



Ordinary  
Council  
Meeting May  
2026  
Attachments

## Attachments

### Minutes/Notes

Ordinary Meeting of Council Minutes (Unconfirmed) - 16<sup>th</sup> April 2026

Yilgarn History Museum Advisory Committee Minutes, Financial Report and Curators Report - April 2026

Great Eastern Country Zone Minutes - 23<sup>rd</sup> April 2026

Central East Accommodation and Care Alliance Minutes - 4<sup>th</sup> May 2026

WEROC Inc. Board Meeting Minutes and Summary - 8<sup>th</sup> May 2026

### Agenda Attachments

- 9.1.1 Council Decision Status Report 2026
- 9.1.3 Letter from Office of Hon Hannah Beazley MLA
- 9.1.3 Shire of Yilgarn Public Places, Local Government Property and Trading Amendment Local Law 2026
- 10.2.1 Financial Report April 2026
- 10.2.2 Accounts for Payment April (Public)
- 10.2.3 2026-2027 Fees and Charges
- 11.3.2 5-Year Development Plan for Regional Roads Group



# *Minutes*

## *Ordinary Meeting of Council*

*16 April 2026*

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## 1. DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS

The Presiding Member declared the meeting open at 5.00pm

## 2. SWEARING-IN OF NEWLY ELECTED COUNCILLOR

Following the Extraordinary Election held on Thursday 26 March 2026, Mr. Dane Stephen was elected to the position of Councillor, a swearing-in ceremony to the position of Councillor of the Shire of Yilgarn is required.

In accordance with the *Oaths, Affidavits and Statutory Declarations Act 2005*, the Shire President is classed as an Authorised Witness for Statutory Declarations.

*Mr. Dane Stephen undertook the swearing-in process under Form 7 Declaration by Elected Member of Council in accordance with Local Government Act 1995 and Local Government (Constitution) Regulations 1998.*

*The Shire President witnessed the swearing-in process.*

*Councillor Stephen's declaration was received by acclamation.*

## 3. ANNOUNCEMENTS FROM THE PRESIDING MEMBER

Nil.

#### 4. ATTENDANCE

Members	Cr B Close Cr G Guerini Cr B Bradford Cr L Granich Cr D Newbury Cr L Rose Cr D Stephen	Shire President Deputy Shire President Councillor Councillor Councillor Councillor Councillor
Council Officers	P Clarke C Watson G Brigg T Prue T Beaton	Acting Chief Executive Officer Executive Manager Corporate Services Executive Manager Infrastructure Finance Manager Executive Assistant
Apologies:	K Chrisp	Asset and Projects Manager
Observers:	Kaye Crafter, Jenny Mclean, Roger Mclean, Jacquie Drzymulski and Peter McBain	
Leave of Absence:		

#### 5. DECLARATION OF INTEREST

Cr Newbury declared an Impartiality Interest pursuant to Regulation 22 of the Local Government (Model Code of Conduct) Regulation 2021 in relation to agenda item 10.1.2 Southern Cross Golf Club due to her position as a Committee Member and Member of the Southern Cross Golf Club.

#### 6. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

At the March 2026 Ordinary Meeting of Council, the following question was posed by Mrs Kaye Crafter.

- 1. When are the shrubs, small trees, etc. going to be pruned to a safe level at the roundabouts between Great Eastern Highway and Canopus Street. Small cars, low Utes, mine included, are fair game for each other as visibility is very poor. The Sports Centre and The Bowling Club corner have a visibility problem also with shrubs. I understand that staffing levels are low, but it is a safety issue and should have been addressed even before Christmas. Please can this problem be rectified as soon as possible?**

The Executive Manager of Infrastructure emailed Mrs Crafter with the following response on 26<sup>th</sup> March 2026.

*Thank you for raising your concerns regarding vegetation and visibility at the roundabouts on Antares Street as well as the areas near the Sports Centre and Bowling Club.*

*The Shire has inspected these locations and reviewed the available sight distance against relevant standards. While Antares Street is under the management of Main Roads WA, vegetation maintenance at these locations is the responsibility of the Shire.*

*Our staff have confirmed that some vegetation is impacting sight lines, and this will be addressed. The Shire's gardening team has been scheduled to undertake pruning works to restore appropriate visibility at the affected intersections as a priority.*

*In relation to the intersection near the Sports Club, it is important to note that Canopus Street is controlled by a give way sign. This requires drivers to slow down and give way to all traffic on the intersecting road, proceeding only when it is safe to do so.*

*That said, we acknowledge that vegetation can contribute to reduced visibility, and we will program maintenance to ensure it is kept to an appropriate standard to support the safe operations.*

## 6.1 PUBLIC QUESTION TIME

Jenny Mclean attending Public Question Time and posed the following question;

- 1. I live at 50 Spica Street, our back-alley way, every time it rains our backyard gets flooded. The rain comes down the alley way and under our gate and we are unable to use our back gate because the drop is quite big. We have been told it has to go to the 2026/2027 budget and it may not be a priority to get fixed. In 18 years, I have never seen anyone do any work to that back-alley way. When will it be fixed?**

*This question was taken on notice by the Shire President.*

*Jenny Mclean left the Council Chambers at 5:04pm.*

Kaye Crafter attended Public Question Time and posed the following questions;

- 1. Has there been any progression on the road closure of the Mt Jackson Road and the installation of gates to prevent motorists etc from driving through Mt Jackson, Ennuin Station, Golden Valley and the other stations on that road.**
- 2. Has there been any conversations with the Main Roads Regarding changing the speed limit at Yellowdine from 90km/h to 110km/h? Bear in mind that you can drive through Burracoppin at 110km/h and people live there, where Yellowdine**

is unpopulated.

3. Has here been any dialogue with the owners of Yellowdine to demolish the burnt buildings at the Service Station?

*These questions were taken on notice by the Shire President.*

## 7. CONFIRMATION OF MINUTES

- 7.1 Ordinary Meeting of Council Minutes, Thursday, 19<sup>th</sup> March 2026 - (Minutes Attached)

**39/2026**

***Moved Cr Rose/Seconded Cr Bradford***

***That the minutes from the Ordinary Council Meeting held on 19<sup>th</sup> March 2026 be confirmed as a true record of proceedings.***

**CARRIED (7/0)**

*Cr's For: Close, Guerini, Bradford, Granich, Newbury, Rose, Stephen*

*Cr's Against: Nil*

- 7.2 LEMC, Tuesday, 24<sup>th</sup> February 2026 - (Minutes Attached)

**40/2026**

***Moved Cr Newbury/Seconded Cr Granich***

***That the minutes of the Local Emergency Management Committee Meeting held on Tuesday 24<sup>th</sup> February 2026 be confirmed and the recommendations contain therein be adopted.***

**CARRIED (7/0)**

*Cr's For: Close, Guerini, Bradford, Granich, Newbury, Rose, Stephen*

*Cr's Against: Nil*

- 7.3 BFAC, Tuesday, 24<sup>th</sup> March 2026 - (Minutes Attached)

**41/2026**

***Moved Cr Guerini/Seconded Cr Rose***

***That the minutes of the Bush Fire Advisory Committee Meeting held on Tuesday 24<sup>th</sup> March 2026 be confirmed and the recommendations contain therein be adopted.***

**CARRIED (7/0)**

*Cr's For: Close, Guerini, Bradford, Granich, Newbury, Rose, Stephen*

*Cr's Against: Nil*

## 8. PRESENTATIONS, PETITIONS, DEPUTATIONS

Yilgarn Iron representative Mr Peter McBain attended Council and provided a Power Point presentation on Yilgarn Iron's operations to date.

The Shire President thanked Mr McBain for his informative presentation and invited questions from Councillors and staff.

**The A/CEO said there had been complaints made to the Shire of Yilgarn regarding Yilgarn Iron's carting contractors having little consideration for other road users and there had been reports of motorists being forced off the road.**

*Mr McBain responded that every truck has an ID number and motorists should report such incidents together with the trucks ID number. Mr McBain further advised that all trucks are fitted with dash cam's and if ID numbers are reported, then the dash cam of such incidents can be viewed accordingly. There is also a section on Yilgarn Iron's website that motorists can make reports on such incidents to allow Yilgarn Iron to investigate further.*

**Cr Newbury queried as to the local content of Yilgarn Iron's workforce?**

*Mr McBain responded Yilgarn Iron currently have 10 locals employed (4 with their contractor and 6 with Yilgarn Iron). Yilgarn Iron has asked their contractors to report on their local spending and Yilgarn Iron itself is working on a more accurate/detailed spending.*

*Mr McBain indicated that at this current time it appears that they are spending approximately \$800,000.00 a month in the Yilgarn area. Once more detailed and accurate information is obtained Yilgarn Iron would be happy to share it.*

**Cr Rose enquired as to whether Yilgarn Iron's Koolyanobbing, Carina and Parkers Range will operate concurrently or will you finish one operation off before moving onto the other?**

*Mr McBain responded they would have Koolyanobbing and Parkers Range operating in the next two years. Carina will be a while off as they are still working through the approval processes. At that point, they might have all three working at the same time. To an extent if that was to happen, it would be governed by port space and what can be stored in Esperance.*

**Cr Rose asked if that was to happen would you still have the same fleet of 14 trucks or would that increase?**

*Mr McBain advised that opening up the other areas shouldn't change that; it will be stabilised at 14. Yilgarn Iron will be trucking on their internal private roads.*

**Cr Rose asked on one of your slides there is a mention of “POW authorised and pending”, what does that mean?**

*Mr McBain responded it is a Permit of Works issued by the Mines Department to do work.*

With no further questions the Shire President thanked Peter McBain for this time

## 9. DELEGATES' REPORTS

### **Cr Close**

- SRRG Meeting - 8<sup>th</sup> April 2026

### **Cr Newbury**

- Rural Health Funding Alliance (via zoom) - March 30<sup>th</sup> 2026

### **Cr G Guerini**

- Bushfire AGM - 24<sup>th</sup> March 2026

### **Cr Bradford**

- SRRG Meeting - 8<sup>th</sup> April 2026

### **Cr Rose**

- Bush Fire Meeting - 24<sup>th</sup> March 2026

## 10.1 Officers Report - Acting Chief Executive Officer

### 10.1.1 Council Decision Status Report 2026

<b>File Reference</b>	<b>2.1.2</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Author</b>	<b>Peter Clarke -Acting Chief Executive Officer</b>
<b>Attachments</b>	<b>Council Decision Status Report 2026</b>

#### Purpose of Report

Council to note the Council Decision Status Report 2026.

#### Background

A Council Decision Status Report details the decisions of Council and provides a status as to whether the decisions have been completed or if they are still pending, an update as to their progress or reasoning as to why there is delays.

#### Comment

The Council Decision Status Report does not include decisions that do not require staff and/or Council actions, including:

- Confirmation of minutes
- Financial Reports
- Accounts for Payment
- Applications for Leave of Absence
- Decisions to close meetings to the public and to reopen meetings to the public

Confidential decisions or certain details may also be excluded to maintain confidentiality.

#### Statutory Environment

Nil.

#### Strategic Implications

Nil.

#### Policy Implications

Nil.

### Financial Implications

Nil.

### Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Nil	Nil	Nil
Financial Impact	Nil	Nil	Nil
Service Interruption	Nil	Nil	Nil
Compliance	Nil	Nil	Nil
Reputational	Nil	Nil	Nil
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

*Council noted the Council Status Report as presented indicating actioned items from the previous Ordinary Council meetings.*

## 10.1 Officers Report - Acting Chief Executive Officer

### 10.1.2 Southern Cross Golf Club

#### File Reference

**Disclosure of Interest**

None

**Voting Requirements**

Simple Majority

**Author**

Peter Clarke - Acting Chief Executive Officer

**Attachments**

Nil

#### Purpose of Report

To submit to Council a request from the Southern Cross Golf to assist it in financing the installation of CCTV at its Club house.

#### Background

At the March 2026 Discussion Session, it was raised that the Southern Cross Golf Club had expressed concern in relation to recent break-ins and incidents at the Club and were seeking the financial assistance from Council to install CCTV at strategic locations around the Clubhouse and Buggy Shed.

At the above meeting staff indicated that no provision had been made in the 2025/2026 Budget for the above request and that special approval would be required by Council to fund the CCTV installation in the current financial year, or alternatively, Council allocates funds in the 2026/2027 Budget for same.

Following discussions in relation to the above matter, it was recommended that the Southern Cross Golf Club forwards a formal letter to Council seeking financial support for the installation of CCTV at the Golf Club.

#### Comment

The A/CEO spoke with the Secretary of the Southern Cross Golf Club on Monday, 30 March as it had come to light that an attempted break-in had occurred at the Moorine Rock Tennis on Sunday, 29 March and an actual break-in at the Moorine Rock Primary School on the same date. This had heightened the concerns of a similar situation occurring at the Golf Club with their season opening in mid-April.

In view of the Club's concerns, the A/CEO suggested that the Golf Club proceeds with the installation of CCTV itself to ensure that it is installed prior to the Golf season opening. This would at least provide re-assurance to Golf Club members that a level of security is immediately provided for the Clubhouse and Buggy Shed.

The A/CEO also advised the Secretary that he could not guarantee whether Council would support the Club's funding request in the 2025/2026 Budget as no allowance had been made for such expenditure, and that the matter may have to be referred to the 2026/2027 Budget deliberations for consideration.

It is understood that when the Moorine Rock Tennis Club installed their CCTV, the Club funded the purchase of the equipment, with Council financially assisting with installation.

### Statutory Environment

*Local Government Act 1995*

#### **6.8. Expenditure from municipal fund not included in annual Budget**

(1) A local government is not to incur expenditure from its municipal fund for an additional purpose except where the expenditure —

- (a) is incurred in a financial year before the adoption of the annual budget by the local government; or
- (b) is authorised in advance by resolution\*; or
- (c) is authorised in advance by the mayor or president in an emergency.

\* *Absolute majority required.*

### Strategic Implications

Nil.

### Policy Implications

Nil.

### Financial Implications

For Council to consider expenditure in the 2025/2026 financial year, as per Section 6.8 of the Local Government Act 1995 or alternatively, to submit same to the 2026/2027 Budget deliberations.

### Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Nil	Nil	Nil
Financial Impact	Nil	Nil	Nil
Service Interruption	Nil	Nil	Nil
Compliance	Nil	Nil	Nil
Reputational	Nil	Nil	Nil
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

### Officer Recommendation and Council Decision

42/2026

*Moved Cr Guerini/Seconded Cr Stephen*

*That Council:*

- 1. Acknowledges the commitment by the Southern Cross Golf Club to install CCTV at the Clubhouse and Buggy Shed, initially at the Club's expense in order that the CCTV is installed prior to the Club's opening day in mid-April; and*
- 2. Council considers contributing to the above costs during its 2026/2027 Budget deliberations, in line with the Shire of Yilgarn contribution made to the Moorine Rock Tennis Club with that Club's CCTV installation.*

**CARRIED (7/0)**

*Cr's For: Close, Guerini, Bradford, Granich, Newbury, Rose, Stephen*

*Cr's Against: Nil*

## 10.1 Officers Report - Acting Chief Executive Officer

### 10.1.3 Beacon Minerals Limited - Mine Closure Planning Mt. Dimer Project

#### File Reference

#### Disclosure of Interest

None

#### Voting Requirements

Simple Majority

#### Author

Peter Clarke - Acting Chief Executive Officer

#### Attachments

See Attached Maps/Rehabilitation

### Purpose of Report

For Council to consider potential long-term use of the Mt Dimer Access Road and airstrip as part of Beacon Minerals Limited Mine Closure Planning associated with the Mt. Dimer Project.

### Background

The following correspondence was received from Beacon Minerals Limited on 30<sup>th</sup> March relating to the above matter: -

*This letter has been prepared to inform you of the progress made with mine closure planning for the Mt Dimer Project (Project) owned and operated by Beacon Mining Pty Ltd (Beacon).*

*The Project is located approximately 50km north-east of Koolyanobbing and 165km north-west of Kalgoorlie-Boulder (Attachment 1). The Project is located in the Shire of Yilgarn within the ex. Jaurdi Station Unallocated Crown Land (LR3118/164) which is managed by DBCA for the purposes of conservation and mining under section 5(1)(H) of the Conservation and Land Management Act 1984.*

*Open cut mining of gold commenced at Mt Dimer in 1990 and ceased in 1997. Historically, production came from 6 pits (Karli West, Frodo, Golden Slipper, L01, L02 and L03), and two underground mines. It is understood that shallow, opportunistic mining of shallow, mineralised laterite deposits also occurred at various parts of M77/427 and M77/428, however this activity is poorly documented and the disturbance arising from the shallow mining is now largely revegetated, with the only remaining evidence of historic mining being a series of shallow depressions. Mining recommenced at the Mt Dimer in 2001, a low impact underground mining operation below the historic Frodo open pit was carried out between mid-2001 and early 2002. No mining or mineral processing has occurred since the completion of underground mining of the Frodo deposit. The total extent of mine disturbance within M77/427 and M77/428 is 111.21 ha including 28.77 ha of land under rehabilitation (Attachment 2). Further mining (pending approval) is proposed to be conducted at the Lighting and Golden Slipper deposit, with an estimated life of mine of approximately four years.*

*The historic waste landforms and open pits have been previously rehabilitated from 1996 to 2011 and site infrastructure (plant/ equipment, camp facilities etc.) has been removed. Images of rehabilitation progress of the waste landforms is provided in Attachment 3. Progressive*

*rehabilitation of remaining disturbed areas and proposed new mine developments will be undertaken where possible throughout the LOM. Further details on rehabilitation conducted and proposed is provided in the Mine Closure Plan (Version 5, March 2026) which can be made available on request.*

*The proposed post-mining land use, is to reinstate the pre-mining land use (ex. Jaurdi Station UCL).*

*To achieve this post-mining land use requires the return of all disturbed areas (except the open pit voids) to native bushland, including the constructed waste rock dump (WRD) landforms being physically and geochemically safe to humans and animals (i.e. safe, stable and non-polluting), hydrological patterns/flows not being adversely affected, and the vegetation in rehabilitated areas having self-sustaining and resilient revegetation that is representative of the surrounding vegetation type.*

*The open pit voids will be rendered safe, minimising risk to the public and fauna from accidental entry, by the installation of abandonment bunds in accordance with the “Safety Bund Walls Around Abandoned Open Pit Mines Guideline” (DoIR, 1997).*

*The WRLs and open pits will be permanent features of the landscape. However, the size and location of the final landforms may be altered subject to the nature and extent of future mining campaigns. Landform monitoring will be maintained on new landforms until relinquished, after which these landforms will be assessed for suitability and compatibility with the agreed post-mining land use with the relevant stakeholders.*

*The Mt Dimer access road and airstrip may have value in the long term, for use by Shire of Yilgarn (or others) post-mining (provides access to Helena-Aurora Range and may be of use in bushfire response). Retention of such facilities would be possible, pending formal acceptance by any interested parties.*

*L77/135 is a key access route within the area and encroaches M77/428. Should the Mt Dimer mine proceed to closure, L77/135 is likely to receive “expressions of interest” to acquire by third parties and stakeholders. Under such circumstances, third parties and stakeholders would be advised of the intent of sale and the successful purchaser would enter into a sale agreement and acquire the tenement and conditions.*

*The airstrip situated on both M77/427 and M77/428 is capable of landing ‘Dash-8 or Brazilar 30 seater’ aircraft and was upgraded to meet CASA standards in 2020 following approval by DMIRS under Mining Proposal (Reg ID 77503) and Clearing Permit Amendment (CPS 8291/1). The airstrip is also a suitable landing ground for the RFDS. It is currently utilised by Tellus Holdings Limited under an access agreement.*

**To facilitate mine closure planning, Beacon requests that the Shire of Yilgarn provide written confirmation that the Shire either accepts/ rejects the proposed post-mining land use (i.e. reinstate pre-mining land use ex. Jaurdi Station UCL). We would also welcome any discussion or expressions of interest for the retention of the Mt Dimer access road and airstrip for the Shire of Yilgarn’s use post-mining.**

### Comment

It is considered that the Mt Dimer Access Road and Airstrip would be an unwanted financial burden upon the Shire of Yilgarn if Council were to consider expressing an interest in retaining this infrastructure.

