

## Attachments

### **Minutes**

Ordinary Meeting of Council Minutes- March 2020

Yilgarn/Westonia Local Emergency Management Committee Minutes-March  
2020

### **Agenda Attachments**

- 9.1.2 Draft Community Strategic Plan 2020-2030
- 9.2.1 Statement of Financial Activity-31 March 2020
- 9.2.2 Accounts for Payment-31 March 2020
- 9.2.3 2020-2021 Rating Strategy  
2020-2021 Rating Objects and Reasons
- 9.4.1 Development Building and Site Plans



Shire of  
YILGARN

*"good country for hardy people"*

# *Minutes*

## *Ordinary Meeting of Council*

### *19 March*

### *2020*

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## 1. DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS

The Presiding Member declared the meeting open at 4pm

## 2. ANNOUNCEMENTS FROM THE PRESIDING MEMBER

Cr Della Bosca welcomed Grayson Hindmarsh the new Executive Manager Regulatory Services to the Council meeting.

## 3. ATTENDANCE

Presiding Member	Cr W Della Bosca	President
Members	Cr B Close Cr G Guerini Cr P Nolan Cr L Rose	Deputy President
Council Officers	P Clarke C Watson R Bosenberg G Hindmarsh Laura Della Bosca	Chief Executive Officer Executive Manager Corporate Services Executive Manager Infrastructure Executive Manager Regulatory Services Minute Taker
Apologies:	Nil	
Observers:	Nil	

### LEAVE OF ABSENCE:

The CEO advised that Cr Cobden and Cr Shaw had advised in writing that they would be an apology for the March meeting.

**18/2020**

***Moved Cr Rose/Seconded Cr Nolan***

***That Cr Cobden and Cr Shaw be granted leave of absence from the March 2020 Ordinary meeting of Council.***

**CARRIED (5/0)**

## 4. DECLARATION OF INTEREST

Nil

## 5. PUBLIC QUESTION TIME

Nil

## 6. CONFIRMATION OF MINUTES

### 6.1 Ordinary Meeting of Council, Thursday 20 February 2020

**19/2020**

***Moved Cr Nolan/Seconded Cr Guerini***

***That the minutes from the Ordinary Council Meeting held on 20 February 2020 be confirmed as a true record of proceedings.***

**CARRIED (5/0)**

### 6.2 Audit Committee Meeting, Thursday 20 February 2020

**20/2020**

***Moved Cr Rose/Seconded Cr Guerini***

***That the minutes from the Audit Committee meeting held on 19 February 2020 be confirmed as a true record of proceedings.***

**CARRIED (5/0)**

### 6.3 Great Eastern Country Zone Meeting (GECZ), Wednesday 26 February 2020

### 6.4 Wheatbelt East Regional Organisation of Councils Board Meeting (WEROC), Wednesday, 26 February 2020

**21/2020**

***Moved Cr Guerini/Seconded Cr Close***

***That the minutes from the GECZ meeting and the WEROC Board meeting held on the 26 February 2020 be received.***

**CARRIED (5/0)**

## 7. PRESENTATIONS, PETITIONS, DEPUTATIONS

Nil

## 8. DELEGATES' REPORTS

The Shire President announced the following;

- Attended the GECZ meeting on the 26 February
- Attended the WE-ROC meeting on the 26 February
- Attended the DOAC meeting on the 9 March 2020

Cr Close announced the following;

- Attended the GECZ meeting on the 26 February 2020
- Attended the WE-ROC meeting on the 26 February 2020
- Attended the Regional Road Group meeting on the 3 March 2020

Cr Nolan announced the following;

- Attended the AgCare meeting on the 25 February 2020

## 9. OFFICERS REPORTS

### 9.1 Officers Report – Chief Executive Officer

#### 9.1.1 Western Australian Local Government Association – Trust Deed Local Government House

<b>File Reference</b>	<b>1.6.21.1</b>
<b>Disclosure of Interest</b>	<b>None</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Attachments</b>	<b>Deed of Variations</b>

#### Purpose of Report

To present to Council a proposal by the Western Australian Local Government Association (WALGA) for a variation to the Local Government House Trust Deed to assist the Trust's Board of Management with its income tax exempt status.

#### Background

The CEO of WALGA, Mr Nick Sloan, has written to Council seeking its consent by formal resolution to a variation to the Trust Deed for the Local Government House Trust (The Trust).

Shire of Yilgarn is a unit holder and beneficiary to the Local Government House Trust, holding 4 unit/s as advised in WALGA's recent Quarterly Report Q4 2019.

The Trust's Board of Management is seeking to vary the Trust Deed in order to assist the Trust's income tax exempt status. As stipulated by the Deed, the Trust requires consent of at least 75 per cent of all beneficiaries in order to execute this variation.

Mr Sloan advises that as a beneficiary, the Shire of Yilgarn is requested to consent to the enclosed Deed of Variation supported by a resolution of Council; and to communicate this consent to us in writing. Please note, we are requesting consent for the Trustee to formally execute the attached Deed of Variation – your Local Government is not required to sign the enclosed document.

Further details on the particular Deed Variations and objectives to be achieved by this variation are outlined below.

#### Background on the Local Government House Trust

The Local Government House Trust ("The Trust") exists primarily to provide building accommodation for the Western Australian Local Government Association. Since January 2014, the Trust has provided WALGA with accommodation at 170 Railway Parade West Leederville.

The current trust deed commenced in 1993 and was amended in 2002 to reflect the merger of the metropolitan and country associations into WALGA. The current Trust Deed pronounces WALGA as Trustee and unit holders as Beneficiaries, with the Trustee holding property and associated monies "upon Trust" and in proportion to the units provided.

Commencement date of the current deed is 17 February 1993, with a vesting date 79 years from commencement - which means that the Trust ends in 2072.

The Trust is exempt from income tax on the basis of being a State / Territory Body (STB) pursuant to *Division IAB of the Income Tax Assessment Act 1936*.

### Trust Deed Variation

Trust Deed amendments set out in the Deed of Variation are based on legal advice and are intended to assist the Trust's income tax exempt status by strengthening the position that the Trust is a State / Territory Body (STB).

Legal advice identified that the Trustee's ability to retire and appoint a new Trustee might affect the Trust's classification as a State or Territory Body (STB). This view, while based upon highly technical grounds, is a risk nonetheless.

Subsequently the Deed of Variation aims to strengthen the position that the Trust is a STB through the following amendments:

1. removing the existing Trustee's power to retire and appoint a new Trustee (Clause 2.1 and 2.2 (22.3) of the Deed of Variation)
2. enabling the beneficiaries to appoint and remove a Trustee (Clause 2.2 (22.4) of the Deed of Variation), and
3. ensuring that the Board of Management is the 'governing body' of the Trust (Clause 2.3 of the Deed of Variation)

The three proposed amendments when applied to the relevant clauses inserted by the Deed of Variation dated 5 June 2002 will subsequently read as follows (proposed amendments shown in red text):

1. Variation 2.1 amends clause 22.1 to point to additional clause:  
22.1 Any Trustee of the Trust may retire as Trustee of the Trust. **The Subject to clause 22.3, the right to appoint any new or additional trustee or trustees of the Trust is hereby vested in the retiring or continuing trustee. A corporation or incorporated association may be appointed as Trustee of the Trust.**
2. Variation 2.2 inserts two new clauses:  
**22.3 The retiring or continuing trustee shall only be entitled to appoint any new or additional trustee of the Trust with the consent of not less than 75% of the Beneficiaries.**

**22.4 The Beneficiaries may at any time by Special Resolution:**

- (a) remove a Trustee from the office as Trustee of the Trust;  
and
- (b) appoint such new or additional Trustee.

**3. Variation 2.3 insert a new clause 13A**

**13A Delegation to the Board of Management**

Unless the Beneficiaries otherwise direct (such direction to be given by not less than 75% of the Beneficiaries), the Trustees shall delegate all of the powers authorities and discretions contained in subclauses (a) to (x) of clause 12 to the Board of Management. The Trustees shall, at the direction of the Board of Management, do such things as may be necessary to give effect to the exercise of a power, authority or discretion by the Board of Management.

**Comment**

The first two amendments outlined above remove powers granted to the Trustee in the 2002 Deed Variation resulting from the merger to a single Association representing WA Local Governments. These amendments which previously facilitated the transfer of trusteeship to the then new Western Australian Local Government Association are removed, but with the clarification that any appointment must be with the consent of the beneficiaries.

The final amendment intends to confirm that power rests with the Board of Management. As the Board of Management comprises Local Governments, this satisfies the requirements of a STB for tax purposes. This amendment reflects the actual operation of the Trustee in implementing the decisions of the Board of Management whilst retaining sufficient operational discretion to place and renew investments and pay suppliers.

These amendments provide greater power to beneficiaries through the Board of Management, and as such it is anticipated they will be considered acceptable.

Thank you for your consideration of the above amendments we look forward to receiving formal consent to execute these changes via resolution of Council.

**Statutory Environment**

Nil

**Strategic Implications**

Nil

### Policy Implications

Nil

### Financial Implications

Nil

### Officer Recommendation and Council Decision

22/2020

*Moved Cr Guerini/Seconded Cr Close*

*That Council advises the Western Australian Local Government Association and the Local Government House Trust's Board of Management that as a Unit holder and beneficiary to the Local Government House Trust, Council consents to the Deed of Variation as presented and endorses its formal execution.*

**CARRIED (5/0)**

UNCONFIRMED

## 9.1 Officers Report – Chief Executive Officer

### 9.1.2 Local Government Professionals Australia – 2020 National Congress and Business Expo

<b>File Reference</b>	<b>1.1.8.1</b>
<b>Disclosure of Interest</b>	<b>None</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Attachments</b>	<b>Nil</b>

#### Purpose of Report

To seek Council approval for the Chief Executive Officer to attend the Local Government Professionals Australia National Congress and Business Expo to be held on the Sunshine Coast in Queensland between 24 – 26 August 2020.

#### Background

The National Congress and Business Expo is an opportunity for leaders in Local Government from around Australia to network and to attend informative sessions on topics that are current and relevant to the Local Government industry. The 2020 Local Government Professionals National Congress and Business Expo is aimed at future casting global and national issues with local solutions, local knowledge and local leadership.

#### Comment

In 2019 the CEO was granted approval to attend the National Congress in Darwin however, due to work commitments he did not attend. The CEO has attended past National Congress' and has found them to be an excellent opportunity to meet with CEOs from around Australia and learn what is happening on the national front rather than just being aware of our own local issues. The National Congress is a major event on the Local Government Professionals calendar that is hosted in every State on an annual rotation basis.

The CEO is prepared to pay his own airfares to Queensland but seeks Council approval to pay for Conference registration fees and accommodation expenses.

#### Statutory Environment

*Chief Executive Officer Contract of Employment*

#### Clause 6.3 – Professional Development

- (a) In this clause, “**conference**” includes workshop, forum or similar event.
- (b) The Local Government

- (i) Supports, as part of the CEO's performance of the functions of the position, the membership of professional bodies and attendance at conferences; and
- (ii) Must pay costs associated with the CEO's membership of professional bodies; up to the maximum amount specified in item 9 of Schedule 2; and
- (iii) Subject to prior approval by the Council (or, if the Council so resolved, the President) and in accordance with the budget, must also pay the conference attendances by the CEO for professional development purposes relevant to the functions of the position.

#### Strategic Implications

Nil

#### Policy Implications

Nil

#### Financial Implications

Council's Annual Budget provides an allocations for Conference Registration Fees and Accommodation Expenses. As stated earlier in the Report, the CEO would cover airfares at his own cost.

#### Officer Recommendation and Council Decision

23/2020

*Moved Cr Close/Seconded Cr Rose*

*That Council approves of the CEO attending the 2020 Local Government Professionals National Congress and Business Expo to be held in Queensland between 24 - 26 August and that registration fees and accommodation expenses associated with such attendance be authorised for payment in accordance with the CEO's Contract of Employment. In granting this approval, Council notes that the CEO will be covering his own airfares to Queensland and return.*

**CARRIED (5/0)**



## 9.1 Officers Report – Chief Executive Officer

### 9.1.3 Appointment of Acting Chief Executive Officer - Annual Leave Chief Executive Officer

<b>File Reference</b>	<b>1.1.1.1</b>
<b>Disclosure of Interest</b>	<b>None</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Attachments</b>	<b>Nil</b>

#### Purpose of Report

To advise Council that the CEO intends to take annual leave from Friday, 3 April to Wednesday, 15 April 2020 inclusive and for Council to approve of the Executive Manager Corporate Services being appointed as Acting CEO during the above period.

#### Background

In the absence of the CEO for a period greater than 3 working days, Council's Staff Policy No.7.5 requires a resolution of Council to appoint an Acting CEO during the requested leave period.

Section 5.36 of the *Local Government Act 1995* (the Act) requires that a local government is to employ a person to be the Chief Executive Officer of the local government.

#### Comment

Policy 7.5 states that:-

*"In the absence of the Chief Executive Officer due to annual leave, long service leave or extended sick leave the Executive Manager Corporate Services will perform the role of Acting Chief Executive Officer during the CEO's absence by resolution of Council."*

The amount of leave been sought by the CEO only amounts to 5 working days but takes in the Easter break which incorporates 2 Public Holidays.

#### Statutory Environment

Nil

#### Strategic Implications

Nil

### Policy Implications

Staff Policy No.7.5 relating to Acting CEO appointments.

### Financial Implications

Nil

### Officer Recommendation and Council Decision

24/2020

*Moved Cr Rose/Seconded Cr Close*

*That Council approves of the CEO taking accrued annual leave from Friday, 3 April to Wednesday, 15 April 2020 inclusive and that in accordance with Council Staff Policy 7.5, the Executive Manager Corporate Services be appointed as Acting CEO during the above period.*

**CARRIED (5/0)**

UNCONFIRMED

## 9.1 Officers Report – Chief Executive Officer

### 9.1.4 Department of Planning, Lands and Heritage -Proposed Prospecting Licence 77/4337

<b>File Reference</b>	<b>3.2.1.12</b>
<b>Disclosure of Interest</b>	<b>None</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Attachments</b>	<b>Aerial and SmartPlan of Prospecting Licence 77/4337</b>

#### Purpose of Report

For Council to consider whether it has any comments and/or objections to the proposed Prospecting Licence submitted to the Department of Mines, Industry Regulation and Safety that encroaches upon Unmanaged Reserves 9394 and 7837.

#### Background

The Department of Planning, Lands and Heritage (DPLH) has recently received a request from the Department of Mines, Industry Regulation and Safety (DMIRS) for consent to mine on Unmanaged Reserve 9394 and Unmanaged Reserve 7837.

Prospecting Licence 77/4337 has been requested by DMIRS for Surveyor Resources Pty Ltd.

DPLH advises that the portion of Reserve 9394 and Reserve 7837 that is the subject of Prospecting Licence 77/4337 is depicted on the attached SmartPlan and Aerial Map.

To facilitate this matter further, DPLH seeks any objections or comments that the Shire may have regarding DMIRS' request to mine on Reserve 9394 and Reserve 7837.

#### Comment

Reserve 9394 is an Unmanaged Reserve for the purpose of "Rifle Range", and has been since the original Gazettal; page 3447 on the 24/11/1905.

Reserve 7837 is an Unmanaged Reserve for the purpose of "Quarry", and has been since the original Gazettal; page 2796 on the 19/07/1901.

The Prospecting Licence does not impact upon any of Council's infrastructure.

#### Statutory Environment

*Mining Act 1978*

#### Strategic Implications

Nil

### Policy Implications

Nil

### Financial Implications

Nil

### Officer Recommendation and Council Decision

25/2020

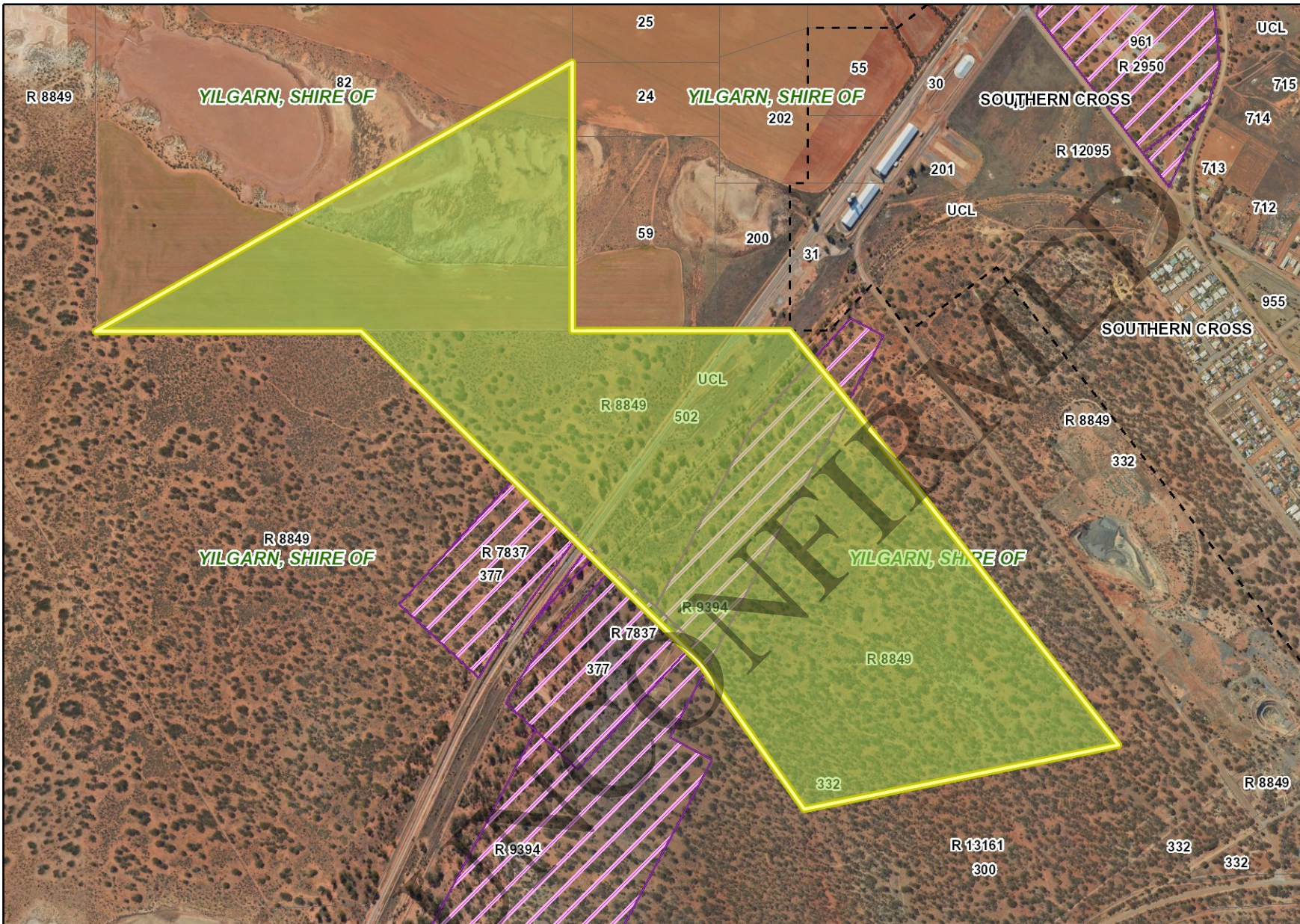
*Moved Cr Guerini/Seconded Cr Close*

*That Council advises the Department of Planning, Lands and Heritage that it has no objections to the proposed Prospecting Licence 77/4337 where it encroaches on Unmanaged Reserves 9394 and 7837 as depicted in the Plans provided.*

**CARRIED (5/0)**

UNCONFIRMED





### Legend

- Local Government Area
- Townsites
- Cadastre (View 1)
- Unmanaged Reserves

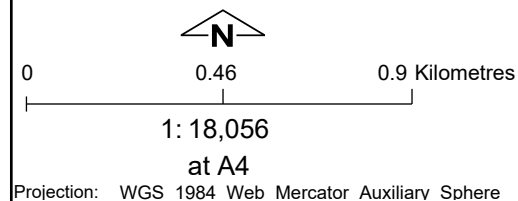
### Notes:

The data that appears on the map may be out of date, not intended to be used at the scale displayed, or subject to license agreements. The map should only be used in matters related to Department of Planning, Lands and Heritage business.

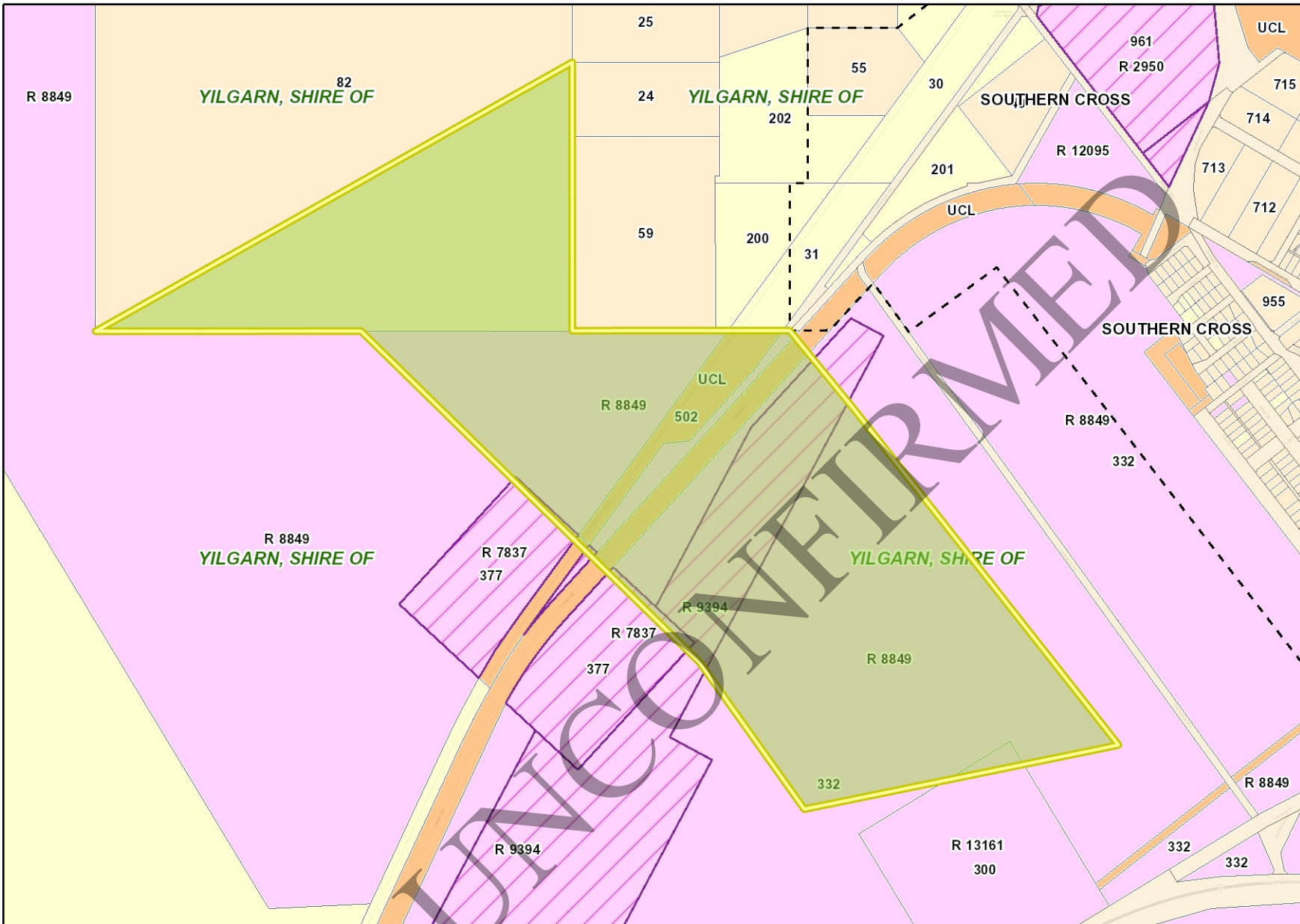
Map was produced using DPLH's InQuiry.

Aerial of Prospecting Licence 77/4337 encroaching R7837 & 9394

**DPLH BUSINESS USE ONLY**







Department of Planning,  
Lands and Heritage

### Legend

- Local Government Area
- Townsites
- Cadastre (View 1)
- Unmanaged Reserves
- Land Tenure Small Scale ALL**
  - Lot on Survey (Type 1)
  - Reserve
- Land Tenure Small Scale 256K**
  - Crown Allotment (Type 2)
  - Lot on Survey (Type 1)
  - Unallocated Crown Land
  - Reserve
- Land Tenure Small Scale 64K**
  - Crown Allotment (Type 2)
  - Lot on Survey (Type 1)
  - Railway
  - Public Road
  - Unallocated Crown Land
  - Reserve
- Land Tenure Small Scale 16K**
  - Closed Road
  - Crown Allotment (Type 2)
  - Lot on Survey (Type 1)
  - Public Road
  - Unallocated Crown Land

### Notes:

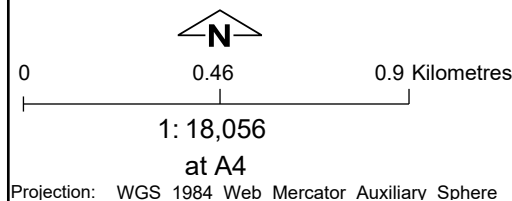
The data that appears on the map may be out of date, not intended to be used at the scale displayed, or subject to license agreements. The map should only be used in matters related to Department of Planning, Lands and Heritage business.

Map was produced using DPLH's InQuery.

SmartPlan of Prospecting Licence 77/4337 encroaching R7837 & 9394

DPLH BUSINESS USE ONLY

Internal Spatial Viewer



Date produced: 11-Mar-2020  
16

## **9.2 Reporting Officer– Executive Manager Corporate Services**

### **9.2.1 Financial Reports**

<b>File Reference</b>	<b>8.2.3.2</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Attachments</b>	<b>Financial Reports</b>

#### **Purpose of Report**

To consider the Financial Reports

#### **Background**

Enclosed for Council's information are various financial reports that illustrate the progressive position of Council financially on a month-by-month basis.

The following reports are attached and have been prepared as at the 29 February 2020.

- Rates Receipt Statement
- Statement of Investments
- Monthly Statement of Financial Activity
- Own Source Revenue Ratio

Councillors will be aware that it is normal practice for all financial reports to be indicative of Council's current Financial Position as at the end of each month.

#### **Comment**

Nil

#### **Statutory Environment**

Local Government (Financial Management) Regulations 1996 Regulation 34(i)(a) and Regulation 17.

#### **Strategic Implications**

Nil

#### **Policy Implications**

Nil

### Financial Implications

Nil

### Officer Recommendation and Council Decision

26/2020

*Moved Cr Close/Seconded Cr Guerini*

*That Council endorse the various Financial Reports as presented for the period ending 29 February 2020*

**CARRIED (5/0)**

UNCONFIRMED



## 9.2 Reporting Officer– Executive Manager Corporate Services

### 9.2.4 Accounts for Payment

<b>File Reference</b>	<b>8.2.1.2</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Attachments</b>	<b>See attachment 9.2.4</b>

#### Purpose of Report

To consider the Accounts for Payment

#### Background

Municipal Fund – Cheque Numbers 40876 to 40882 totalling \$18,612.64, Municipal Fund-EFT Numbers 9747 to 9848 totalling \$649,349.98, Municipal Fund – Cheque Numbers 1589 1600 totalling \$194,233.91, Municipal Fund Direct Debit Numbers 1439.1 to 1439.11 totalling \$19,613.78 and 14427.1-14427.11 totalling \$20,160.05 , Trust Fund 402492 to 402497 totalling \$2757.95 and Trust Fund – Cheque Numbers 6216 to 6219 (DPI Licensing), totalling \$24,803.25 are presented for endorsement as per the submitted list.

#### Comment

Nil

#### Statutory Environment

Sections 5.42 and 5.44 of the Local Government Act 1995 and Local Government (Financial Management) Regulations 1996, Regulation No 12 and 13

#### Strategic Implications

Nil

#### Policy Implications

Council has provided delegation to the Chief Executive Officer to make payments from the Shire of Yilgarn Municipal, Trust or another Fund.

#### Financial Implications

Drawdown of Bank funds

**Officer Recommendation and Council Decision**

**27/2020**

***Moved Cr Rose/Seconded Cr Close***

***Municipal Fund – Cheque Numbers 40876 to 40882 totalling \$18,612.64, Municipal Fund-EFT Numbers 9747 to 9848 totalling \$649,349.98, Municipal Fund – Cheque Numbers 1589 1600 totalling \$194,233.91, Municipal Fund Direct Debit Numbers 1439.1 to 1439.11 totalling \$19,613.78 and 14427.1-14427.11 totalling \$20,160.05 , Trust Fund 402492 to 402497 totalling \$2757.95 and Trust Fund – Cheque Numbers 6216 to 6219 (DPI Licensing), totalling \$24,803.25 are presented for endorsement as per the submitted list.***

**CARRIED (5/0)**

UNCONFIRMED

### 9.3 Reporting Officer– Executive Manager Infrastructure

#### 9.3.1 2019/2020 Plant Replacement Program – Tender N° 10/2019-2020 4x4 Extra cab Tray Back Utility

<b>File Reference</b>	<b>6.4.1.5 &amp; 6.6.5.11</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Attachments</b>	<b>Nil</b>

#### Purpose of Report

To consider the disposal of Council's existing 2016 Toyota Hilux Extra Cab 4x4 Tray back Utility and to a purchase new replacement 4x4 Extra Cab Tray-back Utility

#### Background

In accordance with Council's 2019/2020 Plant Replacement Program, tenders were invited to supply and deliver one only 4x4 Extra Cab Tray-back Utility and to trade or the outright purchase (Alternative Tender) of Councils current 2016 Toyota Hilux Extra Cab 4x4 Tray-back Utility.

The Toyota Hilux Extra Cab 4x4 Tray-back Utility offered for trade or outright purchase is currently being utilised for the transport of Council's parks gardens and asset manager personnel for transporting supplies and equipment to and from worksites.

This vehicle was purchased in 2016 and has speedometer reading of 37,500 as of March 2020. A monetary amount of \$52,600 has been allowed for in 2019/2020 financial Year Budget to purchase a replacement vehicle.

#### Comment

In accordance to Council's Finance Policy 3.5 Purchasing and Tendering and the Local Government Act 1995 Section 3.57 Tenders for Providing Goods and Services (1) and 3.58 Disposing of Property (3), Tender N° 10/2019-2020 was advertised for a period of not less than fourteen days in the Kalgoorlie Miner with the closing date been 2<sup>nd</sup> March 2020. It was also advertised in the local Crosswords.

The following responses were received for the Outright Purchase of Council's current 2016 Toyota Hilux Extra Cab 4x4 Utility *GST inclusive*:

<b>Garry Stewart</b>	<b>\$12,000</b>
<b>James G Maiklem</b>	<b>\$26,550</b>

Please note that when the Regional Price Preference Policy is applied both the above applicants wishing to purchase the 2016 Toyota Hilux Extra Cab 4x4 Utility fall short of the trade price offered by Merredin Toyota of \$32,000

The following response was received for the trade-in of Council's current 2016 Toyota Hilux Extra Cab 4x4 Utility and to supply a new replacement vehicle *GST inclusive*:

### **Merredin Toyota**

2020 4x4 Toyota Hilux Extra Cab	\$42,990.00
Less trade-in 2016 Toyota Hilux Extra Cab 4x4 Tray-back Utility	\$32,000.00
Net change-over	<b>\$10,990.00</b>

**Golden City Motors** (*two quotes received from Golden City Motors - one for 2019 model and one for 2020 model*)

2019 Mazda BT50 XT	\$45,870.00
Less trade-in 2016 Toyota Hilux Extra Cab 4x4 Tray-back Utility	\$31,870.00
Net change-over	<b>\$14,000.00</b>

### **Golden City Motors**

2020 Mazda BT50 XT	\$48,220.00
Less trade-in 2016 Toyota Hilux Extra Cab 4x4 Tray-back Utility	\$31,870.00
Net change-over	<b>\$16,350.00</b>

## **Statutory Environment**

In accordance to the Local Government Act 1995 Section 3.57 Tenders for Providing Goods and Services (1) and Section 3.58 Disposing of Property (3)

## Strategic Implications

Council's Ten Year, Plant Replacement Program

## Policy Implications

Finance Policy 3.5 Purchasing and Tendering  
and  
Regional Price Preference Policy 3.5(A)

### OBJECTIVES

- To support local and regional businesses as much as possible
- To achieve value for money when purchasing goods and services

### POLICY

The following price preference will be applied to regional tenders and is the percentage by which the regional price bid will be reduced for purpose of assessing the tender.

**Goods and Services** - up to a maximum price reduction of \$50,000 unless a lesser amount is stipulated in the tender document

#### Stipulated Area

10% to all suppliers located within the Shire of Yilgarn

5% to all suppliers located within the Wheatbelt region

2.5% to all suppliers located within the Goldfield region

## Financial Implications

A monetary allocation of \$52,600 (GST inclusive) has been allowed for the purchase of a new 4x4 Extra Cab Tray Back Utility in Council's 2019-2020 Financial Year Budget

## Officer Recommendation and Council Decision

28/2020

*Moved Cr Guerini/Seconded Cr Close*

*That Council accepts the quote submitted by Merredin Toyota to purchase the 4x4 Toyota Hilux Extra Cab Tray-back Utility for the quoted purchase cost of \$42,990.00 (GST inclusive) and trade Council's existing 2016 Toyota Hilux Extra Cab 4x4 Tray-back Utility for the quoted trade price of \$32,000 (GST inclusive), resulting in a change-over cost of \$10,990.00 (GST inclusive).*

**CARRIED (5/0)**

### 9.3 Reporting Officer– Executive Manager Infrastructure

#### 9.3.2 Ten Year Plant Replacement Program

<b>File Reference</b>	<b>6.4.1.5</b>
<b>Disclosure of Interest:</b>	<b>Nil</b>
<b>Voting Requirements:</b>	<b>Simple Majority</b>
<b>Attachments</b>	<b>One</b>

#### Purpose of Report

Shire of Yilgarn Plant Replacement Program – 2020/2021 – 2029/2030

#### Background

A review of Councils plant replacement is carried out on an annual basis, with the attached Plant Replacement Program being for a ten year period. The proposed Plant Replacement Program is expected to provide council with a Strategic Plant Replacement Program that will result in optimum return on both operating and change over costs of Councils Plant and Equipment.

In the past Council has used the following life cycles for the replacement of equipment and plant. This has resulted in Council achieving minimal costly down time and optimum trade prices of the respected plant items.