As stated in the correspondence, Tellus Holdings are still utilising the Airstrip under an Access Agreement and they may well seek to acquire a permanent arrangement in this regard. Whilst the Mt. Dimer Access Road does provide access to the Helena-Aurora Range, which is an important tourist attraction for the district, the imposition upon the Shire of Yilgarn should it take responsibility for the road would be at enormous cost.

### Statutory Environment

Nil.

### Strategic Implications

Nil.

### Policy Implications

Nil.

### Financial Implications

Significant on-going financial commitments should Council consider expressing an interest in the retention of the Airstrip and Mt. Dimer Access Road.

### Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Nil	Nil	Nil
Financial Impact	Nil	Nil	Nil
Service Interruption	Nil	Nil	Nil
Compliance	Nil	Nil	Nil
Reputational	Nil	Nil	Nil
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

#### Officer Recommendation and Council Decision

43/2026

*Moved Cr Guerini/Seconded Cr Stephen  
That Council:*

1. *Advises Beacon Minerals Limited that it accepts the proposed post-mining land use for the Mt. Dimer Mine Closure Planning Project i.e, the reinstatement of pre-mining land use ex. Jaurdi Station UCL; and*
2. *Further advises Beacon Minerals Limited that the Shire of Yilgarn has no interest in the retention of the Mt. Dimer Access Road and Airstrip post-mining however, Council would not oppose other stakeholders in pursuing an interest in this infrastructure.*

**CARRIED (7/0)**

*Cr's For: Close, Guerini, Bradford, Granich, Newbury, Rose, Stephen*

*Cr's Against: Nil*

## 10.1 Officers Report - Acting Chief Executive Officer

### 10.1.4 Main Roads WA - Great Eastern Highway Upgrading Works Proposed Lay Down Area

#### File Reference

#### Disclosure of Interest

None

#### Voting Requirements

Simple Majority

#### Author

Peter Clarke - Acting Chief Executive Officer

#### Attachments

See Attached Maps

### Purpose of Report

For Council to consider Main Roads WA's appointed contractor utilising a portion of Lot 36 Great Eastern Highway as a lay down area for plant, equipment and road materials.

### Background

Main Roads WA has been progressively upgrading Great Eastern Highway and is now planning for works associated with the upgrade between Moorine Rock and Southern Cross.

As part of the planning, Main Roads WA has identified Lot 36 (see attached plans) as a potential lay down area for their contractor's equipment etc., and has estimated an area of 2.467ha being required.

Main Roads WA is seeking Council approval for the use of the land for the above purpose.

### Comment

The Shire of Yilgarn leases this land from the Department for Planning, Land and Heritage and over the years has sub-leased the land to private individuals and also to community groups for cropping purposes.

For Councillors information, Main Roads WA under Section 185 of the *Land Administration Act 1997* can impose the following:-

#### **185. Land may be occupied temporarily to construct etc. public work**

*(1) The Minister may authorise a person to occupy and use any land temporarily for the purpose of constructing or repairing any public work, and a person so authorised may —*

- (a) take stone, gravel, earth and other materials from the land; and*
- (b) deposit any such material on the land; and*
- (c) make and use temporary roads; and*
- (d) manufacture bricks or other materials; and*
- (e) erect temporary workshops, sheds and other buildings.*

(2) *Property in anything deposited, made or erected under this section remains with the Minister.*

(3) *Subject to subsection (4), the Minister or person authorised must, before the land is used or occupied under this section, give to the principal proprietor or occupier of the land, and to the holders of any native title rights and interests in the land, not less than 7 days notice in writing, and must state in the notice the use proposed to be made of the land and an approximate period during which the use is expected to continue.*

(4) *If the Minister is satisfied that the situation is sufficiently urgent, the notice period may be shortened or the land may be occupied before notification has been given section remains with the Minister.*

Whilst Main Roads has indicated that it is unlikely to impose Section 185, it will encourage their contractor to negotiate with the Shire of Yilgarn for the use of the land requested.

### Statutory Environment

*Land Administration Act 1997.*

### Strategic Implications

Nil.

### Policy Implications

Nil.

### Financial Implications

Potential to receive a lease fee for use of the land subject to negotiation.

### Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Nil	Nil	Nil
Financial Impact	Nil	Nil	Nil
Service Interruption	Nil	Nil	Nil
Compliance	Nil	Nil	Nil
Reputational	Nil	Nil	Nil
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

#### Officer Recommendation and Council Decision

44/2026

*Moved Cr Bradford/Seconded Cr Rose  
That Council:*

- 1. Advises Main Roads WA that it has no objections to a section of Lot 36 Great Eastern Highway (approx., 2,467ha) being utilised as lay down area for their contractor undertaking the upgrading works to the section of Great Eastern Highway between Moorine Rock and Southern Cross; and*
- 2. Authorises the A/CEO to negotiate with Main Roads WA's contractor regarding an associated lease fee for the land in question.*
- 3. That prior to the above notification, the A/CEO enquires with the Southern Cross Football Club as to their interest in cropping Lot 36 in 2026 and if so, would the proposed lay down area impact their cropping operations.*

**CARRIED (7/0)**

*Cr's For: Close, Guerini, Bradford, Granich, Newbury, Rose, Stephen  
Cr's Against: Nil*

## 10.1 Officers Report - Regulatory Services Officer

### 10.1.5 Referral of a Licence Amendment L9326/2022/1, Under the Environmental Protection Act 1986 - Request for Comment

<b>Disclosure of Interest</b>	None
<b>Voting Requirements</b>	Simple Majority
<b>Author</b>	Kelly Watts - Regulatory Services Officer
<b>Attachments</b>	APP-0034108_L9326_Coalent Direct interest stakeholders-LGA Attachment 3_L9326 Coalent Updated figures Redacted Attachment 4_L9326 Coalent_Pit dewatering_Memo Redacted

#### Purpose of Report

For Council to provide comment on Coalent Lithium Pty Ltd for an amendment to licence L9326/2022/1 under Division 3 Part V of the *Environmental Protection Act 1986* (EP Act) at Earl Grey Lithium Project within multiple mining tenements at Mount Holland.

#### Summary of proposed activities

Category1	Summary of proposed activity2
Category 5 Processing and beneficiation of metallic or non-metallic ore	<ul style="list-style-type: none"> <li>Increase from 1.2 to 1.6 million tonnes of tailings per annual period into IWL/TSF.</li> <li>The Concentrator reached nameplate capacity (261dtpa) in late 2025 and has further production upside potential (up to 275dtpa), resulting in additional volume of tailings produced.</li> </ul>
Category 6 Mine dewatering	<ul style="list-style-type: none"> <li>Include additional category to dewater 7000,000 tonnes per annum.</li> <li>Add evaporator use and dewatering activities constructed and operating under time limited operations under W6919/2024/1</li> </ul>
Category 64 Class II or III putrescible landfill site	<ul style="list-style-type: none"> <li>Use new constructed cell 3 constructed under W2889/2025/1. No changes to existing production capacity of 700 tonnes per annual period.</li> </ul>
Other	<ul style="list-style-type: none"> <li>Inclusion of mining tenements with the premises details to include M77/1065, G77/132, G77/133, G77/130, G77/134, L77/208 and L77/295. No change to existing premises boundary.</li> <li>Add monthly spot monitoring of reverse osmosis brine for disposal monitoring.</li> <li>New daily and monthly infrastructure inspections.</li> </ul>

## Background

Covalent Mt Holland Mining Operations (MTH) is currently dewatering the Earl Grey Lithium Pit (EGLP) in Time Limited Operations (TLO) in accordance with DWER Works Approval W6919/2024/1. Extracted mine pit water is stored in the Earl Grey Gold Pit (EGGP).

The EGLP pit recharge rate was modelled at a medium (P50) of 18 L/s for 2025, however, the actual average recharge rate was 20 L/s over the period. The recharge rate of groundwater into the pit is variable and has exceeded the modelled quantity. To improve the accuracy of the groundwater model, MTH has initiated a groundwater investigation which commenced in early 2026.

The mechanical evaporates, currently in the TLO phase at the EGGP, support management of the EGLP water balance. The evaporators have demonstrated effective performance over short periods of operation and the water balance illustrates sufficient capacity and freeboard will be maintained prior to approval and construction of the Twinings Pit dewatering system.

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The EGLP pit recharge rate was modelled at a median (P50) of 18 L/s for 2025, however, the actual average recharge rate was 20 L/s over the period. The recharge rate of groundwater into the pit is variable and has exceeded the modelled quantity. To improve the accuracy of the groundwater model, MTH has initiated a groundwater investigation which commenced in early 2026.

The mechanical evaporators, currently in the TLO phase at the EGGP, support management of the EGLP water balance. The evaporators have demonstrated effective performance over short periods of operation and the water balance illustrates sufficient capacity and freeboard will be maintained prior to approval and construction of the Twinings Pit dewatering system.

## Comment

Nil.

## Statutory Environment

Nil.

## Strategic Implications

Nil.

## Policy Implications

Nil.

## Financial Implications

Nil.

### Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Spills & Leaks	4	Corrective actions to be taken to ensure no escape of water
Financial Impact	Nil	Nil	Nil
Service Interruption	Nil	Nil	Nil
Compliance	Nil	Nil	Nil
Reputational	Spills & Leaks	4	Ensure controls are implanted to manage any potential impact to environment, Flora and Fauna, and groundwater.
Property	Nil	Nil	Nil
Environment	Spills & Leaks	4	Corrective actions to be taken to ensure no escape of water

Risk Matrix						
Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

**Officer Recommendation and Council Decision**

**45/2026**

***Moved Cr Guerini/Seconded Cr Bradford***

***Council endorses the application from Covalent Lithium Pty Ltd for an amendment to licence L9326/2022/1 under Division 3 Part V of the Environmental Protection Act 1986 (EP Act) at Earl Grey Lithium Project within multiple mining tenements at Mount Holland.***

**CARRIED (7/0)**

*Cr's For: Close, Guerini, Bradford, Granich, Newbury, Rose, Stephen*

*Cr's Against: Nil*

## 10.1 Officers Report - Regulatory Services Officer

### 10.1.6 Request for Exemption to Place Sea Container in Rear Yard - 2 Altair Street, Southern Cross

<b>Disclosure of Interest</b>	<b>None</b>
<b>Voting Requirements.</b>	<b>Simple Majority</b>
<b>Author</b>	<b>Kelly Watts - Regulatory Services Officer</b>
<b>Attachments</b>	<b>Planning and Development (Local Planning Schemes) Regulations 2015 Site Map</b>

#### Purpose of Report

For Council to consider allowing a 20ft Sea Container to be placed in the rear yard, containing household goods and furniture.

#### Background

The homeowner is requesting an exemption from the requirement for planning approval for "temporary works" in order to place a 20-foot sea container in the rear yard. This container will hold household goods and furniture and will be situated for only three months while the occupants move in. The homeowner also has a buyer lined up for the sea container once the goods have been moved into the house.

#### Comment

*Planning and Development (Local Planning Schemes) Regulations 2015 - extract attached.*

*Planning and Development (Local Planning Schemes) Regulations 2015  
Schedule 2 Deemed provisions for local planning schemes  
Part 7 Requirement for development approval  
cl. 61*

	Column 1 Works	Column 2 Conditions
		(e) The works are not located in a heritage-protected place.
15.	The installation of solar panels on the roof of a building.	(a) The solar panels are parallel to the angle of the roof. (b) The works are not located in a heritage-protected place.
16.	Maintenance and repair works.	Either — (a) the works are not located in a heritage-protected place; or (b) the maintenance and repair works are of a kind referred to in the <i>Heritage Regulations 2019</i> regulation 41(1)(b) to (i).
17.	<b>Temporary works</b>	<b>The works are in existence for less than 48 hours, or a longer period agreed by the local government, in any 12-month period.</b>
18.	Works that are urgently necessary for any of the following — (a) public safety; (b) the safety or security of plant or equipment; (c) the maintenance of essential services; (d) the protection of the environment.	The works are not located in a heritage-protected place of a kind referred to in clause 1A(1)(a), (b) or (d).



Site Plan.

### Statutory Environment

Nil.

### Strategic Implications

Nil.

### Policy Implications

Nil.

### Financial Implications

Nil.

### Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Nil	Nil	Nil
Financial Impact	Nil	Nil	Nil
Service Interruption	Nil	Nil	Nil
Compliance	Nil	Nil	Nil
Reputational	Nil	Nil	Nil
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

### Officer Recommendation and Council Decision

46/2026

*Moved Cr Rose/Seconded Cr Stephen*

*That Council endorse the following request for exemption from the need for planning approval for 'temporary works' for the placement of a sea container to be placed in the rear yard of 2 Altair Street, Southern Cross for 3 months.*

**CARRIED (7/0)**

*Cr's For: Close, Guerini, Bradford, Granich, Newbury, Rose, Stephen*

*Cr's Against: Nil*

## 11.2 Reporting Officer - Executive Manager Corporate Services

### 11.2.1 Financial Reports - March 2026

<b>File Reference</b>	<b>8.2.3.2</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Author</b>	<b>Travis Prue - Finance Manager</b>
<b>Attachments</b>	<b>Financial Reports</b>

#### Purpose of Report

To consider the Financial Reports.

#### Background

Enclosed for Council's information are various financial reports that illustrate the progressive position of Council financially on a month-by-month basis.

The following reports are attached and have been prepared as at the 31 March 2026.

- Rates Receipt Statement
- Statement of Investments
- Monthly Statement of Financial Activity

Councillors will be aware that it is normal practice for all financial reports to be indicative of Council's current Financial Position as at the end of each month.

#### Comment

Nil.

#### Statutory Environment

*Local Government (Financial Management) Regulations 1996*

#### 34. Financial activity statement required each month (Act s. 6.4)

(1A) In this regulation —

***committed assets*** means revenue unspent but set aside under the annual budget for a specific purpose.

- (1) A local government is to prepare each month a statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget under regulation 22(1)(d), for that month in the following detail —
  - (a) annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c); and
  - (b) budget estimates to the end of the month to which the statement relates; and
  - (c) actual amounts of expenditure, revenue and income to the end of the month to which the statement relates; and
  - (d) material variances between the comparable amounts referred to in paragraphs (b) and (c); and
  - (e) the net current assets at the end of the month to which the statement relates.
- (2) Each statement of financial activity is to be accompanied by documents containing —
  - (a) an explanation of the composition of the net current assets of the month to which the statement relates, less committed assets and restricted assets; and
  - (b) an explanation of each of the material variances referred to in subregulation (1)(d); and
  - (c) such other supporting information as is considered relevant by the local government.
- (3) The information in a statement of financial activity may be shown —
  - (a) according to nature and type classification; or
  - (b) by program; or
  - (c) by business unit.
- (4) A statement of financial activity, and the accompanying documents referred to in subregulation (2), are to be —
  - (a) presented at an ordinary meeting of the council within 2 months after the end of the month to which the statement relates; and
  - (b) recorded in the minutes of the meeting at which it is presented.
- (5) Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances.

### Strategic Implications

Nil.

### Policy Implications

Nil.

### Financial Implications

Nil.

### Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
<b>Health/People</b>	Nil	Nil	Nil
<b>Financial Impact</b>	Monthly snapshot of Councils financial position	Moderate (6)	Ongoing review of Councils operations
<b>Service Interruption</b>	Nil	Nil	Nil
<b>Compliance</b>	LG (Financial Management) Regulations 1996	Moderate (6)	Adherence to statutory requirements
<b>Reputational</b>	Nil	Nil	Nil
<b>Property</b>	Nil	Nil	Nil
<b>Environment</b>	Nil	Nil	Nil

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

#### Officer Recommendation and Council Decision

47/2026

*Moved Cr Bradford/Seconded Cr Granich*

*That Council endorse the various Financial Reports as presented for the period ending 31 March 2026.*

**CARRIED (7/0)**

*Cr's For: Close, Guerini, Bradford, Granich, Newbury, Rose, Stephen*

*Cr's Against: Nil*

## 11.2 Reporting Officer - Executive Manager Corporate Services

### 11.2.2 Accounts for Payment - March 2026

<b>File Reference</b>	<b>8.2.1.2</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Author</b>	<b>Steven Chilcott - Finance Officer</b>
<b>Attachments</b>	<b>Accounts for Payment</b>

#### Purpose of Report

To consider the Accounts Paid under delegated authority.

#### Background

- Municipal Fund - Cheque 41368 to 41369 totalling \$240.50
- Municipal Fund - EFT 17842 to 17953 totalling \$1,236,052.15
- Municipal Fund - Cheques 2802 to 2818 totalling \$313,026.31
- Municipal Fund - Direct Debit Numbers:
  - 20366.1 to 20366.14 totalling \$28,876.39
  - 20396.1 to 20396.14 totalling \$29,806.48

The above are presented for endorsement as per the submitted list

#### Comment

Nil.