Graders/ Construction Loader	8 years or 9,000 hours
Multi Tyred/Drum Rollers	8 years or 9,000 hours
Prime Movers/Tip Trucks	8 years or 200,000km
Small Loader/Backhoe	10 years or 9,000 hours
Light Trucks/Personal Carries	5 years or 150,000kms
Utilities	3-4 years or 100,000kms
Executive Type Vehicles	2 years
Community Bus	8 years or 80,000km

#### Comment

In the 2020/2021 Financial Year Plant Replacement Program it is proposed to replace a John Deere Tractor, 2 x Side Tipping Trailers, 2 x Personnel Carries, 1 x Utility, 1 x Light Tip Truck and 3 x Executive Vehicles. A monetary amount of \$190,000 has also be included in the 2020/2021 Plant Replacement Program for the purchase of second-hand road sweeper. It is proposed that the road sweeper will be utilised for the sweeping of town streets located in Southern Cross, Bullfinch, Marvelloch, Moorine Rock and areas of Bodallin Townsite.

Included in the 2020/2021 Plant Replacement Program is the replacement of a John Deere Tractor which was purchased in 2010. This vehicle is utilised by council staff with a dual

purpose, coupled to a rotary slasher for slashing of road verges and reserves for weed growth control or coupled to a roadbroom for bitumen resealing and bitumen prime-seal programs.

Also included in the Plant Replacement Program is the replacement of councils two side tipping trailers. These trailers are utilised for gravel carting on council construction programs, they were purchased in 2010 and are starting to show fatigue cracking on the tip bodies.

It is proposed to replace one Landcruiser utility, which were purchased in 2017, two Personnel Carries purchased in 2016 and one light tip truck purchased in 2015. These vehicles are utilised by council staff to carry out maintenance works and for the transport of council personnel and fuel supplies to and from worksites.

Executive type vehicles that it is proposed to replace in the 2020/2021 Financial Year are the Chief Executive Officer, Executive Manager for Community Services and Executive Manager for Cooperative Services vehicles.

#### **Statutory Environment**

Nil

#### **Strategic Implications**

Ten-Year Plan will provide Council with a Strategic Plant Replacement Program that will result in optimum return on investment of Plant and Equipment.

#### **Policy Implications**

*"Staff Policy N<sup>o</sup> 7.12 Motor Vehicle Replacement and Vehicle Standard and Accessories"*

#### **Financial Implications**

Ten Year Plant Replacement Programs will form the basis of Capital Plant Replacement Purchases in future Budgets. Initial indications show the Plant Replacement Programme for 2020/2021 Financial Year will cost (net) \$710,000

The monetary amount to replace these vehicles will be sourced from Council's Plant Replacement Reserve

**Officer Recommendation**

**29/2020**

***Moved Cr Guerini/Seconded Cr Rose***

***That the Ten-Year Plant Replacement Program for the period 1st July 2020 to 30th June 2030 as attached, be adopted***

***And***

***That all vehicles listed for replacement in the 2020/2021 Plant Replacement Program be included in 2020/2021 Financial Year Budget deliberations.***

**CARRIED (5/0)**

UNCONFIRMED



**SHIRE OF YILGARN**

## 10 YEAR PLAN REPLACEMENT PLAN

[illegible]

2012	YL 5410	Light Tip Truck - Parks & Gardens	Mitsubishi	2017	5		88,200					92,000				
							(25,500)	62,700				(25,500)	66,500			
2027	YL329	Truck - Maintenance - (flatdeck with crane)	Mitsubishi	2018	5					102,000					107,000	
1885	YL121	4 x 4 Ute (P & G)	Hilux Ute	2020	3				49,800			51,900			(35,500) 71,500	
									(30,000)	19,800		(30,000)	21,900		54,000	
2028	YL 13	4 x 4 Ute (P&G)	Hilux Ute	2019	3		49,800				51,400			53,900	(30,000) 24,000	
							(30,000)	19,800			(30,000)	21,400		(30,000)	23,900	
1867	YL 363	2 x 4 Ute (Handyman)	Mazda BT50	2019	4					39,500					41,500	
										(15,000)	24,500				(15,000) 26,500	
2018	YL 645	4 x 4 Ute (Mechanic)	Lnd Crs	2017	3	65,500			67,600			70,300			72,300	
						(38,000)	27,500		(38,000)	29,600		(35,000)	35,300		(35,000) 37,300	
2031	YL 5067	4 x 4 Ute (Works)	Lnd Crs	2019	3		66,300			68,300			70,300			
							(35,000)	31,300		(35,000)	33,300		(35,000)	35,300		
2030	YL 38	4 x 4 Ute (Works)	Lnd Crs	2019	3		66,300			68,300			70,300			
							(35,000)	31,300		(35,000)	33,300		(35,000)	35,300		
2034	YL 150	4x4 Ute (MWS)	Toyota Hilux SR5	2020	2		58,700		59,900		61,200		62,400		63,000	
							(35,000)	23,700	(35,000)	24,900	(35,000)	26,200	(35,000)	27,400	(35,000) 28,000	
2009	YL333	4 x 4 Ute (works)	Toyota Landcruiser	2020	3			66,900			69,600			71,800		
								(35,000)	31,900		(35,000)	34,600		(35,000)	36,800	
	YL 285	Community Car	Toyota RAV	2017	5		39,500					41,500				
							(12,000)	27,500				(12,000)	29,500			
	YL 50	SUV (DCE	Kluger KX-R (DCEO)	2019	2	55,200		56,400		57,500		58,600		58,600		
						(30,000)	25,200	(30,000)	26,400	(30,000)	27,500	(30,000)	28,600	(30,000)	28,600	
	YL 1	Sedan (CEO)	Toyota Prado	2019	2	66,300		67,600		69,000		70,300		71,800		
						(40,000)	26,300	(40,000)	27,600	(40,000)	29,000	(40,000)	30,300	(40,000)	31,800	
	YL 252	Dual Cab	Holden Colorado (EHO)	2019	2	57,000		58,200		59,300		60,500		61,700		
						(30,000)	27,000	(30,000)	28,200	(30,000)	29,300	(30,000)	30,500	(30,000)	31,700	
CAPITAL COST OR OUTRIGHT PURCHASE PRICE						1,018,000	1,090,100	1,136,400	920,600	1,256,300	970,500	1,158,700	1,036,900	641,400	1,059,000	
(ESTIMATED TRADE) NET REPLACEMENT COST						(338,000)	710,000	(322,500) 767,600	(303,500) 806,400	(243,500) 609,500	(355,000) 901,300	(270,000) 700,500	(332,500) 826,200	(298,500) 738,400	(235,500) 405,900	(240,000) 819,000

## 10 APPLICATION FOR LEAVE OF ABSENCE

Nil

## 11 MOTIONS FOR WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

## 12 NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF THE MEETING

30/2020

*Moved Cr Nolan/Seconded Cr Rose*

*That Council accepts the introduction of the Late Items of Business for consideration.*

**CARRIED (5/0)**

### 12.1 Officers Report – Chief Executive Officer

### 12.1 Department of Planning, Lands and Heritage -Proposed Mining Lease 77/764

<b>File Reference</b>	<b>1.6.37.1, 3.2.1.4 &amp; 9.1.1.1</b>
<b>Disclosure of Interest</b>	<b>None</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Attachments</b>	<b>Aerial and SmartPlan of Mining Lease 77/764</b>

### Purpose of Report

For Council to consider whether it has any comments and/or objections to the proposed Mining Lease submitted to the Department of Mines, Industry Regulation and Safety for consent to mine on portions of Unmanaged Reserves 13208, 10552 and Marvel Loch-Forrestania Road.

### Background

The Department of Planning, Lands and Heritage (DPLH) has recently received a request from the Department of Mines, Industry Regulation and Safety (DMIRS) for consent to mine on portion of:

- Unmanaged Reserve 13208 for the purpose of "Water";
- Unmanaged Reserve 10552 for the purpose of "Common"; and
- Marvel Loch Forrestania Road located on Parcel identification number (PIN) 12034664

Mining Lease 77/764 has been requested by DMIRS for Cazaly Iron Pty Ltd.

The portion of Reserve 13208 and Reserve 10552 that is the subject of Mining Lease 77/764 is depicted on the attached SmartPlan and Aerial Map.

To facilitate this matter further, please provide me with any comments or objections that the Shire may have regarding DMIRS' request to mine on the above mentioned Reserves and Road.

#### Comment

As indicated above, Reserve 13208 is an Unmanaged Reserve for the purpose of "Water", and it appears that this may relate to "Dingo Tank" which is on the Parkers Range Road and listed within the Shire of Yilgarn's Municipal Heritage Inventory under *Water Supply Places 59.4*.

The Municipal Heritage Inventory states the following:-

*Dingo Tank was built by miners. It is a small cutting which does not provide an all year water supply as it dries up in summer*

Reserve 10552 is an Unmanaged Reserve for the purpose of "Common", and does not appear to have relevance for the Shire of Yilgarn.

The proposed Mining Lease however does traverse the Marvel Loch-Forrestania Road and therefore, Council should submit in its comments to DPLH that should mining proceed at some stage in the future, road deviations would need to be constructed to ensure that a trafficable road is maintained.

#### Statutory Environment

*Mining Act 1978*

#### Strategic Implications

Nil

#### Policy Implications

Nil

#### Financial Implications

Nil

#### Officer Recommendation

*That Council advises the Department of Planning, Lands and Heritage that it has no objections to the proposed Mining Lease 77/764 where it encroaches on Unmanaged Reserves 13208 and 10552 as depicted in the Plans provided however, in respect to the proposed Lease where it traverses the Marvel Loch-Forrestania Road, the Shire of Yilgarn would expect road deviations to be constructed should future mining operations impact the current road alignment.*

## Council Decision

**31/2020**

***Moved Cr Rose/Seconded Cr Nolan***

***That Council advises the Department of Planning, Lands and Heritage that whilst it has no objections to the proposed Mining Lease 77/764 where it encroaches on Unmanaged Reserves 13208 and 10552, and where it traverses the Parkers Range Road as depicted in the Plans provided, the Shire of Yilgarn requests the following matters be addressed by DMIRS and the applicant:-***

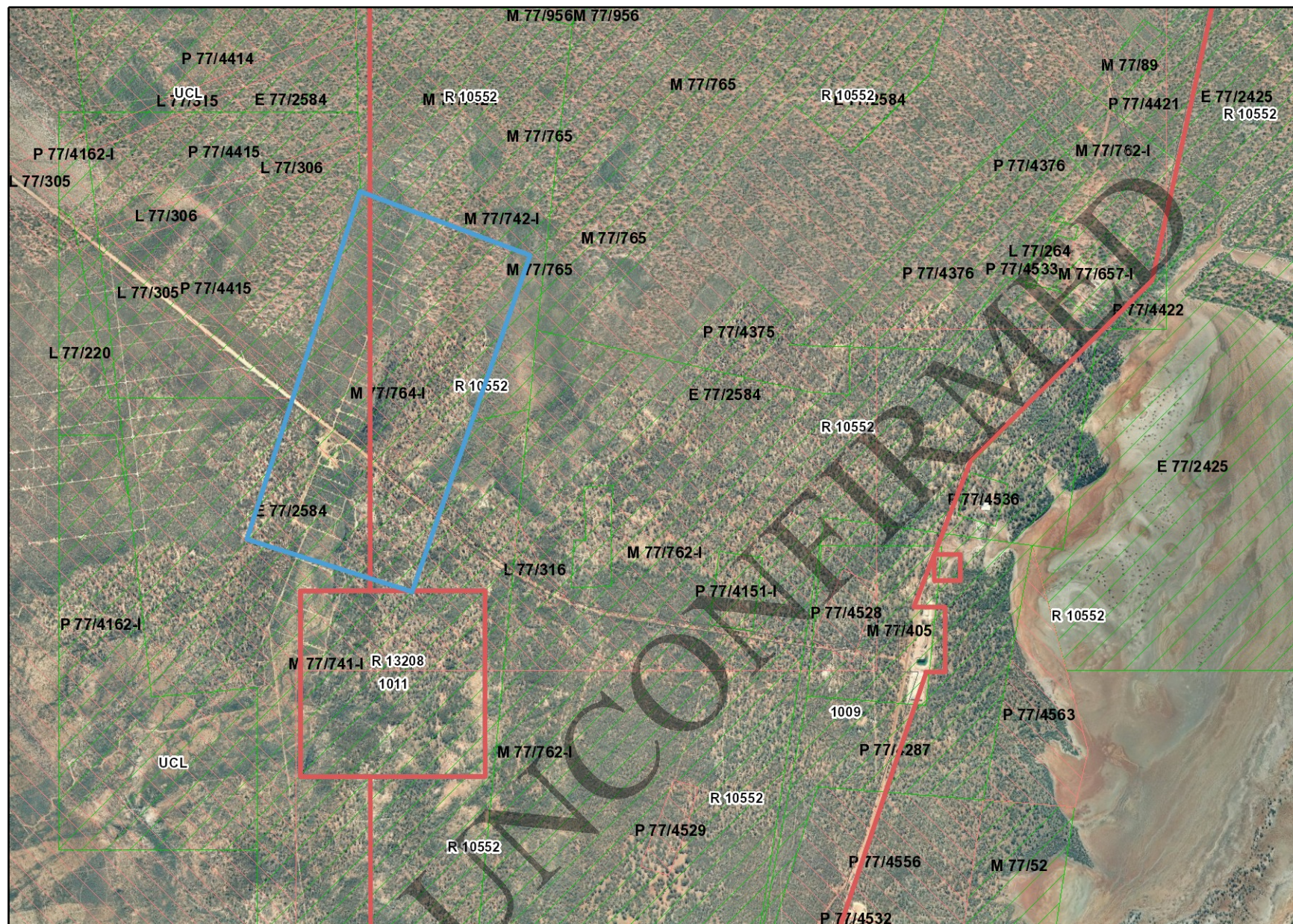
- 1. That DMIRS directs the Applicant to research and report to Council on the current significance and status of "Water" Reserve 13208 as it has been identified in Shire of Yilgarn's Municipal Heritage Inventory that there are two Water Supply Reserves in the vicinity of the Mining Lease; and***
- 2. That Council would require road deviations to be constructed on the Parkers Range Road should future mining operations impact the current road alignment***

**CARRIED (5/0)**

### **REASON FOR ALTERATION TO THE RECOMMENDATION**

Council was of the opinion that the Department should be directing the Applicant to properly research and identify the location of the "Water Reserves" (Parkers Range Tanks and Dingo Tank) as indicated in the Shire of Yilgarn's Municipal Heritage Inventory to ensure that they will be protected should mining proceed within Mining Lease 77/764.





### Legend

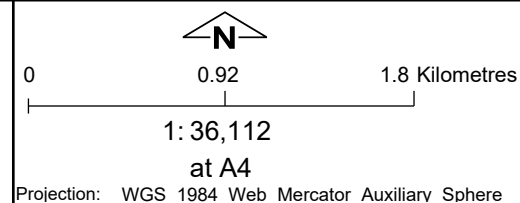
- ☐ Cadastre (View 2)
  - Mining Tenements - Status**
    - ☒ Live
    - ☐ Pending

Notes:

The data that appears on the map may be out of date, not intended to be used at the scale displayed, or subject to license agreements. The map should only be used in matters related to Department of Planning, Lands and Heritage business.

Map was produced using DPLH's InQuiry.

Date produced: 17-Dec-2019



Mining Lease 77/764 outlined in blue

Projection: WGS 1984 Web Mercator Auxiliary Sphere

1: 36,112  
at A4

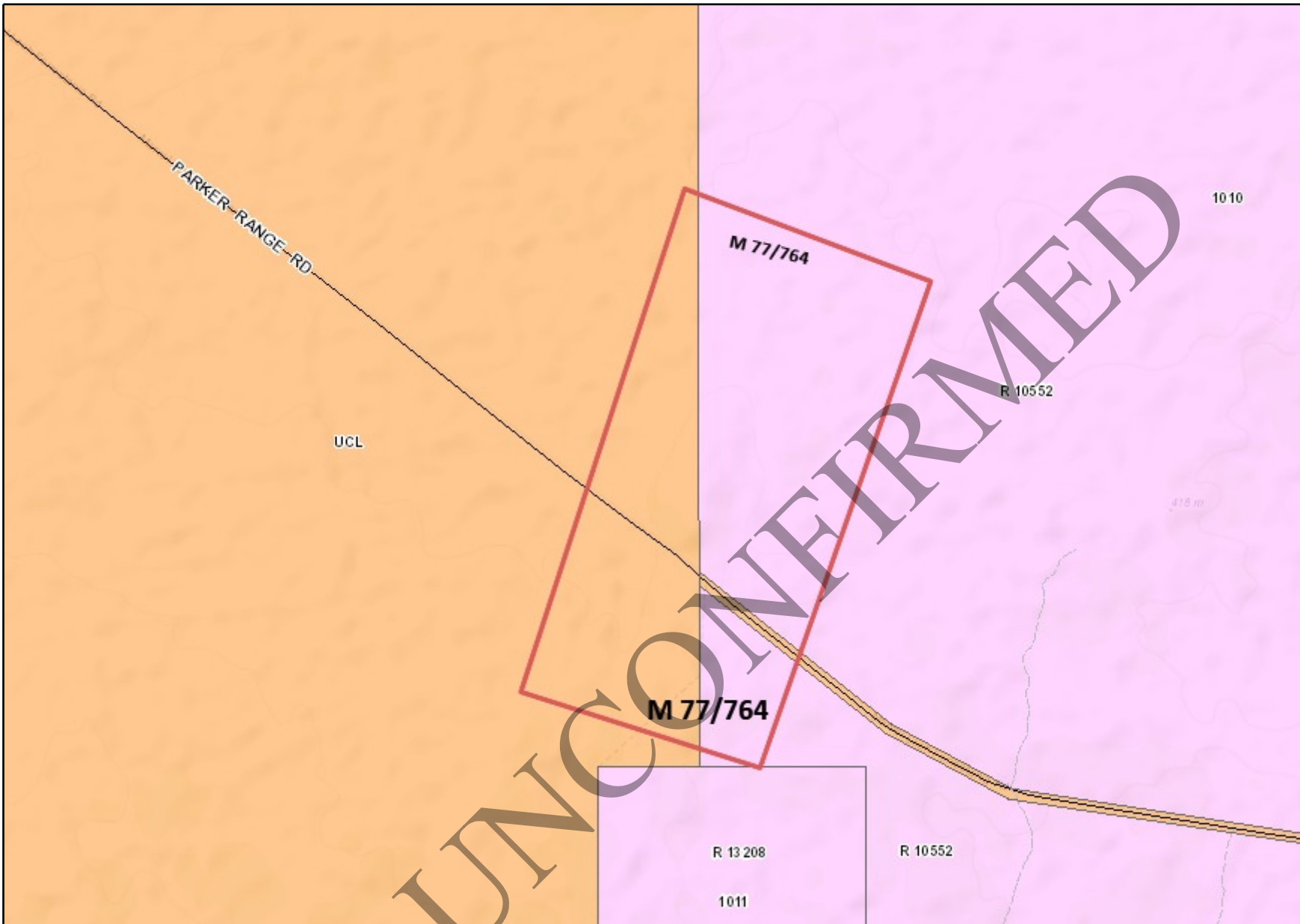
0	0.92	1.8 Kilometres
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17-Dec-2019

Date produced:





### Legend

☐ Cadastre (View 1)

#### Roads

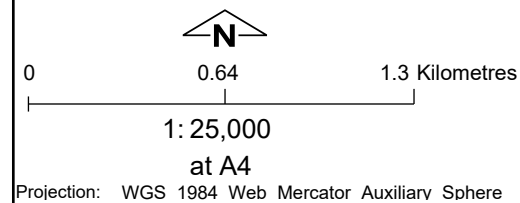
— Minor

— Track

Mining Lease M 77/764

DPLH BUSINESS USE ONLY

Internal Spatial Viewer



### Notes:

The data that appears on the map may be out of date, not intended to be used at the scale displayed, or subject to license agreements. The map should only be used in matters related to Department of Planning, Lands and Heritage business.

Map was produced using DPLH's InQuery.

Date produced: 06-Jan-2020

## 12 Officers Report – Chief Executive Officer

### 12.2 Department of Water and Environmental Regulation

<b>File Reference</b>	<b>1.6.26.3 &amp; 3.2.1.22</b>
<b>Disclosure of Interest</b>	<b>None</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Attachments</b>	<b>Excerpt of Application Submitted to DWER</b>

#### Purpose of Report

For Council to consider whether it has any comments to the Works Approval Amendment submitted by Habrok (Battler Pit) Pty Ltd under the *Environmental Protection Act 1986* relating to Mining tenement M77/1285.

#### Background

The Department of Water and Environmental Regulation (DWER) has recently received an application from Habrok (Battler Pit) Pty Ltd for an amendment to works approval W5995/2016/1 under Division 3 Part V of the *Environmental Protection Act 1986* (EP Act) at Battler Gold Project, part of Mining Tenement M77/1285, Shire of Yilgarn.

The application is in relation to Category 6 - To incorporate staged construction and operation of the evaporation pond into the existing works approval that was granted on 3 February 2020. Please note that the approved design and capacity of the evaporation pond remains unchanged from the works approval granted on 3 February 2020. The environmental risk profile therefore remains unchanged as there are no alterations to the emissions and discharges associated with the construction and operation of the evaporation pond.

In accordance with section 54 of the EP Act, the Chief Executive Officer (CEO) of DWER considers that Council may have a direct interest in the subject matter of the application, and invites comment on the proposal. The CEO of DWER will, after having taken into account any comments received and subject to section 60 of the EP Act, either amend the works approval or refuse the amendment.

#### Comment

An excerpt of the application form and supporting documentation is provided as an attachment to the Agenda Report.

DWER requests submission within 7 days from the date of their letter (16 March 2020).

As stated above, the Works Approval Amendment submitted by Habrok (Battler Pit) Pty Ltd relates to the staged construction of the evaporation ponds and that the previously approved design remains unchanged.



### Statutory Environment

*Environmental Protection Act 1986*

### Strategic Implications

Nil

### Policy Implications

Nil

### Financial Implications

Nil

### Officer Recommendation

*That Council advises the Department of Water and Environmental Protection that it supports the Works Approval Amendment submitted by Habrok (Battler Pit) Pty Ltd for the staged construction of evaporation ponds at the Battler Gold Project Mining Tenement M77/1285.*

### Council Decision

32/2020

*Moved Cr Nolan/Seconded Cr Close*

*That Council advises the Department of Water and Environmental Protection that Council provides in principle support for the Works Approval Amendment submitted by Habrok (Battler Pit) Pty Ltd for the staged construction of evaporation ponds at the Battler Gold Project Mining Tenement M77/1285 however, Council requests that the Applicant provides a Water Management Plan which details the likely flow/runoff of salt water within the whole mining tenement in the event that there is a failure/overflow of the evaporation ponds. Council indicates to DWER that it is concerned with the impact to surrounding bush and farm land should a failure/overflow of the evaporation ponds occurs and how this will be managed by the Applicant.*

**CARRIED (5/0)**

### **REASON FOR ALTERATION TO THE RECOMMENDATION**

Council considered that the Department should direct the Applicant to provide a Water Management Plan to identify the flow of water within the whole of the tenement in the event that there is a failure/overflow of the evaporation ponds and how this would be managed.

## 13 MEETING CLOSED TO THE PUBLIC-CONFIDENTIAL ITEMS

### CONFIDENTIAL ITEM

#### INTO COMMITTEE

33/2020

*Moved Cr Close/Seconded Cr Nolan*

*That the meeting be closed to members of the public in accordance section 5.23 (2) (a) of the Local Government Act 1995.*

CARRIED (5/0)

#### 13.1 Annual Performance Appraisal – Executive Manager Corporate Services

<b>File Reference</b>	<b>1.1.10.119</b>
<b>Disclosure of Interest</b>	<b>None</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Attachments</b>	<b>Nil</b>

#### Purpose of Report

To inform Council of the outcomes of Annual Performance Appraisal undertaken by the CEO for the Executive Manager Corporate Services.

#### Background

In accordance with Contract of Employment requirements and Section 5.38 of the *Local Government Act 1995*, Performance Appraisals were conducted for the above employees in the month of February 2019.

#### Comment

As the content of the reviews are confidential, the CEO will provide a verbal report to Council on the outcomes of the Annual Performance Appraisals of the above senior officers.

#### Statutory Environment

*Local Government Act 1995*

#### 5.38. Annual review of certain employees' performances

The performance of each employee who is employed for a term of more than one year, including the CEO and each senior employee, is to be reviewed at least once in relation to every year of the employment.

#### Strategic Implications

Nil

### Policy Implications

Nil

### Financial Implications

There will be financial implications in respect to the reviews and Council's annual Budget has provision for salary increases associated with Annual Performance Appraisals.

### Officer Recommendation and Council Decision

**34/2020**

*Moved Cr Close/Seconded Cr Rose*

*That Council endorses the actions of the CEO, as verbally reported, in respect to Annual Performance Appraisal for the Executive Manager Corporate Services.*

**CARRIED (5/0)**

### OUT OF COMMITTEE

**35/2020**

*Moved Cr Close/Seconded Cr Rose*

*That the meeting be opened to the public*

**CARRIED (5/0)**

## 14 CLOSURE

As there was no further business to discuss, the Shire President declared the meeting closed at 5.00pm.

I, Wayne Della Bosca confirm the above Minutes of the Meeting held on Thursday, 19<sup>th</sup> March 2020, are confirmed on Thursday, 16<sup>th</sup> April 2020 as a true and correct record of the March Ordinary Meeting of Council.

**Wayne Della Bosca**  
**SHIRE PRESIDENT**

# Minutes

Yilgarn/Westonia

LEMC Minutes

March 2020

# MINUTES

## WESTONIA YILGARN LEMC COMMITTEE THURSDAY 26<sup>th</sup> MARCH 2020

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The following are the minutes from the Yilgarn/Westonia Local Emergency Management Committee meeting held on Thursday 26<sup>th</sup> March 2020, in the Shire of Yilgarn Council Chambers, located in Southern Cross.

**1. Declaration of Opening**

The LEMC Chairperson, Cr Wayne Della Bosca declared the meeting open at 7:01pm

**2. Record of Attendance**

**In-Person**

Cr Wayne Della Bosca	Shire of Yilgarn/LEMC Chairperson/Shire President
Cr Bryan Close	Deputy Shire President, Shire of Yilgarn
Peter Clarke	CEO, Shire of Yilgarn
Dave Thirwell	OIC, Southern Cross Police
Diane Dixon	HSM, Southern Cross District Hospital
Gary Kenward	St John Ambulance
Natalie Treadwell	St John Ambulance
Dr Nwoko	Southern Cross General Practice
Stephanie Otiker	Southern Cross General Practice
Grayson Hindmarsh	LEMC Executive Officer/Executive Manager Regulatory Services, Shire of Yilgarn
Robert Bosenberg	Executive Manager Infrastructure, Shire of Yilgarn
Cameron Watson	Executive Manager Corporate Services, Shire of Yilgarn
Ron Burro	Chief Bush Fire Control Officer

**Telephone Conferencing**

Karen Tabner	Principal, Southern Cross DHS
Lauren Suttie	Principal, Moorine Rock PS
Rika Andres	Principal, St. Joseph's Primary School
Jeremy Willis	DFES
Jamie Criddle	CEO, Shire of Westonia
Cr Karin Day	Shire President, Shire of Westonia
Cr Daimon Geier	Shire of Westonia
Simon Menz,	St. John Ambulance, Community Paramedic
Evan Caruana	A/General Manager, Minjar Gold
Henry Dove	Infectious Disease Manager, Minjar Gold
Clare Stone	Senior HS Minjar Gold
Melissa Rowsome	Senior HST, Minjar Gold

# MINUTES

## WESTONIA YILGARN LEMC COMMITTEE THURSDAY 26<sup>th</sup> MARCH 2020

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### **Apologies**

Jo Spaduccini

Yvette Grigg

Tony Dal Busco

Department Communities

Wheatbelt DEMC

Captain, Southern Cross Fire and  
Volunteer rescue Service

### **3. Confirmation of Previous Minutes**

- 1) Confirmation of Minutes of the meeting held on 7 March 2019.

**Moved: Dave Thirwell**

**Seconded: Diane Dixon**

Business Arising from the Minutes

- I. Nil

### **4. Report from Southern Cross District Hospital – Ms Dianne Dixon**

- Ms Dixon stated current epidemiology statistics on COVID-19 at 11,000 tests undertaken and 231 confirmed cases for Western Australia, including one confirmed case in the Wheatbelt. Furthermore, stating many of the cases confirmed in WA were those people returning from overseas travel and cruise ship patrons;
- Southern Cross Hospital has a separate entry available for its Emergency Department offering the ability to triage a patient with suspected COVID-19 without exposure to general hospital thoroughfares, with adequate signage being erected to direct affected patients;
- The hospital is currently excluding visitors of the general public, however allowing visitation from immediate family to their current patients with time constraints;
- The hospital is working closely with HACC members to monitor vulnerable members of the community;
- Ms Dixon stated the hospital has only one ventilator and should the need arise for more than one affected person the patient would be referred to the Merredin Hospital;
- Ms Dixon stated there is COVID-19 testing available in the WA country including Southern Cross, however there is only clinics being run in the regional areas of Albany and Bunbury.

### **5. Report from Southern Cross General Practitioner – Dr Nwoko**

# MINUTES

## WESTONIA YILGARN LEMC COMMITTEE THURSDAY 26<sup>th</sup> MARCH 2020

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- Mr Nwoko stated the Southern Cross General Practice is undertaking more remote diagnosis where practicable, to limit spread of disease in particular with patrons with flu like symptoms;
- Prescriptions are authorised over the phone where practicable;
- Sick children upon entry to the practice are often fitted with a mask. To reduce the compromise to other patients in the practice.

### **6. Report from Local Emergency Coordinator – Sgt Dave Thirwell**

- Sgt. Thirwell stated the proclamation by the State Ministry declaring a state of emergency is in place until at least the 2 April 2020;
- WA Police were given the directive from the WA Police Commissioner that the state-wide operation called “Operation Tide” was to be enacted;
- The Southern Cross Police were receiving phone calls from hotels and liquor licence holders, with questions surrounding interim laws and serving of alcohol at their retail premises;
- Sgt Thirwell had noted social distancing was often not being adhered to and noted it was disappointing the public were not cooperating in some instances;
- Non-essential travel to date of the meeting was not yet outlawed;
- School closures as of 27 March 2020 included school holidays were brought forward.

### **7. Correspondence Out**

- 1) Nil

### **8. General Business**

#### **Peter Clarke – Shire of Yilgarn**

- Mr Clarke stated the Shire has introduced a Business Contingency Plan should there be further restrictions on community engagement and the workplace. The rules of engagement include the possibility of standing down certain staff on the works crew, administration working from home and only accommodating designated essential staff.

#### **Jamie Criddle – Shire of Westonia**

- Stated the need for better and open communication from the State. In particular, clarity on where current confirmed Wheatbelt COVID-19, case was located. The Local Governments are in a position to assist in isolating areas;
- Chairman Mr Wayne Della Bosca asked Mr Jamie Criddle what provisions the Shire of Westonia has for ambulance availability. Mr

## MINUTES

### WESTONIA YILGARN LEMC COMMITTEE THURSDAY 26<sup>th</sup> MARCH 2020

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Criddle answered they are reliant on the Merredin St John Ambulance services;

- Westonia town site has no police presence, however they are looking out for their own vulnerable persons.

#### **Gary Kenward – St John Ambulance**

- Mr Kenward stated the need for more volunteer Ambulance Officers as the number available was at critical low numbers in the town of Southern Cross;
- Mr Kenward stated the personal safety equipment was inadequate to appropriately deal with the patient call outs that had suspected COVID- 19;
- Ambulance Officers are instructed not to have a third person in the back of the ambulance to comply with social distancing directive;
- Mr Kenward stated the public was not aware of the gravity of the health implications with the current COVID-19 pandemic. The H1N1 (Spanish Influenza) was not dissimilar in its statistics.

#### **Simon Menz – St John Ambulance**

- Mr Menz stated ambulance officers are in a state of uncertainty. In particular, assistance from Perth ambulance officers is unreliable and in a state of flux in ability to assist country areas.

#### **Diane Dixon – Southern Cross District Hospital**

- Ms Dixon stated the difficulties, when presented with a suspected case and the judgement call made between critical and non-critical. Ambulance Officers are to liaise on radio with central control to make that call;
- Ms Dixon stated the Department of Health has its own tracking system; however, it would be beneficial if Local Emergency management groups could be forewarned to treat public thoroughfares appropriately;
- Is the Shire closing the caravan park? Mr Peter Clarke answered, stating the Shire was not closing the park at this stage however, stays have been limited to 3 nights and Sandalwood Lodge accommodation availability reduced to cleaning requirements. Any patrons wishing to stay at the park are directed to keep distances from the other park users and emphasise social distancing.



# MINUTES

## WESTONIA YILGARN LEMC COMMITTEE THURSDAY 26<sup>th</sup> MARCH 2020

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### **Dave Thirwell – Southern Cross Police**

- Sgt Thirwell stated, it would be beneficial if emergency services be notified of locations of COVID-19 and put aside the need for confidentiality. This would assist in reducing the risk of emergency services officers not being vulnerable themselves and isolate the area;
- Mr Thirwell stated the burden of onsite decisions being made by on-site ambulance officers should not have future consequences on the volunteer ambulance officers. Mr Gary Kenward stated the burden is not on the officers, however it is on the community vicariously.

### **Jeremy Willis – DFES Area Officer Central Wheatbelt**

- Concerns for crewmember safety as masks are in short supply and crewmembers may be exposed. These participants may be required to be placed in isolation, lessening total volunteer numbers.

### **Ron Burro – Chief Fire Officer**

- Mr Burro stated the Volunteers are ready to support DFES in any way possible.

### **School Principal's – Southern Cross District High School, Moorine Rock and St Joseph's Primary School**

- Ms Karen Tabner stated coordinated learning programs cease on Friday 3 April 2020 for students;
- From Monday 6 April 2020 to Thursday 9 April 2020 teachers will prepare teaching programs for Term 2 and during this time students who attend school will be supervised;
- It was noted the Minister for Education and Training reiterated that the continuity of education for as long as possible is best, but families are now encouraged to keep their children at home, this is the current directive received from the Department of Education;
- Vulnerable children at home during the day are of much concern, due to inadequate supervision.

### **Evan Caruana – A/General Manager Minjar Gold**

- Mr Caruana stated the Company has made changes to their operations in accordance with the COVID-19 Management Plan, in an attempt to avoid introducing the pathogen to the community and their workplace, this involves screening employees prior to leaving Perth via Bus and also screening DIDO employees on arrival;
- All employees on site that have flu like symptoms are directed to drive back to their home and self-isolate;
- Employee's temperatures are screened at the start of their shift.

## **9. Next Meeting**

## MINUTES

### WESTONIA YILGARN LEMC COMMITTEE THURSDAY 26<sup>th</sup> MARCH 2020

---

Cr Della Bosca thanked all for attending and indicated that the next meeting be scheduled for Thursday 30<sup>th</sup> April 2020 in Southern Cross or as required.

#### **10. Closure**

The meeting was declared closed at 7:05 pm.

UNCONFIRMED

# Attachment

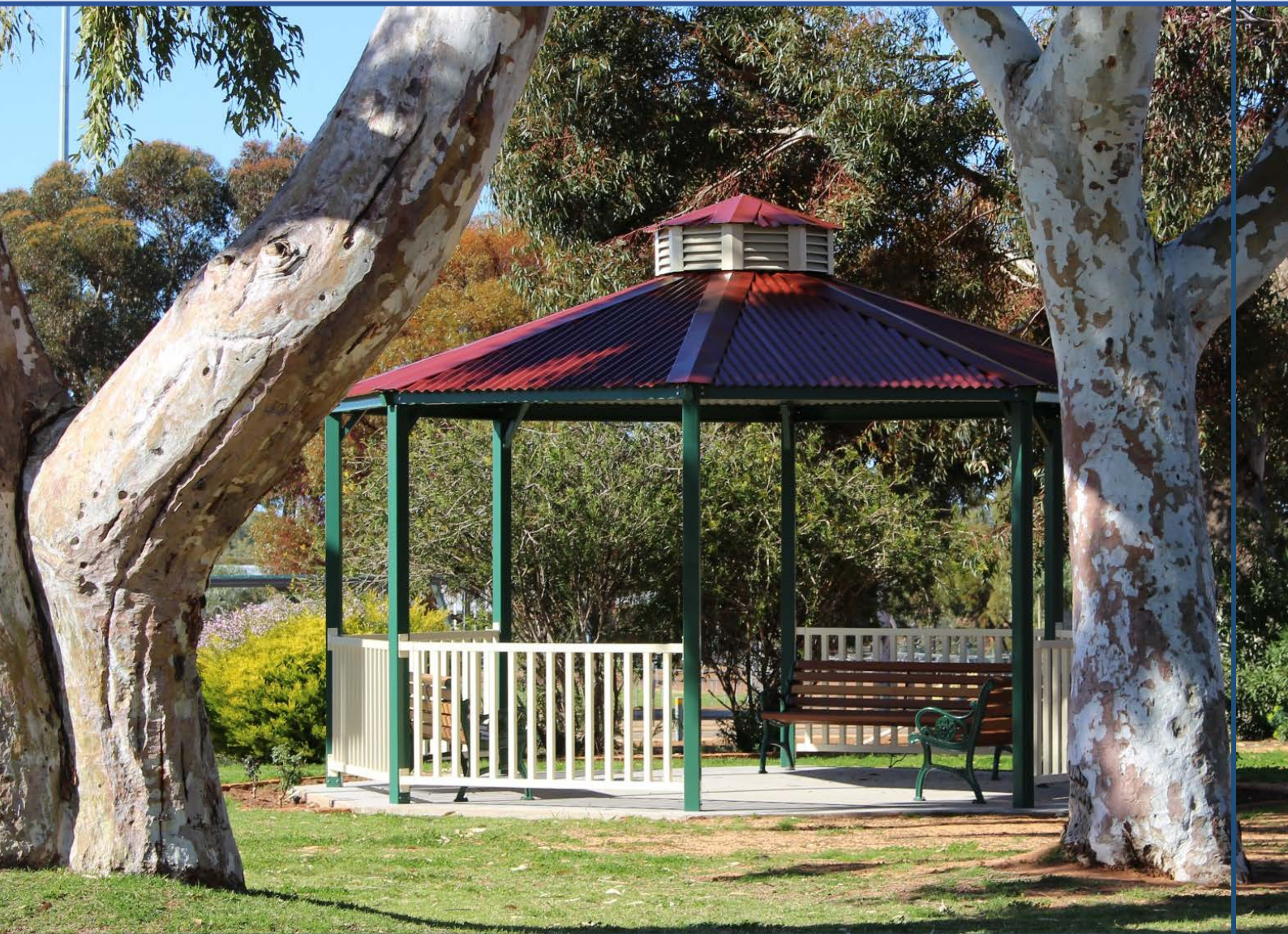
9.1.2

Draft Strategic

Community

Plan

2020-2030



Shire of  
YILGARN

*"good country for hardy people"*

# ***Strategic Community Plan***

## ***2020-2030***



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## MESSAGE FROM THE SHIRE PRESIDENT

---

Welcome to the Shire of Yilgarn Strategic Community Plan 2020 – 2030, the guiding document for the Shire of Yilgarn over the next 10 years.

It is the responsibility of all Local Governments in Western Australia to demonstrate through their strategic plan, on-going planning for the social, environmental and economic future for the whole of the Shire.

This Plan is our road map to a secure future and will provide guidance to our Council as we make important decisions on behalf of the community over the next 10 years. It incorporates our vision and our aspirations for the future and will allow the Council to prioritise service delivery and projects that have been identified as important to community members.

This Plan outlines the long-term vision and values of the community of the Shire of Yilgarn whilst also acknowledging the requirements and resourcing capabilities of the Shire. It is part of our fulfilment of the Integrated Planning and Reporting (IPR) Framework. Whilst the Strategic Community Plan is a ten- year plan, it is not fixed for ten years as it would be long out of date by then. Rather, it is a “rolling” plan which is reviewed every two years. The two-yearly reviews alternate between a minor review (updating as needed) and a major review (going through all the community consultation steps again).

The Plan could not have been produced without the involvement of the local Yilgarn community and I am very grateful to those members of the community who became involved and took the time to provide input for the plan. Your responses gave Council valuable insight towards the priorities and visions for the future of the Shire of Yilgarn.

Our Council is committed to delivering the vision outlined in this Plan and we look forward to working with the community to bring it to fruition.

The Strategic Community Plan was adopted by Council on 18 June 2020.

**Cr Wayne Della Bosca**  
**Shire President**

## INTRODUCTION

### What is the Strategic Community Plan

The Strategy Community Plan is the highest level planning document in the Integrated Planning and reporting process. This Plan is designed to be a “living” document that guides the development of the Shire of Yilgarn community for the next ten (10) years.

One of the key features of the Strategic Community Planning process is community engagement and the part it plays in influencing the Shire’s strategic direction as it seeks to achieve the community’s long term vision and aspirations.

Strategic planning is a recurring process, requiring constant refinement and review. Every second year a desktop review of this Plan is scheduled to occur which will alternate with a comprehensive review every four (4) years to ensure the Plan remains in line with the community’s vision, aspirations and objectives.

### Structure of the Plan

Based on community engagement, the Plan sets out the vision for the Shire’s future and captures the community’s aspirations and values. A strategic objective has been developed for each of four key themes of community interest, being:

- Environment: Protecting, utilising and enhancing our beautiful natural heritage
- Social: An inclusive, secure and welcoming community that encourages families, youth and the aged to remain and contribute to our Shire in the long term;
- Economic: A prosperous future for our community; and
- Civic Leadership: Dynamic and visionary leadership guiding our community into the future.

Desired outcomes for each objective have been determined and strategies to meet the objectives established. In undertaking the review, the Shire had regard for the community’s feedback, current and future resources, strategic performance indicators and demographic trends.

### How the Plan will be Used

The Plan outlines how the Shire, will over the long term, works towards a brighter future for the Shire of Yilgarn community as it seeks to achieve its vision inspired by the community’s aspirations for the future.

Looking to the future, the Strategic Community Plan will influence how the Shire uses its resources to deliver services to the community. The Plan forms the primary driver for all other planning undertaken by the Shire.

## Integrated Planning and Reporting Framework

The Integrated Planning and Reporting Framework is shown in the diagram below. The idea behind the framework is to ensure that the Council's decisions take the community's aspirations into account and deliver the best results possible with the available resources.

The Strategic Community Plan sets the scene for the whole framework – it expresses the community's vision and priorities for the future and shows how the Council and community intend to make progress over a ten year period.

Detailed implementation for the next four years is covered in the Corporate Business Plan. The "Informing Strategies" – particularly the Long Term Financial Plan, Asset Management Plans and Workforce Plan – show how the Plan will be managed and resourced.

The Annual Budget relates to that year's "slice" of the Corporate Business Plan, with any necessary adjustments made through the Annual Budget process





## Shire Profile

The Shire of Yilgarn is located in Western Australia's Eastern Wheatbelt and covers a vast area of 30,720 square kilometres. Southern Cross, the main administrative centre of the Shire is located on the Great Eastern Highway, 370 kms east from the Perth metropolitan area.

The Shire has a population of approximately 1,169 (2018 ABS data) people, however it serves well over that figure due to the resources industry in the Shire and the fly in fly out / drive in drive out nature of work. The Shire is well known as the Gateway between the Wheatbelt and the Goldfields.

The name 'Yilgarn' is aboriginal for 'white stone' or "Quarts".

As stated above, the town of Southern Cross is the main centre, and houses the administration of the Shire, however, there are numerous other smaller townsites throughout the Shire, including, Bodallin, Bullfinch, Ghooli, Koolyanobbing, Marvel Loch, Moorine Rock, Mt Hampton and Yellowdine.

In 1891, the Yilgarn Road Board was gazetted, and in 1918, it merged with the Municipality of Southern Cross. In 1961 it became the Shire of Yilgarn following the introduction of the Local Government Act 1960.

The Shire provides roads, recreational facilities, funding for medical services, parks and gardens, street lighting, and waste collection amongst other community services and infrastructure. Our elected members advocate for the interests of the community and make decisions about where and how development can occur.

Agricultural production and mining activities (gold, iron ore, lithium, and salt) are the main industries in the Shire of Yilgarn

### President

Cr Wayne Della Bosca

### Deputy President

Cr Bryan Close

### Councillors

Cr Jodie Cobden

Cr Gary Guerini

Cr Phil Nolan

Cr Linda Rose

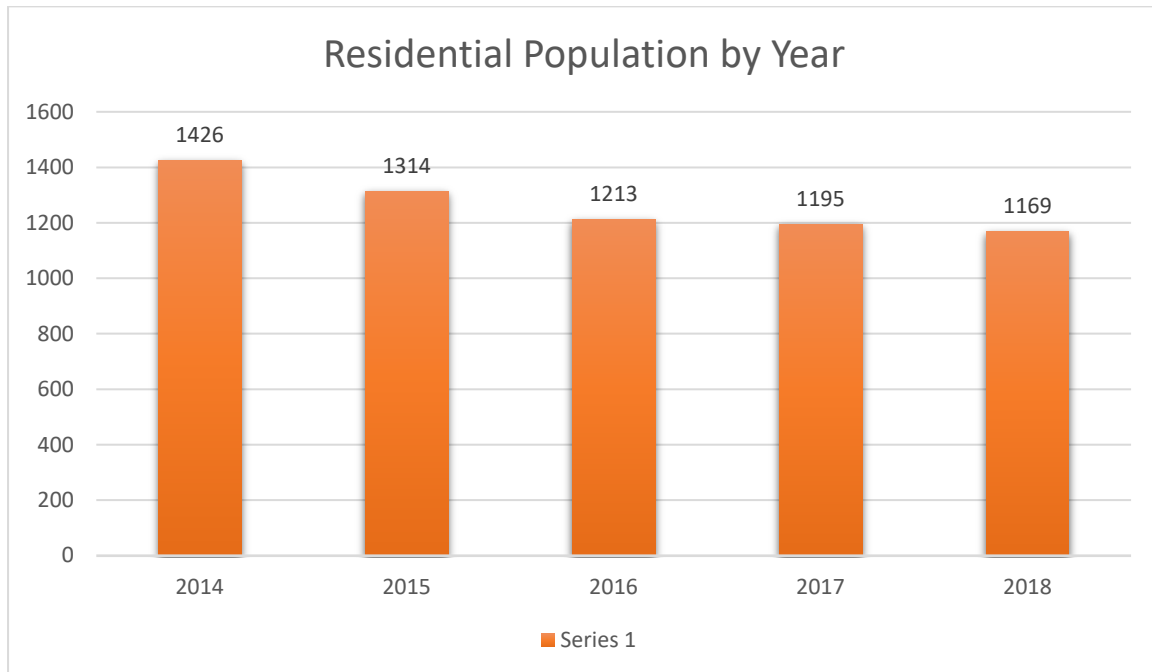
Cr Suzy Shaw

### Shire Snapshot

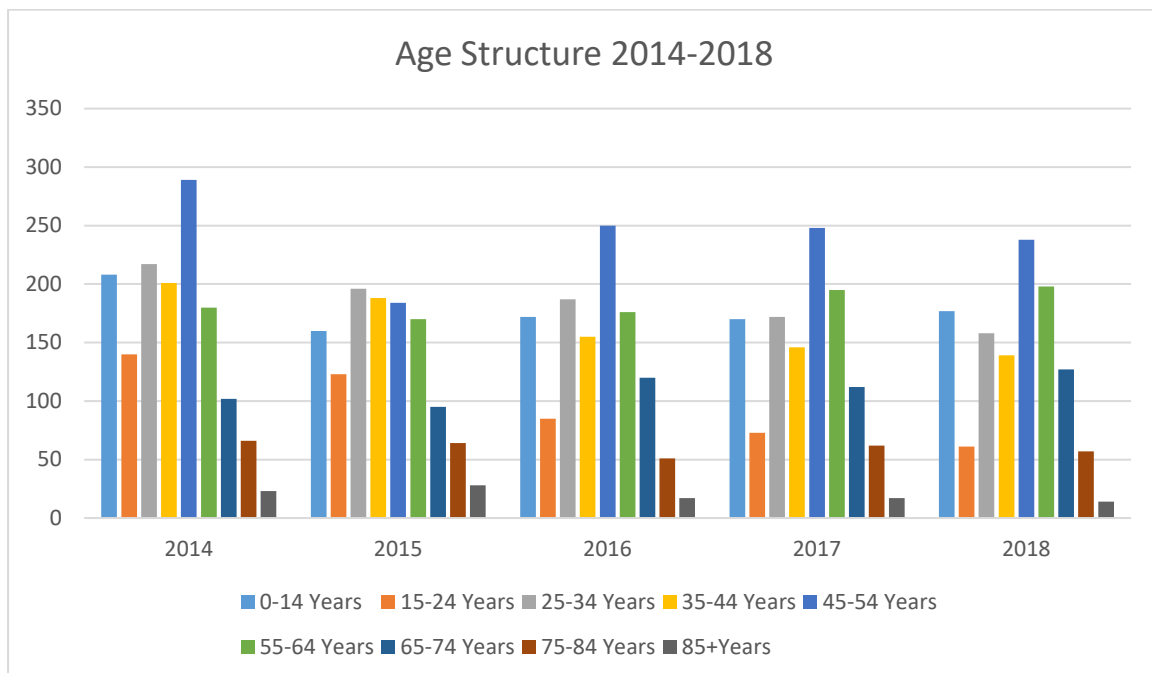
Total Area	30,720km <sup>2</sup>
Sealed Roads	301km
Unsealed Roads	2481km
Number of Employees	47
Number of Electors	644
Rates	\$3.81m
Budget	\$17.44m
Financial Assistance Grants	
General	\$1.70m
Roads	\$1.54m
Other Grants	\$1.86m
Capital Expenditure	\$5.23m
Operating Expenditure	
Excluding Depreciation	\$5.65m
Depreciation	\$6.61m
Value of Assets	\$257.18m

## Community Profile<sup>1</sup>

The Shire of Yilgarn community has experienced steady decline in population over the past several years. Currently, the population is estimated at 1,169 with around 61% male and 39% female.



The age profile of the Shire of Yilgarn from 2014-2018 is as follows:



The median age of the Shire of Yilgarn population in 2018 was 45.

The Shire of Yilgarn population has an unemployment rate of 6.6% compared to the Australian unemployment rate of 6.9% (2016 ABS data). The primary employment sectors in the Yilgarn are mining, agriculture and construction.

<sup>1</sup>Australian Bureau of Statistics 2018, Yilgarn (Local Government Area), Basic Community Profile

## Other Agency strategies and plans

The Shire of Yilgarn does not exist in isolation and is part of the Wheatbelt Region and the broader State of Western Australia. This section provides an overview of some of the key strategies and plans that influence the Shire's operating environment.

### Wheatbelt Development Commission

#### Wheatbelt Blueprint

The Wheatbelt Blueprint was developed by the Wheatbelt Development Commission, and reviewed in 2015, as a road map to guide and assist the Region to deliver its potential. The Blueprint is based on a strong analysis of existing infrastructure and services across the Region.

The Vision for the Region outlined in the Blueprint is: "The Wheatbelt is a key contributor to Western Australia's prosperity. The Region's prime location, diverse economy, clever people, vibrant communities and unique natural environment offer a high quality of life and will attract global innovators and investors."

The Blueprint is structured around the four pillars of diverse economy, clever people, vibrant communities and unique natural environment. Each pillar has a suite of aspirations & targets, outcomes, focus areas and priority actions.



### Central East Sub-Regional Economic Strategy

The Central East Sub Regional Economic Strategy (2012) was commissioned by the Wheatbelt Development Commission and establishes a framework for the promotion and facilitation of economic and population growth across all towns in the sub-region.

The Strategy identifies economic opportunities for the Shire of Yilgarn in the areas of:

- Broadacre Agriculture
- Mining and Support Services
- Population Services

It also identifies a number of actions that the Shire of Yilgarn should undertake to effectively leverage these economic opportunities.

### Regional Development Australia - Wheatbelt

#### Wheatbelt Youth Strategy

The *Wheatbelt Youth Strategy* was developed by Regional Development Australia, Wheatbelt. The framework aims to ensure that key youth stakeholders in the region have a common focus for implementing initiatives that will contribute to improving opportunities and the wellbeing of youth.

The vision guiding the framework is: “All Wheatbelt young people matter – to themselves, to the community – now and into future”.

The framework is structured around four priority areas with objectives, strategies, actions and stakeholders being detailed for each of these areas:

- responsible behaviour
- education, training and employment
- community, parenting and families
- health and wellbeing

### Regional Development Australia Wheatbelt – Other Relevant Strategies/Plans

- The Need for Reform – Aged Care in the Wheatbelt Region
- Wheatbelt Digital Action Plan
- Entrepreneurial Innovation in the Wheatbelt
- Wheatbelt Regional Children’s Services Plan
- Youth Connections Program Legacy Document
- Y20 Wheatbelt Summit Report

## Shires Role

Local governments operate under Statute but also with some discretion. The four primary roles the Council has are:

### Delivery of facilities and services

This role includes services like parks and gardens, roads, footpaths, drainage, recreation and cultural facilities, and events.

Most services are based on infrastructure like parks and playgrounds, roads and buildings. Maintenance and renewal of these infrastructure assets is a vital part of Council's service delivery role.

Some services are non-asset based, such as events and community information.

### Regulation

Local governments have specific regulatory responsibilities that are vital for community wellbeing. For example, they have a regulatory and enforcement role in public health (e.g. licensing and monitoring food premises), the appropriateness and safety of new buildings, and the use of land. These areas are subject to regulation because they have the potential to impose costs or adverse effects on others (e.g. food poisoning, injuries or hazardous activities too close to population). In many cases the rights of those wishing to operate and the rights of those who may be affected or consider themselves to be affected is a delicate balancing act.

### Civic Leadership

Council has a role as civic leader in the community. With strong leadership and community support, the Council can achieve much more than just through its own direct service delivery.

### Influence

Influencing the decisions of others who do or can contribute to positive community outcomes in the Shire of Yilgarn is an important role. Advocacy to State government for recognition, funding, favourable policies or other forms of support is a good example of this role.



## Creating our Strategic Community Plan

### Community Engagement

The Strategic Community Plan process commenced in August/September 2019 and focused on obtaining feedback from the community via a survey and key business stakeholder interviews.



The campaign was advertised in the local newspaper, the Shire of Yilgarn website and Community Resource



400 paper surveys were printed and delivered by mail in the form of - "To the Householder".



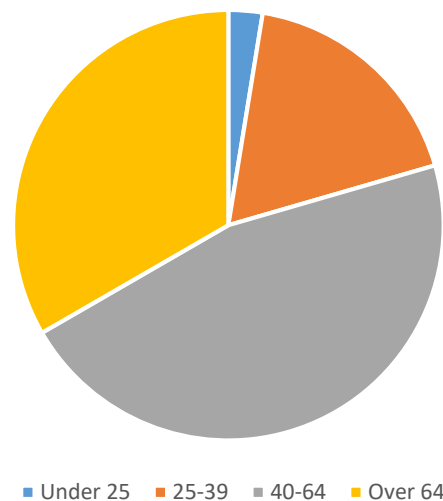
The survey was also available online using SurveyMonkey, linked from the Shires website.

### Responses

The Shire of Yilgarn received 40 written responses;

- 27 Mailed Survey Responses
- 13 SurveyMonkey Responses
- 11 One-on-one Key Stakeholder Interviews

The community response surveys were from a range of ages as below



Following the closing date for the community survey responses a Strategic Community Plan Workshop was held in February 2020.

13 community residents attended the workshop.

Key priorities arising from the community survey were identified.

Included in the community workshop was review of the Shire of Yilgarn vision, prior to the workshop residents were encouraged to view alternative visions or provide wording.

## Strategic Direction

### ***Our Vision***

***We are a proud agricultural and mining based economy, providing opportunities for our residents that will build an inclusive and prosperous community in the future. We are a resilient community best described by our moto “Good Country for Hardy People”.***

### ***Our Mission***

***“The Shire of Yilgarn will deliver quality services, facilities and representation in order to achieve our Vision”.***

### Key points of the plan

The Council have engaged the community in setting a vision for the coming decade. This plan sees existing services and facilities continue highlighting the priorities that Council will focus on over the coming ten years to achieve the vision:

- Embracing Technology
- Supporting Tourism
- Supporting Local Businesses
- Community Involvement
- Advocacy for essential Services

The detailed implementation of this plan for the next four years will be presented in the Corporate Business Plan.

### Strategic issues facing the community

The following issues were identified as particularly significant challenges for the community in the coming years. The participants in the community engagement process highlighted these issues and they have been taken into account in preparing this Plan:

- maintaining our population
- economic development and diversity
- “ageing in place”
- high community expectations
- reduction in essential services
- climate change
- local employment opportunities
- maintaining and renewing our community assets within our own financial resources



## Our Values

We will promote and enhance the following values in all our relationships with our community:

- Honesty** in our dealings
- Integrity** in our actions
- Consistency** in decision making
- Teamwork** in our operations
- Respect** to others and their decisions
- Caring** for people in our community
- Commitment** to decisions and roles
- Responsive** to the needs of others
- Effective Communication** with all



## Key Issues Raised at Community Engagement Workshop

- Improve Entrance Statements to Southern Cross – Incorporating integration of farming and mining and to include smaller versions for surrounding townsites
- Signage at Shire to be improved and incorporate Tourism identification
- Continue development of Constellation Park
- Investigate Solar Powered de-salinators to improve water security and supply
- Investigate options for the development of Light/Heavy Industrial land for major industries
- Develop and enhance Lake Polaris for tourism potential

## Social Objectives

An inclusive, secure and welcoming community that encourages families, youth and the aged to remain and contribute to our Shire in the long term.

### **Outcome 1.1 Maintain / increase percentage of residents engaged in recreation, cultural and leisure activities for all demographics in the Shire**

- |              |  |
|--------------|--|
| <b>1.1.1</b> | Continue to implement and support community programs   |
| <b>1.1.2</b> | Provide and maintain high quality community infrastructure (recreation centre, oval, bowls, swimming pool, library, community centre, halls) |
| <b>1.1.3</b> | Support the provision of child care facilities within the community  |
| <b>1.1.4</b> | Explore opportunities for youth programs   |
| <b>1.1.5</b> | Provide support to local sport, recreation and community groups  |

### **Outcome 1.2 Retention and upgrade of the current health and education services and infrastructure (Shire and State responsibility)**

- |              |   |
|--------------|---|
| <b>1.2.1</b> | Value and promote educational opportunities to retain families and youth in the Shire                                 |
| <b>1.2.2</b> | Maintain quality infrastructure for health providers (medical centre, housing)  |
| <b>1.2.3</b> | Lobby state and federal government for improved health infrastructure   |
| <b>1.2.4</b> | Support continued incentive funding for a GP in the Shire   |
| <b>1.2.5</b> | Continue to provide free use of facilities for use by service providers (Chiropractor, Physiotherapist, Veterinarian) |

### Outcome 1.3 High Quality and well maintained Ages Care facilities

---

- 1.3.1** Continue to manage, refurbish and maintain the Homes for the Aged
- 1.3.2** Support the Central East Aged Care Alliance (CEACA) Independent Living Unit's precinct in Southern Cross
- 1.3.3** Manage and maintain the Southern Cross Senior Citizens Centre

### Outcome 1.4 Maintain a liveable, safe and secure community

---

- 1.4.1** Retain a strong focus on community safety and crime prevention
- 1.4.2** Advocate and actively support emergency management and services in the district



## Economic Objectives

---

A prosperous future for our community

### Outcome 2.1 Improved telecommunications infrastructure

---

- 2.1.1** Continue to lobby for improved telecommunications infrastructure to eliminate blackspots in the Shire
- 2.1.2** Continue to re-broadcast FM Radio & TV channels for the Southern Cross community

### Outcome 2.2 Businesses in the Shire remain competitive and viable

---

- 2.2.1** Continue to provide an efficient and effective approval processes
- 2.2.2** Support the local business community and promote further investment in the district, including opportunities for industry growth and development
- 2.2.3** Continue to support and manage the Community Resource Centre

### Outcome 2.3 Quality and affordable housing is available

---

- 2.3.1** Continue to invest in housing to attract professionals to the region to attract and retain professionals and young people in the Shire

### Outcome 2.4 Tourism opportunities are maximised

---

- 2.4.1** Continue to manage and promote the Southern Cross Caravan Park
- 2.4.2** Continue to support the Southern Cross Museum
- 2.4.3** Re-establish a Yilgarn Tourism Committee to advise/recommend to Council on actions to promote tourism in the district
- 2.4.4** Improve Visitor information services

### Outcome 2.5 Safety and quality of transport networks are maintained and improved

---

- 2.5.1** Continue to maintain and upgrade our road network
- 2.5.2** Continue to maintain the Southern Cross Airstrip and facilities

## Environmental Objectives

---

Protecting, utilising and enhancing our beautiful natural heritage

### **Outcome 3.1 Satisfaction with waste management services and recycling processes**

---

- 3.1.1** | Establish and maintain environmentally sound regional waste facilities to cater for the Shires long term waste disposal requirements
- 3.1.2** | Continue to provide & promote recycling services, including fortnightly household pick up and e-waste collection

### **Outcome 3.2 A valuable natural environment where community members in all industries and government invest in landcare initiative**

---

- 3.2.1** | Lobby for continues investment in landcare and conservation
- 3.2.2** | Continue to provide administrative support for Skeleton Weed Local Action Group

### **Outcome 3.3 Satisfaction with sewerage services**

---

- 3.3.1** | Continue to maintain current sewerage systems in accordance with licensing requirements and asset management plan
- 3.3.2** | Continue to use recycled water for use at the Southern Cross Oval and Constellation Park

### **Outcome 3.4 Increase investment I renewable energy (private and/or public**

---

- 3.4.1** | Investigate the feasibility of renewable energy projects to cater for the long term energy needs of the community

## Civic Leadership Objectives

---

Dynamic and visionary leadership guiding our community into the future

### **Outcome 4.1 A trustworthy and cohesive Council that functions efficiently and effectively**

---

- 4.1.1** | Ensure compliance whilst embracing innovation and best practice principles.
- 4.1.2** | Maintain a high level of corporate governance, responsibility and accountability.

### **Outcome 4.2 A community that respects and values Council staff and elected members**

---

- 4.2.1** | Ensure adequate training programs for elected members and staff.
- 4.2.2** | Provide leadership to the community, staff and wider region

### **Outcome 4.3 Positive and productive regional partnerships**

---

- 4.3.1** | Actively participate in regional forums including Great Eastern Country Zone WALGA, Wheatbelt East Regional Organisation of Councils, Wheatbelt Communities and CEACA



## Monitoring and Reporting

The Shire of Yilgarn will conduct a Strategic review every two years alternating between minor and major strategic review

Services and facilities provided by the Shire have been linked to the relevant strategies in the Strategic Community Plan in the following table. The table provides a connection between the services and facilities and the desired outcomes and community vision for the Shire of Yilgarn.

Social	Economic	Environmental	Civic leadership
An Inclusive, Secure and welcoming community that encourages families, youth and the aged to remain and contribute to our Shire in the long term	A prosperous future for our community	Protecting, utilising and enhancing our beautiful natural heritage	Dynamic and visionary leadership guiding our community into the future
<ul style="list-style-type: none"> <li>• Medical Services (Doctor)</li> <li>• Community Resource Centre</li> <li>• Child Care Centre &amp; Playgroup</li> <li>• Senior Citizens Centre</li> <li>• Aged Housing</li> <li>• Community Bus</li> <li>• Swimming Pool;</li> <li>• Sport and Recreation</li> <li>• Library</li> <li>• Community Development</li> <li>• FM Radio Re-Broadcasting</li> </ul>	<ul style="list-style-type: none"> <li>• Museum</li> <li>• Tourism&amp; Visitor Services</li> <li>• Area Promotion</li> <li>• Caravan Park and Motel</li> <li>• Road maintenance &amp; construction</li> <li>• Standpipes</li> </ul>	<ul style="list-style-type: none"> <li>• Animal Control</li> <li>• Fire Prevention &amp; Control</li> <li>• Pest Control (mosquitos)</li> <li>• Refuse Collection &amp; Sites</li> <li>• Sewerage</li> <li>• Town Planning</li> <li>• Cemetery</li> <li>• Public Toilets</li> <li>• Street lighting</li> <li>• Footpaths &amp; verges</li> <li>• Townscapes</li> <li>• Building control</li> <li>• Biosecurity</li> </ul>	<ul style="list-style-type: none"> <li>• Emergency Management</li> <li>• Public Health</li> <li>• Police Licencing</li> <li>• Governance</li> <li>• Local Laws</li> </ul>

---

Document Owner **CHIEF EXECUTIVE OFFICER**

Adopted:	JUNE 2020
Date for next Review:	JUNE 2021

# Attachment

9.2.1

Monthly  
Financial  
Statements  
March 2020



**SHIRE OF YILGARN**  
**MONTHLY FINANCIAL REPORT**  
**(Containing the Statement of Financial Activity)**  
**For the Period Ended 31 March 2020**

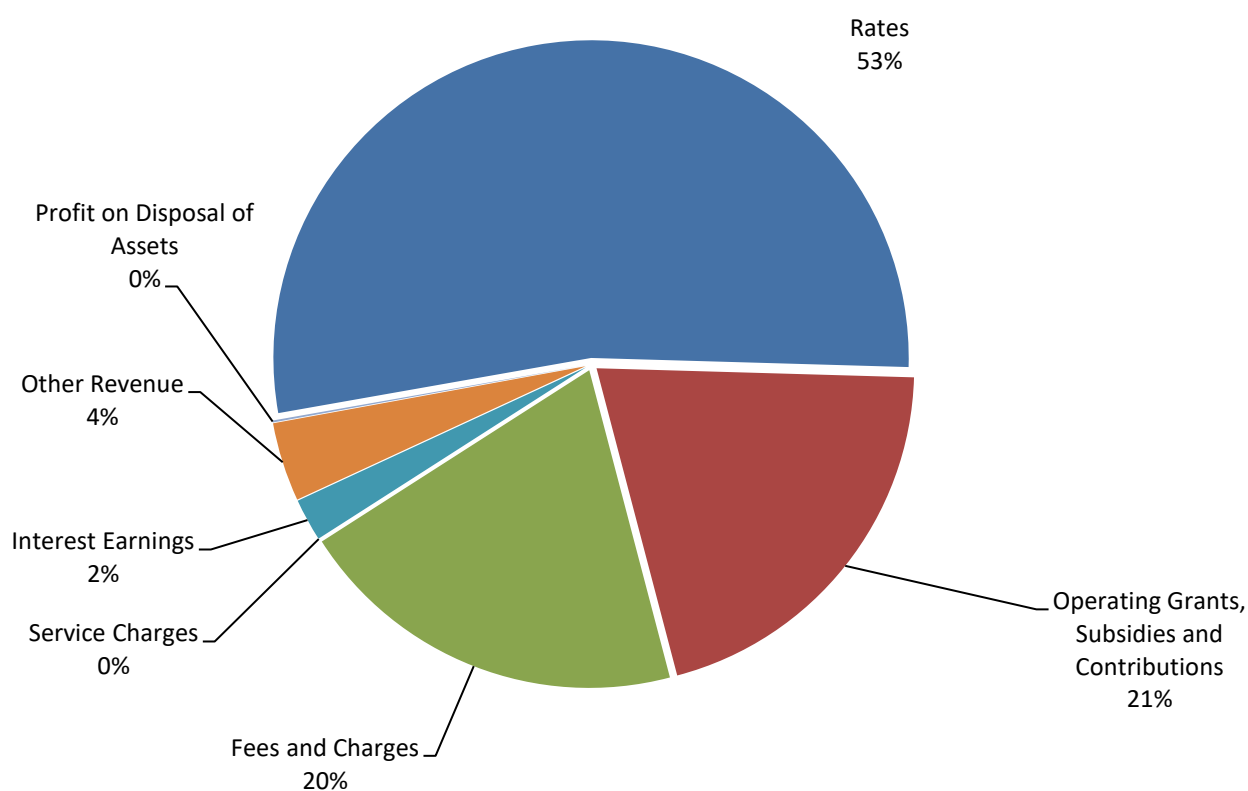
**LOCAL GOVERNMENT ACT 1995**  
**LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996**