#### Statutory Environment

##### Local Government Act 1995

#### 5.42. Delegation of some powers and duties to CEO

- (1) A local government may delegate\* to the CEO the exercise of any of its powers or the discharge of any of its duties under —
  - (a) this Act other than those referred to in section 5.43; or
  - (b) the *Planning and Development Act 2005* section 214(2), (3) or (5).

\* Absolute majority required.

- (2) A delegation under this section is to be in writing and may be general or as otherwise provided in the instrument of delegation.

Local Government (Financial Management) Regulations 1996

**12. Payments from municipal fund or trust fund, restrictions on making**

- (1) A payment may only be made from the municipal fund or the trust fund —
  - (a) if the local government has delegated to the CEO the exercise of its power to make payments from those funds — by the CEO; or
  - (b) otherwise, if the payment is authorised in advance by a resolution of the council.
- (2) The council must not authorise a payment from those funds until a list prepared under regulation 13(2) containing details of the accounts to be paid has been presented to the council.

**13. Payments from municipal fund or trust fund by CEO, CEO's duties as to etc.**

- (1) If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared —
  - (a) the payee's name; and
  - (b) the amount of the payment; and
  - (c) the date of the payment; and
  - (d) sufficient information to identify the transaction.
- (2) A list of accounts for approval to be paid is to be prepared each month showing —
  - (a) for each account which requires council authorisation in that month —
    - (i) the payee's name; and
    - (ii) the amount of the payment; and
    - (iii) sufficient information to identify the transaction;and
  - (b) the date of the meeting of the council to which the list is to be presented.
- (3) A list prepared under subregulation (1) or (2) is to be —
  - (a) presented to the council at the next ordinary meeting of the council after the list is prepared; and
  - (b) recorded in the minutes of that meeting.

**Strategic Implications**

Nil.

**Policy Implications**

Council Policy 3.11 – Timely Payment of Suppliers.

### Financial Implications

Drawdown of Bank funds.

### Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Transactions require two senior managers to approve.	Moderate (8)	Transactions require two senior managers to sign cheques or approve bank transfers.
Financial Impact	Reduction in available cash.	Moderate (5)	Nil
Service Interruption	Nil	Nil	Nil
Compliance	Local Government (Financial Management) Regulations 1996	Moderate (6)	Adherence to statutory requirements
Reputational	Non or late payment of outstanding invoices and/or commitments	Moderate (9)	Adherence to Timely Payment of Suppliers Policy
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

### Officer Recommendation and Council Decision

**48/2026**

**Moved Cr Bradford/Seconded Cr Newbury**

**That the following accounts for payment as presented be endorsed:-**

- **Municipal Fund - Cheque 41368 to 41369 totalling \$240.50**
- **Municipal Fund - EFT 17842 to 17953 totalling \$1,236,052.15**
- **Municipal Fund - Cheques 2802 to 2818 totalling \$313,026.31**
- **Municipal Fund - Direct Debit Numbers:**
  - **20366.1 to 20366.14 totalling \$28,876.39**
  - **20396.1 to 20396.14 totalling \$29,806.48**

**CARRIED (7/0)**

*Cr's For: Close, Guerini, Bradford, Granich, Newbury, Rose, Stephen*  
*Cr's Against: Nil*

## 11.2 Reporting Officer - Executive Manager Corporate Services

### 11.2.3 2026/27 - 2030/31 Corporate Business Plan

<b>File Reference</b>	<b>1.1.12.4</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Absolute Majority</b>
<b>Author</b>	<b>Cameron Watson - Executive Manager Corporate Services</b>
<b>Attachments</b>	<b>2026/27 - 2030/31 Corporate Business Plan</b>

#### Purpose of Report

To consider the modified Shire of Yilgarn 2026/27 - 2030/31 Corporate Business.

#### Background

The 2026/27 - 2030/34 Corporate Business Plan (CBP) includes a service delivery plan comprising 35 key services provided by Council. Each of these key services includes links to Councils Strategic Community Plan, a background on the service to be provided, expected service level and any anticipated issues that may impact the service being provided and any significant actions necessary to provide/maintain the expected service level or required due to statutory obligations.

The CBP also includes the projected operational income/ expenditure necessary to provide the service for the coming budget year and estimates for the next four years.

#### Comment

The CBP is based on the current year's budget figures and a long-term historical average (adjusted for any anomalous instances) for the subsequent four years. An anticipated year on year Local Government Cost Index (LGCI) increase is then factored in. For the presented CBP the LGCI rate used is 2.9% as provided by WALGA in their December 2025 economic forecast.

#### Statutory Environment

##### Local Government Act 1995

##### **5.56. Planning for the future**

- (1) A local government is to plan for the future of the district.
- (2) A local government is to ensure that plans made under subsection (1) are in accordance with any regulations made about planning for the future of the district.

##### Local Government (Administration) Regulations 1996

### 19DA. Corporate business plans, requirements for (Act s. 5.56)

- (1) A local government is to ensure that a corporate business plan is made for its district in accordance with this regulation in respect of each financial year after the financial year ending 30 June 2013.
- (2) A corporate business plan for a district is to cover the period specified in the plan, which is to be at least 4 financial years.
- (3) A corporate business plan for a district is to —
  - (a) set out, consistently with any relevant priorities set out in the strategic community plan for the district, a local government's priorities for dealing with the objectives and aspirations of the community in the district; and
  - (b) govern a local government's internal business planning by expressing a local government's priorities by reference to operations that are within the capacity of the local government's resources; and
  - (c) develop and integrate matters relating to resources, including asset management, workforce planning and long-term financial planning.
- (4) A local government is to review the current corporate business plan for its district every year.
- (5) A local government may modify a corporate business plan, including extending the period the plan is made in respect of and modifying the plan if required because of modification of the local government's strategic community plan.
- (6) A council is to consider a corporate business plan, or modifications of such a plan, submitted to it and is to determine\* whether or not to adopt the plan or the modifications.  
  
\*Absolute majority required.
- (7) If a corporate business plan is, or modifications of a corporate business plan are, adopted by the council, the plan or modified plan applies to the district for the period specified in the plan.

#### Strategic Implications

Contained within the Corporate Business Plan.

#### Policy Implications

Nil.

#### Financial Implications

The Corporate Business Plan is an informing document for current and future budgets.

### Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
<b>Health/People</b>	Service delivery benefits the residents of the district.	Moderate (6)	Nil
<b>Financial Impact</b>	Funding deficit leads to cuts in service level provision.	Moderate (9)	Maintain adequate reserve funds for high-risk services such as sewers and waste disposal sites.
<b>Service Interruption</b>	Variable from minor inconvenience to significant health issue.	High (12)	For high-risk services such as sewerage and transport infrastructure, continue to maintain to a suitable standard.
<b>Compliance</b>	Local Government (Administration) Regulations 1996	Low (1)	Nil
<b>Reputational</b>	Service delivery not meeting community expectations.	Moderate (9)	Ensure services are adequately resourced.
<b>Property</b>	Various significant community buildings identified.	Moderate (6)	Ensure buildings are adequately maintained and resourced.
<b>Environment</b>	Effluent and putrescible waste treatment/disposal.	Moderate (6)	Well managed effluent treatment systems and waste management sites.

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

#### Officer Recommendation and Council Decision

49/2026

*Moved Cr Rose/Seconded Cr Granich*

*That, by absolute majority, Council adopts the 2026/27 - 2030/31 Corporate Business Plan as presented.*

**CARRIED BY ABSOLUTE MAJORITY (7/0)**

*Cr's For: Close, Guerini, Bradford, Granich, Newbury, Rose, Stephen*

*Cr's Against: Nil*

## 11.2 Reporting Officer - Executive Manager Corporate Services

### 11.2.4 2026/2027 Differential Rates - Objects & Reasons

<b>File Reference</b>	<b>8.1.1.5</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Author</b>	<b>Cameron Watson-Executive Manager Corporate Services</b>
<b>Attachments</b>	<b>Attachment 1 - 2026/2027 Rating Strategy Attachment 2 - 2026/2027 Rating Objects &amp; Reasons</b>

#### Purpose of Report

Council is requested to endorse the 2026/2027 Rating Strategy and Objects & Reasons.

#### Background

It is proposed to impose Differential Rates for the year ending 30<sup>th</sup> June 2027 under the various rating categories within the Shire of Yilgarn.

Under Section 6.33 (3) of the Local Government Act 1995, a Local Government is not, without the approval of the Minister, to impose a differential general rate which is more than twice the lowest differential general rate imposed by it.

With the Differential General Rates being proposed in the 2026/2027 Rating Strategy and Objects & Reasons, Council falls under the umbrella of this section of the Act. Note however that it is only applicable to UV Mining. Accordingly, Ministerial approval is required and the proposal to impose this rate must be advertised for a period of not less than 21 days with any submissions received subsequently being presented to Council for consideration.

#### Comment

The Rates in the dollar being recommended are a result of efficiency measures being implemented and continued over the previous years. As a result of these measures, Council has significantly reduced the burden on its Ratepayers, in some categories, to the effect of as much as a 61% reduction in the rate in the dollar.

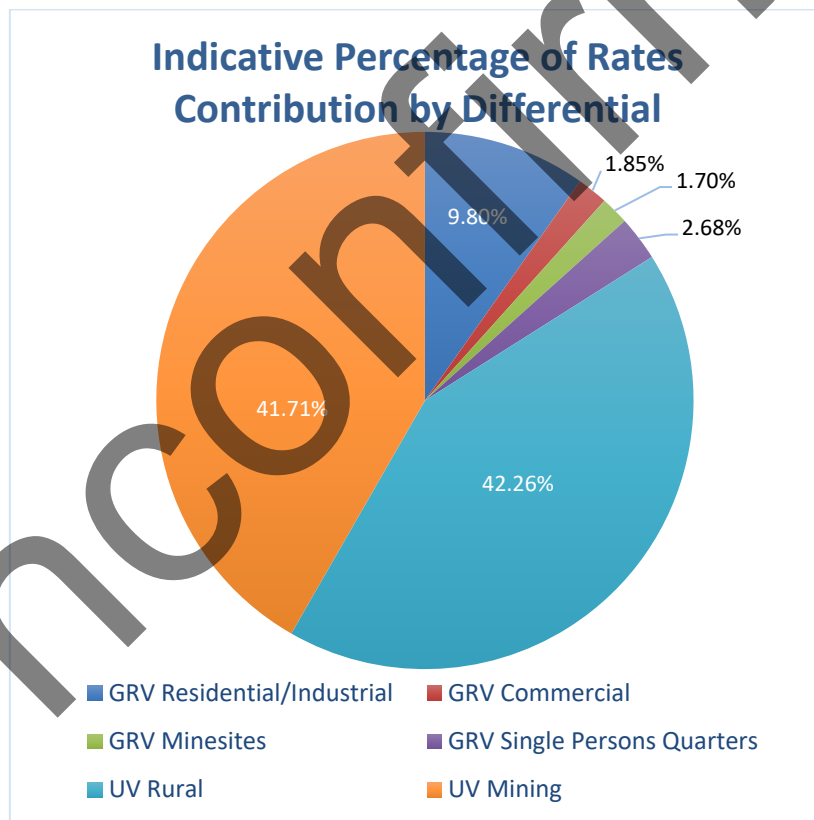
Due to the current economic uncertainties, it will be proposed to recommend that a small 2.5% increase in the Rate in the Dollar and no increase in the minimums be proposed for the 2026/27 financial year.

### 2026/2027 Proposed Differential Rates

The proposed Differential Rate for each rating category are as follows:

Land Category	Rate – Cents in the Dollar	Minimum Payment
GRV - Residential/Industrial	9.1523	\$600
GRV - Commercial	8.1996	\$450
GRV - Minesites	16.3879	\$450
GRV -Single Persons Quarters	16.3879	\$450
UV - Rural	1.0699	\$450
UV - Mining	15.5988	\$450

The proposed Rates in the dollar for 2026/2027 represents a 2.5% increase over those imposed in 2025/2026. It is proposed to leave the minimums the same as those imposed in 2025/2026.



The recommended Rate in the dollar increase of 2.5% is less than the WA Local Government Cost Index (WALGCI) forecast for 2026/27 of 2.9% and December 2025 Perth CPI of 4.4%. The WALGCI is similar in principle to the Consumer Price Index (CPI) but is weighted towards expenditure types more relevant to Local Governments.

The CPI is based on actual household expenditure data, which is principally derived from the Household Expenditure Survey conducted by the ABS and includes expenditure on areas such

as food and non-alcoholic and alcoholic beverages, tobacco products and clothing & footwear; all of which are not expenditure areas for a Local Government.

The WALGCI is a combination of certain cost items from the CPI and others from the General Construction Index WA (GCIWA). The WALGCI offers an indication of those changes in the WA economy that relate more closely to the functions of Local Government.

## Statutory Environment

Attachment 1 - 2026/2027 Rating Strategy, contains a detailed listing of the Local Government Act rating provisions with the addition of:

### Local Government Act 1995

#### **1.7. Local public notice**

Where under this Act local public notice of a matter is required to be given, notice of the matter must be —

- (a) published on the official website of the local government concerned in accordance with the regulations; and
- (b) given in at least 3 of the ways prescribed for the purposes of this section.

*[Section 1.7 inserted: No. 16 of 2019 s. 5.]*

#### **6.36. Local government to give notice of certain rates**

- (1) Before imposing any differential general rates or a minimum payment applying to a differential rate category under section 6.35(6)(c) a local government is to give local public notice of its intention to do so.
- (2) A local government is required to ensure that a notice referred to in subsection (1) is published in sufficient time to allow compliance with the requirements specified in this section and section 6.2(1).
- (3) A notice referred to in subsection (1) —
  - (a) may be published within the period of 2 months preceding the commencement of the financial year to which the proposed rates are to apply on the basis of the local government's estimate of the budget deficiency; and
  - (b) is to contain —
    - (i) details of each rate or minimum payment the local government intends to impose; and
    - (ii) an invitation for submissions to be made by an elector or a ratepayer in respect of the proposed rate or minimum payment and any related matters within 21 days (or such longer period as is specified in the notice) of the notice; and
    - (iii) any further information in relation to the matters specified in subparagraphs (i) and (ii) which may be prescribed;

and

- (c) is to advise electors and ratepayers that the document referred to in subsection (3A) —
  - (i) may be inspected at a time and place specified in the notice; and
  - (ii) is published on the local government's official website.
- (3A) The local government is required to prepare a document describing the objects of, and reasons for, each proposed rate and minimum payment and to publish the document on the local government's official website.
- (4) The local government is required to consider any submissions received before imposing the proposed rate or minimum payment with or without modification.
- (5) Where a local government —
  - (a) in an emergency, proposes to impose a supplementary general rate or specified area rate under section 6.32(3)(a); or
  - (b) proposes to modify the proposed rates or minimum payments after considering any submissions under subsection (4),

it is not required to give local public notice of that proposed supplementary general rate, specified area rate, modified rate or minimum payment.

*[Section 6.36 amended: No. 16 of 2019 s. 62.]*

*[Section 6.36 modified: SL 2020/57<sup>LM</sup>.]*

### Local Government (Administration) Regulations 1996

#### **3A. Requirements for local public notice (Act s. 1.7)**

- (1) For the purposes of section 1.7(a), notice of a matter must be published on the local government's official website for —
  - (a) the period specified in or under the Act in relation to the notice; or
  - (b) if no period is specified in relation to the notice — a period of not less than 7 days.
- (2) For the purposes of section 1.7(b), each of the following ways of giving notice of a matter is prescribed —
  - (a) publication in a newspaper circulating generally in the State;
  - (b) publication in a newspaper circulating generally in the district;
  - (c) publication in 1 or more newsletters circulating generally in the district;
  - (d) publication on the official website of the Department or another State agency, as appropriate having regard to the nature of the matter and the persons likely to be affected by it, for —
    - (i) the period specified in or under the Act in relation to the notice; or
    - (ii) if no period is specified in relation to the notice — a period of not less than 7 days;

- (e) circulation by the local government by email, text message or similar electronic means, as appropriate having regard to the nature of the matter and the persons likely to be affected by it;
- (f) exhibition on a notice board at the local government offices and each local government library in the district for —
  - (i) the period specified in or under the Act in relation to the notice; or
  - (ii) if no period is specified in relation to the notice — a period of not less than 7 days;
- (g) posting on a social media account administered by the local government for —
  - (i) the period specified in or under the Act in relation to the notice; or
  - (ii) if no period is specified in relation to the notice — a period of not less than 7 days.

*[Regulation 3A inserted: SL 2020/213 r. 15.]*

### Strategic Implications

There are no strategic implications as a result of this report.

### Policy Implications

There are no policy implications as a result of this report.

### Financial Implications

The outcome of this recommendation will ultimately inform the direction for the 2026/2027 Income Budget as it relates to the raising of Rates.

### Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Nil	Nil	Nil
Financial Impact	Non or late payment of Rates by Ratepayers.	High (12)	If funding not received, projects and/or services can't be provided or undertaken.
Service Interruption	Non or late payment of Rates by Ratepayers.	Moderate (8)	Effective and efficient collection action.
Compliance	Act and Ministerial Policy differential rating requirements.	Moderate (9)	Ensure all requirements undertaken.
Reputational	Nil	Nil	Nil
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

**Officer Recommendation and Council Decision**

50/2026

*Moved Cr Guerini/Seconded Cr Rose*

*That Council:*

1. *Endorse the Differential Rating - Objects and Reasons for the 2026/2027 rating years as presented;*
2. *Endorse the following proposed Differential General Rates Categories, Rates in the Dollar and Minimum amounts for the Shire of Yilgarn for the 2026/2027 financial year:*

<i>Land Category</i>	<i>Rate - Cents in the Dollar</i>	<i>Minimum Payment</i>
<i>GRV - Residential/Industrial</i>	<i>9.1523</i>	<i>\$600</i>
<i>GRV - Commercial</i>	<i>8.1996</i>	<i>\$450</i>
<i>GRV - Minesites</i>	<i>16.3879</i>	<i>\$450</i>
<i>GRV - SPQ</i>	<i>16.3879</i>	<i>\$450</i>
<i>UV - Rural</i>	<i>1.0699</i>	<i>\$450</i>
<i>UV - Mining</i>	<i>15.5988</i>	<i>\$450</i>

3. *Endorse a public notice and consultation process on the proposed Differential General Rates and General Minimum Rates as follows:*
  - *Local public notice being placed on Councils website on Friday, 1<sup>st</sup> May 2026 with ancillary notices being published as soon as practicable after this, as per the requirements of section 6.36 of the Local Government Act 1995.*
  - *Individual ratepayer consultation for all ratepayers in General Rate Categories with less than 30 ratepayers.*

**CARRIED (7/0)**

*Cr's For: Close, Guerini, Bradford, Granich, Newbury, Rose, Stephen*

*Cr's Against: Nil*

## 11.2 Reporting Officer - Executive Manager Corporate Services

### 11.2.5 2026/27 - 2035/36 Long Term Financial Plan

<b>File Reference</b>	<b>8.2.5.6</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Absolute Majority</b>
<b>Author</b>	<b>Cameron Watson–Executive Manager Corporate Services</b>
<b>Attachments</b>	<b>2026/27 - 2035/36 Long Term Financial Plan</b>

#### Purpose of Report

For Council to consider adopting the revised Long-Term Financial Plan 2026/27 - 2035/36.

#### Background

In February 2009, the Minister for Local Government announced a package of wide-ranging local government reform strategies that were aimed at achieving greater capacity for local government to better plan, manage and deliver services to their communities with a focus on social, environmental, and economic sustainability.

One of the requirements was to develop and review a long-term financial plan (LTFP) that is a ten-year rolling plan that informs the Corporate Business Plan to activate Strategic Community Plan priorities. From these planning processes, annual budgets that are aligned with the strategic objectives can be developed.

#### Comment

The operating income and expenditure aspects of the LTFP are primarily developed utilising a Local Government Cost Index (LGCI) increase of 2.9% for the life of the plan, however the historic percentage increase/decrease of a given income or expense item could be utilised if appropriate. All estimates can be manually adjusted where necessary to reflect a realistic valuation for the specific income or expenditure item.

Rate income is calculated utilising a 2.5% increase for the first 5 years with the remaining 5 years being calculated on a LGCI % Increase.

The Forward Capital Works aspect of the LTFP has been developed in consultation with the senior management team and with Councils Asset & Projects Manager.

#### Statutory Environment

Local Government Act 1996

##### 5.56. Planning for the future

- (1) A local government is to plan for the future of the district.

- (2) A local government is to ensure that plans made under subsection (1) are in accordance with any regulations made about planning for the future of the district.

*[Section 5.56 inserted: No. 49 of 2004 s. 42(6).]*

Local Government (Administration) Regulations 1996

**19DA. Corporate business plans, requirements for (Act s. 5.56)**

- (1) A local government is to ensure that a corporate business plan is made for its district in accordance with this regulation in respect of each financial year after the financial year ending 30 June 2013.
- (2) A corporate business plan for a district is to cover the period specified in the plan, which is to be at least 4 financial years.
- (3) A corporate business plan for a district is to —
- (a) set out, consistently with any relevant priorities set out in the strategic community plan for the district, a local government's priorities for dealing with the objectives and aspirations of the community in the district; and
  - (b) govern a local government's internal business planning by expressing a local government's priorities by reference to operations that are within the capacity of the local government's resources; and
  - (c) develop and integrate matters relating to resources, including asset management, workforce planning and long-term financial planning.

The recommendation that follows is consistent with the legislative requirements.

**Strategic Implications**

This report is informed by and influences the outcome of most, if not all of the strategies within the current Community Strategic Plan.

**Policy Implications**

There are no policy implications as a result of this report.

**Financial Implications**

There are no immediate financial implications because of this report however if adopted will inform in the setting of the 2026/2027 Budget.

### Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Nil	Nil	Nil
Financial Impact	Nil	Nil	Nil
Service Interruption	Nil	Nil	Nil
Compliance	Compliance with the Local Government Act and associated Regulations.	Low (2)	Ensure Long Term Financial Plan Reviewed.
Reputational	Nil	Nil	Nil
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

### Committee Recommendation and Council Decision

51/2026

*Moved Cr Rose/Seconded Cr Guerini*

*That Council endorses the Long-Term Financial Plan 2026/27 - 2035/36 as presented.*

**CARRIED BY ABSOLUTE MAJORITY (7/0)**

*Cr's For: Close, Guerini, Bradford, Granich, Newbury, Rose, Stephen*

*Cr's Against: Nil*

## 12.3 Reporting Officer - Executive Manager Infrastructure

### 12.3.1 Bitumen Full Service Reseals (Bodallin North Road & Marvel Loch Forresteria Road)

#### File Reference

Disclosure of Interest

Nil

Voting Requirements

Simple Majority

Author

Glen Brigg - Executive Manager Infrastructure

Attachments

Nil

#### Purpose of Report

To seek Council approval to accept a tender under the WALGA Preferred Supplier Panel for full, service resealing works on Bodallin North Road and Marvel Loch Forresteria Road.

#### Background

Council has endorsed the delivery of resealing works on Bodallin North Road and Marvel Loch Forresteria Road as part of the 2025/2026 Roads Program. These works are funded under the Regional Road Group (RRG) Program, which operates on a 2/3 State Government and 1/3 Local Government contribution basis.

The reseal program forms part of the Shire's ongoing asset preservation strategy, targeting key sections of the sealed road network to extend pavement life, maintain safety, and avoid significantly higher future maintenance costs.

The RRG program is subject to strict funding timeframes, requiring projects to be delivered within the allocated financial year. Failure to expend allocated funds within this period presents a significant risk to the Shire, including:

- Potential loss or reallocation of funding
- Reduced confidence in the Shire's ability to deliver funded programs
- Increased future financial pressure due to deferred renewal works

Given current constraints across the industry, including bitumen supply pressures and contractor availability, it is critical that the Shire secures a contractor and commits to delivery within the current funding window.

To ensure compliance with procurement requirements and maintain program momentum, pricing was sought through the WALGA Preferred Supplier Panel, with submissions received from four (4) prequalified contractors capable of delivering the works.

#### Comment

The WALGA Preferred Supplier Panel ensures that all contractors are prequalified, compliant, and experienced in delivering bitumen surfacing works under Western Australian conditions.

Submissions were received from:

- Fulton Hogan Industries Pty Ltd
- Colas Western Australia Pty Ltd
- Boral Resources (WA) Ltd
- Bitutek Pty Ltd

All suppliers are recognised industry providers with the capability to deliver full service reseals.

A summary of submitted pricing is as follows,

<b>Supplier</b>	<b>Total (incl. GST)</b>
<b>Fulton Hogan Industries Pty Ltd</b>	\$1,913,085
<b>Colas Western Australia Pty Ltd</b>	\$1,026,714
<b>Boral Resources (WA) Ltd</b>	\$672,217
<b>Bitutek Pty Ltd</b>	\$801,757

While pricing varies between submissions due to methodology, assumptions, and scope interpretation, all tenders are considered conforming under the panel.

Bitutek Pty Ltd has an established working relationship with the Shire of Yilgarn and has consistently delivered high-quality outcomes on previous reseal programs.

Importantly:

- Bitutek is responsive to direction from the Shire
- Seal design can be tailored to suit local conditions (traffic, pavement condition, material performance)
- They demonstrate flexibility in delivery and strong understanding of Wheatbelt conditions

Given the nature of reseal works, the ability to adjust seal types (e.g. single/single, double/double, PMB treatments) and respond to on the ground conditions is critical to achieving optimal outcomes and whole, of life value.

Although the WALGA panel process satisfies procurement requirements, due to the scale and importance of the program it is considered appropriate to seek formal Council approval.

All tenderers have confirmed capacity to supply bitumen and deliver works within the required timeframe, noting the current supply constraints and fuel availability issues being experienced across the region.

Importantly, all contractors have indicated they can mobilise and complete the reseal program in early May. While this is slightly outside the ideal resealing window due to cooler temperatures, it is considered manageable.

To mitigate seasonal risk:

- A heavier application rate will be applied where required to account for reduced binder flexibility and potential shrinkage during the winter period
- Seal design will be adjusted to suit prevailing conditions (including binder selection and spray rates)
- Works will be programmed to maximise daytime temperatures and minimise risk of early life seal distress

Undertaking the works within this window is preferred over delaying, as:

- Current contractor availability and bitumen supply can be secured
- Deferral would expose the Shire to further price escalation and potential supply uncertainty
- Pavement condition will continue to deteriorate if resealing is delayed

On balance, the approach represents a controlled and acceptable delivery risk, with appropriate engineering adjustments in place to ensure performance outcomes are achieved.

This is considered preferable to the significantly higher risk associated with not delivering the works within the RRG funding timeframe, which may result in loss or reallocation of funding and increased future renewal costs.

### **Statutory Environment**

Procurement has been undertaken through the WALGA Preferred Supplier Panel in accordance with:

- Section 3.57 of the Local Government Act 1995
- Regulation 11(2) of the Local Government (Functions and General) Regulations 1996

The panel was established through a compliant public tender process; therefore, no separate tender process is required.

## Strategic Implications

The reseal program aligns with:

- Roads and Transport Asset Management Plan
- Long-Term Financial Plan
- 10 - 15 Year Road Renewal Program

These works are essential to:

- Preserve existing sealed assets
- Avoid significantly higher maintenance costs
- Maintain freight and community access
- Improve network reliability and safety

## Policy Implications

Consistent with:

- Shire Purchasing Policy
- Asset Management Policy and Strategy
- Road Asset Management Plan
- WALGA Procurement Framework

## Financial Implications

The reseal program is funded within the approved 2025/2026 Roads Program budget and forms part of the Regional Road Group (RRG) Program, which operates on a 2/3 State Government and 1/3 Local Government contribution basis.

The Shire's contribution has been allocated within the current financial year budget, with RRG funding approved for delivery within the same period.

Final costs will be subject to:

- Confirmed treatment areas
- Actual quantities (m<sup>2</sup> and spray rates)
- Rise and fall provisions (bitumen pricing)
- Aggregate will be supplied by the Shire.

It is noted that RRG funding is subject to strict expenditure timeframes, and any inability to deliver the program within the current financial year may result in:

- Reallocation or loss of funding
- Carry forward uncertainty
- Increased financial exposure to the Shire for deferred works

Accordingly, timely delivery of the reseal program is critical to ensure full utilisation of available external funding and to avoid additional unfunded renewal liabilities.

### Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	NIL		NIL
Financial Impact	Delay leading to increased deterioration and higher maintenance costs	Moderate	Project funded and scheduled within current financial year
Service Interruption	Temporary traffic delays during sealing works	Low	Traffic management and staged delivery
Compliance	Procurement non-compliance	Low	Procurement undertaken via WALGA Panel
Reputational	Community concern if road condition declines	Low	Proactive asset preservation strategy
Property	Nil		Nil
Environment	Nil		Nil

Risk Matrix						
Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

## Officer Recommendation and Council Decision

52/2026

*Moved Cr Rose/Seconded Cr Stephen*

*That Council:*

- 1. Accept the tender from Bitutek Pty Ltd under the WALGA Preferred Supplier Panel for full, service resealing works on Bodallin North Road and Marvel Loch Forrestania Road; and*
- 2. Authorise the Chief Executive Officer to enter into a contract for the delivery of these works within the approved 2025/2026 budget.*

**CARRIED (7/0)**

*Cr's For: Close, Guerini, Bradford, Granich, Newbury, Rose, Stephen*

*Cr's Against: Nil*

## 11. APPLICATIONS FOR LEAVE OF ABSENCE

Nil.

## 12. MOTIONS FOR WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil.

### 13. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF THE MEETING

53/2026

*Moved Cr Guerini/Seconded Cr Stephen*

*That Council introduces the late items as presented.*

**CARRIED (7/0)**

*Cr's For: Close, Guerini, Bradford, Granich, Newbury, Rose, Stephen*

*Cr's Against: Nil*

### 13. Reporting Officer - Executive Manager Infrastructure

#### 13.1 House Construction 10 Leo Street, Southern Cross

##### File Reference

Disclosure of Interest

Nil

Voting Requirements

Absolute Majority

Author

Glen Brigg - Executive Manager Infrastructure

Attachments

Nil

##### Purpose of Report

To update Council on the delivery approach for the construction of the staff house at 10 Leo Street and to seek direction to proceed with negotiations with modular suppliers following reassessment of in, house delivery costs.

##### Background

Council previously considered the construction of a new 3x2 staff house at 10 Leo Street through a tender process conducted via the WALGA Preferred Supplier Panel.

Two conforming tenders were received, both based on modular construction. Council resolved to reject all tenders and pursue an in, house kit home build to maintain employment for Council staff and local trades while delivering the project within budget.

Following this decision, and informed by recent experience with the Executive House project, staff undertook a more detailed review of the full cost to deliver a completed dwelling. This review identified that the total project cost is driven largely by site establishment works rather than the dwelling itself.

Based on this assessment, staff found that modular construction provides a more cost, effective and lower, risk delivery option compared to an in, house kit home build.

##### Comment

Based on this assessment, proceeding with an in, house build presents an increased risk of cost overruns and extended delivery timeframes.

Accordingly, staff have reconsidered the modular construction option originally tendered. While modular construction has a shorter asset life and reduced internal labour requirements, it provides:

- greater cost certainty
- reduced site risk
- shorter construction timeframe
- improved delivery certainty for staff housing

As Council previously rejected all tenders, the procurement process is now closed. As the original process was undertaken through a WALGA Preferred Supplier Panel, staff are able to enter into direct negotiations with the original tenderers (Modular WA and Evoke Living Homes) to refine scope, pricing and delivery without the need to re-tender.

Council has an available budget allocation of approximately \$523,000 for the project to commence works in the current financial year. Staff propose to utilise this allocation to progress procurement and progress procurement and advance the delivery of the project

Due to the timing of the project, any shortfall between the available budget and final project cost will be incorporated into the 2026/2027 budget, ensuring the dwelling can be completed to Council's required standard.

Accordingly, staff are seeking Council's support to proceed with the project under this delivery approach, rather than approval of a fixed contract sum at this stage.

### **Statutory Environment**

- Local Government Act 1995: Section 3.57 (Tenders for providing goods and services)
- Local Government (Functions and General) Regulations 1996
- WALGA Preferred Supplier Panel PSP012: Construction and Building Environments

As the original tender process has been formally rejected, Council may proceed with an alternative procurement approach. Engagement with pre-qualified suppliers under the WALGA panel allows direct negotiation while maintaining compliance with procurement requirements.

### **Strategic Implications**

The provision of suitable staff housing remains critical to:

- attracting and retaining staff
- supporting service delivery across the Shire
- maintaining a modern and functional housing portfolio

Timely delivery of staff housing is considered a priority to support ongoing operations.

### Policy Implications

- Finance Policy 3.5: Purchasing and Tendering
- Asset Management Policy

The proposed approach remains consistent with Council policy and procurement frameworks through use of the WALGA Preferred Supplier Panel.

### Financial Implications

Funding for the construction of a staff house at 10 Leo Street was previously allocated within the 2025/2026 budget.

Based on quotations received and further assessment of the full project scope, the in, house kit home build option is considered to be well beyond the current budget provision once all site establishment works are included.

The primary cost pressures relate to site works, including retaining, drainage, earthworks, access, and external establishment, rather than the dwelling structure itself.

Council has an available budget allocation of approximately \$523,000, which staff propose to utilise to progress procurement and commence delivery of the project in the current financial year under a modular construction approach.

Due to the timing of the project, any additional funding required to complete the dwelling will be incorporated into the 2026/2027 budget process for Council consideration.

### Risk Implications

Risk Category	Description	Rating	Mitigation Action
<b>Financial Impact</b>	Total project cost exceeding budget due to site establishment requirements	Moderate (6)	Confirm full scope and external works prior to commitment; negotiate fixed pricing where possible
<b>Service Interruption</b>	Delay in delivery of staff housing impacting recruitment and service delivery	Moderate (8)	Progress negotiations and confirm delivery timeframe to minimise delay
<b>Compliance</b>	Procurement process not aligned with legislation following tender rejection	Low (2)	Document tender rejection and proceed via WALGA Preferred Supplier Panel negotiation
<b>Reputational</b>	Perception of project delays or change in delivery approach	Low (3)	Provide clear justification and transparent reporting to Council
<b>Property</b>	Reduced asset life for modular construction compared to in-situ build	Moderate (6)	Consider lifecycle cost in decision making and future renewal planning
<b>Environment</b>	Nil		Nil

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

### Officer Recommendation and Council Decision

54/2026

*Moved Cr Stephen/Seconded Cr Rose*

*That Council:*

- 1. Notes the updated assessment of costs associated with the construction of a staff house at 10 Leo Street.*
- 2. Supports staff proceeding with procurement and delivery of the project utilising the current budget allocation of approximately \$523,000.*
- 3. Authorises the Chief Executive Officer to enter into negotiations with Modular WA and Evoke Living Homes to finalise scope, pricing, and delivery of a modular dwelling.*
- 4. Any budget shortfall required to complete the project will be incorporated into the 2026/2027 budget process for Council consideration.*

**CARRIED BY ABSOLUTE MAJORITY (7/0)**

*Cr's For: Close, Guerini, Bradford, Granich, Newbury, Rose, Stephen*

*Cr's Against: Nil*

### 13. Reporting Officer - Regulatory Services Officer

#### 13.2 Proposed Outbuilding - Lot 19 (No 56) McInnes Street, Moorine Rock

##### File Reference

<b>Author</b>	<b>Kelly Watts</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Attachments</b>	<b>1. Revised site plan 2. Site photos</b>

##### Purpose of Report

Council is to consider a planning application for an outbuilding on Lot 19 (No 56) McInnes Street, Moorine Rock.