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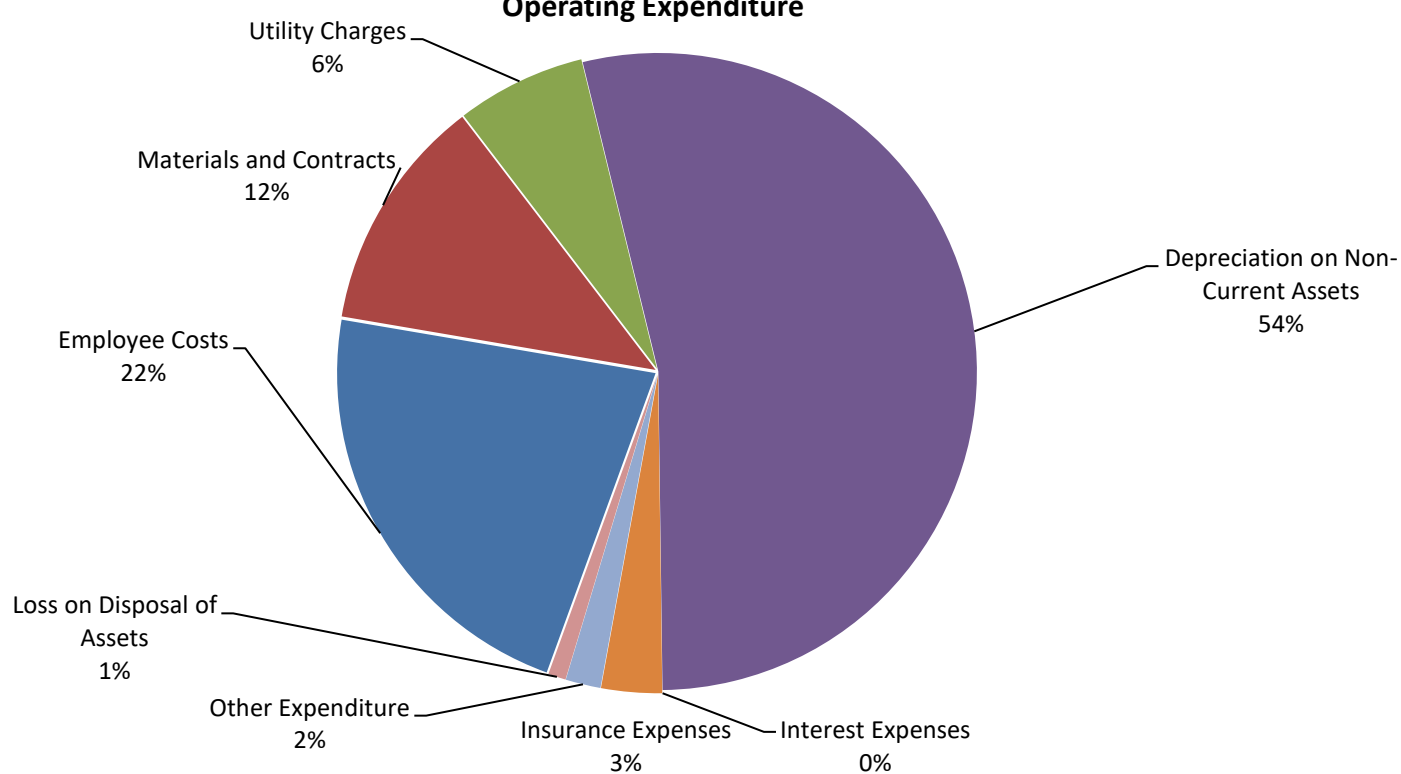
Monthly Summary Information	2 - 3
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Statement of Financial Activity by Nature or Type	5
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**SHIRE OF YILGARN**  
**Information Summary**  
**For the Period Ended 31 March 2020**

**Operating Revenue**



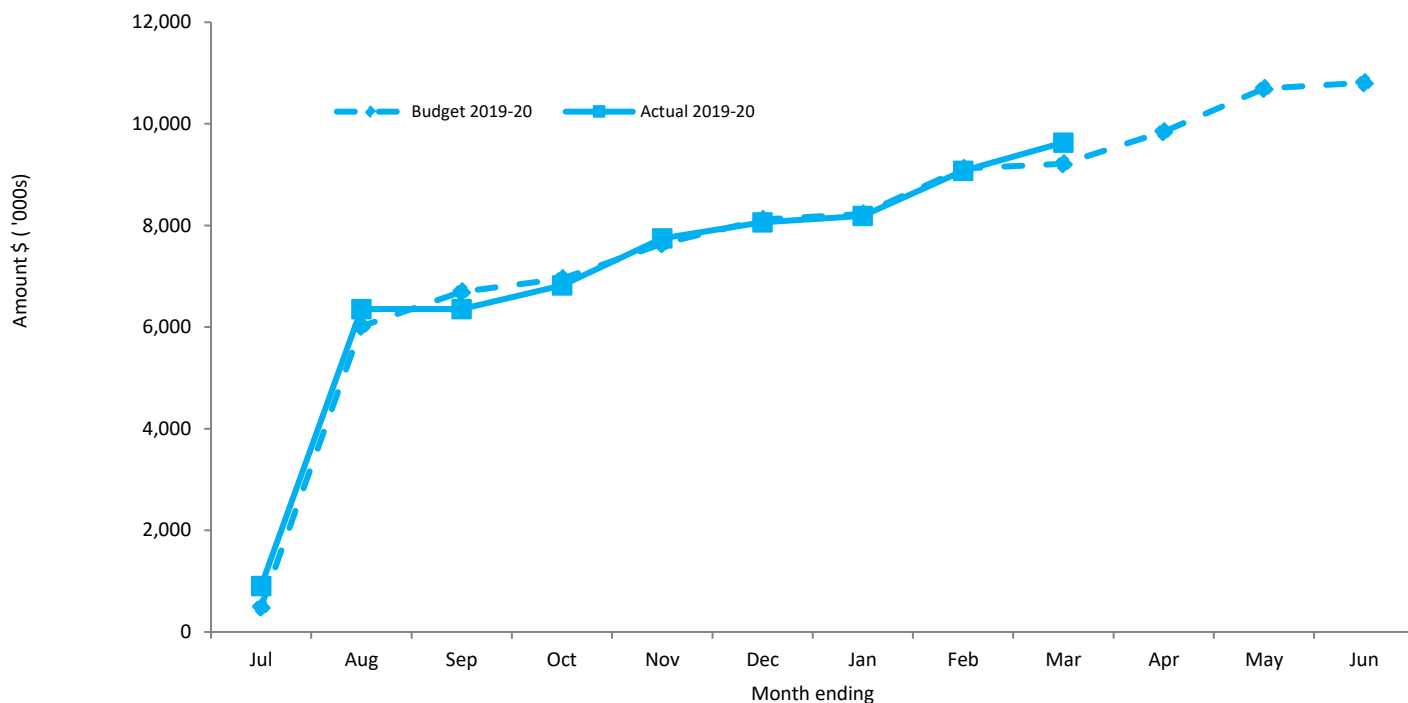
**Operating Expenditure**



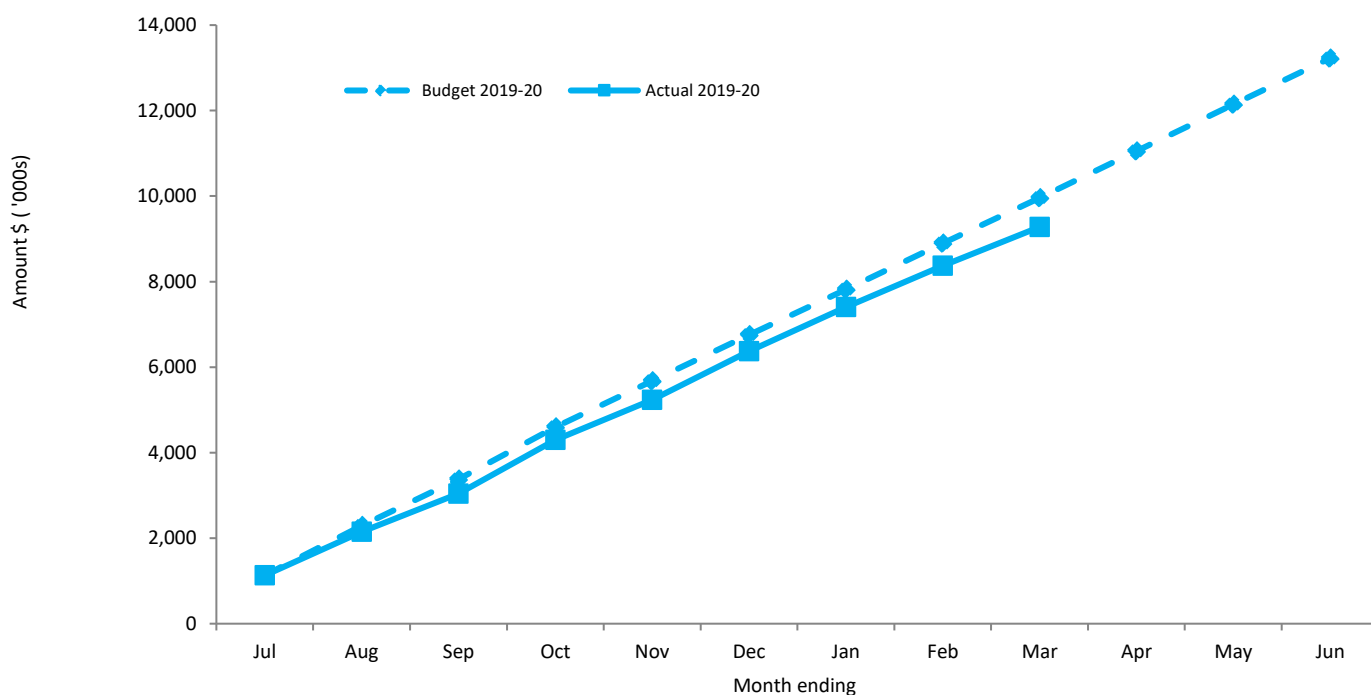
This information is to be read in conjunction with the accompanying Financial Statements and Notes.

**SHIRE OF YILGARN**  
**Information Summary**  
**For the Period Ended 31 March 2020**

**Budget Operating Revenues -v- Actual (Refer Note 2)**



**Budget Operating Expenses -v- YTD Actual (Refer Note 2)**

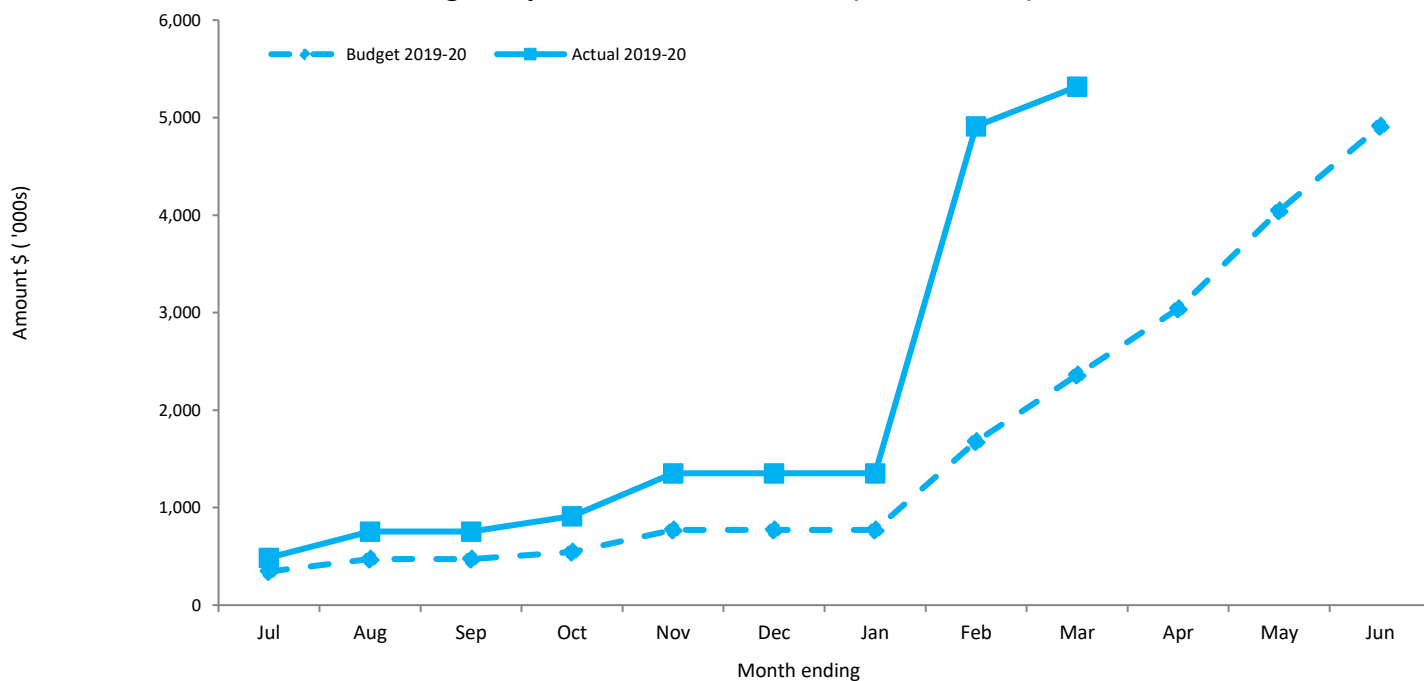


This information is to be read in conjunction with the accompanying Financial Statements and Notes.

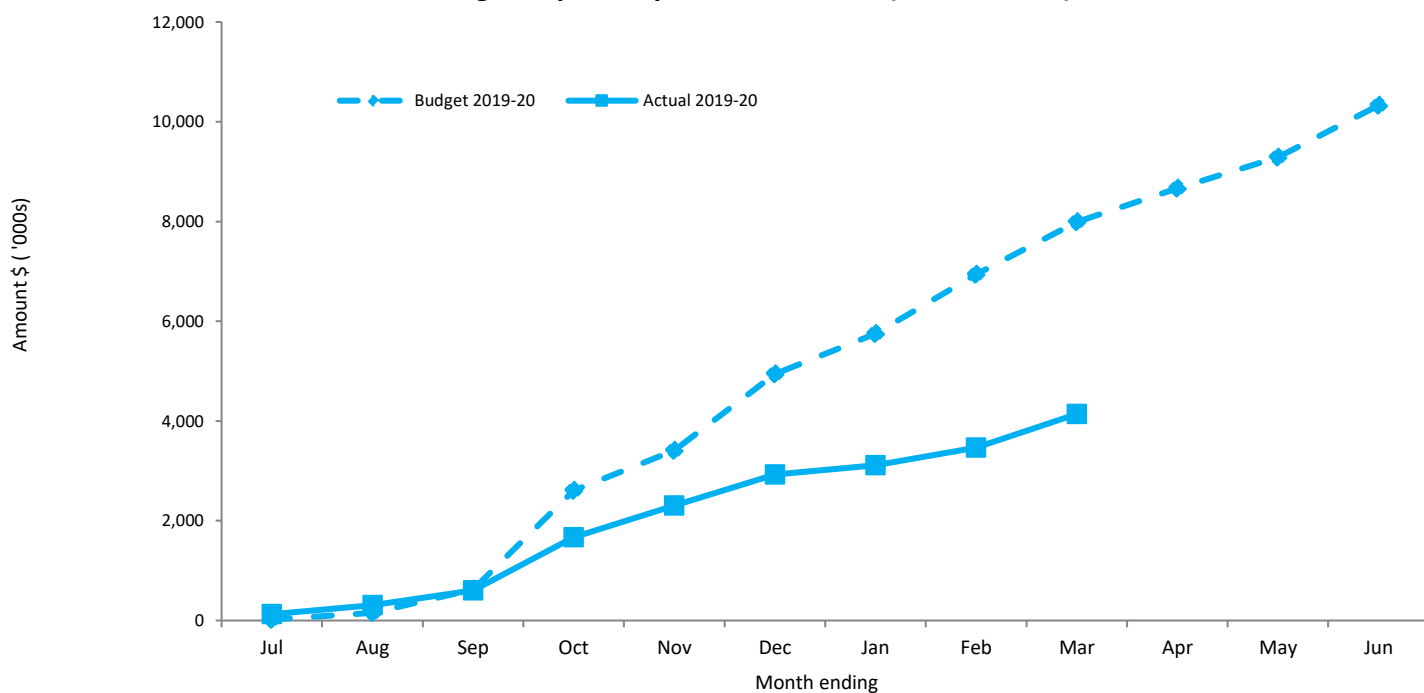


**SHIRE OF YILGARN**  
**Information Summary**  
**For the Period Ended 31 March 2020**

**Budget Capital Revenue -v- Actual (Refer Note 2)**



**Budget Capital Expenses -v- Actual (Refer Note 2)**



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

**SHIRE OF YILGARN**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**(Statutory Reporting Program)**  
**For the Period Ended 31 March 2020**

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
<b>Opening Funding Surplus(Deficit)</b>	3	3,482,496	3,482,496	<b>7,895,654</b>	4,413,158	127%	
<b>Revenue from operating activities</b>							
Governance		0	0	<b>182</b>	182		
General Purpose Funding		5,741,308	5,314,094	<b>5,235,542</b>	(78,552)	(1%)	
Law, Order and Public Safety		73,567	57,025	<b>87,627</b>	30,602	54%	▲
Health		1,000	747	<b>1,549</b>	802	107%	
Education and Welfare		175,932	133,160	<b>157,547</b>	24,387	18%	
Housing		78,000	58,482	<b>62,253</b>	3,771	6%	
Community Amenities		680,544	655,359	<b>615,484</b>	(39,875)	(6%)	
Recreation and Culture		60,700	58,685	<b>18,611</b>	(40,074)	(68%)	▼
Transport		78,900	62,357	<b>23,755</b>	(38,602)	(62%)	▼
Economic Services		768,807	613,500	<b>1,022,404</b>	408,904	67%	▲
Other Property and Services		135,464	102,961	<b>322,260</b>	219,299	213%	▲
		<b>7,794,222</b>	<b>7,056,370</b>	<b>7,547,214</b>			
<b>Expenditure from operating activities</b>							
Governance		(495,627)	(355,417)	<b>(372,518)</b>	17,101	5%	
General Purpose Funding		(304,155)	(228,339)	<b>(180,308)</b>	(48,031)	(21%)	▼
Law, Order and Public Safety		(512,919)	(384,548)	<b>(371,625)</b>	(12,923)	(3%)	
Health		(282,389)	(211,425)	<b>(192,921)</b>	(18,504)	(9%)	
Education and Welfare		(546,516)	(409,716)	<b>(338,579)</b>	(71,137)	(17%)	▼
Housing		(376,542)	(284,133)	<b>(219,039)</b>	(65,094)	(23%)	▼
Community Amenties		(1,130,688)	(851,273)	<b>(641,705)</b>	(209,568)	(25%)	▼
Recreation and Culture		(1,887,842)	(1,400,279)	<b>(1,199,807)</b>	(200,472)	(14%)	▼
Transport		(6,410,361)	(4,836,521)	<b>(4,471,067)</b>	(365,454)	(8%)	
Economic Services		(1,197,851)	(899,634)	<b>(1,100,457)</b>	200,823	22%	
Other Property and Services		(80,327)	(100,484)	<b>(189,934)</b>	89,450	89%	
		<b>(13,225,217)</b>	<b>(9,961,769)</b>	<b>(9,277,960)</b>			
<b>Operating activities excluded from budget</b>							
Add back Depreciation		6,661,650	4,996,152	<b>4,966,927</b>	(29,225)	(1%)	
Adjust (Profit)/Loss on Asset Disposal	8	4,050	4,050	<b>75,895</b>	71,845	1774%	▲
<b>Amount attributable to operating activities</b>		<b>1,234,705</b>	<b>2,094,803</b>	<b>3,312,077</b>			
<b>Investing Activities</b>							
Non-operating Grants, Subsidies and Contributions	11	2,610,131	1,952,903	<b>1,890,521</b>	(62,382)	(3%)	
Proceeds from Disposal of Assets	8	286,500	286,500	<b>196,273</b>	(90,227)	(31%)	▼
Land and Buildings	13	(5,233,488)	(3,346,031)	<b>(1,145,294)</b>	(2,200,737)	(66%)	▼
Infrastructure Assets - Roads	13	(3,259,036)	(2,811,083)	<b>(2,165,605)</b>	(645,478)	(23%)	▼
Infrastructure Assets - Other	13	(3,526,352)	(2,071,753)	<b>(364,952)</b>	(1,706,801)	(82%)	▼
Plant and Equipment	13	(1,010,300)	(500,200)	<b>(412,978)</b>	(87,222)	(17%)	▼
Furniture and Equipment	13	(22,000)	(22,000)	<b>(10,430)</b>	(11,570)	(53%)	
<b>Amount attributable to investing activities</b>		<b>(10,154,545)</b>	<b>(6,511,664)</b>	<b>(2,012,465)</b>			
<b>Financing Activities</b>							
Transfer from Reserves	7	3,586,154	0	<b>3,400,000</b>	(3,400,000)		▲
Transfer to Reserves	7	(1,000,000)	0	<b>(859,179)</b>	859,179		▼
<b>Amount attributable to financing activities</b>		<b>2,586,154</b>	<b>0</b>	<b>2,540,821</b>			
<b>Closing Funding Surplus(Deficit)</b>	3	<b>(2,851,190)</b>	<b>(934,365)</b>	<b>11,736,086</b>			

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.  
Refer to Note 2 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

**SHIRE OF YILGARN**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**(By Nature or Type)**  
**For the Period Ended 31 March 2020**

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
<b>Opening Funding Surplus (Deficit)</b>	3	3,482,496	3,482,496	<b>7,895,654</b>	4,413,158	127%	
<b>Revenue from operating activities</b>							
Rates	9	4,018,009	4,018,009	<b>3,975,499</b>	(42,510)	(1%)	
Operating Grants, Subsidies and Contributions	11	1,874,419	1,462,753	<b>1,527,532</b>	64,779	4%	
Fees and Charges		1,329,608	1,108,213	<b>1,495,329</b>	387,116	35%	▲
Interest Earnings		244,799	183,600	<b>162,000</b>	(21,600)	(12%)	
Reimbursements		84,000	74,982	<b>79,748</b>	4,766	6%	
Other Revenue		132,637	111,366	<b>300,242</b>	188,876	170%	▲
Profit on Disposal of Assets	8	57,550	57,550	<b>7,404</b>	(50,146)	(87%)	▼
		<b>7,741,022</b>	<b>7,016,473</b>	<b>7,547,754</b>			▼
<b>Expenditure from operating activities</b>							
Employee Costs		(3,123,961)	(2,346,719)	<b>(2,050,511)</b>	(296,208)	(13%)	▼
Materials and Contracts		(2,282,429)	(1,673,036)	<b>(1,105,015)</b>	(568,021)	(34%)	▼
Utility Charges		(505,552)	(378,990)	<b>(608,424)</b>	229,434	61%	▲
Depreciation on Non-Current Assets		(6,661,650)	(4,996,152)	<b>(4,966,927)</b>	(29,225)	(1%)	
Insurance Expenses		(267,332)	(245,762)	<b>(285,569)</b>	39,807	16%	▲
Other Expenditure		(244,693)	(201,010)	<b>(165,280)</b>	(35,730)	(18%)	▼
Loss on Disposal of Assets	8	(61,600)	(61,600)	<b>(83,299)</b>	21,699	35%	
		<b>(13,147,217)</b>	<b>(9,903,269)</b>	<b>(9,265,025)</b>			
<b>Operating activities excluded from budget</b>							
Add back Depreciation		6,661,650	4,996,152	<b>4,966,927</b>	(29,225)	(1%)	
Adjust (Profit)/Loss on Asset Disposal	8	4,050	4,050	<b>75,895</b>	71,845	1774%	▲
<b>Amount attributable to operating activities</b>		<b>1,259,505</b>	<b>2,113,406</b>	<b>3,325,551</b>			
<b>Investing activities</b>							
Grants, Subsidies and Contributions	11	2,610,131	1,952,903	<b>1,890,521</b>	(62,382)	(3%)	
Proceeds from Disposal of Assets	8	286,500	286,500	<b>196,273</b>	(90,227)	(31%)	▼
Land and Buildings	13	(5,233,488)	(3,346,031)	<b>(1,145,294)</b>	(2,200,737)	(66%)	▼
Infrastructure Assets - Roads	13	(3,259,036)	(2,811,083)	<b>(2,165,605)</b>	(645,478)	(23%)	▼
Infrastructure Assets - Other	13	(3,526,352)	(2,071,753)	<b>(364,952)</b>	(1,706,801)	(82%)	▼
Plant and Equipment	13	(1,010,300)	(500,200)	<b>(412,978)</b>	(87,222)	(17%)	▼
Furniture and Equipment	13	(22,000)	(22,000)	<b>(10,430)</b>	(11,570)	(53%)	
<b>Amount attributable to investing activities</b>		<b>(10,154,545)</b>	<b>(6,511,664)</b>	<b>(2,012,465)</b>			
<b>Financing Activities</b>							
Transfer from Reserves	7	3,586,154	0	<b>3,400,000</b>	3,400,000		
Transfer to Reserves	7	(1,000,000)	0	<b>(859,179)</b>	(859,179)		
<b>Amount attributable to financing activities</b>		<b>2,586,154</b>	<b>0</b>	<b>2,540,821</b>			
<b>Closing Funding Surplus (Deficit)</b>	3	<b>(2,826,390)</b>	<b>(915,762)</b>	<b>11,749,561</b>			

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.  
Refer to Note 2 for an explanation of the reasons for the variance.

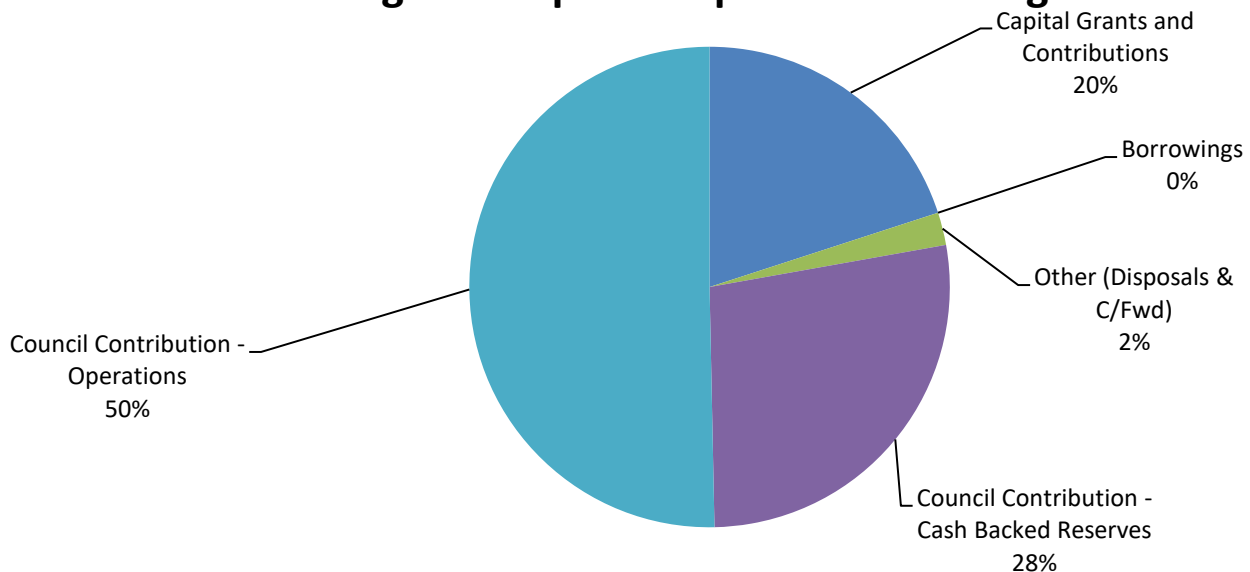
This statement is to be read in conjunction with the accompanying Financial Statements and notes.

**SHIRE OF YILGARN**  
**STATEMENT OF CAPITAL ACQUISITIONS AND CAPITAL FUNDING**  
**For the Period Ended 31 March 2020**

**Capital Acquisitions**

	Note	YTD Actual New /Upgrade (a)	YTD Actual (Renewal Expenditure) (b)	Amended YTD Budget (d)	Amended Annual Budget	YTD Actual Total (c) = (a)+(b)	Variance (d) - (c)
		\$	\$	\$	\$	\$	\$
Land and Buildings	13	694,791	450,503	3,346,031	5,233,488	<b>1,145,294</b>	2,200,737
Infrastructure Assets - Roads	13	2,161,942	3,663	2,811,083	3,259,036	<b>2,165,605</b>	645,478
Infrastructure Assets - Footpaths	13	0	0	0	78,971	<b>0</b>	0
Infrastructure Assets - Refuse	13	14,665	0	23,415	56,200	<b>14,665</b>	8,750
Infrastructure Assets - Sewerage	13	16,612	0	13,122	17,500	<b>16,612</b>	(3,490)
Infrastructure Assets - Drainage	13	0	0	14,172	14,172	<b>0</b>	14,172
Infrastructure Assets - Parks & Ovals	13	0	10,786	184,616	189,509	<b>10,786</b>	173,830
Infrastructure Assets - Other	13	312,103	10,786	1,836,428	3,170,000	<b>322,889</b>	1,513,539
Plant and Equipment	13	412,978	0	500,200	1,010,300	<b>412,978</b>	87,222
Furniture and Equipment	13	10,430	0	10,430	22,000	<b>10,430</b>	0
<b>Capital Expenditure Totals</b>		<b>3,623,521</b>	<b>475,738</b>	<b>8,739,497</b>	<b>13,051,176</b>	<b>4,099,259</b>	<b>4,640,238</b>
<b>Capital acquisitions funded by:</b>							
Capital Grants and Contributions				<b>1,952,903</b>	<b>2,610,131</b>	<b>1,889,521</b>	
Borrowings				<b>0</b>	<b>0</b>	<b>0</b>	
Other (Disposals & C/Fwd)				<b>286,500</b>	<b>286,500</b>	<b>208,318</b>	
Council Contribution - Cash Backed Reserves				<b>1,360,000</b>	<b>3,586,154</b>	<b>3,400,000</b>	
Council Contribution - Operations				<b>5,140,094</b>	<b>6,568,391</b>	<b>(1,398,580)</b>	
<b>Capital Funding Total</b>				<b>8,739,497</b>	<b>13,051,176</b>	<b>4,099,259</b>	

**Budgeted Capital Acquisitions Funding**



**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2020**

**Note 1: Significant Accounting Policies**

**(a) Basis of Accounting**

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations. Material accounting policies which have been adopted in the preparation of this statement are presented below and have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

**Critical Accounting Estimates**

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

**(b) The Local Government Reporting Entity**

All Funds through which the Council controls resources to carry on its functions have been included in this statement. In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated. All monies held in the Trust Fund are excluded from the statement, but a separate statement of those monies appears at Note 12.

**(c) Rounding Off Figures**

All figures shown in this statement are rounded to the nearest dollar.

**(d) Rates, Grants, Donations and Other Contributions**

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

**(e) Goods and Services Tax**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

**(f) Cash and Cash Equivalents**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of financial position.

**(g) Trade and Other Receivables**

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

**(h) Inventories**

**General**

Inventories are measured at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

**Land Held for Resale**

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed. Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point. Land held for sale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2020**

**Note 1: Significant Accounting Policies**

**(i) Fixed Assets**

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

All non-current assets having a limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets

Buildings	30 to 50 years
Furniture and Equipment	4 to 10 years
Plant and Equipment	5 to 10 years
Sealed roads and streets	
formation	not depreciated
pavement	50 years
seal	
bituminous seals	30 years
asphalt surfaces	25 years
Gravel Roads	
formation	not depreciated
pavement	50 years
gravel sheet	15 years
Formed roads	
formation	not depreciated
pavement	50 years
Footpaths - slab	12 years
Sewerage piping	50 years
Water supply piping & drainage systems	50 years
Airfields and runways	30 years
Refuse disposal sites	not depreciated

**(k) Trade and Other Payables**

Trade and other payables represent liabilities for goods and services provided to the Council prior to the end of the financial year that are unpaid and arise when the Council becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

**(l) Employee Benefits**

The provisions for employee benefits relates to amounts expected to be paid for long service leave, annual leave, wages and salaries and are calculated as follows:

*(i) Wages, Salaries, Annual Leave and Long Service Leave (Short-term Benefits)*

The provision for employees' benefits to wages, salaries, annual leave and long service leave expected to be settled within 12 months represents the amount the Shire has a present obligation to pay resulting from employees services provided to balance date. The provision has been calculated at nominal amounts based on remuneration rates the Shire expects to pay and includes related on-costs.

*(ii) Annual Leave and Long Service Leave (Long-term Benefits)*

The liability for long service leave is recognised in the provision for employee benefits and measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date using the project unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that match as closely as possible, the estimated future cash outflows. Where the Shire does not have the unconditional right to defer settlement beyond 12 months, the liability is recognised as a current liability.

**(m) Interest-bearing Loans and Borrowings**

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs. After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

Borrowings are classified as current liabilities unless the Council has an unconditional right to defer settlement of the liability for at least 12 months after the balance sheet date.



**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2020**

**Note 1: Significant Accounting Policies**

**Borrowing Costs**

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset.

**(n) Provisions**

Provisions are recognised when: The council has a present legal or constructive obligation as a result of past events; it is more likely than not that an outflow of resources will be required to settle the obligation; and the amount has been reliably estimated. Provisions are not recognised for future operating losses. Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to any one of item included in the same class of obligations may be small.

**(o) Current and Non-Current Classification**

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non current based on Council's intentions to release for sale.

**(p) Nature or Type Classifications**

**Rates**

All rates levied under the Local Government Act 1995. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears and service charges.

**Operating Grants, Subsidies and Contributions**

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

**Non-Operating Grants, Subsidies and Contributions**

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

**Profit on Asset Disposal**

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

**Fees and Charges**

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

**Service Charges**

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**Interest Earnings**

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**Other Revenue / Income**

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

**Employee Costs**

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

**Materials and Contracts**

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

**Utilities (Gas, Electricity, Water, etc.)**

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

**Insurance**

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

**Loss on asset disposal**

Loss on the disposal of fixed assets.

**Depreciation on non-current assets**

Depreciation expense raised on all classes of assets.

**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2020**

**Note 1: Significant Accounting Policies**

**Interest expenses**

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

**Other expenditure**

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

**(r) Program Classifications (Function/Activity)**

Shire operations as disclosed in these financial statements encompass the following service orientated activities/programs.

**GOVERNANCE**

**Objective:**

To provide a decision making process for the efficient allocation of scarce resources.

**Activities:**

Includes the activities of members of council and the administrative support available to the council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific council services.

**GENERAL PURPOSE FUNDING**

**Objective:**

To collect revenue to allow for the provision of services.

**Activities:**

Rates, general purpose government grants and interest revenue.

**LAW, ORDER, PUBLIC SAFETY**

**Objective:**

To provide services to help ensure a safer and environmentally conscious community.

**Activities:**

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

**HEALTH**

**Objective:**

To provide an operational framework for environmental and community health.