##### Background

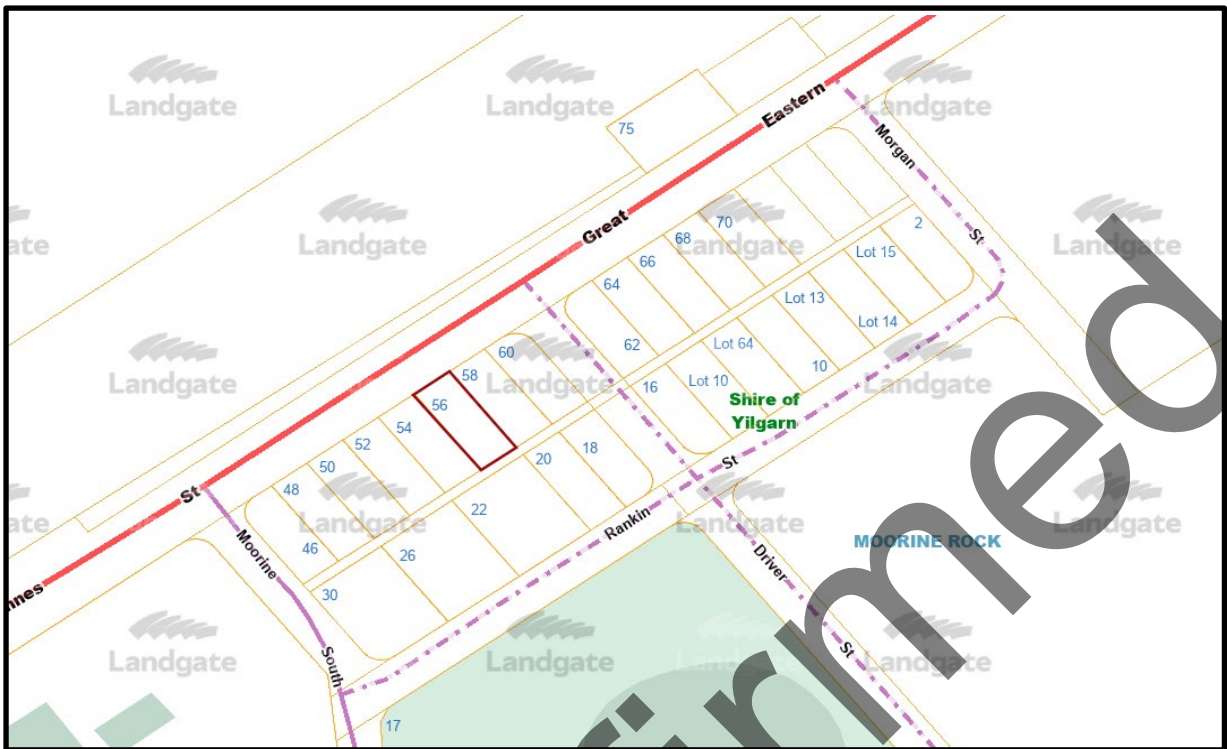
- Location and Existing Development**

Lot 19 is a vacant block. It has an area of 1012m<sup>2</sup>.

The lot is located McInnes Street/ Great Eastern HWY in the Moorine Rock townsite.

The lot to the East (of Lot 19) is the Moorine Rock hotel. The property to the West is owned by the Shire of Yilgarn and contains the Moorine Rock Bush Fire Shed and Public Toilets. The property that shares a rear boundary with Lot 19 is vacant land in private ownership.

A location plan is included over page for ease of reference.



Above: Location Plan



Above: Aerial Plan

## Comment

- **Zoning and Scheme requirements**

Lot 19 is zoned Townsite under the Shire of Yilgarn Town Planning Scheme No 2 (the Scheme). Stating;

- To be used primarily for residential development, different forms of accommodation and public recreation.
- The local government may consider uses in accordance with Table 1-Zoning Table where they may benefit the community and / or will not result in a negative impact on amenity

The proposed outbuilding requires planning approval as it entails variations to the Residential Design Codes.

- **Description of Application**

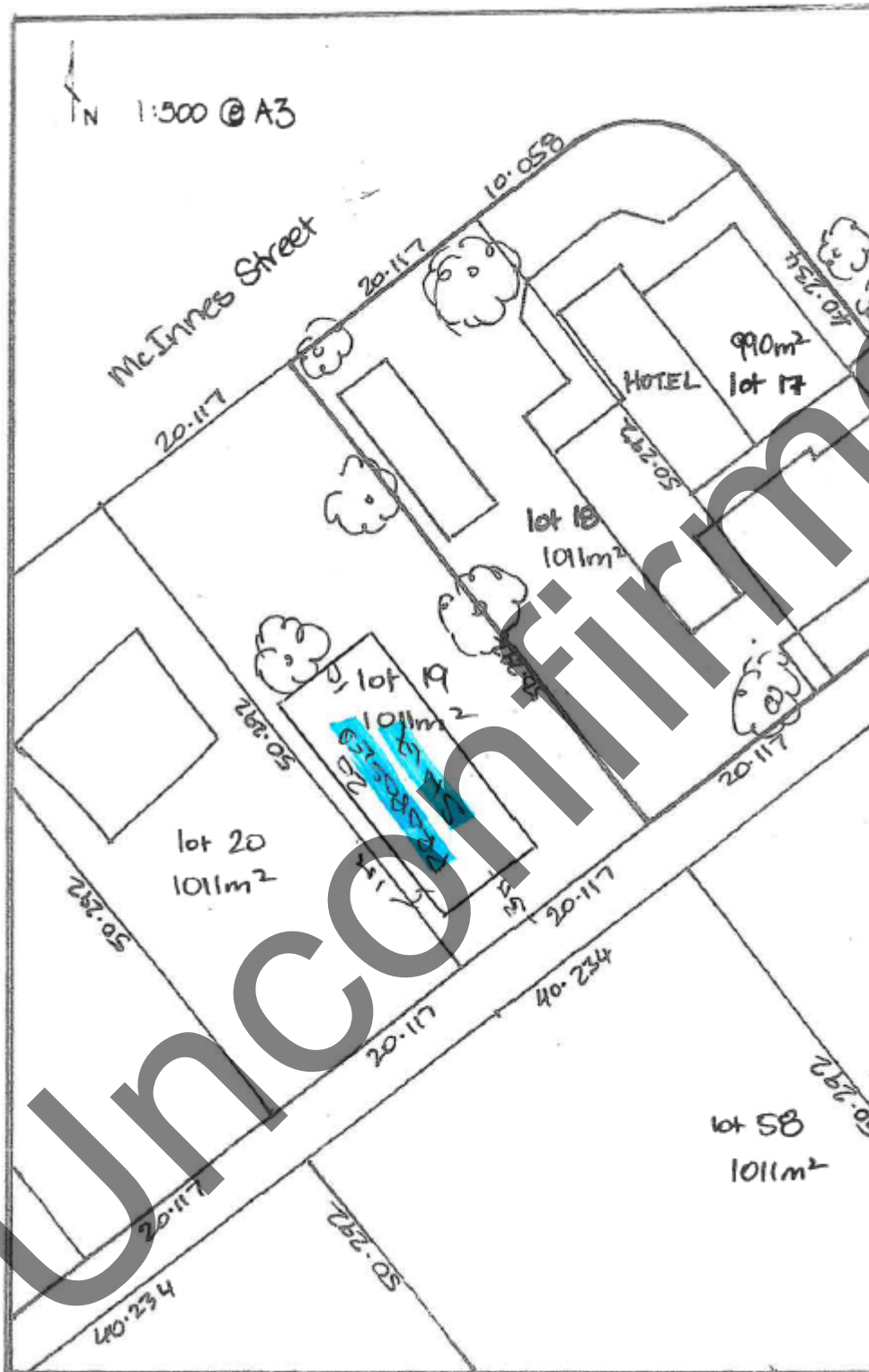
The outbuilding is proposed to the rear of the existing dwelling in the south east portion of Lot 19.

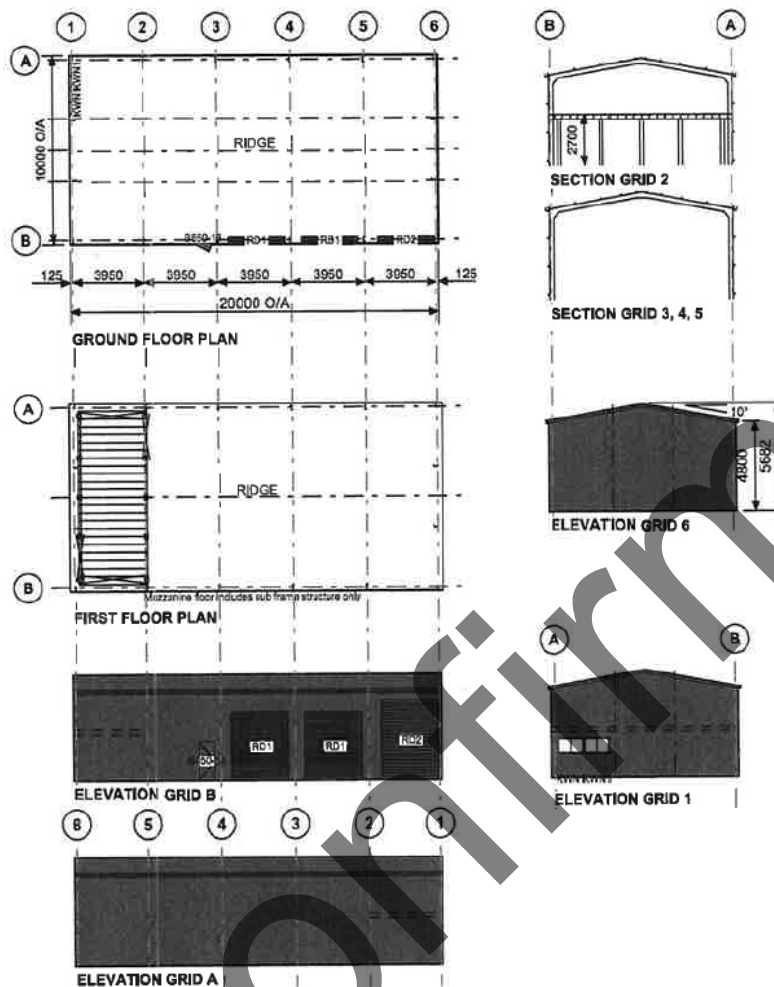
The outbuilding will have a total floor area of 200m<sup>2</sup> Proposed to have a wall height of 4.8 metres and a height of 5.682 metres to the roof.

The owner has advised that the building will be used to store his own personal cars.

A site plan is included below for ease of reference.- refer Attachment 1.

Attachment 1: Site Plan





## Statutory Environment

*Planning and Development (Local Planning Schemes) Regulations 2015* - The *Planning and Development (Local Planning Schemes) Regulations 2015* were gazetted on 25 August 2015, and became effective on 19 October 2015.

The Regulations include 'Deemed Provisions' that automatically apply and override parts of the Shire of Yilgarn Town Planning Scheme No 3.

Clause 61 lists development that is exempt from the need for planning approval, including outbuildings that are ancillary to a dwelling and comply with the 'deemed to comply' requirements of the Residential Design Codes. This application requires planning approval as it entails variations to the Residential Design Codes.

Clause 67 outlines 'matters to be considered by Council' including and not limited to the aims and provisions of the Scheme, orderly and proper planning, any approved state policy, a local planning strategy, a local planning policy, the compatibility of the development with its setting

including to development on adjoining land, amenity, loading, access, traffic and any submissions received on a proposal.

*Shire of Yilgarn Town Planning Scheme No 2* – explained in the body of this report.

Clause 1.8.2: Where a word or term is defined in the Residential Planning Codes then notwithstanding anything else in the Scheme that word or term when used in respect of residential development has the meaning given to it in the Residential Planning Codes

### Strategic Implications

Approval of the development will set a precedent for similarly sized outbuildings on larger lots in the Residential zone.

### Policy Implications

Nil.

### Financial Implications

Nil.

### Risk Implications

There are no known risks associated with the proposed development.

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Nil	Nil	Nil
Financial Impact	Nil	Nil	Nil
Service Interruption	Nil	Nil	Nil
Compliance	Nil	Nil	Nil
Reputational	Nil	Nil	Nil
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

#### Officer Recommendation and Council Decision

55/2026

*Moved Cr Bradford/Seconded Cr Stephen*

*That Council approve the application for an outbuilding on Lot 19 (No 56) McInnes Street, Moorine Rock subject to the following conditions and footnote:*

1. *All stormwater from roofed and paved areas shall be collected and disposed of on-site and any associated drains and soak wells shall be maintained in a clean and clear condition. All drainage to be fully contained within the property boundaries with no water discharge into adjacent land or the rear laneway.*
2. *The outbuilding is approved for non-habitable purposes only and not for any commercial use or activities.*
3. *If the development the subject of this approval is not substantially commenced within a period of 2 years, the approval shall lapse and be of no further effect.*

*Footnote:*

- (i) *This is a planning consent only and owners need a separate building permit approval prior to commencing any site works or construction.*

**CARRIED (7/0)**

*Cr's For: Close, Guerini, Bradford, Granich, Newbury, Rose, Stephen*

*Cr's Against: Nil*

**14. MEETING CLOSED TO THE PUBLIC - CONFIDENTIAL ITEMS**

**CONFIDENTIAL ITEM**

**56/2026**

***Moved Cr Guerini/Seconded Cr Bradford***

***That the Ordinary Meeting of Council be closed to the public under Section 5.23 of the Local Government Act 1995 to discuss a contractual/commercially in-confidence matter between Mineral Resources Limited and the Shire of Yilgarn.***

**CARRIED (7/0)**

*Cr's For: Close, Guerini, Bradford, Newbury, Granich, Rose, Stephen*  
*Cr's Against: Nil*

*Kaye Crafter, Roger Mclean, Jacquie Drzymulski and Peter McBain left the chambers at 5:52pm.*

Following discussions Behind Closed in relation to the above matter, Council proceeded to re-open the meeting.

**Council Decision**

**57/2026**

***Moved Cr Guerini/Seconded Cr Newbury***

***That the Ordinary Meeting of Council be re-opened to the public.***

**CARRIED (7/0)**

*Cr's For: Close, Guerini, Bradford, Newbury, Granich, Rose, Stephen*  
*Cr's Against: Nil*

*Kaye Crafter, Roger Mclean, Jacquie Drzymulski and Peter McBain returned to the chambers at 5:57pm.*

**Council Decision**

**58/2026**

***Moved Cr Guerini/Seconded Cr Rose***

***That Council accepts the financial offer submitted by Minerals Resources Limited (MRL) on Thursday, 16 April 2026 in relation to MRL's obligations to make good on repairs to the Emu Fence Road once MRL had completed their haulage operations as per the Road User Agreement originally agreed and signed by MRL and the Shire of Yilgarn.***

**CARRIED (7/0)**

## 15. CLOSURE

As there was no further business to discuss, the Shire President declared the meeting closed at 5:58pm.

I, Bryan Close, confirm the above Minutes of the Meeting held on Thursday 16 April 2026, are confirmed on Thursday 21 May 2026 as true and correct record of the April 2026 Ordinary Meeting of Council.

**Cr Bryan Close**  
**SHIRE PRESIDENT**

Unconfirmed

**YILGARN HISTORY MUSEUM  
ADVISORY COMMITTEE  
Minutes  
22<sup>nd</sup> April 2026 - 3.30pm**

**Attendance:**

Curator - Monica Fairless,  
Jodie Karra,  
Kaye Crafter  
Donna Newbury

**Apologies:** Leonie Gethin

**Previous Minutes:**

Moved: K Crafter

2<sup>nd</sup>: M Fairless

**Business arising from previous minutes:**

- The scanning of the Yilgarn Citizen is completed now thanks to Sarah Pollard. Monica has formatted them and put them on a USB and sent it to Karli and will send it using Dropbox.

**Financial Report:**

As per tabled item provided by EMCS

Moved: M Fairless

2<sup>nd</sup>: K Crafter

**CORRESPONDENCE:**

- 27<sup>th</sup> March an email was received requesting information about Golden Valley from Mr Geoff Blennerhassett who is related to the Payne family that ran the Nugget Hotel from 1894 for 18 years. J Karra forwarded the Golden Valley write up written by Lance as well as some scanned photographs of some of the Payne family members.

## **CURATORS REPORT:**

As per tabled item provided by the Curator.

## **GENERAL BUSINESS:**

- We received Pat Panizza's debutante dress that was promised by her daughter, Dianne Mondy. M Fairless and J Karra have put it on display replacing one of the dresses on a mannequin in the costume cabinet. The dress came with a petticoat that makes the dress fuller but we will have to rearrange the cabinet a bit to fit it in which will be done at a later date. A photo of it on display has been forwarded to Dianne with thanks.
- The medical students enjoyed their visit to the museum. Thank you to K Crafter for keeping the museum open a little later than normal to allow them to do so.
- Cr Newbury recommended that a fee be charged for research requests. M Fairless will email Cameron about possibly adding the fee to fees and charges in the upcoming budget after checking what other museums charge for similar requests.
- J Karra recommended that we revisit purchasing a couple of mannequins to use some of the remaining Council Support money before EOFY. Everyone agreed. M Fairless to follow up.
- Cr Newbury suggested that we could consider selling some donated items that may be double ups as small memorabilia trinkets. Either M Fairless or J Karra (whoever sees him next) will follow up with one of the main donators, Darren and see if he would be happy for this to occur with items he has donated.
- J Karra suggested we follow up on the extra display case/s for Darren's donated items. M Fairless to check with Kim to see if the builders could build more or look into purchasing an appropriate case.

Meeting Closed: 4.30pm

Next meeting to be held: Wednesday, 10<sup>th</sup> June 2026

## Curator's Report 22 April 2026

- Most of the signs have now been replaced with the new ones that John Ciabbarri has made.
- New keys and locks are now in working order.
- Updated the entry hallway with photos and information.
- Med Students were here in March, and all thoroughly enjoyed themselves during their stay. By all accounts, they found the information at the Museum very interesting, and used some questions in their Thank You Dinner quiz!
- Jodie and I have put on display Pat Panizza's Debutante Ball dress (without the petticoat at the current time due to space in the cabinet) and have sent photos to Dianne (her daughter) to share with Pat. Both are very pleased!
- Darren has donated several more items to the Museum from things he has found while fossicking in the area. Margaret Arnold has also donated items for display, such as old perfume bottles, and some Yilgarn tourist memorabilia from her shop. She has also donated a lectern from the old Uniting Church (I believe), and we now have this on display in the Courtroom next to Sweet Marie and the Cricket trophies.

Discussed at meeting:

- Garry Thompson enquired about donating an old door from mine workings near Bullfinch from many years ago – he had previously donated a sign from the same mine – and was trying to work out a way to get it back to the Yilgarn. He asked re if the Museum could assist with costs to freight back. As cost was estimated to be quite high, and the photos did not show any names or identifying criteria, the decision was made to thank Garry for thinking of our Museum, but that unfortunately did not meet the criteria for bigger items (and we'd have to decline).

# YILGARN HISTORY MUSEUM FINANCIAL REPORT

For the Period 1st July 2025 to 20th April 2026

## *Museum Council Support Account:*

Opening Balance	7,500.00
LESS: Outstanding Purchase Orders Carried Forward	
Nil	
	<u>7,500.00</u>

Expenditure as at 31st January 2026:

1. Software Upgrades	0.00
2. Subscriptions & Memberships	236.36
3. Furniture & Equipment	1,621.69
4. Functions & Events	752.27
5. Communications	152.72
6. General	224.36
	<u>2,987.40</u>

## *Museum Special Projects:*

Nil	0.00
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## *Current Year Purchase Orders Outstanding:*

Nil	0.00
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***Balance of Council Support Remaining - Inc Committed PO's*** 4,512.60

## *Museum Income Account:*

Museum General Income	1,996.41
Donations	1,120.00
	<u>3,116.41</u>

## *Museum Reserve Account as at 20th April 2026:*

Opening Balance	36,121.93
Interest Earnt	1,167.18
Transfer of Income Received to Reserve	0.00
Transfer from Reserve - Committee Approved	0.00
Closing Balance at Report Date	<u><u>37,289.11</u></u>

# **Great Eastern Country Zone Minutes 23 April 2026**

**Hosted by the Shire of Cunderdin  
Commenced at 9:30am**

## ZONE STRATEGIC PRIORITIES

The following items are the Zone's priority issues, as resolved at the February 2024 Zone meeting:

- Regional Health Services to include:
  - Hospitals
  - Aged Care
  - Future of Nurse Practitioner Service
- St John Ambulance Service – Impact on Volunteers and the provision of the service generally.
- Regional Subsidiaries
- Transport – Road Network
- Telecommunications
- Education
- Review of GROH Housing and Regional Housing issues
- Waste Management
- Agricultural Land Use

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## 1. OPENING, ATTENDANCE AND APOLOGIES

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### 1.1. OPENING

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*The Chair opened the meeting at 9:32am.*

**Note: A special arrangement to provide delegates with an option to attend virtually was made available in the Notice of Meeting due to current instability in local fuel availability.**

**Tracking of attendance is necessary to ensure a Special Majority for item 9.4.1.**

**This arrangement is expected to be a temporary measure.**

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### 1.2. ATTENDANCE

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*Note: (e) indicates electronic attendance.*

<b>MEMBERS</b>	<b>2 Voting Delegates from each Member Council</b>
<b>Shire of Bruce Rock</b>	President Cr Ramesh Rajagopalan Cr Stephen Strange Mr Mark Furr, Chief Executive Officer, non-voting
<b>Shire of Cunderdin</b>	President Cr Alison Harris Cr Jo Fulwood, observer Mr Stuart Hobley, Chief Executive Officer, non-voting
<b>Shire of Dowerin</b>	President Cr Darrel Hudson Deputy President, Cr Robert Trepp, deputy voting delegate Mrs Manisha Barthakur, Chief Executive Officer, non-voting
<b>Shire of Kellerberrin</b>	Cr Emily Ryan Mr Raymond Griffiths, Chief Executive Officer, voting delegate (e)
<b>Shire of Kondinin</b>	Cr Toni Smeed (e)
<b>Shire of Koorda</b>	Mr Zac Donovan, Chief Executive Officer, deputy voting delegate
<b>Shire of Merredin</b>	President Cr Donna Crook (e) Mr Craig Watts, Chief Executive Officer, deputy delegate (e)
<b>Shire of Mount Marshall</b>	President Cr Tony Sachse
<b>Shire of Mukinbudin</b>	President Cr Gary Shadbolt (e) Ms Tanika McLennan, A/Chief Executive Officer, non-voting (e)

<b>Shire of Narembeen</b>	President Cr Holly Cusack Deputy President, Cr Hannah Bald Ms Rebecca McCall, Chief Executive Officer, deputy voting delegate
<b>Shire of Nungarin</b>	President Cr Pippa de Lacy Mr David Nayda, Chief Executive Officer, non-voting
<b>Shire of Tammin</b>	President Cr Charmaine Thomson ( <i>e</i> ) Deputy President, Cr Tanya Nicholls Mr Andrew Malone, Chief Executive Officer, non-voting
<b>Shire of Trayning</b>	President Cr Melanie Brown Mr Peter Naylor, Chief Executive Officer, non-voting
<b>Shire of Westonia</b>	President Cr Mark Crees Ms Jasmine Geier, A/Chief Executive Officer
<b>Shire of Wyalkatchem</b>	President Cr Christy Petchell Mr Tom Kettle, Chief Executive Officer, non-voting
<b>Shire of Yilgarn</b>	President Cr Bryan Close Cr Donna Newbury Mr Peter Clarke, A/Chief Executive Officer, non-voting
<b>GUESTS</b>	
<b>WALGA State Council</b>	Deputy President of WALGA, President Chris Antonio
<b>Local Government Inspectorate</b>	Mr Tony Brown, Local Government Inspector Mr Kenneth Dobson, General Manager Investigations and Complaints
<b>Main Roads WA</b>	Ms Belinda Stopic, General Manager of Regional Operations Mr Mohammad Siddiqui, Regional Manager Wheatbelt Mr Matin Lodge, Main Roads Consultant Ms Liz Davis, Stakeholder Engagement Manager
<b>Water Corporation</b>	Ms Rebecca Bowler, Manager Customer & Stakeholder – Goldfields & Agricultural Region Ms Sandy Power, Senior Advisor – Customer & Stakeholder
<b>Wheatbelt Development Commission</b>	Ms Renee Manning, A/Chief Executive Officer
<b>Telstra</b>	Ms Eva Colic, Regional Engagement Manager Mr Kevin Donnellan, Regional Network Advisor

## **WALGA**

Mr Sam McLeod, Manager Commercial Services

Ms Habiba Farrag, State Council Governance Officer

Ms Conor Macgill, Senior Policy Advisor Waste Management

Ms Tracey Peacock, Road Safety Advisor (*e*)

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### **1.3. APOLOGIES**

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#### **MEMBERS**

##### **Shire of Dowerin**

Cr Ashley Jones

##### **Shire of Kondinin**

Deputy President, Cr Beverley Gangell  
Mr Bruce Wright, Chief Executive Officer, non-voting

##### **Shire of Koorda**

President Cr Jannah Stratford  
Deputy President, Cr Gary Greaves

##### **Shire of Mt Marshall**

Deputy President, Cr Nicholas Gillett  
Mr Ben McKay, Chief Executive Officer, non-voting

##### **Shire of Nungarin**

Cr Gary Coumbe

##### **Shire of Westonia**

Deputy President, Cr Ross Della Bosca

##### **Shire of Wyalkatchem**

Deputy President, Cr Mischa Stratford

#### **GUESTS**

##### **CBH Group**

Ms Kellie Todman, Manager Governance and  
Industry Relations  
Ms Emma Haak, Planning and Approvals Lead

##### **Regional Development Australia WA**

Mr Josh Pomykala, Director Regional  
Development

##### **Wheatbelt District Emergency Management Committee**

Ms Shelby Robinson, District Emergency  
Management Advisor

#### **MEMBERS OF PARLIAMENT**

Mr Lachlan Hunter MLA, Member for Central Wheatbelt

Mr Peter Rundle MLA, Member for Roe

Hon Melissa Price MP, Member for Durack

Mr Rick Wilson MP, Member for O'Connor

Hon Steve Martin MLC

## **2. ACKNOWLEDGEMENT OF COUNTRY**

We, the Great Eastern Country Zone of WALGA acknowledge the continuing connection of Aboriginal people to Country, culture and community, and pay our respects to Elders past and present.

### 3. DECLARATIONS OF INTEREST

Elected Members must declare to the Chairman any potential conflict of interest they have in a matter before the Zone as soon as they become aware of it. Councillors and deputies may be directly or indirectly associated with some recommendations of the Zone and State Council. If you are affected by these recommendations, please excuse yourself from the meeting and do not participate in deliberations.

### 4. ANNOUNCEMENTS

Nil.

### 5. LOCAL GOVERNMENT 'VIRTUAL HOST'

A Zone member Local Government is invited to make a short (10 minutes) presentation on what is occurring in their Local Government.

The Shire of Cunderdin made a presentation at this meeting.

The June meeting will be hosted in a hybrid format, with delegates welcome to attend at WALGA's office in West Leederville, or virtually via MS Teams. There will be no member host for that meeting.

The Shire of Bruce Rock will host the August meeting and is invited to make a host presentation.

### 6. GUEST SPEAKERS

#### *Guest Speaker Protocols*

- *The main speaker or keynote address to the Zone will be generally 30 minutes with 15 minutes for questions*
- *Other guest speakers will have a time limit of 20 minutes with 10 minutes for questions.*

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#### 6.1. SPEAKERS FOR THE APRIL ZONE MEETING

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##### 6.1.1. LOCAL GOVERNMENT INSPECTOR

Tony Brown, Local Government Inspector, provided a briefing on the commencement of the Local Government Inspectorate as well as his priorities for 2026.

**Noted**

##### 6.1.2. MAIN ROADS WESTERN AUSTRALIA

Belinda Stopic, General Manager of Regional Operations, provided a briefing in response to the Zone's letter to the Hon Rita Saffioti MLA (Deputy Premier and Minister for Transport) regarding Great Eastern Highway. Mr Mohammad Siddiqui, Regional Manager Wheatbelt and Mr Matin Lodge, Main Roads Consultant, both provided supporting presentations and supporting input.

**Noted**

### **6.1.3. TELSTRA**

Eva Colic, Telstra Regional Engagement Manager and Mr Kevin Donnellan, Regional Network Advisor, provided an update on mobile network upgrades, co-investment programs, satellite to mobile and network resilience and ATU Program.

**Noted**

*Cr Donna Crook left the meeting at 11:34am and did not return.*

## **7. MEMBERS OF PARLIAMENT**

### *Members of Parliament Protocols*

*Any Members of Federal and State Government in attendance are invited to provide a brief update on matters relevant to the Zone. Members of Parliament are invited to make a brief (approx. 5-10 minute) address, with equivalent time left for questions from delegates wherever possible.*

Any Members of Federal and State Government in attendance are invited to provide a brief update on matters relevant to the Zone.

**Noted**

## **8. AGENCY REPORTS**

### *Agency Reports Protocols*

*The Zone appreciates and prefers written updates (circulated with the agenda) wherever possible. Agency representatives are invited to make brief (5 minute) remarks if the speaker wishes to provide context or a further update on a specific matter.*

*The Zone appreciates if time can be left for questions, typically for around 10 minutes. Briefings on a significant policy proposal or contentious topic are to be dealt with by the agency representative attending as a Guest or Keynote Speaker (item 6).*

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### **8.1. DEPARTMENT OF LOCAL GOVERNMENT, INDUSTRY REGULATION AND SAFETY**

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The Department of Local Government, Industry Regulation and Safety report was attached to the Agenda for the Zone.

**Noted**

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### **8.2. WHEATBELT DEVELOPMENT COMMISSION**

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*Renee Manning, A/Chief Executive Officer*

Renee Manning provided a brief update to the Zone.

**Noted**

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### **8.3. WATER CORPORATION**

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*Rebecca Bowler, Manager Customer and Stakeholder*

A brief presentation was provided to the Zone.

**Noted**

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### **8.4. DISTRICT EMERGENCY MANAGEMENT COMMITTEE**

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*Shelby Robinson, District Emergency Management Advisor*

Shelby Robinson was an apology for this meeting.

**Noted**

## **9. MINUTES**

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### **9.1. CONFIRMATION OF MINUTES FROM THE GREAT EASTERN COUNTRY ZONE MEETING HELD ON 12 FEBRUARY 2026**

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The Minutes of the Great Eastern Country Zone meeting held on 12 February 2026 were previously circulated to Member Councils.

#### **RECOMMENDATION**

**Moved:** Shire of Cunderdin

**Seconded:** Shire of Yilgarn

**That the Minutes of the meeting of the Great Eastern Country Zone held on 12 February 2026 be confirmed as a true and accurate record of the proceedings.**

**CARRIED**

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### **9.2. BUSINESS ARISING FROM THE MINUTES OF THE GREAT EASTERN COUNTRY ZONE MEETING HELD ON 12 FEBRUARY 2026**

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#### **9.2.1. UPDATE ON CORRESPONDENCE**

Since the 12 February Great Eastern Country Zone meeting, the Zone has received the following correspondence.

- Response from the Deputy Premier was received on 2 April 2026 in reply to the Letter on the Wheatbelt Secondary Freight Network (provided with the agenda).
- Response from the Office of the Deputy Premier was received on 16 April 2026 in reply to the Letter regarding the Great Eastern Highway (provided with the agenda).

- No response has been received to the Office of the Hon Sabine Winton MLA in relation to attending an upcoming Zone meeting.
- A letter was sent to President Karen Chappel AM JP to thank her for her service as WALGA President.
- An update on responses received relating to the Delegation was provided separately.

**Noted**

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### 9.3. MINUTES OF THE GREAT EASTERN COUNTRY ZONE EXECUTIVE COMMITTEE MEETING HELD ON 24 MARCH 2026

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The Minutes of the Great Eastern Country Zone Executive Committee meeting held on 24 March 2026 were provided as an attachment.

#### **RECOMMENDATION**

**Moved:** Shire of Nungarin  
**Seconded:** Shire of Cunderdin

**That the Minutes of the Great Eastern Country Zone Executive Committee meeting held on 24 March 2026 be received.**

**CARRIED**

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### 9.4. BUSINESS ARISING FROM THE GREAT EASTERN COUNTRY ZONE EXECUTIVE COMMITTEE MEETING HELD ON 24 MARCH 2026

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#### **9.4.1. PROPOSED AMENDMENTS TO THE ZONE CONSTITUTION**

#### **ATTACHMENTS**

##### **1. Constitution with proposed amendments (clean formatting as adopted)**

An outline of proposed updates to the Zone Constitution were provided to the Zone at the 12 February 2026 meeting, requesting any feedback or comments to be provided to the Zone Executive Officer by Monday, 9 March 2026.

No feedback was received and no changes have been made to the documents presented at the February meeting.

As proposed at the 12 February 2026 meeting, the Zone Constitution is proposed to be updated with the following amendments summarised below:

<b>Section</b>	<b>Nature of Proposed Change</b>
1. Name	- Added short form name of "Great Eastern Country Zone".
2. Interpretation	- Removed redundant references.
3. Objects	(No change)

<b>Section</b>	<b>Nature of Proposed Change</b>
4. Membership	<ul style="list-style-type: none"> <li>- Added reference to Members typically being able to appoint two delegates, unless otherwise determined by the Zone.</li> </ul>
5. Change of Membership Status	<ul style="list-style-type: none"> <li>- Removed redundant reference to withdrawal of membership from WALGA (this is more appropriately in the WALGA Constitution)</li> </ul>
6. Meetings – Ordinary and Special	<ul style="list-style-type: none"> <li>- Added “typically” before “held in person”, to allow for occasional meetings held virtually or using a hybrid format (e.g. Perth meeting) if necessary.</li> <li>- Removed reference to a specific day of the week for meetings</li> <li>- Added new section on quorum to provide for meeting to reduce ambiguity. This is based on the Zone’s Standing Orders.</li> <li>- Removed specific reference to “Meeting Procedures”, replaced with “any rules and practices of the Zone as adopted from time to time”. In practice, meeting procedures can still be adopted/used as required. A copy of the current Meeting Procedures is attached to this item.</li> </ul>
7. Zone President/Chair	<ul style="list-style-type: none"> <li>- Added “Chair” as alternative term, given this term is now generally favoured.</li> <li>- Minor change to express that President/Chair is to have duties which are similar to those of a President of a Local Government.</li> </ul>
8. Deputy President	<ul style="list-style-type: none"> <li>- Added “Deputy Chair” alternative language as for Zone Chair</li> </ul>
9. Representative to State Council and	<ul style="list-style-type: none"> <li>- Election of State Councillors and Deputy State Council is dealt with under Clause 16 of WALGA’s Constitution. Therefore, these clauses are proposed to be amended to simply reference WALGA’s Constitution but retain reference to State Councillor to report State Council meeting outcomes back to the Zone.</li> </ul>
10. Deputy Representative to State Council	
11. Executive Officer	<ul style="list-style-type: none"> <li>- Simplified language that Zone and Zone’s Executive Committee may make decisions which the Executive Officer is to progress or implement.</li> </ul>
12. Zone Executive Committee	<ul style="list-style-type: none"> <li>- Simplified that Executive Committee can consist of delegates as the Zone determines (as occurred at the last election)</li> <li>- Added reference to Executive Committee engaging with the Executive Officer on the implementation of the Zone’s decisions, actions, or initiatives</li> <li>- Added that Executive Committee can determine its procedures.</li> </ul>
15. Zone Decision-Making	<ul style="list-style-type: none"> <li>- Reworded previous clause about authority for the Zone being ultimately through decisions at Zone meetings.</li> </ul>
16. Election Procedure	<ul style="list-style-type: none"> <li>- Minor rewording to references to holding elections in accordance with the Zone’s practices, “having regard to the general principles of the Local Government Act” to avoid need to apply prescriptive details in Act (e.g. preferential vote count procedures, backfilling, etc.).</li> </ul>
17. Vacating of Office	(No change)
17 Finances	<ul style="list-style-type: none"> <li>- Added general clause about Zone may utilise funds for any purpose in best interests of the members of the Zone</li> </ul>
19. Subscriptions	(No change)
20 Banking	<ul style="list-style-type: none"> <li>- Reworded to generally require Executive Office to establish and maintain a banking facility to account for the Zone’s finances (rather than requiring an individual account).</li> </ul>

Section	Nature of Proposed Change
	- Reworded that payments are only to be made as duly authorised and reported in accordance with the Zone or Executive Committee's requirements
21. Constitutional Disputes	(No change)
22. Dissolution	(No change)
23 Amendments to the Constitution (Generally)	- Provided for the Executive Officer to fix typographical errors in the Constitution, but is to notify Zone after doing so. - Fixed clause numbering - Repagination (appears as intended if "Tracked Changes" is not displayed) - Updated fonts and graphic to match WALGA meeting papers style - Deleted "Register of Powers, Authorities, Discretions and Duties" at appendix

**At its last meeting, the Zone's Executive Committee resolved to recommend that the Zone adopt these amendments.**

#### **RECOMMENDATION**

**Moved: Shire of Cunderdin**  
**Seconded: Shire of Wyalkatchem**

**That the Great Eastern Country Zone endorse the proposed changes to the Great Eastern Country Zone's Constitution.**

**CARRIED BY SPECIAL MAJORITY (UNANIMOUSLY)**

#### **9.4.2. RURAL AND REGIONAL MENTAL HEALTH SUPPORT**

The current challenges and uncertainty with fuel supply are causing additional pressures on members of the Wheatbelt community.