**Activities:**

Inspection of food outlets and their control, provision of meat inspection services, noise control and waste disposal compliance.

**EDUCATION AND WELFARE**

**Objective:**

To provide services to disadvantaged persons, the elderly, children and youth.

**Activities:**

Maintenance of child minding centre, playgroup centre, senior citizen centre and aged care centre. Provision and maintenance of home and community care programs and youth services.

**HOUSING**

**Objective:**

To provide and maintain elderly residents housing.

**Activities:**

Provision and maintenance of elderly residents housing.

**COMMUNITY AMENITIES**

**Objective:**

To provide services required by the community.

**Activities:**

Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of town planning schemes, cemetery and public conveniences.

**RECREATION AND CULTURE**

**Objective:**

To establish and effectively manage infrastructure and resource which will help the social well being of the community.

**Activities:**

Maintenance of public halls, civic centres, aquatic centre, beaches, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of library, museum and other cultural facilities.

**TRANSPORT**

**Objective:**

To provide safe, effective and efficient transport services to the community.

**Activities:**

Construction and maintenance of roads, streets, footpaths, depots, cycle ways, parking facilities and traffic control. Cleaning of streets and maintenance of street trees, street lighting etc.

**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2020**

**Note 1: Significant Accounting Policies**

**ECONOMIC SERVICES**

**Objective:**

To help promote the shire and its economic wellbeing.

**Activities:**

Tourism and area promotion including the maintenance and operation of a caravan park. Provision of rural services including weed control, vermin control and standpipes. Building Control.

**OTHER PROPERTY AND SERVICES**

**Objective:**

To monitor and control Shire overheads operating accounts.

**Activities:**

Private works operation, plant repair and operation costs and engineering operation costs.

**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2020**

**Note 2: Explanation of Material Variances**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date budget materially.

The material variance adopted by Council for the 2019/20year is \$30,000 or 10% whichever is the greater.

Reporting Program	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
<b>Operating Revenues</b>	\$	%			
Law, Order and Public Safety	30,602	54%	▲	Timing	Moorine Rock Fire Shed contribution from FESA and ESL operating Grant received was more than anticipated.
Recreation and Culture	(40,074)	(68%)	▼	Timing	Moorine Rock Tennis Court Upgrades yet to Commence as such recoup not yet claimed
Transport	(38,602)	(62%)	▼	Timing	More Commissions from DPI Licensing and Street Light Grant yet to be received.
Economic Services	408,904	67%	▲	Permanent	Greater than expected recoup of Standpipe Water usage by (\$146973)
Other Property and Services	219,299	213%	▲	Timing	Refunds - Insurance, LSL and reimbursements not budgeted for
<b>Operating Expense</b>					
General Purpose Funding	(48,031)	(21%)	▼	Timing	Schedule wide expenditure unders
Education and Welfare	(71,137)	(17%)	▼	Timing	Schedule wide expenditure unders
Housing	(65,094)	(23%)	▼	Timing	Schedule wide expenditure unders
Community Amenties	(209,568)	(25%)	▼	Timing	Schedule wide expenditure unders
Recreation and Culture	(200,472)	(14%)	▼	Timing	Schedule wide expenditure unders
<b>Capital Revenues</b>					
Proceeds from Disposal of Assets	(90,227)	(31%)	▼	Timing	Replacement Plant on order, yet to be received
<b>Capital Expenses</b>					
Proceeds from Disposal of Assets	(90,227)	(31%)	▼	Timing	Replacement Plant on order, yet to be received
Land and Buildings	(2,200,737)	(66%)	▼	Timing	Swimming Pool construction minor delays.
Infrastructure - Roads	(645,478)	(23%)	▼	Timing	Sealing program underway.
Infrastructure - Other	(1,706,801)	(82%)	▼	Timing	Swimming Pool construction minor delays.
Plant and Equipment	(87,222)	(17%)	▼	Timing	Replacement Plant on order, yet to be received

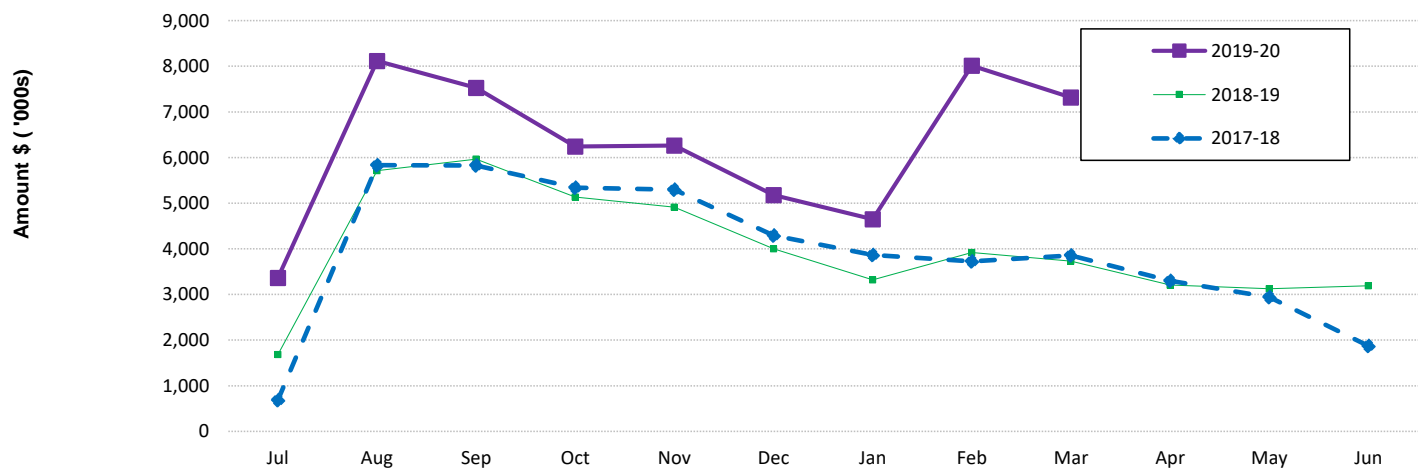
**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2020**

**Note 3: Net Current Funding Position**

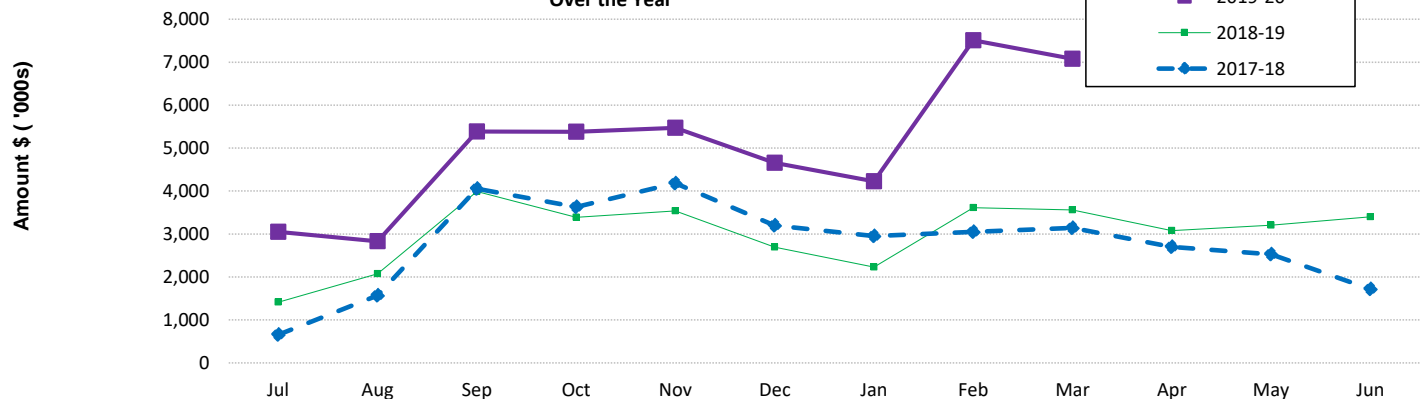
Positive=Surplus (Negative=Deficit)

	Note	Last Years Closing 30 Jun 2019	This Time Last Year 01 Apr 2019	Current 31 Mar 2020
		\$	\$	\$
<b>Current Assets</b>				
Cash Unrestricted	4	3,400,902	3,079,190	7,080,281
Cash Restricted	4	6,581,762	5,623,301	4,040,941
Receivables - Rates	6	489,049	532,464	688,040
Receivables - Other	6	62,213	58,252	60,788
Interest/ATO Receivable/Trust		53,653	(0)	89,568
Loans Receivable-Clubs/Institutions		6,000	0	6,000
Inventories		29,909	29,508	43,614
		10,623,487	9,322,715	12,009,232
<b>Less: Current Liabilities</b>				
Payables		(312,267)	(29,038)	(124,024)
Provisions		(537,257)	(271,805)	(242,935)
		(849,524)	(300,842)	(366,959)
Less: Cash Reserves	7	(6,581,762)	(5,623,301)	(4,040,941)
Add back Leave Reserve		290,294	202,796	294,322
<b>Net Current Funding Position</b>		<b>3,482,496</b>	<b>3,601,367</b>	<b>7,895,654</b>

**Note 3 - Liquidity Over the Year**



**Note 3 - Unrestricted Cash Over the Year**



**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2020**

**Note 4: Cash and Investments**

	Unrestricted	Restricted	Trust	Total Amount	Institution	Interest Rate	Maturity Date
	\$	\$	\$	\$			
<b>(a) Cash Deposits</b>							
Muni Funds - Bank Working Acc	6,966			6,966	Westpac	0.01%	At Call
Muni Funds - Bank Investment Acc	2,700,794			2,700,794	Westpac	0.05%	At Call
Trust Fund Bank			205,341	205,341	Westpac	0.01%	At Call
Cash On Hand	1,350			1,350			
<b>(b) Term Deposits</b>							
Muni Funds - Notice Saver (31 Days)	4,371,171			4,371,171	Westpac	1.40%	31 Days from Call
Muni Funds - Notice Saver (60 Days)				0	Westpac	1.45%	60 Days from Call
Muni Funds - Notice Saver (90 Days)				0	Westpac	1.50%	90 Days from Call
Reserve Funds - Notice Saver (90 Days)		4,040,941		4,040,941	Westpac	1.50%	90 Days from Call
<b>Total</b>	<b>7,080,281</b>	<b>4,040,941</b>	<b>205,341</b>	<b>11,326,563</b>			

**Comments/Notes - Investments**



**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2020**

**Note 5: Budget Amendments**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance	
				\$	\$	\$	\$	
	<b>Budget Adoption</b>				81,808		81,808	
	Nil							
	<b>Changes Due to Timing</b>						0	
	Nil							
<b>Budget Amendments Resulting From Review</b>								
CRF01	CRF - Bodallin South Rd - Construct to 7m Seal - SLK 2.7 - 4.9 (19/21)	215/2019	Capital Expenses			406,367	(406,367)	
R12111	Commodity Route Funding	215/2019	Capital Revenue		406,367		406,367	
<u>03. General Purpose Funding</u>								
R03200	Grants Commission General	215/2019	Operating Revenue			45,000	(45,000)	Greater than 50% prepayment made in prior year
R03201	Grants Commission Roads	215/2019	Operating Revenue			105,000	(105,000)	Greater than 50% prepayment made in prior year
<u>04. Governance</u>								
E04123	Ict - Councillors	215/2019	Operating Expenses			3,700	(3,700)	Newly Elected Councillor iPads
<u>09. Housing</u>								
E09413	120 Antares Street - Land & Buildings Capital	215/2019	Capital Expenses		20,806		20,806	Works completed under Maintenance
<u>10. Community Amenities</u>								
E10450	Marvel Loch Sewerage Scheme - Infrastructure Capital	215/2019	Capital Expenses		10,500		10,500	Works completed under Maintenance
J10601	Australia Day Celebrations	215/2019	Operating Expenses			3,000	(3,000)	Increased Scope of Activities due to Pool Closure
J10605	Community Development - General	215/2019	Operating Expenses			8,000	(8,000)	Additional Events and Shows
E10610	Town Planning Scheme - Other	215/2019	Operating Expenses			5,000	(5,000)	Costs associated with Subdivision of 50 Antares St
<u>11. Recreation &amp; Culture</u>								
J11151	Southern Cross War Memorial - Infrastructure Capital	215/2019	Capital Expenses			15,000	(15,000)	Greater than anticipated Quotation Value
E11212	Swimming Pool Water	215/2019	Operating Expenses			4,500	(4,500)	Half Pool season due to delayed Construction
E11213	Swimming Pool Electricity	215/2019	Operating Expenses			3,000	(3,000)	Half Pool season due to delayed Construction
E11214	Swimming Pool Chemicals/Gas	215/2019	Operating Expenses			1,200	(1,200)	Half Pool season due to delayed Construction
J11201	Swimming Pool maintenance	215/2019	Operating Expenses			5,000	(5,000)	Half Pool season due to delayed Construction
J11316	Marvel Loch Townsite Maintenance	215/2019	Operating Expenses			60,000	(60,000)	Contribution to Fencing & Demolition of Derelict House

**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2020**

**Note 5: Budget Amendments**

**Amendments to original budget since budget adoption. Surplus/(Deficit)**

GL Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance	
J11330	Playground Equipment - Constellation Park - Infrastructure Capital	215/2019	Capital Expenses			120,000	(120,000)	Increased scope of works
J11502	Yilgarn History Museum - Land & Buildings Capital	215/2019	Capital Expenses			10,000	(10,000)	Increased cost or remedial works
<u>12. Transport</u>								
J12300	DEPOT - PLANT & EQUIPMENT CAPITAL	215/2019	Capital Expenses			35,500	(35,500)	Installation of Secure Diesel Bowser
<u>13. Economic Services</u>								
E13701	Skeleton Weed Coordinator Salary	215/2019	Operating Revenue		43,637		43,637	Transfer from unspent grants held in Trust
R13750		215/2019	Capital Expenses	47,000			0	Item purchased in prior year resulting in lower CF \$
<u>14. Other Property &amp; Services</u>								
E14212	Training	215/2019	Operating Expenses			15,000	(15,000)	Increase in Training Requirements
E14642	11 Antares Street Admin Centre - Maintenance	215/2019	Operating Expenses		24,000		24,000	Less Maint Exp required due to increased Cap Exp
J14603	11 Antares Street - Land & Buildings Capital	215/2019	Capital Expenses			60,500	(60,500)	Capital expenditure required to lease 2 spaces
E14653	Digital Infrastructure Upgrade - Capital	215/2019	Capital Expenses			30,000	(30,000)	Improvements to Depot / CP wireless connection
<b>Amended Budget Cash Position as per Council Resolution</b>				<b>47,000</b>	<b>587,118</b>	<b>935,767</b>	<b>(348,649)</b>	

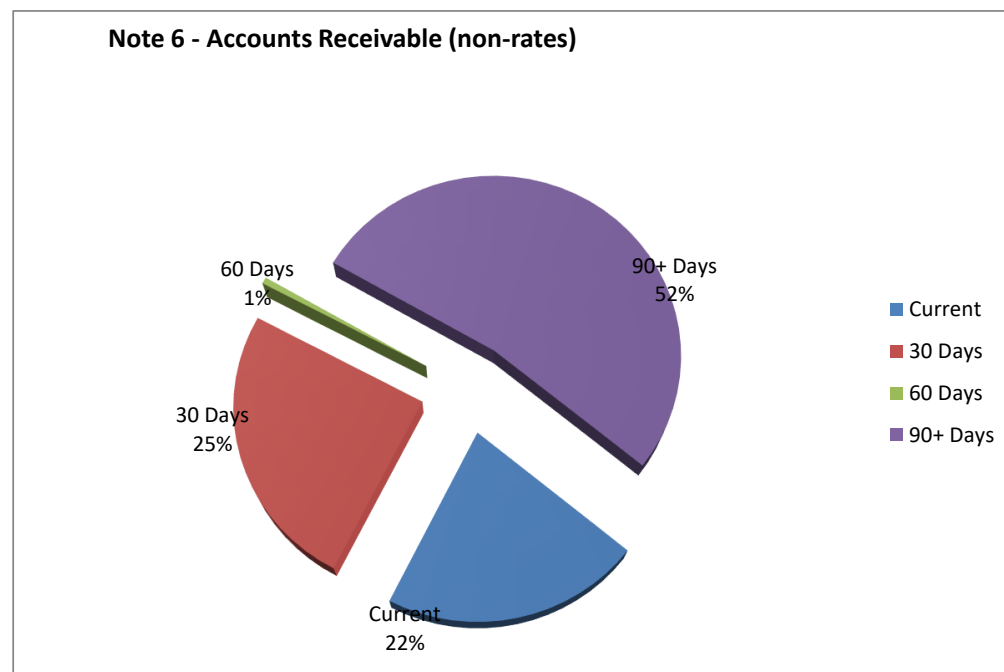
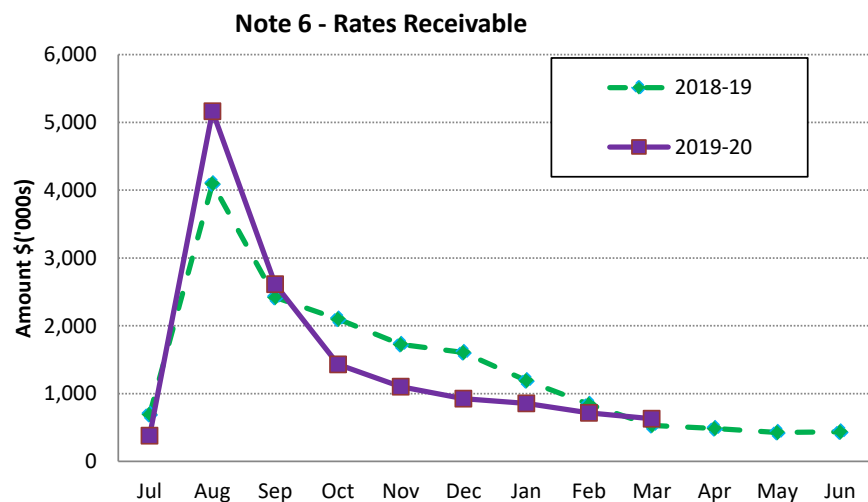
**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2020**

**Note 6: Receivables**

Receivables - Rates Receivable	31 Mar 2020	30 June 2019
	\$	\$
Opening Arrears Previous Years	489,049	0
Levied this year	4,118,115	3,901,988
<u>Less</u> Collections to date	(3,913,872)	(3,412,939)
Equals Current Outstanding	<b>693,293</b>	<b>489,049</b>
<b>Net Rates Collectable</b>	<b>693,293</b>	<b>489,049</b>
% Collected	84.95%	87.47%

Receivables - General	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$
Receivables - General	13,164	15,326	352	31,947	60,788
<b>Balance per Trial Balance</b>					
Sundry Debtors					60,788
Receivables - Other					0
<b>Total Receivables General Outstanding</b>					<b>60,788</b>

Amounts shown above include GST (where applicable)



**Comments/Notes - Receivables General**

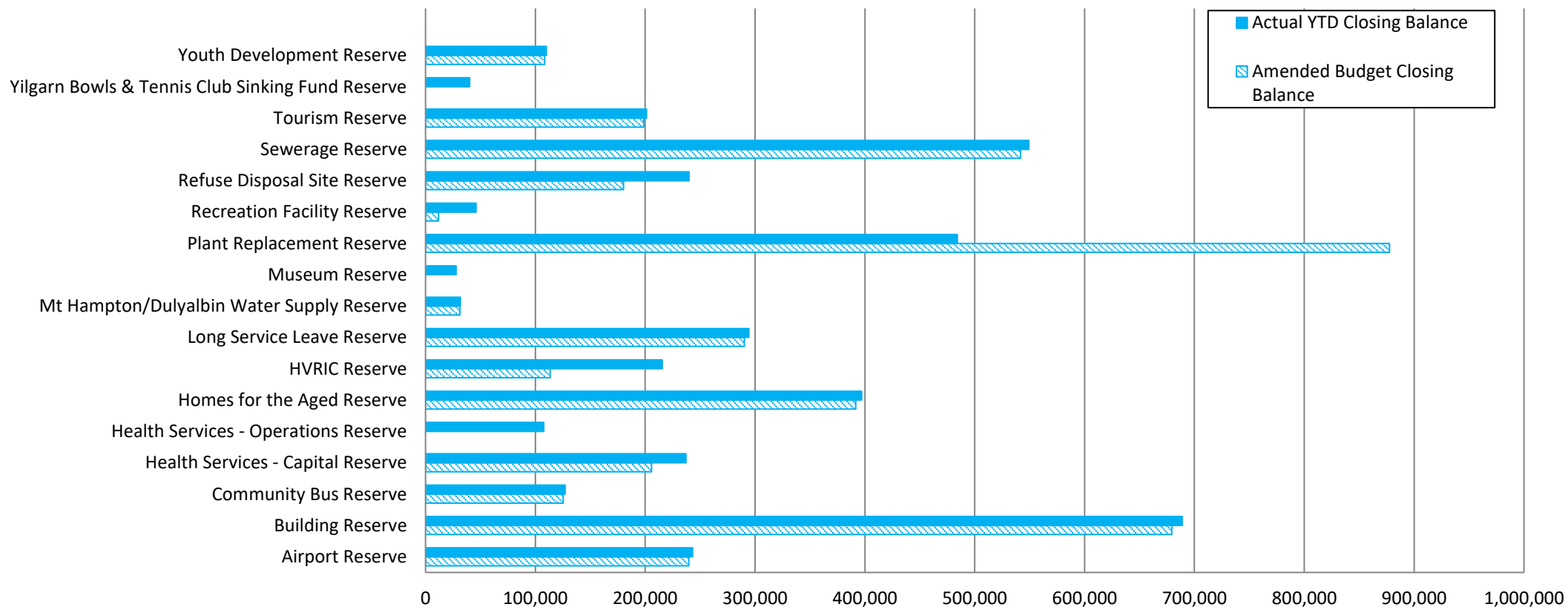
**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2020**

**Note 7: Cash Backed Reserve**

<b>Name</b>	<b>Opening Balance</b>	<b>Amended Budget Interest Earned</b>	<b>Actual Interest Earned</b>	<b>Amended Budget Transfers In (+)</b>	<b>Actual Transfers In (+)</b>	<b>Amended Budget Transfers Out (-)</b>	<b>Actual Transfers Out (-)</b>	<b>Amended Budget Closing Balance</b>	<b>Actual YTD Closing Balance</b>
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Airport Reserve	239,753	0	3,327	0	0	0	0	239,753	243,080
Building Reserve	679,390	0	9,427	0	0	0	0	679,390	688,816
Community Bus Reserve	125,339	0	1,739	0	0	0	0	125,339	127,078
Health Services - Capital Reserve	233,803	0	3,244	0	0	(28,000)	0	205,803	237,047
Health Services - Operations Reserve	0	0	587	0	107,093	0	0	0	107,680
Homes for the Aged Reserve	391,595	0	5,433	0	0	0	0	391,595	397,028
HVRIC Reserve	215,451	0	0	0	0	(101,954)	0	113,497	215,451
Long Service Leave Reserve	290,294	0	4,028	0	0	0	0	290,294	294,322
Mt Hampton/Dulyalbin Water Supply Reserve	31,277	0	434	0	0	0	0	31,277	31,711
Museum Reserve	0	0	152	0	27,696	0	0	0	27,848
Plant Replacement Reserve	477,612	0	6,627	400,000	0	0	0	877,612	484,239
Recreation Facility Reserve	2,811,956	0	34,117	600,000	600,000	(3,400,000)	(3,400,000)	11,956	46,073
Refuse Disposal Site Reserve	236,542	0	3,282	0	0	(56,200)	0	180,342	239,824
Sewerage Reserve	541,713	0	7,516	0	0	0	0	541,713	549,229
Tourism Reserve	198,517	0	2,754	0	0	0	0	198,517	201,271
Yilgarn Bowls & Tennis Club Sinking Fund Reserve	0	0	219	0	39,997	0	0	0	40,216
Youth Development Reserve	108,521	0	1,506	0	0	0	0	108,521	110,027
	<b>6,581,762</b>	<b>0</b>	<b>84,393</b>	<b>1,000,000</b>	<b>774,786</b>	<b>(3,586,154)</b>	<b>(3,400,000)</b>	<b>3,995,608</b>	<b>4,040,941</b>

**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2020**

**Note 7 - Year To Date Reserve Balance to End of Year Estimate**



**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2020**

**Note 8: Disposal of Assets**

Asset Number	Asset Description	YTD Actual				Amended Budget			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
	<b>Plant and Equipment</b>								
1851	LOADER - SKID STEER - CAT - YL5302					85,000	30,000		(55,000)
1876	ROLLER - CAT VIBRATORY - YL595	101,609	53,500		(48,109)	191,500	45,000		(146,500)
1877	TRUCK - 2012 MITSUBISHI 8 WHEEL TIP - YL698					219,000	60,000		(159,000)
1891	UTE - MAZDA BT-50 - BUILDER	17,803	16,182		(1,621)	17,500	16,200		(1,300)
2004	CAR - 2016 TOYOTA CAMRY ALTISE - YL290	32,033	12,045		(19,988)	26,000	12,000		(14,000)
2008	UTE - 2016 TOYOTA HILUX 2.8 DIESEL 4x4 - YL121	18,521	12,045		(6,476)	32,500	20,000		(12,500)
2009	UTE - 2016 TOYOTA LANDCRUISER 70 SERIES SINGLE CAB - YL333	41,687	49,091	7,404		24,600	38,000	13,400	
2014	WAGON - 2016 TOYOTA KLUGER AWD V6 WAGON A/T GXL - YL50	54,086	29,091		(24,995)	24,000	28,500	4,500	
2016	2017- TOYOTA HILUX 4x4 2.8L DSL D/C 6AT SR5 - YL150	38,462	36,364		(2,098)	26,400	32,500	6,100	
		<b>304,201</b>	<b>208,318</b>	<b>7,404</b>	<b>(103,287)</b>	<b>646,500</b>	<b>282,200</b>	<b>24,000</b>	<b>(388,300)</b>

**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
For the Period Ended 31 March 2020

**Note 9: Rating Information**

	Rate in	Number of Properties	Rateable Value	YTD Actual			Total Revenue	Amended Budget			Total Revenue
				Rate Revenue	Interim Rates	Back Rates		Rate Revenue	Interim Rate	Back Rate	
<b>RATE TYPE</b>	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Differential General Rate</b>											
Non - Rateable	0.0000	129	324,916	0	0	0	0	0	0	0	0
GRV - Residential/Industrial	11.2332	509	3,565,582	382,918	0	0	382,918	383,250	0	0	383,250
GRV - Commercial	7.9074	42	1,010,886	77,588	0	0	77,588	78,349	0	0	78,349
GRV - Minesite	15.8148	7	531,973	83,750	0	0	83,750	83,750	0	0	83,750
GRV - Single Persons Quarters	15.8148	12	781,934	123,491	0	0	123,491	123,493	0	0	123,493
UV - Rural	1.7575	398	104,207,876	1,826,109	5,642	0	1,831,751	1,826,358	0	0	1,826,358
UV - Mining Tenement	17.3923	583	8,618,039	1,416,944	(34,098)	0	1,382,846	1,451,040	0	0	1,451,040
<b>Sub-Totals</b>		<b>1,551</b>	<b>119,041,206</b>	<b>3,910,800</b>	<b>(28,456)</b>	<b>0</b>	<b>3,882,344</b>	<b>3,946,240</b>	<b>0</b>	<b>0</b>	<b>3,946,240</b>
<b>Minimum Payment</b>	<b>Minimum \$</b>										
GRV - Residential/Industrial	500.00	117	153,808	58,000	0	0	58,000	58,500	0	0	58,500
GRV - Commercial	400.00	7	20,061	2,800	0	0	2,800	2,800	0	0	2,800
GRV - Minesite	400.00	3	2,408	1,200	0	0	1,200	1,200	0	0	1,200
GRV - Single Persons Quarters	400.00	2	1,075	800	0	0	800	800	0	0	800
UV - Rural	400.00	39	289,145	16,400	0	0	16,400	15,600	0	0	15,600
UV - Mining Tenement	400.00	248	275,026	98,152	(1,448)	0	98,677	99,600	0	0	99,600
<b>Sub-Totals</b>		<b>416</b>	<b>741,523</b>	<b>177,352</b>	<b>(1,448)</b>	<b>0</b>	<b>177,877</b>	<b>178,500</b>	<b>0</b>	<b>0</b>	<b>178,500</b>
		<b>1,967</b>	<b>119,782,729</b>	<b>4,088,152</b>	<b>(29,904)</b>	<b>0</b>	<b>4,060,221</b>	<b>4,124,740</b>	<b>0</b>	<b>0</b>	<b>4,124,740</b>
Concession							(145,900)				(140,000)
<b>Amount from General Rates</b>							<b>3,914,321</b>				<b>3,984,740</b>
Ex-Gratia Rates							33,248				33,270
							<b>3,947,569</b>				<b>4,018,010</b>

**Comments - Rating Information**



**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2020**

**Note 10: Information on Borrowings**

*(a) Debenture Repayments*

The Shire of Yilgarn has no loan borrowings in 2019/20.

*(b) New Debentures*

The Shire of Yilgarn has not budgeted to raise any new budgeted funds during 2019/20.

**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2020**

**Note 11: Grants and Contributions**

	Grant Provider	Type	Opening Balance (a)	Amended Budget Operating	Capital	YTD Budget	Annual Budget (d)	Expected (d)+(e)	YTD Actual Revenue	(Expended) (c)	Unspent Grant (a)+(b)+(c)
				\$	\$	\$			\$	\$	\$
<b>General Purpose Funding</b>											
Grants Commission - General	WALGGC	Operating	0	790,000	0	592,500	790,000	790,000	586,948	(586,948)	0
Grants Commission - Roads	WALGGC	Operating	0	660,000	0	495,000	660,000	660,000	494,216	(494,216)	0
<b>Law, Order and Public Safety</b>											
FESA Grant - Operating Bush Fire Brigade	Dept. of Fire & Emergency Serv.	Operating - Tied	0	54,967	0	41,223	54,967	54,967	80,273	(80,273)	0
FESA Grant - Capital Bush Fire Brigade	Dept. of Fire & Emergency Serv.	Non-operating	0	0	47,000	47,000	47,000	47,000	0	0	0
<b>Education &amp; Welfare</b>											
DRD Grant - Community Resource Centre Operations	Regional Development	Operating - Tied	0	102,252	0	76,689	102,252	102,252	102,252	(102,252)	0
Centrelink Commissions	Centrelink	Operating	0	5,000	0	5,000	5,000	5,000	6,614	(6,614)	0
Sport & Recreation Grant - Kidsport	Dept. Sport & recreation	Operating - Tied	0	1,000	0	747	1,000	1,000	0	0	0
Grant - Seniors Week	Council on the Aged	Operating - Tied	0	800	0	594	800	800	0	(11)	0
<b>Community Amenities</b>											
Grants - Various Community Development Programs	Various	Operating	Various	1,000	0	1,000	1,000	1,000	0	(11)	0
<b>Recreation and Culture</b>											
Sport & Recreation Grant - Swimming Pool	Dept. Sport & recreation	Non-operating	175,000	0	525,000	346,500	525,000	525,000	0	0	175,000
<b>Transport</b>											
Main Roads - Direct Grant	Main Roads WA	Non-operating	0	0	345,050	345,050	345,050	345,050	345,050	(345,050)	0
HVRIC - WA Salt	WA Salt	Non-operating	0	0	45,000	45,000	45,000	45,000	54,650	0	54,650
Roads To Recovery Grant - Cap	Roads to Recovery	Non-operating	0	0	906,911	580,181	906,911	906,911	782,345	(782,345)	0
RRG Grants - Capital Projects	Regional Road Group	Non-operating	0	0	741,170	589,172	741,170	741,170	707,476	(707,476)	0
								0	0	0	0
<b>Economic Services</b>											
Skeleton Weed LAG Program	State Skeleton Weed Committee	Operating - Tied	72,121	250,000	0	250,000	250,000	250,000	250,000	(230,915)	91,206
<b>TOTALS</b>			<b>247,121</b>	<b>1,865,019</b>	<b>2,610,131</b>	<b>3,415,656</b>	<b>4,475,150</b>	<b>4,475,150</b>	<b>3,409,824</b>	<b>(3,344,614)</b>	<b>320,856</b>
<b>SUMMARY</b>											
Operating	Operating Grants, Subsidies and Contributions		0	1,456,000	0	1,093,500	1,456,000	1,456,000	1,087,778	(1,087,789)	0
Operating - Tied	Tied - Operating Grants, Subsidies and Contributions		72,121	409,019	0	369,253	409,019	409,019	432,525	(421,954)	91,206
Non-operating	Non-operating Grants, Subsidies and Contributions		175,000	0	2,610,131	1,952,903	2,610,131	2,610,131	1,889,521	(1,834,871)	229,650
<b>TOTALS</b>			<b>247,121</b>	<b>1,865,019</b>	<b>2,610,131</b>	<b>3,415,656</b>	<b>4,475,150</b>	<b>4,475,150</b>	<b>3,409,824</b>	<b>(3,344,614)</b>	<b>320,856</b>

**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2020**














**Note 12: Trust Fund**

Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:

Description	Opening Balance 01 Jul 2019	Amount Received	Amount Paid	Closing Balance 31 Mar 2020
	\$	\$	\$	\$
Police Licensing	5,757	390,921	(385,438)	11,240
Builders Levy	6,597	22,250	(2,925)	25,922
Transwa Bookings	2,979	7,672	(6,794)	3,857
Staff Personal Dedns	42,307	27,300	(33,488)	36,119
Housing Tenancy Bonds	11,620	2,000	(3,260)	10,360
Hall Hire Bonds And Deposits	0	0	0	0
Security Key System - Key Bonds	50	0	0	50
Skeleton Weed	53,887	0	(43,638)	10,249
Clubs & Groups	789	3,860	(4,430)	219
Third Party Contributions	6,338	145	(190)	6,293
Rates Overpaid	17,655	5,550	(8,360)	14,845
Medical Services Provision	107,093	0	(107,093)	0
YBTC Sinking Fund	33,330	6,667	(39,997)	0
SXFC Sinking Fund	3,000	1,000	0	4,000
Museum Trust	25,005	2,691	(27,696)	0
	<b>316,407</b>	<b>522,776</b>	<b>(663,629)</b>	<b>175,554</b>