During any economic crisis or uncertainty, members of the community experience direct impacts on their mental health.

A range of resources are available to assist with challenges that occur from economic uncertainty. Proactively facilitating awareness and access to services can help to prevent or reduce the severity of the wellbeing impacts of an external crisis.

The Mental Health Commission can provide information about regional suicide prevention. The Commission contracts this work to local organisations and services.

Other services which may be available are provided below.

- [Wheatbelt Mental Health Services \(WACHS\)](#)
- [DPIRD Regional finance and counselling support](#)
- [National Centre for Farmer Health – WA Support Hub](#)
- [Rural Aid Counselling Service](#)

- [Men's Health & Wellbeing WA – Bloke's Book 2025](#)
- [Financial Counsellors Assoc WA – Service Directory](#)

The following organisations may also have regional services:

- [Holyoake: Free Alcohol, Drug & Mental Health Support In WA](#)
- [Hope Community Services Western Australia | We Are Here to Help](#)
- [Access Financial Independence and Financial Security | Anglicare WA](#)

Additionally, [Richmind WA](#) offers Mental Health First Aid Training.

The Zone could consider potential specific initiatives (such as a session at the Zone Conference) on support for mental health and wellbeing in the context of economic volatility and uncertainty.

Member Local Governments are welcome to suggest any initiatives they may already be undertaking or could lead to support all Zone members navigate this challenging period.

**Noted**

**10. ZONE BUSINESS**

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**10.1. REVIEW OF ZONE PRIORITIES**

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A survey was emailed to all Zone Delegates in late 2025 regarding Zone priorities. 17 responses were received, and an overview of the results is attached (Attachment 9).

The results largely support the current priorities, but it is suggested to slightly reorder and reword the priorities. The Executive Committee requested 'Energy' be added to the Zone priority related to transport, and for that Energy, Transport and Road Network priority to be moved to point number 2. The table below outlines the proposed update.

<b>Current Order</b>	<b>Proposed Order</b>
<ul style="list-style-type: none"> <li>• Regional Health Services to include:               <ul style="list-style-type: none"> <li>○ Hospitals</li> <li>○ Aged Care</li> <li>○ Future of Nurse Practitioner Service</li> </ul> </li> <li>• St John Ambulance Service – Impact on Volunteers and the provision of the service generally.</li> <li>• Regional Subsidiaries</li> <li>• Transport – Road Network</li> <li>• Telecommunications</li> <li>• Education</li> <li>• Review of GROH Housing and Regional Housing issues</li> <li>• Waste Management</li> <li>• Agricultural Land Use</li> </ul>	<ul style="list-style-type: none"> <li>• Regional Health Services to include:               <ul style="list-style-type: none"> <li>○ Hospitals</li> <li>○ Aged Care</li> <li>○ Future of Nurse Practitioner Service</li> </ul> </li> <li>• <b>Energy, Transport and Road Network (up)</b></li> <li>• <b>Regional Housing and GROH (up)</b></li> <li>• <b>Telecommunications (up)</b></li> <li>• <b>Agricultural Land Use (up)</b></li> <li>• St John Ambulance Service</li> <li>• Education</li> <li>• Waste Management</li> <li>• Regional Subsidiaries</li> </ul>

## RECOMMENDATION

**Moved:** Shire of Westonia

**Seconded:** Shire of Trayning

**That the Great Eastern Country Zone endorse the updated Zone Priorities.**

**CARRIED**

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### 10.2. DELEGATION WORKSHOP

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Following the Delegation Workshop on 23 February 2026, letters have been drafted and sent to the identified key priority stakeholders for the June Delegation.

A progress update was provided at the meeting.

**The Zone discussed the aims, opportunities, and costs of the delegation, with reference to the work undertaken since June 2025 on the proposal.**

**Noted**

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### 10.3. ZONE CONFERENCE UPDATE

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The Zone's Executive Committee is keen to initiate early planning for the 2027 Conference. At the 12 February 2026 Zone meeting, the Zone resolved to:

1. Open Expressions of Interest for Local Governments to host the 2027 Zone Conference;
2. Open Expressions of Interest for Zone Delegates to serve on the 2027 Zone Conference Planning Committee; and
3. That general comment is invited on potential 2027 Zone Conference themes, topics, and speakers.

No submissions were received from Zone members on proposed venues, themes, or nominations for involvement on a Conference Planning Committee.

The Executive Committee endorsed the following planning assumptions at the March meeting (these may be subject to change):

1. The Executive Committee will be responsible for overseeing the Conference.
2. The working date for the Conference be **Thursday, 11 March 2027**.
3. WALGA is to approach the **Shire of Cunderdin** as a **potential host** and report back to the Zone.

4. WALGA is to seek quotations from well-known MCs to assist with programming and structure much earlier in the planning process. Under this delivery model, the MC is to lead on developing the event programme, and WALGA will organise all supporting logistics in conjunction with the host Local Government. The quotations from the MC would then inform the Zone's budget.
5. The **working theme is "Growing the Wheatbelt in a Changing World"** – encompassing topics such as agronomic/economic/impacts of global politics; economic development (particularly ag-related); maintaining and supporting population centres; and mental health in the Wheatbelt.
6. Assume a welcome breakfast and informal sundowner (a one day programme).

**Zone delegates suggested that mental health could be included as a session for the Conference, with potential to explore associated supporting/grant funding.**

**Noted**

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#### **10.4. 2026-27 ZONE BUDGET – INITIAL CONSIDERATION**

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Current financial figures for 2025-26 indicates that there will be another underspend against the endorsed budget, and another resulting surplus. The Zone continues to maintain very substantial reserves (in excess of \$200,000) and does not incur substantial operating expenses.

In 2025-26, there have been opportunities for additional advocacy activities that were not contemplated in the original budget, and the Zone separately resolved to authorise additional expenditure to send a representative to recent meetings in Canberra.

The Zone's Executive Committee considered potential approaches to the 2026-27 draft budget, and has expressed a strong view towards maintaining strong reserves to provide flexibility for the future. While a waiver of subscriptions was considered, this risks the line item being inadvertently omitted from member's budgets for the subsequent year.

The Zone continues to explore a range of potential initiatives that could benefit all Zone members - especially where there may be opportunities to effectively engage with the State, Commonwealth Government, and private sector stakeholders to represent the interests of all members. The current working list of initiatives is as follows:

1. Perth Delegation (being delivered)
2. In-person training (delivered)
3. Subsidy for Local Government Convention attendance (not progressed)
4. A potential "Investment Prospectus" of items across the Zone to support seeking one-off Commonwealth and State funding commitments
5. Canberra/ALGA Delegation
6. Expanded 2027 Conference (external speakers etc. – being delivered)
7. Other professional development opportunities

8. Potential future shared grant-writing resource or initiative (to maximise future grant revenue)
9. Potential future study on borrowing against Local Government owned freehold land (e.g. to enable new housing)
10. Potential future study on maximising the reactivation/use of freight rail
11. Potential future initiatives related to primary healthcare in the regions
12. One-off Zone responses to crisis or emergency situations.

Some of the Zone's recent initiatives (such as providing a subsidy for online training every second year) have been somewhat complex and administratively time-consuming.

Due to the range of potential initiatives, it is therefore proposed to move towards a more high-level working budget, with broad allocations for different types of activities. Accordingly, the proposed elements of the 2026-27 budget proposed by the Secretariat are:

- Discontinue the e-learning subscription grant (administered every second year to Members who claim it). If the Zone wants to return funds to members, a direct one-off payment, recurring annual transfer, or reduction in subscription fees would be easier for members and WALGA to administer.
- Adjust (+5%) and round up honoraria paid to the Zone Chair (\$600 p.a.), State Councillor (\$500 p.a.), and Executive Committee members (\$300 p.a. each), to a total cost of \$2,300.
- Provide a larger working budget for the Zone Convention to provide for professional help in developing the programme and potential travel for keynote speakers. A quotation has informed this estimate.

If the Zone is agreeable, the resulting 2026-27 Zone's budget presented for approval in June would be broadly as below. Input and comment are welcome.

	<b>BUDGET 2026-27</b>	<b>Comments for budget</b>
<b>Income</b>	<b>\$</b>	
General Subscriptions (16@ \$1,500)	24,000	<i>16 members x \$1500 each - unchanged</i>
Interest income	9,000	<i>4.5% interest on 200k TD</i>
<b>Total Income</b>	<b>33,000</b>	
<b>Expenses</b>		
Zone Expenses - Audit fees	1,890	<i>5% increase in audit fees of \$1800</i>
Zone Expenses - Ordinary Meetings	12,000	<i>Catering for zone meetings and provision for travel expenses – there has been some recent increase in catering costs</i>
Zone Initiatives - Advocacy	20,000	<i>General allowance for engagement initiatives</i>
Zone Initiative - Face to face training in the Zone	\$Nil	<i>One-off initiative delivered in 2025-26.</i>
Zone Initiatives - Conference	40,000	<i>Held every 2nd year - this estimate assumes a professional facilitator assists to develop programme, recruit speakers, etc.</i>

Zone Initiative - Rebate	\$Nil	<i>Propose to discontinue the specific training rebate (propose to replace with simple direct/default rebate to all members if the Zone wishes to return funds to members)</i>
Zone Representative - Honoraria	2,300	<i>5% increase assumed from prior year</i>
<b>Total Expenses</b>	<b>76,190</b>	
<b>Profit / Loss</b>	<b>(\$43,190)</b>	
<b>Cash Reserves</b>		
Opening Balance	209,092	
Movement	(\$43,190)	<i>It is considered very unlikely that all budget allocations would be fully expended</i>
<b>Closing Balance</b>	<b>165,902</b>	<i>Therefore, this projection is considered unlikely.</i>

## Noted

## 10.5. CONSULTATION ON DRAFT CLIMATE CHANGE ADVOCACY POSITION

*By Rebecca Brown, Policy Manager Environment and Waste*

### EXECUTIVE SUMMARY

- WALGA is undertaking sector consultation on a revised draft Climate Change Advocacy Position.
- This draft position was developed following initial consultation, consideration by State Council in March 2025 and feedback from the Environment Policy Team of State Council.
- WALGA is seeking **Council endorsed feedback by 1 May 2026**.

### POLICY IMPLICATIONS

WALGA's 2018 Climate Change [Policy Statement](#) and Advocacy Position state:

*Local Government acknowledges:*

- 1. The science is clear: Climate change is occurring and greenhouse gas emissions from human activities are the dominant cause.*
- 2. Climate change threatens human societies and the Earth's ecosystems.*
- 3. Urgent action is required to reduce emissions, and to adapt to the impacts from climate change that are now unavoidable.*
- 4. A failure to adequately address this climate change emergency places an unacceptable burden on future generations.*

*Local Government is committed to addressing climate change.*

*Local Government is calling for:*

- 1. Strong climate change action, leadership and coordination at all levels of government.*
- 2. Effective and adequately funded Commonwealth and State Government climate change policies and programs.*

The draft Advocacy Position in the Consultation Paper is:

1. *Local Government acknowledges the risks associated with, and is committed to, addressing climate change.*
2. *WALGA calls on the Australian and Western Australian Governments to provide:*
  - a. *the necessary climate leadership, coordination and action to ensure an orderly transition to achieve emission reduction targets and address the impacts of climate change*
  - b. *dedicated funding, guidance and practical support to assist Local Governments to undertake emissions reduction and adaptation actions.*

## ATTACHMENT

- The WALGA Climate Change Advocacy Position Consultation Paper is available [online](#).

## BACKGROUND

Climate change, and related legislation, policy and action, have implications for many aspects of Local Governments' operations and services. More frequent and severe droughts, heatwaves, bushfires, extreme rainfall events and warming, rising sea levels are increasing the costs and complexity of delivering critical services, infrastructure and ensuring community wellbeing.

In 2018, State Council endorsed a [Climate Change Policy Statement](#) and advocacy position, following extensive sector consultation. Since this Advocacy Position was adopted there have been significant legislative, policy, technological and scientific changes, including:

- The national *Climate Change Act 2022* and the Western Australian Climate Change Bill 2023.
- The *Local Government Amendment Act 2023*, which expanded Western Australian Local Governments' general function under Part 3 s3.1(1A) of the *Local Government Act 1995* to:
  - a. to promote the economic, social and environmental sustainability of the district; and
  - b. **to plan for, and to plan for mitigating, risks associated with climate change;** and
  - c. in making decisions, to consider potential long-term consequences and impacts on future generations.
- The release of the Australian Government's [National Climate Risk Assessment](#) and [National Adaptation Plan](#) in 2025.
- Escalation of the transition to renewable energy, uptake of electric vehicles and energy efficiency standards under the National Construction Code.
- Climate science and projections ([international](#), [national](#) and [WA specific](#)) have also become clearer regarding the risks posed by climate change and the need for action to address the consequential impacts.

## COMMENT

Following initial consultation, consideration by State Council in March 2025 and feedback from the Environment Policy Team, WALGA has developed a revised, draft Climate Change Advocacy Position for Local Government feedback which is currently out for consultation with feedback due by 1 May 2026. WALGA has received feedback from some Councils and

understands a number of Councils will be considering this matter in April. Zone delegates are encouraged to take this item to their Councils.

The Central Country Zone passed a motion at its February 2026 meeting which included writing to all other zones highlighting its alternative Advocacy Position (proposed in March 2025). WALGA worked to incorporate the Central Country Zone feedback prior to the release of the Consultation Paper.

WALGA is seeking **Council endorsed feedback** on the draft Climate Change Advocacy Position by **COB Friday, 1 May 2026**. Feedback should be provided to [environment@walga.asn.au](mailto:environment@walga.asn.au).

Following consideration of this feedback a final draft Advocacy Position will be developed and provided to zones and State Council for consideration.

## **Noted**

## **11. ZONE REPORTS**

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### **11.1. CHAIR REPORT**

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*President Cr Tony Sachse*

The Zone Chair's Report was attached to the Agenda.

#### **RECOMMENDATION**

**Moved:** Shire of Nungarin  
**Seconded:** Shire of Bruce Rock

**That the Zone Chair's report be received.**

**CARRIED**

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### **11.2. WHEATBELT DISTRICT EMERGENCY MANAGEMENT COMMITTEE (DEMC)**

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*President Cr Tony Sachse*

The DEMC Report was attached to the Agenda.

#### **RECOMMENDATION**

**Moved:** Shire of Narembeen  
**Seconded:** Shire of Yilgarn

**That the Wheatbelt District Emergency Management Committee Report be received.**

**CARRIED**

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### 11.3. WALGA ROADWISE

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*Tracey Peacock, Regional Road Safety Advisor*

The WALGA Roadwise Report was attached to the Agenda.

**Noted**

### 12. WALGA STATE COUNCIL EXECUTIVE REPORTS

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#### 12.1. WALGA PRESIDENT'S REPORT

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The WALGA President's Report was attached to the Agenda.

#### RECOMMENDATION

**Moved:** Shire of Cunderdin

**Seconded:** Shire of Narembeen

**That the WALGA President's Report be received.**

**CARRIED**

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#### 12.2. STATE COUNCILLOR REPORT

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*Cr Stephen Strange*

*Cr Toni Smeed left the meeting at 12:46pm and did not return.*

*Cr Mark Crees and Ms Jasmine Geier left the meeting at 12:53pm and did not return.*

#### RECOMMENDATION

**Moved:** Shire of Wyalkatchem

**Seconded:** Shire of Bruce Rock

**That the State Councillor Report be received.**

**CARRIED**

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#### 12.3. STATUS REPORT

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**Noted**

Agenda Item	Zone Resolution	WALGA Response	Update Last Provided	WALGA Contact
13 February 2025 Zone Agenda Item <b>14.1 WA Telstra Automatic Transfer Unit Pilot Deployment Program</b>	That the Great Eastern Country Zone requests WALGA organise a roundtable with WALGA, Telstra, Department of Fire and Emergency Services and Department of Primary Industries and Regional Development to discuss the drafting of Community Support Agents Agreement for the implementation of the WA Telstra Automatic Transfer Unit Pilot Deployment Program.	<p>Negotiations with Telstra / InfraCo and the State Government through DPIRD are continuing with the objective of implementing clear backup generator deployment arrangements in place for the 2026/27 high threat season.</p> <p>There remain challenges to agreeing on appropriate qualifications and training required for people to connect the generators to an ATU, the indemnity required to be provided to Telstra and principles for operationalizing the arrangements.</p>	<b>April 2026</b>	<b>Ian Duncan</b> <b>Executive Manager</b> <b>Infrastructure</b> <b>iduncan@walga.asn.au</b> <b>9213 2031</b>
12 February 2026 Zone Agenda Item <b>14.2 Status of Legislative Amendments Relating to the Rating of Miscellaneous Licences</b>	That the Great Eastern Country Zone supports WALGA's ongoing advocacy in relation to the rateability of land subject to a miscellaneous licence, including to address any uncertainty related to definitions or proposed legislative amendments.	<p>Advocacy position 2.1.18 was adopted by State Council in September 2025.</p> <p>Correspondence has been sent to the Premier and Minister for Local Government. Opposition parties have been briefed.</p> <p>The Bill has been deferred by the Legislative Council.</p> <p>Funding for the broad review of rating exemptions is included in the State Budget submission.</p> <p>COMPLETED</p>	<b>April 2026</b>	<b>Kirsty Martin, Executive Manager, Member Services</b> <b>9213 2051</b> <b>kmartin@walga.asn.au</b>
18 August 2025 Zoe Agenda Item <b>9.4.1 Local Government Elections – Four Year Terms, Two Yearly Election Cycle</b>	That the Great Eastern Country Zone request that WALGA continues to advocate to the State Government to retain the current system of four-year terms with a two-year spill for Local Government elections	<p>State Council endorsed a Discussion Paper for the purpose of sector consultation by Flying Minute on 20 January 2026.</p> <p>Sector consultation has been undertaken and an item will be included in the May State Council Agenda.</p>	<b>April 2026</b>	<b>Kirsty Martin, Executive Manager, Member Services</b> <b>9213 2051</b> <b>kmartin@walga.asn.au</b>

<p>13 November 2025 Zone Agenda Item <b>16.2 Review of the Community Sporting and Recreation Facilities Fund (CSRFF)</b></p>	<p>That the Great Eastern Country Zone:</p> <ol style="list-style-type: none"> <li>1. Express its concern at the ongoing review of the Community Sporting and Recreation Facilities Fund (CSRFF) without a timeline for completion or confirmation of the program's future structure or funding levels.</li> <li>2. Request WALGA to advocate to the Minister for Sport and Recreation and the Department of Creative Industries, Tourism and Sport (CITS) for: <ol style="list-style-type: none"> <li>a. Public release of the CSRFF review's scope, commencement date and expected completion timeline;</li> <li>b. Confirmation of the program's continuation and funding levels beyond the review period, with increases to reflect inflation, demand, and regional construction costs;</li> <li>c. Commitment that CSRFF will remain a merit-based, transparent, and equitable program accessible to regional and metropolitan communities alike; and</li> <li>d. Urgent communication of future funding round dates to enable regional local governments and community clubs to plan projects effectively.</li> </ol> </li> <li>3. Request WALGA to highlight to the Minister that the lack of certainty around CSRFF is jeopardising the fruition of regional projects vital to community wellbeing, participation, and sustainability.</li> </ol>	<p>In November 2025, WALGA contacted the Department of Creative Industries, Tourism and Sport (CITS) and was advised that funding rounds for 2025-26 had been paused while a review of the programs was undertaken. Further information on the impact on current and future rounds was requested but not provided.</p> <p>WALGA wrote to the Minister for Sport and Recreation and CITS in December 2025.</p> <p>WALGA received a response from the Minister on 17 February, advising that investment in sporting infrastructure will focus on the delivery of the State Governments' PlayOn WA: 2030 by 2030 initiative and election commitments.</p> <p>WALGA is urgently seeking clarity regarding the review and the future of these funding programs and developing an advocacy and communications plan.</p> <p>To inform our advocacy, WALGA is working with Local Governments to understand the impacts of the funding review and uncertainty of future rounds.</p>	<p><b>April 2026</b></p>	<p><b>Nicole Matthews</b> <b>Executive Manager Policy</b> <b>nmatthews@walga.asn.au</b> <b>9213 2039</b></p>
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## 13. WALGA STATE COUNCIL AGENDA

Zone Delegates are invited to read and consider the WALGA State Council Agenda, which has been provided as an attachment with this Agenda and can be found via the link [here](#).