**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2020**

**Note 13: Capital Acquisitions**

Assets	Account	YTD Actual			Amended Budget			Strategic Reference / Comment
		New/Upgrade	Renewal	Total YTD	Annual Budget	YTD Budget	YTD Variance	
		\$	\$	\$	\$	\$	\$	
 Level of completion indicator, please see table at the end of this note for further detail.								
<b>Land &amp; Buildings</b>								
<b>Law &amp; Order</b>								
 Fire Shed Construction - Land & Building Capital - Mt Hampton Fire Appl Shed	E05252	(17,630)	(17,630)	(35,260)	(47,000)	(47,000)	11,740	
<b>Law &amp; Order Total</b>		<b>(17,630)</b>	<b>(17,630)</b>	<b>(35,260)</b>	<b>(47,000)</b>	<b>(47,000)</b>	<b>11,740</b>	
<b>Health</b>								
<b>Medical Services</b>								
 Medical Centre - Land & Building Capital	E07451	0	0	0				
 Install Automatic Doors		0	0	0	(20,000)	0	0	
 New Cabinetry in Treatment Room		0	0	0	(8,000)	0	0	
<b>Health Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>(28,000)</b>	<b>0</b>	<b>0</b>	
<b>Housing</b>								
 2 Libra Place - Electrical Rewire - Full House	E09251	0	0	0	0	0	0	
 120 Antares Street -Replace North side of Asbestos Fence	E09413	0	0	0	0	0	0	
 91A Antares Street - Update Kitchen & Bath, Paint and Replace Floor coverings	E09551	0	0	0	0	0	0	
<b>Housing Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Community Amenities</b>								
 Construction of Public Toilets - Construction Unisex Toilet Constellation Park	E10750	(28,939)	0	(28,939)	(30,000)	(30,000)	1,061	
 Reserve 9895(Old Shire Depot) Men's Shed -Install Kitchenette	J10712	(7,947)	0	(7,947)	(16,878)	(16,878)	8,931	
<b>Community Amenities Total</b>		<b>(36,886)</b>	<b>0</b>	<b>(36,886)</b>	<b>(46,878)</b>	<b>(46,878)</b>	<b>9,992</b>	
<b>Recreation And Culture</b>								
<b>Swimming Areas and Beaches</b>								
 Swimming Pool - Land & Building Capital - Facility Design & Project Management	E11250	(561,435)	0	(561,435)	(1,434,682)	(896,675)	335,240	
 Swimming Pool - Infrastructure Capital	E11251	(60,452)	0	(60,452)	(2,960,000)	(1,691,428)	1,630,976	
<b>Other Recreation &amp; Sport</b>								
 Yilgarn Bowls & Tennis Club - Land & Building Capital - Replace Soft Fall Surface	E11341	0	(54,870)	(54,870)	(50,000)	(50,000)	(4,870)	



















**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2020**

**Note 13: Capital Acquisitions**

Assets	Account	YTD Actual			Amended Budget			Strategic Reference / Comment
		New/Upgrade	Renewal	Total YTD	Annual Budget	YTD Budget	YTD Variance	
		\$	\$	\$	\$	\$	\$	
 SX Sports Complex Building - Replace Asbestos Roof, Various internal Repairs	SPRT10	0	(316,530)	(316,530)	(365,059)	(365,059)	48,529	
<b>Heritage</b>								
 Yilgarn History Museum - Replace Toilet with Ambulant Toilet, paint rooms	J11502	0	(15,646)	(15,646)	(116,016)	(116,016)	100,370	
<b>Recreation And Culture Total</b>	<b>re Total</b>	<b>(621,887)</b>	<b>(387,046)</b>	<b>(1,008,933)</b>	<b>(4,925,757)</b>	<b>(3,119,178)</b>	<b>2,110,245</b>	
<b>Transport</b>								
 Depot - Capital Works - Upgrade Nursery Shed, Old Depot Office Painting	J14602	0	(35,595)	(35,595)	(64,773)	(64,773)	29,178	
<b>Transport Total</b>		<b>0</b>	<b>(35,595)</b>	<b>(35,595)</b>	<b>(64,773)</b>	<b>(64,773)</b>	<b>29,178</b>	
<b>Economic Services</b>								
 Caravan Park Improvements	J13203	(18,388)	0	(18,388)	(79,576)	(68,202)	49,814	
<b>Economic Services Total</b>		<b>(18,388)</b>	<b>0</b>	<b>(18,388)</b>	<b>(79,576)</b>	<b>(68,202)</b>	<b>49,814</b>	
<b>Other Property &amp; Services</b>								
 Administration Centre - Land & Building - Replace Facades & Exterior Paint	J14601	0	(10,232)	(10,232)	(41,504)	0	(10,232)	
<b>Other Property &amp; Services Total</b>	<b>Total</b>	<b>0</b>	<b>(10,232)</b>	<b>(10,232)</b>	<b>(41,504)</b>	<b>0</b>	<b>(10,232)</b>	
<b>Land &amp; Buildings Total</b>		<b>(694,791)</b>	<b>(450,503)</b>	<b>(1,145,294)</b>	<b>(5,233,488)</b>	<b>(3,346,031)</b>	<b>2,200,737</b>	
<b>Furniture &amp; Office Equip.</b>								
<b>Other Property &amp; Services</b>								
 Depot - Furniture & Equipment	E12352	(10,430)	0	(10,430)	(22,000)	(22,000)	11,570	
<b>Other Property &amp; Services Total</b>		<b>(10,430)</b>	<b>0</b>	<b>(10,430)</b>	<b>(22,000)</b>	<b>(22,000)</b>	<b>11,570</b>	
<b>Furniture &amp; Office Equip Total</b>		<b>(10,430)</b>	<b>0</b>	<b>(10,430)</b>	<b>(22,000)</b>	<b>(22,000)</b>	<b>11,570</b>	
<b>Plant , Equip. &amp; Vehicles</b>								
<b>Recreation And Culture</b>								
 YL 121 Toyota Hilux - 2.8 Diesel 4x4 - Replace Asset 2008	E11357	0	0	0	(52,500)	(52,500)	52,500	
<b>Recreation And Culture Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>(52,500)</b>	<b>(52,500)</b>	<b>52,500</b>	
<b>Transport</b>								
 YL 595 - Roller Cat - Vibe Steel - Replace Asset 1876	E12350	(157,500)	0	(157,500)	(236,500)	(236,500)	79,000	












**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2020**

**Note 13: Capital Acquisitions**

			YTD Actual			Amended Budget			
Assets		Account	New/Upgrade	Renewal	Total YTD	Annual Budget	YTD Budget	YTD Variance	Strategic Reference / Comment
			\$	\$	\$	\$	\$	\$	
	YL 698 - Mitsubishi -Truck 8 wheel - Replace Asset 1877	E12350	0	0	0	(279,000)	0	0	
	YL 5302 - Cat - Skid Steere Loader - Replace Asset 1851	E12350	0	0	0	(115,000)	0	0	
	YL150 - Toyota Hilux SR5 - 4x4 Ute (EMI)- Replace Asset 2016	E12350	(51,515)	0	(51,515)	(58,900)	(58,900)	7,385	
	Upgrade Asset 1874 - Line Marker SP	E12350	(12,659)	0	(12,659)	(14,500)	(14,500)	1,841	
	New Asset - Water Tank	E12350	0	0	0	(28,500)	0	0	
	YL 333- Toyota LandCruiser - 4x4 Ute(Works) - Replace Asset 2009	E12350	(60,618)	0	(60,618)	(62,600)	0	(60,618)	
	YL 363- Mazda BT - 50 2WD Traytop - Ute - Replace Asset 1891	E12350	(35,000)	0	(35,000)	(35,300)	(35,300)	300	
Transport Total			(317,292)	0	(317,292)	(830,300)	(345,200)	27,908	
Economic Services									
Skeleton Weed Eradication Committee									
	Skeleton Weed - Plant & Equipment Capital - Replace of Lease Vehicle	E13750	(45,959)	0	(45,959)	(50,000)	(50,000)	4,041	
Economic Services Total			(45,959)	0	(45,959)	(50,000)	(50,000)	4,041	
Other Property & Services									
	YL 50 - Toyota Kluger - AWD V6 Wagon A/T GXL(EMCS) - Replace Asset 2014	E14656	(49,727)	0	(49,727)	(52,500)	(52,500)	2,773	
	Fixed Back up Generator	E14656	(13,500)	0	(13,500)	(25,000)	0	(13,500)	
Other Property & Services Total			(49,727)	0	(49,727)	(77,500)	(52,500)	(10,727)	
Plant , Equip. & Vehicles Total			(412,978)	0	(412,978)	(1,010,300)	(500,200)	73,722	
Infrastructure - Roads (Non Town)									
	R2030 - M40 - 10 Mm Bitumen Reseal - Slk 9.0 - 15.0(19/20)	RRG10	(188,128)	0	(188,128)	(187,251)	(187,250)	(878)	
	R2030 - Koolyanobbing Road - Construct to 7 mSeal - slk 8.0 - 11.0(19/20)	RRG11	(593,975)	0	(593,975)	(593,163)	(593,163)	(812)	
	R2030 - Koolyanobbing Road -10 Mm Reseal - slk 5.0 - 8.0(19/20)	RRG12	(97,870)	0	(97,870)	(98,221)	(98,218)	348	
	R2030 - Moorine South Rd 10Mm Bitumen Reseal - Slk 8.5 - 16.5(19/20)	RRG13	(263,046)	0	(263,046)	(263,119)	(263,118)	72	
	CRF - Bodallin South Rd - Construct To 7M Seal - Slk 2.7 - 4.9 (19/20)	CRF01	(244,265)	0	(244,265)	(406,367)	(219,922)	(24,343)	
	R2R - Crampthorn Road - Bitumen Seal- slk 7.0 - 8.5(19/20)	R2R16	(48,198)	0	(48,198)	(51,131)	(51,130)	2,932	
	R2R - Crampthorn Road - Formation & Gravel Overlay - slk 19.3 - 21(19/20)	R2R17	(117,115)	0	(117,115)	(114,477)	(114,474)	(2,641)	
	R2R - Bodallin South Road - Bitumen Reseal - slk 0.0 - 2.7(19/20)	R2R18	(88,322)	0	(88,322)	(89,248)	(89,246)	924	
	R2R - Bodallin South Road - Construct to 7M Seal - slk 4.9 - 6.0(19/20)	R2R19	(170,706)	0	(170,706)	(390,582)	(390,580)	219,874	
	R2R - Southern Cross South Rd- Formation & Gravel Overlay slk 13.4 -16.4(19/20)	R2R20	(77,726)	0	(77,726)	(142,375)	(142,375)	64,649	

**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2020**







**Note 13: Capital Acquisitions**

			YTD Actual			Amended Budget			
Assets		Account	New/Upgrade	Renewal	Total YTD	Annual Budget	YTD Budget	YTD Variance	Strategic Reference / Comment
			\$	\$	\$	\$	\$	\$	
	R2R - Gatley Road - Formation & Gravel Overlay - slk 0.0 -2.5(19/20)	R2R21	(111,742)	0	(111,742)	(119,098)	(119,098)	7,356	
	RRU - Kent Road - Formation & Gravel -slk 18.3-20.3(19/20)	RRU12	(352)	0	(352)	(93,157)	(93,156)	92,804	
	RRU - Nulla Nulla Sth Road - Formation & Gravel -slk 35.5-37.5(19/20)	RRU13	(95,334)	0	(95,334)	(93,527)	(93,524)	(1,810)	
	RRU - Cockatoo Tank Road - Formation & Gravel Overlay - slk 5.0 -7.0(19/20)	RRU14	(9,552)	0	(9,552)	(108,745)	(108,745)	99,193	
	RRU - Emu Fence Road - Formation & Gravel Overlay - slk 135.5 - 137.5(19/20)	RRU15	(352)	0	(352)	(97,745)	(97,744)	97,392	
	RRU - Koolyanobbing Road Bitumen Reseal - Slk 25.0 - 27.0(19/20)	RRU16	(51,596)	0	(51,596)	(56,733)	(56,730)	5,134	
Infrastructure - Roads (Non Town) Total			(2,158,279)	0	(2,158,279)	(2,904,939)	(2,718,473)	560,194	
Infrastructure - Roads (Non Town) Total			(2,158,279)	0	(2,158,279)	(2,904,939)	(2,718,473)	560,194	
Infrastructure - Roads (Town)									
	TRU - Achener Street - Bitumen Reseal, Altair - Spica St (19/20)	TRU05	(3,663)	(3,663)	(7,326)	(59,757)	(59,754)	52,428	
	TRU - Antares St - Sealing & Kerbing Corner Parking Area(19/20)	TRU06	0	0	0	(32,859)	(32,856)	32,856	
Infrastructure - Roads (Town) Total			(3,663)	(3,663)	(7,326)	(92,616)	(92,610)	85,284	
Infrastructure - Roads (Town) Total			(3,663)	(3,663)	(7,326)	(92,616)	(92,610)	85,284	
Infrastructure - HVRIC									
	HVRIC - Three Boys Road - Construct To 7M Seal -Slk 1.9 -3.3(19/20)	HVRIC7	(352)	(352)	(704)	(261,481)	(261,478)	260,774	
Infrastructure - HVRIC Total			(352)	(352)	(704)	(261,481)	(261,478)	260,774	
Infrastructure - HVRIC Total			(352)	(352)	(704)	(261,481)	(261,478)	260,774	
Infrastructure - Road Total			(2,162,294)	(4,015)	(2,158,983)	(3,259,036)	(3,072,561)	906,252	
Infrastructure - Footpaths									
Transport									
	Concrete Footpath - Lennenberg St - Marvel Loch	J12100	0	0	0	(37,816)	0	0	
	Concrete Footpath - Spica Street - Southern Cross	J12101	0	0	0	(41,155)	0	0	
Infrastructure - Footpaths Total			0	0	0	(78,971)	0	0	






SHIRE OF YILGARN  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
For the Period Ended 31 March 2020

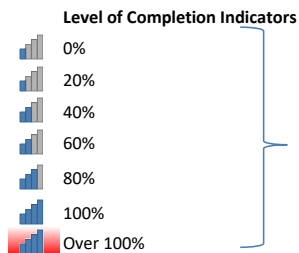
Note 13: Capital Acquisitions

Assets	Account	YTD Actual			Amended Budget			Strategic Reference / Comment
		New/Upgrade	Renewal	Total YTD	Annual Budget	YTD Budget	YTD Variance	
		\$	\$	\$	\$	\$	\$	
<b>Infrastructure - Footpaths Total</b>		0	0	0	(78,971)	0	0	
<b>Infrastructure - Refuse</b>								
<b>Community Amenities</b>								
 SX Refuse Disposal Site - Capital -Concrete pad For Recycle,Washdown Shower	J10107	(14,665)	0	(14,665)	(56,200)	(23,415)	8,750	
<b>Infrastructure - Refuse Total</b>		<b>(14,665)</b>	<b>0</b>	<b>(14,665)</b>	<b>(56,200)</b>	<b>(23,415)</b>	<b>8,750</b>	
<b>Infrastructure - Refuse Total</b>		<b>(14,665)</b>	<b>0</b>	<b>(14,665)</b>	<b>(56,200)</b>	<b>(23,415)</b>	<b>8,750</b>	
<b>Infrastructure - Sewerage</b>								
<b>Community Amenities</b>								
 SX Sewerage Scheme - Capital - Access Chamber Upgrade	E10350	(16,612)	0	(16,612)	(17,500)	(13,122)	(3,490)	
 ML SewerageScheme - Capital - Access Chamber Upgrade	E10450	0	0	0	0	0	0	
<b>Infrastructure - Sewerage Total</b>		<b>(16,612)</b>	<b>0</b>	<b>(16,612)</b>	<b>(17,500)</b>	<b>(13,122)</b>	<b>(3,490)</b>	
<b>Infrastructure - Sewerage Total</b>		<b>(16,612)</b>	<b>0</b>	<b>(16,612)</b>	<b>(17,500)</b>	<b>(13,122)</b>	<b>(3,490)</b>	
<b>Infrastructure - Drainage</b>								
<b>Community Amenities</b>								
 Southern Cross Drainage - Upgrades	J10901	0	0	0	(14,172)	(14,172)	14,172	
<b>Infrastructure - Drainage Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>(14,172)</b>	<b>(14,172)</b>	<b>14,172</b>	
<b>Infrastructure - Drainage Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>(14,172)</b>	<b>(14,172)</b>	<b>14,172</b>	
<b>Infrastructure - Parks &amp; Ovals</b>								
<b>Community Amenities</b>								
 Rotary Park- Replace 3x Picnic settings/Seating & Install Water Fountain	J10711	0	(10,786)	(10,786)	(19,509)	(14,616)	3,830	
<b>Recreation &amp; Culture</b>								
 Toddler Playground Equipment - Constellation Park	E11352	0	0	0	(170,000)	(170,000)	170,000	
<b>Infrastructure - Parks &amp; Ovals Total</b>		<b>0</b>	<b>(10,786)</b>	<b>(10,786)</b>	<b>(189,509)</b>	<b>(184,616)</b>	<b>173,830</b>	
<b>Infrastructure - Parks &amp; Ovals Total</b>		<b>0</b>	<b>(10,786)</b>	<b>(10,786)</b>	<b>(189,509)</b>	<b>(184,616)</b>	<b>173,830</b>	

**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 March 2020**

**Note 13: Capital Acquisitions**

Assets	Account	YTD Actual			Amended Budget			Strategic Reference / Comment
		New/Upgrade	Renewal	Total YTD	Annual Budget	YTD Budget	YTD Variance	
		\$	\$	\$	\$	\$	\$	
<b>Infrastructure - Other</b>								
<b>Recreation &amp; Culture</b>								
<b>Public Halls &amp; Civic Centres</b>								
 Southern Cross War Memorial - Capital Infrastructure - Other	J11151	0	0	0	(65,000)	0	0	
<b>Public Halls &amp; Civic Centres Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>(65,000)</b>	<b>0</b>	<b>0</b>	
<b>Swimming Areas and Beaches</b>								
 Swimming Pool - Infrastructure Capital	E11251	(60,452)	0	(60,452)	(2,960,000)	(1,691,428)	1,630,976	
<b>Swimming Areas and Beaches Total</b>		<b>(60,452)</b>	<b>0</b>	<b>(60,452)</b>	<b>(2,960,000)</b>	<b>(1,691,428)</b>	<b>1,630,976</b>	
<b>Economic Services</b>								
<b>Tourism &amp; Area Promotion</b>								
Caravan Park Infrastructure - Capital - Storm Water Drainage Improvements	E13256	(18,243)	0	(18,243)	(25,000)	(25,000)	6,757	
<b>Tourism &amp; Area Promotion Total</b>		<b>(139,147)</b>	<b>(10,786)</b>	<b>(149,933)</b>	<b>(25,000)</b>	<b>(25,000)</b>	<b>6,757</b>	
<b>Economic Services</b>								
 Standpipe Upgrade - Automated Controllers	E13401	(112,504)	0	(112,504)	(120,000)	(120,000)	7,496	
<b>Economic Services Total</b>		<b>(112,504)</b>	<b>0</b>	<b>(322,889)</b>	<b>(120,000)</b>	<b>(120,000)</b>	<b>7,496</b>	
<b>Infrastructure - Other Total</b>		<b>(312,103)</b>	<b>(10,786)</b>	<b>(322,889)</b>	<b>(3,170,000)</b>	<b>(1,836,428)</b>	<b>1,645,229</b>	
<b>Capital Expenditure Total</b>		<b>(3,623,873)</b>	<b>(476,090)</b>	<b>(4,092,637)</b>	<b>(13,051,176)</b>	<b>(9,012,545)</b>	<b>5,030,772</b>	



Percentage YTD Actual to Annual Budget  
Expenditure over budget highlighted in red.

# Attachment

9.2.2

Accounts  
for  
Payment

Date: 07/04/2020  
Time: 2:42:21PM

SHIRE OF YILGARN

USER: Kerry Thorniley  
PAGE: 1

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
40883	13/03/2020	LGRCEU	Payroll deductions	A		20.50
40884	13/03/2020	SHIRE OF YILGARN	Payroll deductions	A		1,365.00
40885	13/03/2020	SHIRE OF YILGARN	Cooper Oxley Preliminaries Retention Monies held in Trust Progress Claim #2	A		38,821.74
40886	13/03/2020	TELSTRA	FEBRUARY 2020 PHONE CHARGES - MC ALARM	A		1,274.58
40887	16/03/2020	SHIRE OF YILGARN	CRC PETTY CASH REIMBURSEMENT - LIONS SKIN SCREENING EVENT	A		133.75
40888	27/03/2020	SHIRE OF YILGARN	CHEMIST LEASE - RETAINED IN TRUST T13 - DECEMBER 2019	A		550.00
40889	27/03/2020	SHIRE OF YILGARN	CHEMIST LEASE - RETAINED IN TRUST T13 - JANUARY 2020	A		550.00
40890	27/03/2020	SHIRE OF YILGARN	CHEMIST LEASE - RETAINED IN TRUST T13 - FEBRUARY 2020	A		550.00
40891	02/04/2020	SHIRE OF YILGARN	CHEMIST LEASE - RETAINED IN TRUST T13 - MARCH 2020	A		550.00
40893	27/03/2020	LGRCEU	Payroll deductions	A		20.50
40894	27/03/2020	SHIRE OF YILGARN	Payroll deductions	A		1,365.00
40895	27/03/2020	TELSTRA	Charges March 2020 - Skeleton Weed Mobile	A		600.76
40896	27/03/2020	THOMPHELL HOLDINGS PTY LTD	Rates refund for assessment A2570 7 ANTARES STREET SOUTHERN CROSS 6426	A		91.22

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
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REPORT TOTALS

Bank Code	Bank Name	TOTAL
A	MUNICIPAL FUND	45,893.05
TOTAL		45,893.05

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
EFT9849	13/03/2020	AC MOBILITY PTY LTD	Please supply Shower retetion ramp 1200mmL x 150mmW x 10mmH	A		415.80
EFT9850	13/03/2020	AG IMPLEMENTS MERREDIN PTY LTD	JD RE198488 Air Filter	A		677.54
EFT9851	13/03/2020	WA Distributors Pty Ltd	6011E Rosche Toilet rolls box 2ply	A		116.38
EFT9852	13/03/2020	AMPAC DEBT RECOVERY (WA) PTY LTD	Ampac Costs for Dept Recovery for February 2020	A		2,238.85
EFT9853	13/03/2020	AVON WASTE	Recycling Collection Feb 2020	A		12,819.70
EFT9854	13/03/2020	BOC GASES	ARGOSHIELD INDUSTRIAL E2 SIZE	A		117.70
EFT9855	13/03/2020	CAMERON WATSON	February Reimbursement of Telstra Bundle	A		90.00
EFT9856	13/03/2020	AUST. GOVERNMENT CHILD SUPPORT AGENCY	Payroll deductions	A		544.52
EFT9857	13/03/2020	COOPER & OXLEY GROUP PTY LTD	SOUTHERN CROSS AQUATIC CENTRE DEVELOPMENT PROGRESS CLAIM 2	A		384,335.23
EFT9858	13/03/2020	EASTERN DISTRICTS PANEL BEATERS & RADIATOR SPECIALISTS	Excess on Insurance Claim No 6005402 Rego YL- 414 Toyota Coaster.	A		300.00
EFT9859	13/03/2020	GILBA DOWNS	4/3/2020 - 10 hours truck hire - Bodallin South Road	A		3,696.00
EFT9860	13/03/2020	GRANICH CONTRACTORS	17/2/2020 - 9.5 hours roadtrain hire bodallin South Rd - CRF01 (doc # 09908)	A		4,042.50
EFT9861	13/03/2020	INDUSTRIAL AUTOMATION GROUP P/L	STANDPLIPE CONTROLLER SUPPORT FEES 01/01/2020 - 30/06/2020	A		4,028.75
EFT9862	13/03/2020	TOLL IPEC PTY LTD	Freight Depot - Ag Implements	A		23.49
EFT9863	13/03/2020	JB HIFI SOLUTIONS	Kyocera ECOSYS P5026CDN A4 Colour Printer - as per quote 00177154	A		1,038.00
EFT9864	13/03/2020	LANDGATE	GROSS RENTAL VALUE SCHEDULE G2020/1	A		135.70

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
EFT9865	13/03/2020	LIBERTY OIL RURAL PTY LTD	Bulk Diesel	A		24,416.00
EFT9866	13/03/2020	MISMATCH WORKSHOP	WEEKLY LAND FILL ATTENDANT CONTRACT	A		1,150.00
EFT9867	13/03/2020	MOORE STEPHENS	Additional investigation and correcting mis-match of claims to State Data Match report	A		1,760.00
EFT9868	13/03/2020	IXOM OPERATIONS PTY LTD	MONTHLY CHLORINE RENTAL February 2020	A		197.78
EFT9869	13/03/2020	PHIL RAFFERTY BUILDER	REMOVE AND REPLACE ROOFING FOR 11 ANTARES STREET - AS PER QUOTE 1815	A		17,550.50
EFT9870	13/03/2020	RAILWAY TAVERN	GREAT NORTHERN	A		200.00
EFT9871	13/03/2020	SHAC ELECTRICAL SERVICES	Please investigate. Partial Power at the CRC	A		1,663.00
EFT9872	13/03/2020	DAIMLER TRUCKS PERTH	QFLCA18-63160-001 ACTUATOR -LOCK DOOR 24V RH	A		1,191.36
EFT9873	13/03/2020	YILGARN SHIRE SOCIAL CLUB	Payroll deductions	A		108.00
EFT9874	13/03/2020	FOODWORKS - SRI DEVESH PTY LTD	Foodworks February 20 Purchases Admin GST Incl	A		883.65
EFT9875	13/03/2020	SOUTHERN CROSS HARDWARE AND NEWS	West Australian Week Days February 2020	A		60.00
EFT9876	13/03/2020	SOUTHERN CROSS MOTOR MART	1 x HSA56 45cm Hedger with battery	A		1,459.15
EFT9877	13/03/2020	SOUTHERN CROSS TYRE SERVICES	Transmission oil	A		6,302.05
EFT9878	13/03/2020	SYNERGY	POWER FEBURARY 2020 - EMI	A		19,961.99
EFT9879	13/03/2020	TOP GUN ROOFING & RESTORATION	Sports Complex Roof Replacement - Stage 2 - As per Council Resolution 153/2019 of September 2019 meeting.	A		50,000.00
EFT9880	13/03/2020	T-QUIP	110-9590 Belt-V	A		534.55
EFT9881	13/03/2020	WREN OIL	Exchange Filter Drum 205L	A		335.50
EFT9882	13/03/2020	YILGARN AGENCIES	4 outlet control valve	A		2,093.61



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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
EFT9883	13/03/2020	YILGARN PLUMBING AND GAS	Repair Retic Pipe damaged by laying 150mm sewer	A		2,386.49
EFT9884	19/03/2020	AUSTRALIAN TAXATION OFFICE	FEBRUARY 2020, BAS, PAYG, GST LIABILITY, GST CREDITS AND FBT	A		53,474.00
EFT9885	23/03/2020	J.R.& A.HERSEY	45 x bottles Alcasan Hand Sanitir 500ml pump	A		1,460.25
EFT9886	27/03/2020	ABCO PRODUCTS	Jumbo Bio toilet paper	A		337.27
EFT9887	27/03/2020	A DELLA BOSCA AND SONS	Haulage 150 tonne 10mm washed aggregate - R2R16	A		6,529.04
EFT9888	27/03/2020	WA Distributors Pty Ltd	EC2188 Earthcare Hand Towels	A		219.25
EFT9889	27/03/2020	AUSTRALIA POST	POSTAL CHARGES FEBRUARY 2020 - ADMIN	A		824.12
EFT9890	27/03/2020	BEARDS HANDYMAN SERVICE	Clean and Clear Coat Tractor at Museum	A		169.40
EFT9891	27/03/2020	BGC QUARRIES	supply 100 tonne 10mm washed aggregate - RRG13	A		2,913.77
EFT9892	27/03/2020	BLACKMAN FABRICATIONS	Fabricate and supply 1 x diesel fuel tank as per Quote No 9173	A		2,478.30
EFT9893	27/03/2020	PAGODA RESORT AND SPA	Accommodation in Deluxe Room (with balcony) for Mr Cameron Watson. Check in: Tues 10th March 2020, Check out: Fri 13th March 2020	A		798.00
EFT9894	27/03/2020	CARBOS CONCRETE	52 tonne screen sand (picked up by shire)	A		992.42
EFT9895	27/03/2020	CHATFIELDS TREE NURSERY	TRAY OF 72 OLDMAN SALTBUSH SEEDLINGS 40% progressive payment	A		4,676.80
EFT9896	27/03/2020	AUST. GOVERNMENT CHILD SUPPORT AGENCY	Payroll deductions	A		544.52
EFT9897	27/03/2020	J & S CIABARRI	Putty and restrain Admin wood ceiling slats	A		1,422.60
EFT9898	27/03/2020	CLUB HOTEL	SANDWICHES FOR VISITING MEDICAL STUDENTS	A		90.00
EFT9899	27/03/2020	COPIER SUPPORT	Photo Copier Reading 18/02/20- 23/03/20 - CRC	A		1,096.37

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
EFT9900	27/03/2020	CORSIGN	6 x W5-73 Gravel Road Signs 900x1200 class 1 ref - 3 x runs unistruts	A		5,518.70
EFT9901	27/03/2020	GERALDTON CENTRAL REGIONAL TAFE	MOLLY PHILIPPS TAFE (CERT III BUSINESS ADMIN BSB30415) COURSE FEES - BSBITU307 - DEVELOP KEYBOARDING SPEED AND ACCURACY	A		58.50
EFT9902	27/03/2020	CUTTING EDGES EQUIPMENT PARTS	GB6858HT Grader Blade HT Curv (RED) 5/8"	A		1,702.78
EFT9903	27/03/2020	DIGGA WEST AND EARTHPARTS WA	PS-2 Tip	A		571.78
EFT9904	27/03/2020	RED DUST FAMILY TRUST T/A FLEUR MCDONALD	LADIES DAY 2020 KEY NOTE SPEAKER	A		715.00
EFT9905	27/03/2020	GILBA DOWNS	10/3/2020 - 10 hours road train hire - Bodallin South Road - R2R19	A		11,935.00
EFT9906	27/03/2020	GRAYSON ROBERT HINDMARSH	Relocation Hire Truck	A		1,528.03
EFT9907	27/03/2020	GRANICH CONTRACTORS	5/3/2020 - 11.5 hours roadtrain hire Bodallin South Road - CRF01 (doc # 09914)	A		12,127.50
EFT9908	27/03/2020	GREAT EASTERN FREIGHTLINES	5/3/2029 - 9 hours roadtrain hire Bodallin South Road CRF01 (doc # 102915)	A		17,791.50
EFT9909	27/03/2020	GREAT SOUTHERN FUEL SUPPLIES	210 lt Adblue	A		314.60
EFT9910	27/03/2020	TOLL IPEC PTY LTD	Freight Charges	A		337.21
EFT9911	27/03/2020	JASON SIGNMAKERS	HORSE REST STOP SIGNS AS PER QUOTE 125155	A		379.86
EFT9912	27/03/2020	PERLEX HOLDINGS PTY LTD	TRAVEL	A		2,340.00
EFT9913	27/03/2020	MARKETFORCE	ANNUAL ELECTORS MEETING 18/19 ADVERTISEMENT KAL MINER 15/01/2020	A		325.23
EFT9914	27/03/2020	MISMATCH WORKSHOP	WEEKLY LANDFILL ATTENDANT WEEK END 08/03/20	A		3,550.00
EFT9915	27/03/2020	OFFICE NATIONAL	BROTHER TN255Y TONER CARTRIDGE YELLOW 7029717	A		1,209.52

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
EFT9916	27/03/2020	PAULINE DOROTHY EIFFLER	LADIES DAY 2020 CATERING - 55 PEOPLE X \$25 P/HEAD	A		1,375.00
EFT9917	27/03/2020	PAYWISE PTY LTD	PAYROLL DEDUCTIONS - NOVIATED EASE - NIC WARREN PRE TAX	A		497.53
EFT9918	27/03/2020	PERFECT COMPUTER SOLUTIONS PTY LTD	Labour Medical Centre 23/01/20 Set up Scan to Email at Reception, Reinstall printer and driver package, resolve scanning issues.	A		467.50
EFT9919	27/03/2020	ROBERT JAMES BOSENBERG	REIMBURSEMENT - 3 MONTHS INTERNET BUNDLE - NOV, DEC & JAN @ 90.00 P/MONTH	A		270.00
EFT9920	27/03/2020	ROBIN STEVENS	Refund of payment - Office Works - Chair Floor Mat	A		85.51
EFT9921	27/03/2020	SHAC ELECTRICAL SERVICES	40KVA Genset as per Quote A3139	A		33,061.50
EFT9922	27/03/2020	SHIRE OF MERREDIN	ADVERTISING IN THE EASTERN WHEATBELT WA VISITOR'S GUIDE EDITION 6 - 3 UNIT	A		910.00
EFT9923	27/03/2020	DAIMLER TRUCKS PERTH	QFLC A18-67226-002 REG ASY ELEC WDO DUAL LH	A		434.39
EFT9924	27/03/2020	SOUTH METRO TAFE	Course Fees - Nathan Park - Cert III Carpentry & Joinery - CPCCCA30098: Construct Advance Roofs - Semester 1	A		341.00
EFT9925	27/03/2020	YILGARN SHIRE SOCIAL CLUB	Payroll deductions	A		102.00
EFT9926	27/03/2020	SOUTHERN FORESTS MEDICAL CENTRE	Pre Employment Medical - Grayson Hindmarsh	A		379.50
EFT9927	27/03/2020	STEWART & HEATON CLOTHING CO. P/L	Jacket FR Gold WABFB (J115-WHT) - Size 102	A		861.68
EFT9928	27/03/2020	P & D STEPHEN TRANSPORT PTY LTD	80 L Diesel Fuel Reimbursement Moorine Rock Fire Unit Dec 2019	A		135.74
EFT9929	27/03/2020	SOUTHERN CROSS HARDWARE AND NEWS	Aua deck,stud adheasive, tiles, grout, soap dish, timber,	A		6,275.27
EFT9930	27/03/2020	THE PENINSULA	4 x nights stay(CourtYard Suite-Queen Bed) - The Peninsula for LGPS Finance Professionals Conference with WALGA (Tuesday 10.03.20 to Saturday 14.03.20) - MWALE 96173	A		866.52
EFT9931	27/03/2020	TOPAZ OCEANICS PTY LTD	TRAVEL & ACCOMMODATION X 1 NIGHT	A		225.00

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
EFT9932	27/03/2020	TOP GUN ROOFING & RESTORATION	Sports Complex Roof Replacement - Stage 2 - As per Council Resolution 153/2019 of September 2019 meeting.	A		160,000.00
EFT9933	27/03/2020	TOTAL GREEN RECYCLING PTY LTD	9 pods and 6 pellets of EWASTE	A		1,948.16
EFT9934	27/03/2020	T-QUIP	108-1956 Shaft Asm	A		883.50
EFT9935	27/03/2020	VIBRA INDUSTRIAL FILTRATION AUSTRALIA	Freight	A		89.10
EFT9936	27/03/2020	WESTRAC EQUIPMENT PTY LTD	360-8958 Fuel Filter	A		842.05
EFT9937	27/03/2020	TELSTRA	February 2020 Whisper Usage	A		712.39
EFT9938	27/03/2020	YILGARN PLUMBING AND GAS	Airport Cleaner Room - Hot Water Unit replacement & Disable toilet isolating cock leak	A		1,589.83
EFT9939	30/03/2020	PHOENIX LANDSCAPING SERVICES PTY LTD	MEMORIAL HILL REFURBISHMENT - AS PER QUOTE 6362 - REFER TO NOTES FOR INCLUSIONS	A		65,461.00
EFT9940	30/03/2020	R MUNNS ENGINEERING CONSULTING SERVICES	Counselling Work to carry out assessment for RAV access upgrade works being caried out on Bullfinch Evaston Road	A		2,793.47

REPORT TOTALS

Bank Code	Bank Name	TOTAL
A	MUNICIPAL FUND	965,912.75
TOTAL		965,912.75

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
1601	17/03/2020	CANON FINANCE AUSTRALIA PTY LTD	PHOTOCOPIER LEASE MARCH 2020	A		333.96
1602	17/03/2020	WESTPAC BANKING CORPORATION	Net Payroll PPE 04-03-2020	A		84,535.11
1603	17/03/2020	TELCO CHOICE - COMMANDER CENTRE NORTH PERTH	COMMANDER TELEPHONE FEES - MARCH 2020 - BONDER HIRE	A		250.00
1604	23/03/2020	WESTPAC BANKING CORPORATION	Net Payroll PPE 17/03/20	A		82,546.82
1605	01/04/2020	WESTPAC BANKING CORPORATION	Net Payroll PPE 31/03/2020	A		84,140.75
1606	01/04/2020	SOUTHERN CROSS GENERAL PRACTICE	Monthly General Practice Payment April 2020	A		6,600.00

REPORT TOTALS

Bank Code	Bank Name	TOTAL
A	MUNICIPAL FUND	258,406.64
TOTAL		258,406.64

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
DD14489.1	03/03/2020	WALGS PLAN	Payroll deductions	A		12,277.05
DD14489.2	03/03/2020	HOSTPLUS EXECUTIVE SUPERANNUATION FUND	Payroll deductions	A		219.92
DD14489.3	03/03/2020	PRIME SUPER	Payroll deductions	A		429.15
DD14489.4	03/03/2020	BT SUPER FOR LIFE ACCOUNT	Payroll deductions	A		1,113.81
DD14489.5	03/03/2020	THE GARY AND JOSIE KENT SUPERANNUATION FUND	Superannuation contributions	A		414.45
DD14489.6	03/03/2020	REST (RETAIL EMPLOYEES SUPERANNUATION TRUST)	Superannuation contributions	A		575.50
DD14489.7	03/03/2020	BEATON FARMING CO SUPERANNUATION FUND	Superannuation contributions	A		608.26
DD14489.8	03/03/2020	BT SUPERWRAP	Superannuation contributions	A		1,940.39
DD14489.9	03/03/2020	HESTA SUPER FUND	Superannuation contributions	A		710.65
DD14489.10	03/03/2020	VISION SUPER SAVER	Superannuation contributions	A		807.83
DD14489.11	03/03/2020	AUSTRALIAN SUPER	Superannuation contributions	A		410.85

REPORT TOTALS

Bank Code	Bank Name	TOTAL
A	MUNICIPAL FUND	19,507.86
TOTAL		19,507.86

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
DD14529.1	17/03/2020	WALGS PLAN	Payroll deductions	A		11,710.07
DD14529.2	17/03/2020	HOSTPLUS EXECUTIVE SUPERANNUATION FUND	Payroll deductions	A		234.90
DD14529.3	17/03/2020	PRIME SUPER	Payroll deductions	A		429.15
DD14529.4	17/03/2020	BT SUPER FOR LIFE ACCOUNT	Payroll deductions	A		1,061.22
DD14529.5	17/03/2020	THE GARY AND JOSIE KENT SUPERANNUATION FUND	Superannuation contributions	A		415.17
DD14529.6	17/03/2020	REST (RETAIL EMPLOYEES SUPERANNUATION TRUST)	Superannuation contributions	A		500.56
DD14529.7	17/03/2020	BEATON FARMING CO SUPERANNUATION FUND	Superannuation contributions	A		613.68
DD14529.8	17/03/2020	BT SUPERWRAP	Superannuation contributions	A		1,936.06
DD14529.9	17/03/2020	HESTA SUPER FUND	Superannuation contributions	A		667.35
DD14529.10	17/03/2020	VISION SUPER SAVER	Superannuation contributions	A		845.57
DD14529.11	17/03/2020	AUSTRALIAN SUPER	Superannuation contributions	A		377.30

REPORT TOTALS

Bank Code	Bank Name	TOTAL
A	MUNICIPAL FUND	18,791.03
TOTAL		18,791.03



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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
DD14554.1	31/03/2020	WALGS PLAN	Payroll deductions	A		12,321.50
DD14554.2	31/03/2020	HOSTPLUS EXECUTIVE SUPERANNUATION FUND	Payroll deductions	A		217.92
DD14554.3	31/03/2020	PRIME SUPER	Payroll deductions	A		404.17
DD14554.4	31/03/2020	BT SUPER FOR LIFE ACCOUNT	Payroll deductions	A		1,060.54
DD14554.5	31/03/2020	THE GARY AND JOSIE KENT SUPERANNUATION FUND	Superannuation contributions	A		414.46
DD14554.6	31/03/2020	REST (RETAIL EMPLOYEES SUPERANNUATION TRUST)	Superannuation contributions	A		502.43
DD14554.7	31/03/2020	BEATON FARMING CO SUPERANNUATION FUND	Superannuation contributions	A		608.89
DD14554.8	31/03/2020	BT SUPERWRAP	Superannuation contributions	A		1,947.25
DD14554.9	31/03/2020	HESTA SUPER FUND	Superannuation contributions	A		691.61
DD14554.10	31/03/2020	VISION SUPER SAVER	Superannuation contributions	A		765.48
DD14554.11	31/03/2020	AUSTRALIAN SUPER	Superannuation contributions	A		380.71

REPORT TOTALS

Bank Code	Bank Name	TOTAL
A	MUNICIPAL FUND	19,314.96
<b>TOTAL</b>		<b>19,314.96</b>

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
402498	17/03/2020	SHIRE OF YILGARN	TRANSWA COMMISSION - FEBRUARY 2020	E		169.36
402499	17/03/2020	PUBLIC TRANSPORT AUTHORITY	TRANSWA TICKET SALES FEBURARY 2020	E		747.19
402500	23/03/2020	SHIRE OF YILGARN	RETURN OF BOND TO THE SHIRE FOR CLEANING EXPENSES	E		220.00
402501	03/04/2020	SHIRE OF YILGARN	2019 / 2020 RATES ASSESSMENT A3550	E		1,464.23

**REPORT TOTALS**

Bank Code	Bank Name	TOTAL
E	TRUST FUND	<b>2,600.78</b>
<b>TOTAL</b>		<b>2,600.78</b>

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
6220	17/03/2020	DEPARTMENT OF TRANSPORT	VEHICLE LICENSING 02/03/2020 - 06/02/2020	E		13,888.95
6222	20/03/2020	DEPARTMENT OF TRANSPORT	LICENSING 16.03.20 - 20.03.20	E		8,446.95
6223	27/03/2020	DEPARTMENT OF TRANSPORT	VEHICLE LICENSING 23/03/20 - 27/03/20	E		7,086.90

REPORT TOTALS

Bank Code	Bank Name	TOTAL
E	TRUST FUND	29,422.80
TOTAL		29,422.80

**SHIRE OF YILGARN**  
**Accounts for Payment – March 2020**

<b>Chq Number</b>	<b>Payee</b>	<b>Description</b>	<b>Amount</b>	<b>Date</b>
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**Municipal Cheques**

1601	CANON FINANCE AUSTRALIA PTY LTD	PHOTOCOPIER LEASE MARCH 2020	\$333.96	17/03/2020
1602	WESTPAC BANKING CORPORATION	Net Payroll PPE 04-03-2020	\$84,535.11	17/03/2020
1603	TELCO CHOICE - COMMANDER CENTRE NORTH PERTH	COMMANDER TELEPHONE FEES MARCH BONDER HIRE	\$250.00	17/03/2020
1604	WESTPAC BANKING CORPORATION	Net Payroll PPE 17/03/2020	\$82,546.82	23/03/2020
1605	WESTPAC BANKING CORPORATION	Net Payroll PPE 31/03/2020	\$84,140.75	01/04/2020
1606	SOUTHERN CROSS GENERAL PRACTICE	MONTHLY GENERAL PRACTICE PAYMENT	\$6,600.00	01/04/2020
<b>Total</b>			<b>\$258,406.64</b>	

**Trust Cheques**

402498	SHIRE OF YILGARN	TRANSWA COMMISSION - FEBRUARY 2020	\$169.36	17/03/2020
402499	PUBLIC TRANSPORT AUTHORITY	TRANSWA TICKET SALES -FEBRUARY 2020	\$747.19	17/03/2020
402500	SHIRE OF YILGARN	RETURN OF BOND TO THE SHIRE FOR CLEANING EXPENSES	\$220.00	23/03/2020
402501	SHIRE OF YILGARN	2019/2020 RATES ASSESSMENT A3550	\$1464.23	03/04/2020
<b>Total</b>			<b>\$2,600.78</b>	

**DPI Cheques**

6220	DEPARTMENT OF TRANSPORT	LICENSING 02 03.20 – 06.02.20	\$13,888.95	17/03/2020
6222	DEPARTMENT OF TRANSPORT	LICENSING 16.03.20 – 20.03.20	\$6,465.95	20/03/2020
6223	DEPARTMENT OF TRANSPORT	LICENSING 23.03.20 -27.03.20	\$2,859.95	27/03/2020
<b>Total</b>			<b>\$29,422.80</b>	

# Attachment

9.2.3

2020/2021

Rating Strategy  
and

2020/2021

Rating Objects  
and Reasons



# Rating Strategy

2020/21

## OBJECTIVES

The objectives of the Rating strategy are to:

- Provide a robust and considered framework for Rates categories, Minimum Rates, and Differential Rates that incorporates the principles of:
  - Objectivity;
  - Fairness and Equity;
  - Consistency;
  - Transparency; and
  - Administrative efficiency
- Ensure a stable rates revenue stream for the Shire from year to year; and
- Deliver a stable rating price path for our community.

## WHAT ARE RATES?

Rates are levied on all rateable properties within the boundaries of the Shire of Yilgarn in accordance with the *Local Government Act 1995*. Rates are a tax, not a fee-for-service; as such they need to be set in accordance with principles of taxation – equity, efficiency, simplicity, sustainability and policy consistency.

The overall objective of the proposed rates in the 2020/21 Budget is to provide for the net funding requirements of the Shire's services, activities and the current and future capital requirements of the Shire, after taking into account all other forms of revenue.

The formulation of a rating system is about achieving a means by which Council can raise sufficient revenue to pay for the services it provides. Throughout Australia, the basis of using property valuations has been found to be the most appropriate means of achieving rating equity; however, the achievement of a wholly equitable rating system for all properties, in all areas, is a difficult task if it is based on the property valuations alone. For this reason, there are refinement options made available, such as differential rating, which the Shire of Yilgarn has elected to use.

In Western Australia land is valued by Landgate Valuation Services (Valuer-General's Office – a state government agency) and those values are forwarded to each Local Government.

Two types of values are calculated - Gross Rental Value (GRV) which generally applies for urban areas; and Unimproved Value (UV) which generally applies for rural land.

## WHAT DO RATES PAY FOR?

Rates revenue represents approximately half of the Shire's operating income each year and it is an income stream that the Shire has a substantial degree of control over. This reliability and control is an important consideration in terms of the Shire's financial flexibility.

General rates revenue supports a broad range of local government infrastructure and services, including building control; animal control; community services; active and passive open space; roads, footpaths and drainage; libraries; Swimming Pool; sport & recreation; community events; town planning; governance and corporate support; cemeteries; emergency management; public conveniences; economic development; Health services; and tourism and regional promotion.

## TOTAL OPERATING REVENUE – ALL SOURCES

	<b>2019/20 Budget</b>	<b>2018/19 Actual</b>	<b>2017/18 Actual</b>	<b>2016/17 Actual</b>	<b>2015/16 Actual</b>	<b>2014/15 Actual</b>
Rates	4,018,009	3,842,363	3,675,024	3,708,006	3,827,876	4,378,978
Grants	2,024,419	1,547,122	2,803,605	3,701,459	1,947,410	3,398,584
Fees & Charges	1,082,458	1,174,058	1,098,632	1,049,254	924,459	1,038,612
Interest	244,799	209,837	211,777	155,406	212,230	252,195
Other	226,200	158,000	228,364	261,321	393,987	387,475
<b>TOTAL</b>	<b>7,595,885</b>	<b>6,931,380</b>	<b>8,017,402</b>	<b>8,875,446</b>	<b>7,305,962</b>	<b>9,455,844</b>

## GENERAL PURPOSE GRANTS

Local Government Financial Assistance Grants funded by the Commonwealth Government are distributed among all local governments in Western Australia each year. The funding is allocated on the basis of horizontal equalisation to ensure that each local government in the State is able to function at a standard not lower than the average standard of other local governments.

All local governments are entitled to receive at least the minimum grant. That minimum grant cannot be less than 30 per cent of what the local government would receive if all grants were allocated on a per capita basis. The grants commission calculates the equalisation requirement of each local government by assessing the revenue raising capacity and expenditure need of each local government.

The equalisation requirement is the difference between the assessed expenditure need and the assessed revenue raising capacity of each local government.

The Shire of Yilgarn's total general-purpose grant for 2019/20 was \$2,734,750 including untied roads grant (38.8% of budgeted operating revenue). \$1,199,235 of the 2019/20 general purpose grant was pre-paid in the 2017/18 financial year.

## CURRENT RATING CATEGORIES

The Shire of Yilgarn adopted the following rating categories when adopting the 2019/20 Budget:

### GRV – Gross Rental Value

#### Category 1 – Residential/Industrial GRV

The Residential/Industrial GRV rate applies to all properties with a land use that does not fall within the category of Commercial.



### Category 2 – Commercial GRV

The Commercial GRV rate is levied on properties with a commercial land use.

### Category 3 – Mine sites GRV

The Mine sites GRV rate is levied on properties with a mining land use.

### Category 4 – Single Persons Quarters (SPQ) GRV

The SPQ GRV rate is levied on properties with a transient workforce accommodation land use.

## **UV – Unimproved Value**

### Category 5 - Rural UV

This category is applied to all rural properties which do not fall into one of the other categories, and is the base for computing the rate in the dollar for Unimproved Value properties.

### Category 6 – Mining UV Lease / License

The Mining UV rate for leases and licenses is levied on properties with a lease or license on unimproved mining land use.

## **Minimum Rates**

In 2019/20 the Shire imposed a higher minimum payment on GRV Residential/Industrial to discourage holding undeveloped land within the town-sites, which reduces the amenity of the area, and thereby encourages development.

This situation is still applicable and as such, it is proposed to retain the higher minimum for GRV Residential/Industrial in the 2020/21 financial year.

## **DIFFERENTIAL RATES**

A differential rate occurs when categories of property within the UV or GRV land valuation methods are rated differently. The imposition of differential rates represents a policy decision of the Shire to redistribute the rates burden in its local government area by imposing a higher rate on some ratepayers by comparison to others. In doing so, the Shire gives consideration to the principles of objectivity; fairness; consistency; transparency; and administrative efficiency.

The Shire will also give appropriate consideration to the capacity of particular categories of ratepayers to pay.

As property rates are a form of value or wealth tax, it is not possible to ensure equity between individual property owners, since not all properties will be assessed at the same value. Therefore, our objective is to endeavour to ensure that each rating category bears its fair and reasonable share of the cost of providing local government services.

## APPROVAL OF DIFFERENTIAL RATES

The current framework for rates at the Shire of Yilgarn necessitates the Shire to seek Ministerial approval each year, prior to the making of the rates. Approval is necessary because the UV Mining category is more than twice the lowest Differential Rate.

## LONG TERM FINANCIAL PLAN

The Yilgarn Shire Council adopted a Long-Term Financial Plan in July 2013, which has been taken into account in preparing this document. The Shire is currently reviewing and updating the Asset Management Plan, Corporate Business Plan and Long-Term Financial Plan which will be presented to Council before the implementation of any differential rating model.

## RATES REVENUE 2014/15 TO 2019/20

	Budget 2019/20		Actual 2018/19		Actual 2017/18		Actual 2016/17		Actual 2015/16		Actual 2014/15	
	RID / Min	Revenue	RID / Min	Revenue	RID / Min	Revenue	RID / Min	Revenue	RID / Min	Revenue	RID / Min	Revenue
<b>Gross Rental Value</b>												
Residential / Industiral	0.112332	383,252	0.111773	382,628	0.110121	319,048	0.11012	328,620	0.10690	319,900	0.10380	311,676
Residential / Industiral - Minimum	\$500	58,500	\$500	60,000	\$500	63,500	\$500	62,500	\$370	36,630	\$365	36,865
		<b>441,752</b>		<b>442,628</b>		<b>382,548</b>		<b>391,120</b>		<b>356,530</b>		<b>348,541</b>
Commercial	0.079074	78,349	0.078681	72,510	0.077518	77,160	0.07752	77,160	0.07310	72,199	0.07100	69,185
Commercial - Minimum	\$400	2,800	\$400	6,000	\$400	2,800	\$400	2,800	\$370	2,590	\$365	2,555
		<b>81,149</b>		<b>78,510</b>		<b>79,960</b>		<b>79,960</b>		<b>74,789</b>		<b>71,740</b>
Minesite	0.158148	83,750	0.157362	83,333	0.155036	18,629	0.15504	18,629	0.22500	27,563	0.40010	50,779
Minesite - Minimum	\$400	1,200	\$400	1,200	\$400	1,200	\$400	1,200	\$370	740	\$365	1,460
		<b>84,950</b>		<b>84,533</b>		<b>19,829</b>		<b>19,829</b>		<b>28,303</b>		<b>52,239</b>
Single Persons Quarters	0.158148	123,491	0.157362	121,895	0.155036	263,331	0.15504	260,935	0.22500	518,189	0.40010	1,046,548
Single Persons Quarters - Minimum	\$400	800	\$400	400	\$400	400	\$400	400	\$370	370	\$365	365
		<b>124,291</b>		<b>122,295</b>		<b>263,731</b>		<b>261,335</b>		<b>518,559</b>		<b>1,046,913</b>
<b>Unimproved Value</b>												
Rural	0.017575	1,826,358	0.017487	1,681,173	0.019274	1,657,852	0.01930	1,661,911	0.01820	1,563,867	0.01740	1,482,959
Rural - Minimum	\$400	15,600	\$400	15,600	\$400	15,600	\$400	14,000	\$370	12,580	\$365	13,870
		<b>1,841,958</b>		<b>1,696,773</b>		<b>1,673,452</b>		<b>1,675,911</b>		<b>1,576,447</b>		<b>1,496,829</b>
Mining	0.173923	1,451,040	0.173058	1,357,362	0.174810	1,256,971	0.17050	1,213,718	0.18050	1,275,316	0.21140	1,357,051
Mining - Minimum	\$400	99,600	\$400	100,691	\$400	104,271	\$800	140,019	\$360	105,480	\$365	120,867
		<b>1,550,640</b>		<b>1,458,053</b>		<b>1,361,242</b>		<b>1,353,737</b>		<b>1,380,796</b>		<b>1,477,918</b>
<b>Total Revenue (Before Discount)</b>		<b>4,124,740</b>		<b>3,882,792</b>		<b>3,780,762</b>		<b>3,781,892</b>		<b>3,935,424</b>		<b>4,494,180</b>

## COMPARISON TO NEIGHBOURING OR SIMILAR COUNCILS - Rate in the Dollar

Based on individual Councils 2019/20 Budget notes

	Shire of Westonia			Shire of Coolgardie			Shire of Dundas			Shire of Ravensthorpe		
	Rate in \$	Valuation	Revenue	Rate in \$	Valuation	Revenue	Rate in \$	Valuation	Revenue	Rate in \$	Valuation	Revenue
<b>Gross Rental Value</b>												
Residential	0.072073	614,339	44,277	0.076110	16,317,541	1,241,879				0.117165	10,959,708	1,284,094
Industrial										0.154430	512,772	79,187
Commercial										0.131567	1,404,972	184,848
Mining	0.204953	1,305,800	267,628				0.215000	1,058,000	227,470			
Transient Workforce Accom										0.314867	852,800	268,519
All Other Property Types							0.157038	4,333,206	680,478			
<b>Unimproved Value</b>												
Rural				0.110510	1,134,784	125,408				0.008567	232,219,025	1,989,420
Rural / Pastoral	0.015922	44,851,498	714,126				0.083200	709,573	59,036			
Pastoral												
Mining	0.015922	167,877	2,673	0.220440	22,636,584	4,989,895	0.157159	8,462,550	1,329,966	0.083600	2,381,526	199,096

## COMPARISON TO NEIGHBOURING OR SIMILAR COUNCILS - Minimums

Based on individual Councils 2019/20 Budget notes

	Shire of Westonia			Shire of Coolgardie			Shire of Dundas			Shire of Ravensthorpe		
	Minimum	Valuation	Revenue	Minimum	Valuation	Revenue	Minimum	Valuation	Revenue	Minimum	Valuation	Revenue
<b>Gross Rental Value</b>												
Residential	355	23,722	5,680							870.00	1,079,818	325,380
Industrial										870.00	44,740	7,830
Commercial										870.00	44,740	7,650
Transient Workforce Accom										850.00	-	-
All Other Property Types				708	4,185,895	464,448	360	51,499	54,720			
<b>Unimproved Value</b>												
Rural				684	13,500	9,576				850.00	5,257,135	82,450
Rural / Pastoral	355	136,402	6,035				360	132,946	42,120			
Pastoral							309	80,603	20,085			
Prospecting Leases												
Mining	200	48,866	2,400	437	598,076	244,283				320.00	76,564	17,600

## VALUATIONS

In Western Australia land is valued by Landgate Valuation Services (of the WA Valuer General's Officer) and those values are forwarded to each Local Government for rating purposes.

Two types of values are calculated - Gross Rental Value (GRV) which generally applies for urban areas; and Unimproved Value (UV) which generally applies for rural land. GRV general valuations are currently carried out on a triennial basis in the Perth metropolitan area and every 5 years in country areas of the State. UV's are determined annually.

The most recent revaluation of GRV rated properties will apply from 1 July 2018.

GRV means the gross annual rental that the land might reasonably be expected to realise if let on a tenancy from year to year upon condition that the landlord was liable for all rates, taxes and other charges thereon and the insurance and other outgoings necessary to maintain the value of the land. The GRV normally represents the annual equivalent of a fair weekly rental. For instance, a GRV of \$10,400 represents a weekly rental of \$200.

Due to the current state of emergency, the Minister for Local Government has requested that the Minister for Lands freeze valuations at the 2019/2020 levels with the intent of minimising any potential financial stress on Ratepayers.

### Proposed Rating Strategy – 2020/21

#### Category 1 – Residential/Industrial GRV

The Residential/Industrial GRV rate applies to all properties zoned residential & industrial and includes all GRV properties that do not fall within the categories of Commercial, Mine site GRV and Single Persons Quarters.

The object of the proposed rate is to ensure the proportion of rates raised is consistent with prior years.

The rate in 2019/20 was 11.2332 cents in the dollar with a minimum rate of \$500.

#### **Recommendation:**

***That the rate for 2020/21 for Residential/Industrial GRV be increased to 11.2332 cents in the dollar with a minimum rate of \$500.***

This represents a rate increase of 0%

#### Category 2 – Commercial GRV

The Commercial GRV rate is levied on properties with a commercial land use.

The object of the proposed rate in the dollar is to ensure the proportion of rates raised is consistent with prior years and to keep rates to a minimum level to encourage local business to remain competitive and viable.

Council has previously applied a differential rate to Commercial properties by discounting the rate in the dollar applied to residential/industrial properties by approximately 30% to ensure commercial properties operating in the Shire remain competitive and viable.

The rate in 2019/20 was 7.9074 cents in the dollar with a minimum rate of \$400.

**Recommendation:**

***That the rate for 2020/21 for Commercial GRV properties be 7.9074 cents in the dollar with a minimum rate of \$400.***

This represents a rate increase of 0%

### **Category 3 – Minesites GRV**

The Minesites GRV rate is levied on properties with a mining lease with improvements on the land.

The object of the proposed rate in the dollar is to reflect the cost of servicing mining activity including road infrastructure and other amenities.

The rate in 2019/20 was 15.8148 cents in the dollar with a minimum of \$400.

It is noted that Council has substantially reduced (by over 60%) the rate for this category from 40.0100 cents in the dollar in 2014/15.

**Recommendation:**

***That the rate for 2020/21 for Minesite GRV properties be 15.8148 cents in the dollar with a minimum of \$400.***

This represents a rate increase of 0%.

Minesites GRV is rated higher than Commercial GRV and Residential/Industrial GRV because of the greater impact on road infrastructure by way of heavy haulage trucks as well as ancillary use of Shires services and facilities.

### **Category 4 – Single Persons Quarters (SPQ) GRV**

The SPQ GRV rate is levied on properties with a transient workforce accommodation land use.

The differential rate for SPQ GRV is intended to maintain the relativity comparative to residential rates and provides an average rate per accommodation unit of less than Council's proposed minimum rate.

The rates for this category supports Council's preferred option that the operational workforce associated with resource interests be housed in normal residential properties within the town boundaries.

The rate in 2019/20 was 15.8148 cents in the dollar with a minimum of \$400.

It is noted that Council has substantially reduced (by over 60%) the rate for this category from 40.0100 cents in the dollar in 2014/15.

**Recommendation:**

***That the rate in the \$ for 2020/21 for Single Persons Quarters GRV be 15.8148 cents in the dollar with a minimum of \$400.***

This represents a rate increase of 0%.

### **Category 5 - Rural UV**

This category is applied to all rural properties which do not fall into one of the other categories, and is the base for computing the rate in the dollar for Unimproved Value properties. The valuations of UV properties are reviewed on an annual basis by Landgate.

The object of the proposed rate in the dollar is to ensure the proportion of rates raised is consistent with prior years.

The rate in 2019/20 was 1.7575 cents in the dollar with a minimum of \$400.

**Recommendation:**

***That the rate in the \$ for 2020/21 for Rural UV be 1.7575 cents in the dollar with a minimum of \$400.***

This represents a rate increase of 0%.

### **Category 6 – Mining UV**

The Mining UV rate is levied on properties with a prospecting, exploration and UV mining land use.

Mining UV is rated more than twice that of Rural UV because of the greater impact on road infrastructure by way of heavy haulage trucks as well as ancillary use of Shires services and facilities.

The differential rate in the dollar is required to generate revenue to support the large investment that the Shire of Yilgarn makes in road and road drainage infrastructure to service remote mining activities on rural roads throughout the Shire and reflects the extra maintenance, impacts and frequency that is required to ensure a minimum level of serviceability above that normally required to meet the needs of farmers.

The rate in 2019/20 was 17.3923 cents in the dollar with a minimum of \$400.

It is noted that Council has substantially reduced (by 19%) the rate for this category from 21.1400 cents in the dollar in 2014/15.

**Recommendation:**

***That the rate for Mining UV for 2020/21 be 17.3923 cents in the dollar with a minimum of \$400.***

This represents a rate increase of 0%.



## LOCAL GOVERNMENT ACT RATING PROVISIONS

The *Local Government Act 1995* sets out the basis on which differential general rates may be based as follows:

### 6.32. Rates and service charges

- (1) When adopting the annual budget, a local government —
  - (a) in order to make up the budget deficiency, is to impose\* a general rate on rateable land within its district, which rate may be imposed either —
    - (i) uniformly; or
    - (ii) differentially; and
  - (b) may impose\* on rateable land within its district —
    - (i) a specified area rate; or
    - (ii) a minimum payment; and
  - (c) may impose\* a service charge on land within its district.

*\* Absolute majority required.*

- (2) Where a local government resolves to impose a rate it is required to —
  - (a) set a rate which is expressed as a rate in the dollar of the gross rental value of rateable land within its district to be rated on gross rental value; and
  - (b) set a rate which is expressed as a rate in the dollar of the unimproved value of rateable land within its district to be rated on unimproved value.
- (3) A local government —
  - (a) may, at any time after the imposition of rates in a financial year, in an emergency, impose\* a supplementary general rate or specified area rate for the unexpired portion of the current financial year; and
  - (b) is to, after a court or the State Administrative Tribunal has quashed a general valuation, rate or service charge, impose\* a new general rate, specified area rate or service charge.

*\* Absolute majority required.*

- (4) Where a court or the State Administrative Tribunal has quashed a general valuation the quashing does not render invalid a rate imposed on the basis of the quashed valuation in respect of any financial year prior to the financial year in which the proceedings which resulted in that quashing were commenced.

### 6.33. Differential general rates

- (1) A local government may impose differential general rates according to any, or a combination, of the following characteristics —
  - (a) the purpose for which the land is zoned, whether or not under a local planning scheme or improvement scheme in force under the Planning and Development Act 2005; or
  - (b) a purpose for which the land is held or used as determined by the local government; or
  - (c) whether or not the land is vacant land; or
  - (d) any other characteristic or combination of characteristics prescribed.

- (2) Regulations may —
  - (a) specify the characteristics under subsection (1) which a local government is to use; or
  - (b) limit the characteristics under subsection (1) which a local government is permitted to use.
- (3) In imposing a differential general rate a local government is not to, without the approval of the Minister, impose a differential general rate which is more than twice the lowest differential general rate imposed by it.
- (4) If during a financial year, the characteristics of any land which form the basis for the imposition of a differential general rate have changed, the local government is not to, on account of that change, amend the assessment of rates payable on that land in respect of that financial year but this subsection does not apply in any case where section 6.40(1)(a) applies.
- (5) A differential general rate that a local government purported to impose under this Act before the Local Government Amendment Act 2009 section 39(1)(a) came into operation 1 is to be taken to have been as valid as if the amendment made by that paragraph had been made before the purported imposition of that rate

#### 6.46. Discounts

Subject to the Rates and Charges (Rebates and Deferments) Act 1992, a local government may, when imposing a rate or service charge, resolve\* to grant a discount or other incentive for the early payment of any rate or service charge.

*\* Absolute majority required.*

#### 6.47. Concessions

Subject to the Rates and Charges (Rebates and Deferments) Act 1992, a local government may at the time of imposing a rate or service charge or at a later date resolve to waive\* a rate or service charge or resolve to grant other concessions in relation to a rate or service charge.

*\* Absolute majority required.*

#### 6.35. Minimum payment

- (1) Subject to this section, a local government may impose on any rateable land in its district a minimum payment which is greater than the general rate which would otherwise be payable on that land.
- (2) A minimum payment is to be a general minimum but, subject to subsection (3), a lesser minimum may be imposed in respect of any portion of the district.
- (3) In applying subsection (2) the local government is to ensure the general minimum is imposed on not less than —
  - (a) 50% of the total number of separately rated properties in the district; or
  - (b) 50% of the number of properties in each category referred to in subsection (6), on which a minimum payment is imposed.

- (4) A minimum payment is not to be imposed on more than the prescribed percentage of —
  - (a) the number of separately rated properties in the district; or
  - (b) the number of properties in each category referred to in subsection (6), unless the general minimum does not exceed the prescribed amount.
- (5) If a local government imposes a differential general rate on any land on the basis that the land is vacant land it may, with the approval of the Minister, impose a minimum payment in a manner that does not comply with subsections (2), (3) and (4) for that land.
- (6) For the purposes of this section a minimum payment is to be applied separately, in accordance with the principles set forth in subsections (2), (3) and (4) in respect of each of the following categories —
  - (a) to land rated on gross rental value; and
  - (b) to land rated on unimproved value; and
  - (c) to each differential rating category where a differential general rate is imposed.



# Differential Rates 2020/21

## Objects and Reasons

## OBJECTS OF AND REASONS FOR PROPOSED DIFFERENTIAL RATES

For the year ending 30 June 2021

### Introduction

The following Objects and Reasons are provided in accordance with Section 6.36 of the Local Government Act 1995 (the Act) and Council's "Notice of Intention to Levy Differential Rates" to advertise the Objects and Reasons for the differential rates as part of the 2020/2021 Budget process on various categories of properties within the Shire.

### Rates

Rates are levied on all rateable properties within the boundaries of the Shire of Yilgarn in accordance with the Local Government Act 1995. The overall objective for the raising of the proposed rates and charges in the 2020/2021 Budget is to provide for the funding requirements of the Shire's services, activities, financing costs and the current and future capital requirements of the Shire in light of the Ten-Year Long-Term Financial Plan. The application of differential rating maintains equity in the rating of properties across the Shire.

Council will implement the following differential rating categories:

- Gross Rental Value Residential/Industrial
- Gross Rental Value Commercial
- Gross Rental Value Mine Sites
- Gross Rental Value Single Persons Quarters (SPQ)
- Unimproved Values Rural
- Unimproved Values Mining

### Valuations

Landgate is the statutory authority responsible for the valuation process in accordance with the provisions of the Local Government Act 1995 and the Valuation of Land Act 1978 (as amended). The rates in the dollar (RID) will be based on the general valuations as supplied by the Valuer General in respect to Gross Rental Values (GRV) and Unimproved Values (UV) effective from 1 July 2020 and as amended by interim valuations received after this date.

### Gross Rental Valuations (GRV)

GRV properties are reviewed every 5 years as per the Valuation of Land Act 1978 (as amended), with the latest review being effective 1 July 2018.

### Unimproved (UV)

UV properties are reviewed on an annual basis, effective 1 July each year.

## OBJECTS OF AND REASONS FOR PROPOSED DIFFERENTIAL RATES

For the year ending 30 June 2021

### Objections to Valuations

There are provisions for ratepayers to lodge an objection to valuations within 60 days of the issue of the rate notice. Any objection to a valuation should be on the grounds that the valuation is unjust or incorrect and not simply based on the quantum of rates payable.

Further information and brochures on objection procedures are available from Landgate by visiting their website at [www.landgate.wa.gov.au](http://www.landgate.wa.gov.au). Ratepayers are also encouraged to contact the Shire Office to discuss their valuation concerns prior to lodging any formal objection.

### Rating Yield Objective

In setting the rate in the dollar for each category, Council has taken into consideration the following factors:

#### Main Source of Revenue

Rates are the main source of revenue for the Shire of Yilgarn. Given that Grants, Fees and Charges, Investment Earnings and Other Revenue sources are limited it is important the current level of rates revenue is maintained if Council is to continue service delivery and re-new its asset base. The Shire seeks to impose rates for each category in an equitable and principled manner.

#### Asset Management

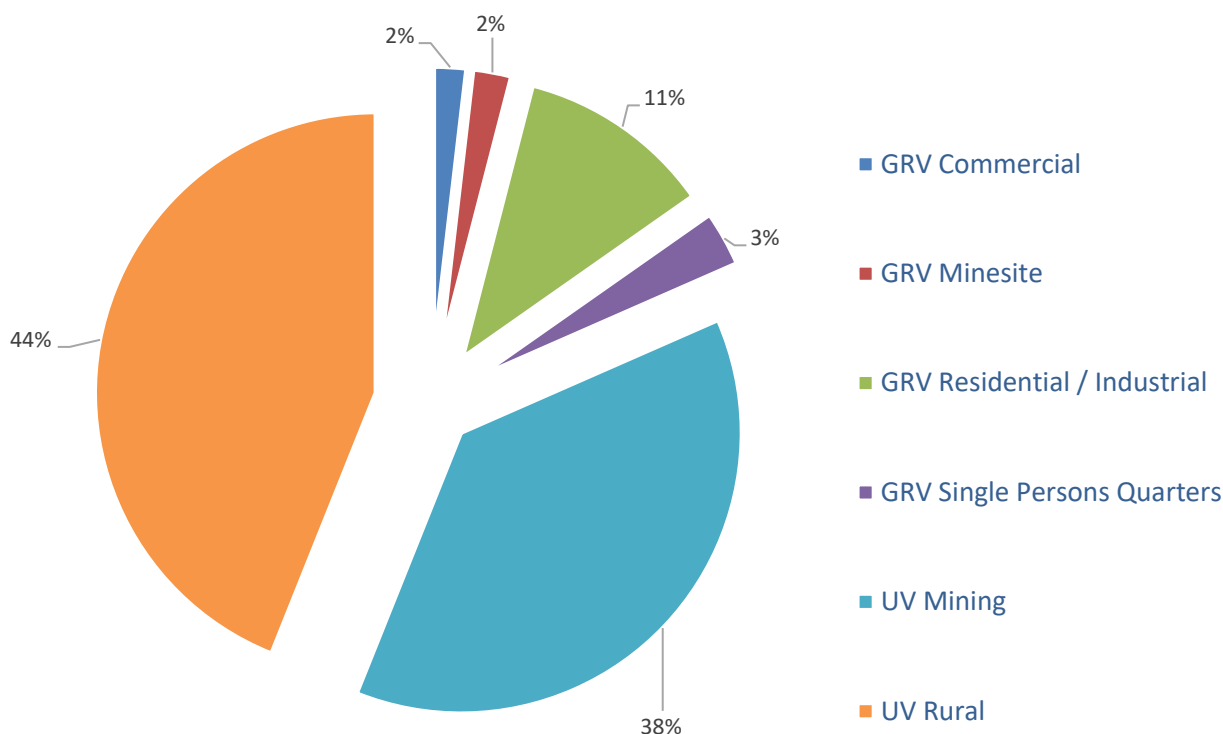
The Shire has, under its management, approximately 253 kilometres of sealed roads and 2,531 kilometres of gravel roads. The Shire also owns numerous public buildings including; administration building; Senior Citizens Centre; Town Halls; Swimming Pool; Bowls/Tennis facility; Southern Cross Recreation Centre; childcare facilities; public toilets; Shire Depot; Aged Housing; Staff Housing; Medical Centre; Museum; Caravan Park, Community Resource Centre / Library and numerous sporting and community facilities. Many of these facilities require substantial upkeep due to their age.

### 2020/21 Budget Proposal

The following are the proposed Differential General Rates and Minimum Payments for the Shire of Yilgarn for the 2020/21 financial year, to be effective from 1 July 2020:

Land Category	Rate – Cents in the Dollar	Minimum Payment
GRV Residential/Industrial	11.2332	\$500
GRV Commercial	7.9074	\$400
GRV Minesites	15.8148	\$400
GRV Single Persons Quarters	15.8148	\$400
UV Rural	1.7575	\$400
UV Mining	17.3923	\$400

## Indicative Percentage of Rates Contribution by Differential



## GRV – Gross Rental Value

### Category 1 – Residential/Industrial GRV

The Residential/Industrial GRV rate category applies to all properties zoned residential and industrial and includes all GRV properties that do not fall within the categories of Commercial, Minesite and Single Persons Quarters.

**OBJECT:** The object of this differential is to ensure that all residential and industrial ratepayers make a reasonable contribution towards the services and facilities provided and maintained by the Shire for the benefit of residents. This differential rate is to be the base rate by which all other GRV rated properties are assessed.

**REASONS (why the rate differs from other categories):** Revenue derived from this category to assist funding the service levels expected of the community, achieving the Strategic Community Plan and minimum standards of performance to which the Council will be measured by the State Government and others.

The proposed rate of 11.2332 cents in the dollar represents a 0% increase on those imposed in 2019/20.

### Category 2 – Commercial GRV

The Commercial GRV rate category is levied on properties with a commercial land use.

**OBJECT:** The object of this differential rate is to apply rates to all income producing facilities, raising revenue to fund costs associated with the service provided to these properties.

**REASONS (why the rate differs from other categories):** Additional costs associated with servicing commercial activity including car parking, landscaping and other amenities. Other costs associated with tourism and economic development activities have a benefit to these ratepayers. Lower rate in the dollar compared to Residential/Industrial to reflect the economic circumstances associated with doing business in a remote location. This will encourage retention of commercial activities during current economic circumstances, providing diversification of the economy and opportunity for local employment.

The proposed rate of 7.9074 cents in the dollar represents a 0% increase on those imposed in 2019/20.

### Category 3 – Minesites GRV

The Minesites GRV rate category covers all Mining Leases with improvements on the land.

**OBJECT:** The object of this differential rate is to raise additional revenue to fund cost impacts to the Shire of the mining sector.

**REASONS (why the rate differs from other categories):** Supports the large investment that the Shire of Yilgarn makes in road and road drainage infrastructure to service remote mining activities on rural roads throughout the municipality and reflects the extra maintenance, impacts and frequency that is required to ensure a minimum level of serviceability above that normally required to meet the needs of farmers (Rural UV). Additional costs associated with monitoring of environmental impacts of clearing, noise, dust and smell.

The proposed rate of 15.8148 cents in the dollar represents a 0% increase on those imposed in 2019/20.

### Category 4 – Single Persons Quarters (SPQ) GRV

The Single Persons Quarters (SPQ) GRV rate category is levied on properties with a transient workforce accommodation land use.

**OBJECT:** The object of this differential rate is to ensure that non-residential workers who spend a significant portion of the year in the Shire contribute to services and facilities within the community.

**REASONS (why the rate differs from other categories):** Patrons and employees of these premises are consumers of services and facilities, however unless they are also property owners within the Town, they are not contributing to the costs of providing the services and facilities. Mass Accommodation properties have the potential to have a greater impact on Council services/assets than other properties due to their number of occupants in a relatively small land parcel.

This differential rate is intended to maintain the relativity comparative to residential rates and provides an average rate per accommodation unit of less than Council's proposed minimum payment.



The proposed rate of 15.8148 cents in the dollar represents a 0% increase on those imposed in 2019/20, or a reduction of 29% of the rate charged in 2014/15.

Although not submitted as rationale for the basis of the above rate in the dollar, nor rates proposed to be levied, it should be stated that Council remains committed to a philosophy that the operational workforce(s) associated with resource interests centralised around mining, construction and maintenance should be housed in normal residential properties within the town boundaries.

It is only through this that the Shire benefits from an integrated and normalised residential workforce and thereafter the community and society benefit from greater participation in community activities, including sporting and cultural bodies, and higher participation rates in volunteerism and sport. Additionally, a residential workforce will mean greater utilisation of State and Federal Government facilities and services such as education, health and social services leading to increased service viability.

## UV – Unimproved Value

### Category 5 - Rural UV

The Rural UV rate category is applied to all rural properties which do not fall into one of the other categories. The valuations of UV properties are reviewed on an annual basis by Landgate.

**OBJECT:** The object of this differential rate is to be the base rate by which all other UV rated properties are assessed.

**REASONS (why the rate differs from other categories):** Raise revenue to provide for rural infrastructure and services in addition to the Town services, facilities and infrastructure which are available to be accessed by the properties in this category. The Shire has a continuing focus on development and diversification of agricultural properties in the Region, encouraging development of tourism and land care activities to further diversify the local economy from the effects of the downturns associated with mining activity.

The proposed rate of 1.7575 cents in the dollar represents a 0% increase on those imposed in 2019/20.

### Category 6 – Mining UV

The Mining UV rate category is levied on properties with a prospecting, exploration and mining land use.

**OBJECT:** The object of this differential rate is to raise additional revenue to fund cost impacts to the Shire of the mining sector.

**REASONS (why the rate differs from other categories):** Supports the large investment that the Shire of Yilgarn makes in road and road drainage infrastructure to service remote mining activities on rural roads throughout the municipality and reflects the extra maintenance, impacts and frequency that is required to ensure a minimum level of serviceability above that normally required to meet the needs of farmers (Rural UV). Additional costs associated with monitoring of environmental impacts of clearing, noise, dust and smell.

The proposed rate of 17.3923 cents in the dollar represents a 0% increase on those imposed in 2019/20.

## Minimum Rates

The proposed minimum rates are the same as was applied in 2019/20.

The object and reason for the minimum rates is to ensure that all property owners in the Shire of Yilgarn are levied a unified and equitable minimum amount. It is also recognition that all rateable properties receive some minimum level of benefit from the works and services provided by the Shire.

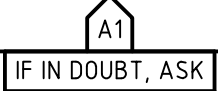
## Submissions

Submissions addressed to the Chief Executive Officer, Shire of Yilgarn, PO Box 86, Southern Cross 6426 by electors or ratepayers in respect of the Intention to Levy Differential Rates may be made to Council within twenty-one (21) days of this notice and close 4pm on Monday 25<sup>th</sup> May 2020.

# Attachment

9.4.1

Development  
Building and  
Site Plans



- NORTH BOUNDARY = 355m  
WEST BOUNDARY = 1315m  
SOUTH BOUNDARY = 3378m  
EAST BOUNDARY = 2000m

		A	ISSUED FOR INTERNAL REVIEW	01.04.2020	TS	DH	
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DATE	01.04.2020
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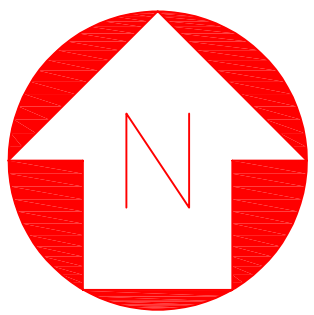
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ENGINEER APPROVED

PROJECT MANAGER
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REV A

A1



NOTES:-

1. THIS SITE IS FOR THE PARKER RANGE ACCOMODATION CAMP SITE LOCATED ON LOT 451.
2. THE ACCOMODATION CAMP HAS THE FOLLOWING SET BACKS FROM EACH BOUNDARY. (DISTANCE FROM CENTRE OF CAR PARK TO BOUNDARY)

NORTH BOUNDARY = 355m  
WEST BOUNDARY = 1315m  
SOUTH BOUNDARY = 3378m  
EAST BOUNDARY = 2000m

PARKER RANGE  
VILLAGE SITE PLAN

CONCRETE GENERAL NOTES	CSI-CO-DWG-0000-0001								
STRUCTURAL GENERAL NOTES	CSI-ST-DWG-0000-0001	A	ISSUED FOR INTERNAL REVIEW	01.04.2020	TS	DH			
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CSI

MINING  
SERVICES


A MINERAL RESOURCES COMPANY

1 SLEAT ROAD, APPLECROSS | TELEPHONE (08) 9329 3400  
WESTERN AUSTRALIA, 6153 | FACSIMILE (08) 9329 3401

DO NOT SCALE PRINT		PROJECT B134-165 PARKER RANGE		
		TITLE AREA XX - VILLAGE VILLAGE SITE PLAN VIEW		
SCALE	NTS	DRG No B134-165-0002-IN-GAT-0003	REV A	
DRAWN	T SMITH	CHECKED	ENGINEER APPROVED	PROJECT MANAGER
DATE	01.04.2020			A1





DO NOT SCALE PRINT		PROJECT B134-165 PARKER RANGE		
		TITLE AREA 05 VILLAGE MANAGERS ACCOMMODATION UNITS FLOOR PLAN LEFT		
SCALE	NTS	DRG No	XXXX-XXXX-XX-XXXX	
DRAWN	T SMITH	CHECKED	ENGINEER APPROVED	PROJECT MANAGER
DATE	26.02.2020			A1



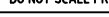


**PRELIMINARY**  
NOT FOR CONSTRUCTION

CONCRETE GENERAL NOTES	CSI-CO-DWG-0000-0001	A	ISSUED FOR INTERNAL REVIEW		03.03.2020	TS	DH		
STRUCTURAL GENERAL NOTES	CSI-ST-DWG-0000-0001								
REFERENCE DRAWINGS:		REV	DESCRIPTION		DATE	DRN	CHK	APP	

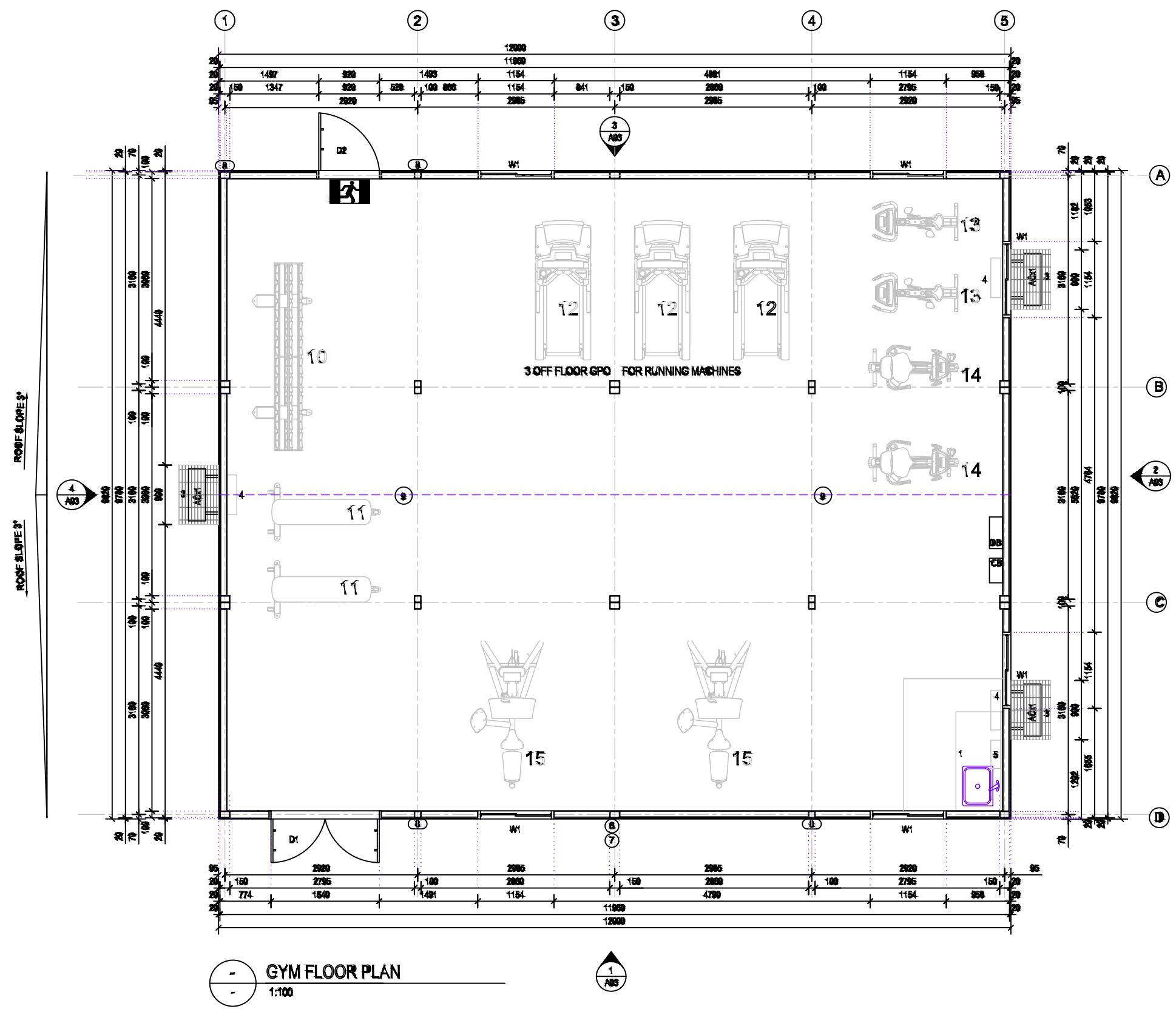


1 SLEAT ROAD, APPLECROSS | TELEPHONE (08) 9329 3400  
WESTERN AUSTRALIA, 6153 | FACSIMILE (08) 9329 3401

DO NOT SCALE PRINT		PROJECT <b>B134-165 PARKER RANGE</b>		
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SCALE	NTS	DRG No <b>XXXX-XXXX-XX-XXXX</b>		REV <b>A</b>
DRAWN	T SMITH	CHECKED	ENGINEER APPROVED	PROJECT MANAGER
DATE	03.03.2020			<b>A1</b>



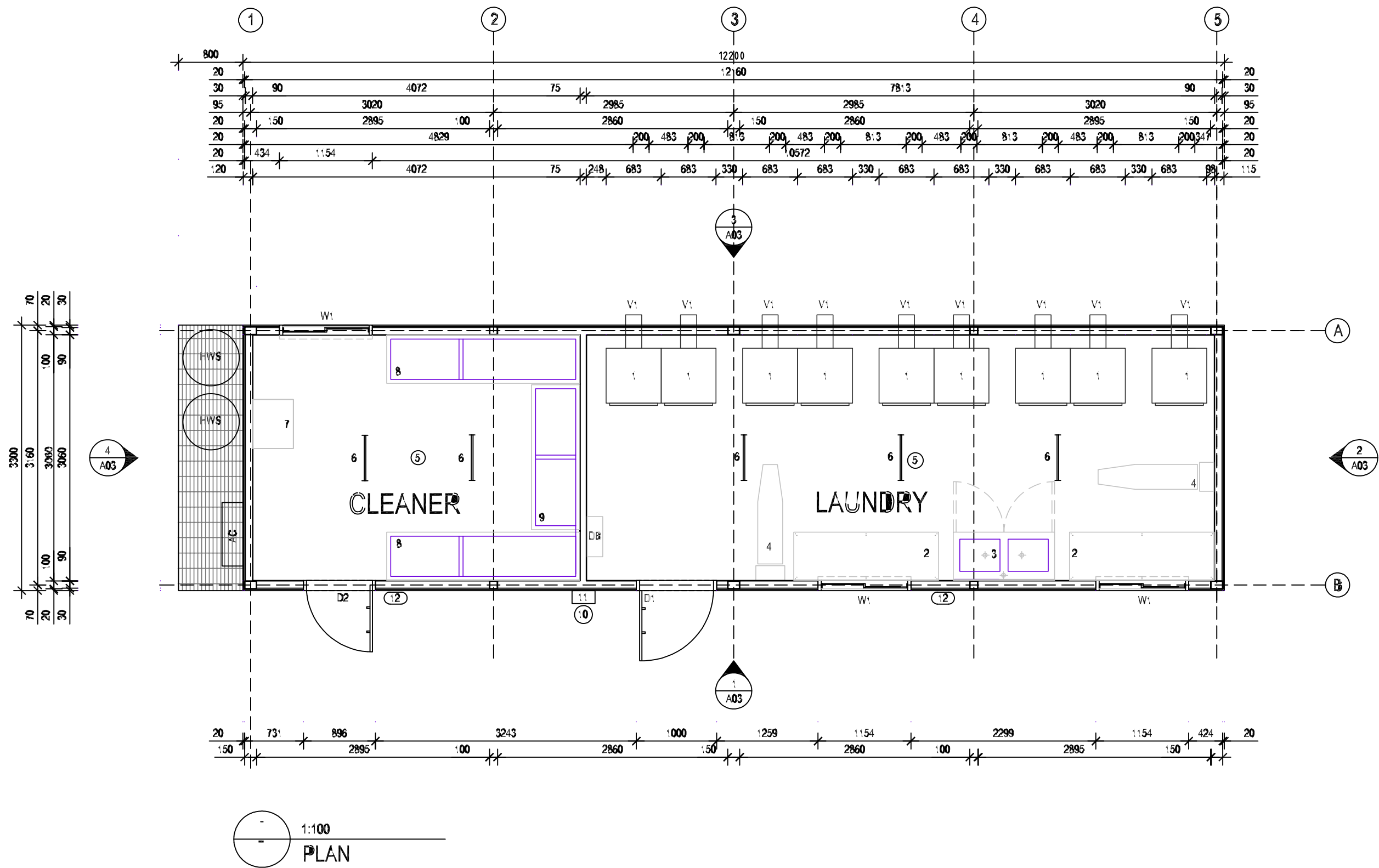
IF IN DOUBT, ASK



**PRELIMINARY**  
NOT FOR CONSTRUCTION


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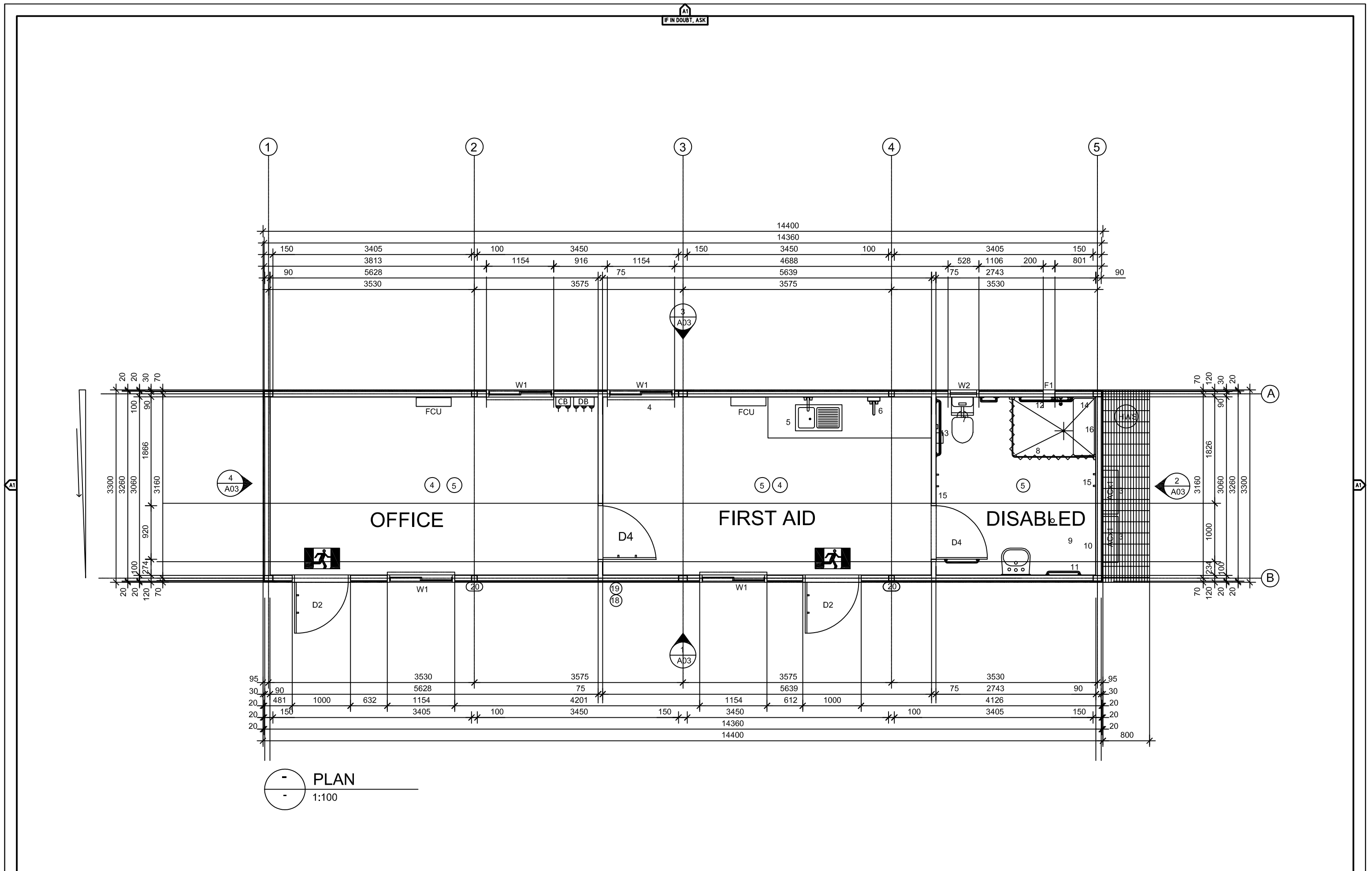




CONCRETE GENERAL NOTES	CSI-C0-DWG-0000-0001						
STRUCTURAL GENERAL NOTES	CSI-ST-DWG-0000-0001	A	ISSUED FOR INTERNAL REVIEW	30.03.2020	TS	DH	
REFERENCE DRAWINGS:	REV	DESCRIPTION	DATE	DRN	CHK	APP	



DO NOT SCALE PRINT		PROJECT <b>B134-165 PARKER RANGE</b>	
		TITLE <b>AREA 05 VILLAGE</b> XXXXXXXXXX DETAIL	
SCALE	NTS	DRG No <b>XXXX-XXXX-XX-XXXX</b>	REV <b>A</b>
DRAWN	T SMITH	CHECKED	ENGINEER APPROVED
DATE	30.03.2020		PROJECT MANAGER
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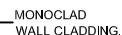
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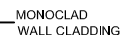


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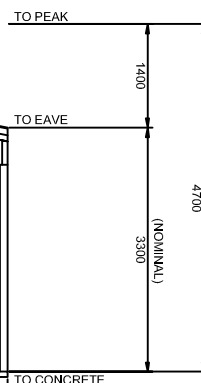
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SCALE: 1 = 100



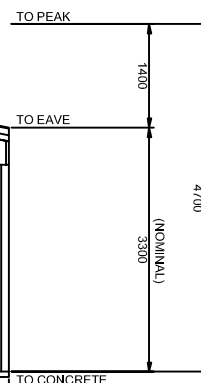
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SCALE: 1 = 100



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SCALE: 1 = 100

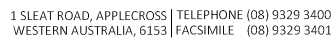


6

SCALE: 1 = 100

WALL	CLASSIC CREAM
ROOF	CLASSIC CREAM
ROLLER DOOR	BUSHLAND
DOWNPIPE	COLORBOND
CORNER FLASHING	COLORBOND
BARGE FLASHING	COLORBOND
OPENING FLASHING	COLORBOND

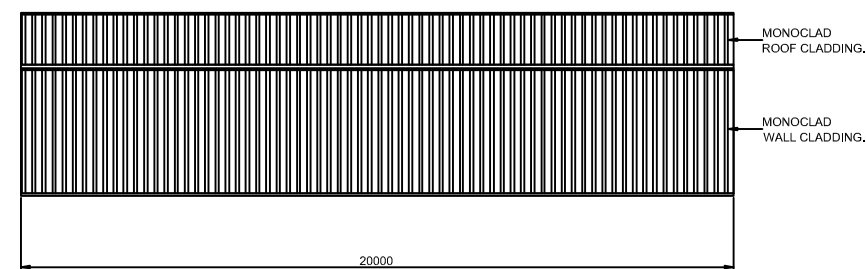
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STRUCTURAL GENERAL NOTES	CSI-ST-DWG-0000-0001	A	ISSUED FOR INTERNAL REVIEW	31.03.2020	TS	DH	
REFERENCE DRAWINGS:	REV	DESCRIPTION		DATE	DRN	CHK	APP



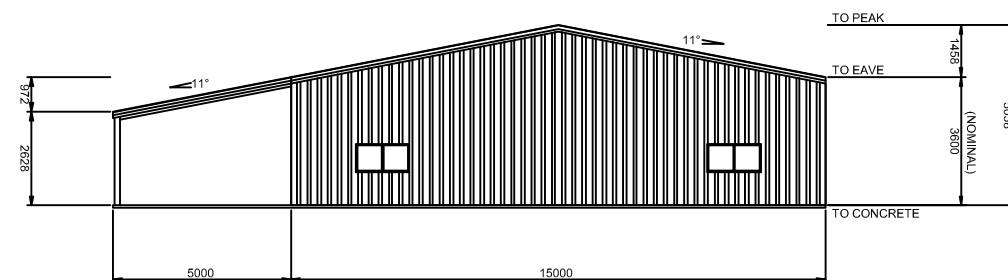
SCALE	NTS
DRAWN	T SMITH
DATE	30.03.2020







2 SIDEWALL EXTERIOR ELEVATION  
6 SCALE: 1 = 200

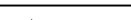


3 ENDWALL EXTERIOR ELEVATION  
6 SCALE: 1 = 200

BUILDING COLOURS	
WALL	CLASSIC CREAM
ROOF	CLASSIC CREAM
ROLLER DOOR	BUSHLAND
P.A. DOOR	BUSHLAND
WINDOW	MONUMENT
DOWNPIPE	MONUMENT
CORNER FLASHING	MONUMENT
BARGE FLASHING	MONUMENT
OPENING FLASHING	MONUMENT

CONCRETE GENERAL NOTES	CSI-CO-DWG-0000-0001	A	ISSUED FOR INTERNAL REVIEW	31.03.2020	TS	DH		
STRUCTURAL GENERAL NOTES	CSI-ST-DWG-0000-0001							
REFERENCE DRAWINGS:		REV	DESCRIPTION	DATE	DRN	CHK	APP	



DO NOT SCALE PRINT		PROJECT <b>B134-165 PARKER RANGE</b>		
		TITLE <b>AREA 05 VILLAGE SHED 20 x15 WITH LEAN TO (FAIR DINKUM) ELEVATIONS</b>		
SCALE	NTS	DRG No <b>XXXX-XX-XXXX</b>		REV <b>A</b>
DRAWN	T SMITH	CHECKED	ENGINEER APPROVED	PROJECT MANAGER
DATE	30.03.2020			<b>A1</b>



LEGEND

- GROUNDCOVERS / GRASSES
- NATIVE CREEPER
- MEDIUM SHRUB
- SCREENING SHRUB
- SEMI-ADVANCED TREE
- ORNAMENTAL TREE
- ADVANCED FEATURE TREE
- RELOCATED EXISTING TREE
- ROLL ON TURF
- OPTION: STONE MULCH SURROUNDING ALL PATHWAYS TO WIDTH 2m
- OPTION: ALUMINIUM LAWN EDGING

RECOMMENDED SPECIES	MATURE HEIGHT	PLANTING HEIGHT	POT SIZE
GROUNDCOVER/SGRASSES <i>Dianella caerulea</i> <i>Eremophila Kalbarri Carpet</i>	0.5-1m	0.2-0.4m	50mm, 140mm
CLIMBER / CREEPER <i>Hardenbergia violacea</i> <i>Hibbertia scandens</i>	0.5m	0.2-0.3m	140mm
SHRUB <i>Acacia bivenosa</i> <i>Acacia sclerosperma</i> <i>Acacia warru</i> <i>Eremophila latrobei</i> <i>Eremophila maculata</i> <i>Eremophila nivea</i> <i>Eremophila youngii</i>	2-3m	0.2-0.5m	50mm, 140mm
SCREENING SHRUB <i>Callistemon viminalis</i> <i>Hibiscus tiliaceus rubra</i>	3-5m	0.3-1m	140mm, 5L
SEMI ADVANCED TREE <i>Brachychiton gregorii (Kurrajong)</i> <i>Eucalyptus victrix</i> <i>Eucalyptus leucophloia</i>	4-8m	1-2m	11/15/20L
ORNAMENTAL/FEATURE TREE <i>Delonix regia</i> <i>Lagerstroemia indica</i>	3-8m	2-3m	35/45L
ADVANCED FEATURE TREE <i>Brachychiton gregorii (Kurrajong)</i> <i>Eucalyptus victrix</i>	3-8m	2-4m	90L

- NOTES:
- ALL PLANTS & LAWN WATERED BY FULLY AUTOMATIC SUBSURFACE IRRIGATION.
  - ALL LANDSCAPING WORKS CARRIED OUT IN CONSULTATION WITH SITE ENGINEER. FINAL PLANT SELECTION AND PLACEMENT DETERMINED ACCORDING TO SITE CONDITIONS (LOCATION OF DRAINAGE AREAS, UNDERGROUND SERVICES, ACCESSWAYS ETC.).
  - FINAL SPECIES SELECTION SUBJECT TO AVAILABILITY.



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DRAWN: AG CHKD: DO DATE: 28.12.16 A1 CUSTOM 1:325

REV A DATE: 28.12.16 DESCRIPTION: Landscaping concept  
B DATE: 28.03.17 DESCRIPTION: Revised site layout  
C DATE: 12.04.17 DESCRIPTION: Revised site layout


PROJECT: MT MARION AREA 50 ACCOMMODATION VILLAGE  
CLIENT: CSI  
DRAWING: PROPOSED LANDSCAPING

PROJECT: 1105  
DRAWING: 1105-01  
REVISION: C

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		TITLE AREA 05 VILLAGE LANDSCAPING PLAN VIEW		
SCALE	NTS	DRG No XXXX-XX-XX-XXXX		REV A
DRAWN	T SMITH	CHECKED	ENGINEER APPROVED	PROJECT MANAGER
DATE	30.03.2020			
A1				

CONCRETE GENERAL NOTES	CSI-CO-DWG-0000-0001	REV: A	ISSUED FOR INTERNAL REVIEW	31.03.2020	TS	DH	APP
STRUCTURAL GENERAL NOTES	CSI-ST-DWG-0000-0001	REV: A	ISSUED FOR INTERNAL REVIEW	31.03.2020	TS	DH	APP
REFERENCE DRAWINGS:		REV	DESCRIPTION	DATE	DRN	CHK	APP