The Zone can provide comment or submit an alternative recommendation on any of the items, including the items for noting. The Zone comment will then be presented to the State Council for consideration at their meeting.

The State Council Agenda items requiring a decision of State Council are extracted for Zone consideration below.

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### 13.1. PROTECTING COUNCIL MEMBER AND EMPLOYEE PRIVACY ADVOCACY POSITION – STATE COUNCIL AGENDA ITEM 8.1

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*By Meghan Dwyer, Governance Specialist*

#### EXECUTIVE SUMMARY

- The South East Metropolitan Zone resolved to request WALGA advocate to amend s.5.95(1) of the *Local Government Act 1995* to specify that the right to inspect Primary and Annual Returns (Returns) contained in the Register of Financial Interests under s.5.94(b) does not extend to the residential address of the relevant person.
- Returns may include residential addresses, which are then made publicly accessible, creating privacy and safety risks.
- Council Members and employees are increasingly reluctant to disclose residential addresses due to safety and security risks, demonstrating that current legislation no longer aligns with contemporary expectations of privacy.
- Recent parliamentary scrutiny of similar requirements for Members of Parliament led to recommendations to remove full residential address disclosures, which the Government supported.
- In addition to Returns, Council Members must also provide a residential address when making their declaration of office.
- It would be appropriate for a review of all public disclosure requirements under the *Local Government Act 1995* to occur to ensure that they remain contemporary, effective, and aligned with modern standards of accountability and personal security.
- The Governance Policy Team endorsed the proposed advocacy position at its meeting on 23 March 2026.

#### ATTACHMENT

- Jurisdictional Comparison – Address Information in Council Member Returns and Declarations of Office (included below).

#### STRATEGIC PLAN IMPLICATIONS

The proposed advocacy position aligns to the WALGA 2025-2029 Strategic Plan, in particular:

- Influence – Lead advocacy on issues important to Local Government.
- Support – Anticipate, understand and respond to Member needs.

## **POLICY IMPLICATIONS**

The recommendation is for State Council to endorse a new [Advocacy Position](#).

### ***Protecting Council Member and Employee Privacy***

*That WALGA advocates to the State Government to:*

- 1. Undertake a review of disclosure requirements for Local Government Council Members and employees under the Local Government Act 1995.*
- 2. Undertake the necessary legislative amendments to strike an appropriate balance between transparency, personal safety, and contemporary community expectations of privacy, including:*
  - a. Amend section 5.95(1) to prescribe that the right to inspect primary and annual returns contained in the register of financial interests under s.5.94(b) does not extend to the full residential address of the relevant person, and is instead limited to the suburb or locality.*
  - b. Amend Form 7 of the Local Government (Constitutional) Regulations 1998 to remove the requirement to disclose a full residential address when making the declaration of office.*

## **BACKGROUND**

At the 3 December 2025 meeting, State Council adopted new Advocacy Position 2.5.20 Electoral Material - Authorisation Statement Address Requirements in response to significant privacy and safety concerns arising from the obligation to publish a candidate's physical address on electoral materials.

When considering this item at the preceding round of Zone meetings, the South East Metropolitan Zone (SEMZ) resolved to request WALGA advocate to amend s.5.95(1) of the *Local Government Act 1995* (the Act) to specify that the right to inspect Primary and Annual Returns (Returns) contained in the Register of Financial Interests under s.5.94(b) does not extend to the residential address of the relevant person.

State Council resolved to refer the SEMZ comments to the Governance Policy Team.

The Governance Policy Team endorsed the proposed advocacy position at its meeting on 23 March 2026.

## **COMMENT**

Public disclosure regimes must strike an appropriate balance between public transparency and personal safety. The inclusion of personal identifying information in publicly accessible documents has become increasingly problematic. As digital publication and internet search capabilities have expanded, material that once had limited circulation can be copied and distributed with ease. This environment has reinforced the need to carefully consider how much personal information is necessary to make publicly available, and the risks that may arise when doing so.

### **Local Government Act**

The Act establishes a range of public disclosure obligations designed to promote transparency and accountability. However, digital publication, increased data availability, and heightened personal safety concerns have created new risks that were not contemplated when these provisions were first drafted.

Returns require relevant persons to disclose personal financial information. Information disclosed includes the address of each parcel of real property, located in the district or in an adjoining district, in which the person had an interest and the nature of the interest in each parcel of real property (s.5.79). In practice, this often results in the disclosure of a Council Member or employee's residential address.

Returns are required to be included in the register of financial interests. Section 5.94(b) of the Act requires any register of financial interest to be made available to the public, and s.5.96 requires the Local Government to provide copies upon request.

Although s.5.93 of the Act establishes penalties for the improper use of information, information can now be copied and distributed almost instantly. In many cases, the harm may occur well before any investigation or action can be commenced.

In addition to the requirement for Council Members to disclose interests in real property as part of their returns, s.2.29 of the Act, together with Form 7 of the *Local Government (Constitution) Regulations 1998*, requires each Council Member to provide their full residential address when making their statutory declaration of office. Although this declaration is not required to be made publicly available under s. 5.94(b) of the Act, some Local Governments livestream or publish recordings of the proceedings. As a result, full residential address details become publicly accessible.

### **Emerging risks and issues**

Local Governments have observed increasing reluctance from Council Members and employees to provide their residential address. Reasons include:

- being registered as a silent elector under the *Electoral Act 1907*,
- experiences or risks of family or domestic violence,
- concerns that leave of absence approvals may signal when a residence may be unoccupied,
- role-related risks, such as potential targeted harassment by dissatisfied community members.

Disclosure of personal residential addresses can also expose individuals to cybersecurity and identity-theft risks, as this information can be combined with other data to build detailed personal profiles. Publicly accessible addresses may make individuals more vulnerable to targeted scams, social engineering, and unwanted contact, increasing both digital and physical security risks.

### **Parliamentary disclosure obligations**

The disclosure of the residential addresses of Members of Parliament in their Primary and Annual Returns has recently been considered by the [Legislative Assembly Procedures and Privileges Committee in Report No.1: Protecting privacy and other reasons to update the Members of Parliament \(Financial Interests\) Act 1992](#).

The Committee recommended that the Government review the relevant legislation, "with a view to addressing the requirement for the disclosure of full residential addresses and to consider broader legislative updates necessary to ensure the Act remains contemporary, effective, and aligned with modern standards of accountability and personal security."

The [Government response](#) supported this recommendation.

## **Privacy and Responsible Information Sharing**

The objectives of the new *Privacy and Responsible Information Sharing Act 2024* (PRIS Act) include promoting responsible and transparent practices in the handling of personal information and balancing the public interests of protecting the privacy of personal information with the free flow of information by agencies.

Most privacy provisions in the PRIS Act come into effect on 1 July 2026.

The following sections of the PRIS Act intersect with the requirements of the *Local Government Act 1995*:

- The information privacy principles do not apply to information that is already publicly accessible. This includes information in documents that are either generally available to the public or made available for public inspection under another written law (s.22).
- An individual may request a public entity to remove their personal information from a public register if making the information publicly available would substantially affect any individual's safety or wellbeing. If the public entity is satisfied that the grounds exist, the public entity must comply with the request unless the public entity is satisfied that the public interest in maintaining public access to the information outweighs any individual interest in the information not being made publicly available (s.77).

While this appears to provide a mechanism for individuals to address specific safety and privacy concerns, it would be preferable to ensure that the legislative requirements avoid unnecessary risks to all Council Members and employees.

WALGA will seek to engage with the Information Commissioner and Deputy Privacy Commissioner to clarify the way in which these and other PRIS Act provisions will apply to Council Members.

## **Review and amendments to the Local Government Act**

As Local Government Council Members and employees share the same safety concerns as Members of Parliament it would be appropriate to echo the Procedures and Privilege Committee and advocate for a broad review of all public disclosure requirements under the *Local Government Act 1995* to ensure that they remain contemporary, effective, and aligned with modern standards of accountability and personal security. A review would allow a clearer, risk-aware framework to be established that protects individuals while preserving appropriate transparency.

Within this broader reform, several targeted amendments are necessary. It is proposed that s. 5.95(1) be amended so that the right to inspect information in the register of financial interests under s. 5.94(b) is limited to the suburb or locality of each property, rather than the full residential address of the relevant person. Additionally, the requirement for Council Members to provide their full residential address in the statutory declaration of office should be removed. These amendments are consistent with practices adopted in other Australian jurisdictions and reflect the approach now being reconsidered for Members of Parliament.

Importantly, these changes would not weaken transparency or accountability. Council Members and employees would still be required to disclose their full residential address in Returns, and would continue to declare direct financial, indirect financial, proximity, and impartiality interests when they arise in decision-making processes. This ensures that

relevant interests remain publicly recorded when they matter, without unnecessarily exposing personal residential details. By limiting public access to only what is necessary, the legislative framework can better protect individual safety while preserving the integrity of the disclosure regime.

#### WALGA RECOMMENDATION

That State Council endorse the following new Advocacy Position:

*Protecting Council Member and Employee Privacy*

*That WALGA advocates to the State Government to:*

- 1. Undertake a review of disclosure requirements for Local Government Council Members and employees under the Local Government Act 1995,*
- 2. Undertake the necessary legislative amendments to strike an appropriate balance between transparency, personal safety, and contemporary community expectations of privacy, including:*
  - a. Amend section 5.95(1) to prescribe that the right to inspect primary and annual returns contained in the register of financial interests under s.5.94(b) does not extend to the full residential address of the relevant person, and is instead limited to the suburb or locality.*
  - b. Amend Form 7 of the Local Government (Constitutional) Regulations 1998 to remove the requirement to disclose a full residential address when making the declaration of office.*

#### RECOMMENDATION

**Moved: Shire of Trayning**

**Seconded: Shire of Cunderdin**

**That the Zone supports the WALGA recommendation for State Council Agenda item 8.1 as contained in the State Council Agenda and as provided above.**

**CARRIED**

**ATTACHMENT: JURISDICTIONAL COMPARISON – ADDRESS INFORMATION IN COUNCIL MEMBER RETURNS AND DECLARATIONS OF OFFICE**

<b>DISCLOSURES IN RETURNS</b>	
<p><b>Victoria</b>  <a href="#"><u>Local Government Act 2020</u></a>  <a href="#"><u>Local Government (Governance and Integrity) Regulations 2020</u></a></p>	<p>CEO must prepare <b>summary</b> of personal interests information disclosed in the last personal interest return.</p> <ul style="list-style-type: none"> <li>Includes the town or suburb, <b>but not the street address or number</b> of the land that is the place of residence</li> </ul> <p>Other matters to be included or excluded are prescribed.</p> <p>Includes that a specified person may request in writing information not be included if the CEO consider including the information would:</p> <ul style="list-style-type: none"> <li>be reasonably likely to place the personal safety of any person at risk, or</li> <li>unreasonably expose a business, commercial or financial undertaking to disadvantage</li> </ul> <p>Summary of personal interest returns available to members of the public.</p> <p>Detailed personal interests returns are only available to certain persons.</p>
<p><b>New South Wales</b>  <a href="#"><u>Governance Information (Public Access) Act 2009</u></a></p>	<p>From the <i>Information Access Guideline 1 - For Local Councils on the disclosure of information</i></p> <ul style="list-style-type: none"> <li>Returns should be made <b>publicly available</b> on the council's website <b>unless there is an overriding public interest against release</b> or to do so would impose unreasonable additional costs on council.</li> <li>A consideration against disclosure is where release of the information may expose a person to a risk of harm or of serious harassment or serious intimidation.</li> <li>In the circumstances where council decides that there is an overriding public interest against disclosure, consideration should then be given to whether it is practicable to release an <b>edited copy of the record</b> (for example redacting the individual's signature or residential address)</li> <li>If it is practicable to do so, then the information should be deleted from a copy of the record and the remainder of the return made available on the council's website.</li> <li>Where information is deleted from a return, council should keep a record indicating, in general terms, the nature of the information redacted.</li> </ul>
<p><b>Queensland</b>  <a href="#"><u>Local Government Regulation 2021</u></a></p>	<p><b>Suburb or locality</b> of the land is required (<b>not full address</b>).</p>

<p><b>South Australia</b> <a href="#"><i>Local Government Act 1999</i></a></p>	<p><b>Personal addresses are not to be published</b> nor are any addresses where the CEO is satisfied that the inclusion in the Register of the address of a person would place <b>at risk the personal safety of that person, a member of that person's family or any other person.</b></p>
<p><b>Tasmania</b></p>	<p>Currently does not require councillors to lodge a personal interests return. The Tasmanian government is implementing a new framework to strengthen the management of local government councillor conflicts of interest, with reforms expected before the 2026 elections.</p>

<p><b>INFORMATION IN COUNCIL MEMBER DECLARATIONS OF OFFICE</b></p>	
<p><b>Victoria</b> <a href="#"><i>Local Government Act 2020</i></a> <a href="#"><i>Local Government (Governance and Integrity) Regulations 2020</i></a></p>	<p>Address not required.</p>
<p><b>New South Wales</b> <a href="#"><i>Local Government Act 1993</i></a></p>	<p>Address not required.</p>
<p><b>Queensland</b> <a href="#"><i>Local Government Regulation 2021</i></a></p>	<p>Address not required.</p>
<p><b>South Australia</b> <a href="#"><i>Local Government (General) Regulations 2013</i></a></p>	<p>Address not required.</p>
<p><b>Tasmania</b> <a href="#"><i>Local Government (General) Regulations 2025</i></a></p>	<p>Address not required.</p>

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## 13.2. WATER MANAGEMENT ADVOCACY POSITION – STATE COUNCIL AGENDA ITEM 8.2

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*By Rebecca Brown, Policy Manager, Environment and Waste*

### EXECUTIVE SUMMARY

- A new Water Management Advocacy Position and the retirement of position 6.14 Planning for Water is proposed.
- The new Position has been developed following consultation and feedback on WALGA's *Water Management in Western Australia Discussion Paper*.
- 28 Local Governments provided more than 200 comments on the paper, with the main issues being:
  - equitable access to consistent and reliable water;
  - water licensing and allocation;
  - integrated regional and catchment-scale water planning;
  - water for Public Open Space (POS);
  - funding
    - for critical infrastructure - drainage and irrigation, alternative water sources and sewerage infill and headworks.
    - for water efficiency and water sensitive urban design initiatives.
  - expanding and improving the Waterwise Council Program;
  - access to data and information to inform decision making; and
  - addressing the impacts of stormwater runoff.
- The outcomes sought in 6.14 Planning for Water have been realised in the recently released State Planning Policy 2.9.
- The Environment Policy Team endorsed retiring the position and the new position at its meeting on 19 March 2026.

### ATTACHMENT

- [Water Management Discussion Paper](#)
- [Water Management Consultation Summary Report](#)

### STRATEGIC PLAN IMPLICATIONS

This item relates to the following WALGA Strategic Pillars:

- Influence
  - Lead advocacy on issues important to Local Government.
  - Empower the Local Government sector to build communities equipped for the future.
- Support - Anticipate, understand and respond to Member needs.

### POLICY IMPLICATIONS

It is proposed that the following new [Advocacy Position](#) be **endorsed**:

#### **Water Management**

1. *Access to consistent, reliable and adequate water supplies is critical for Local Government operations, community health, amenity, environmental sustainability and economic activity.*
2. *WALGA is calling on the State Government to:*
  - a. *Modernise water management legislation and regulation, including:*
    - i. *Undertaking a review of the water licensing and allocation system to ensure equitable access and prioritise high value community use including for public open space.*

- ii. *Developing a State-wide framework for integrated regional and catchment-scale water planning.*
- b. *Adequately, sustainably and equitably fund critical water infrastructure programs for Local Government, including:*
  - i. *Drainage and irrigation upgrades.*
  - ii. *Alternative water sources (recycled water, stormwater harvesting, desalination and groundwater replenishment) and disused water asset transfer.*
  - iii. *Small-scale sewerage infrastructure headworks and infill sewerage.*
- c. *Expand the Waterwise Council Program statewide and provide:*
  - i. *Increased support and resources to assist Local Government in delivering water efficiency measures.*
  - ii. *Incentives for Local Governments to undertake water efficiency initiatives.*
- d. *Improve water data access and capability for Local Governments to ensure evidence-based decision making.*
- e. *Provide effective leadership, guidance, education and enforcement to address the impacts of stormwater runoff.*

It is proposed that the following Advocacy Position be **retired**:

#### **6.14 Planning for Water**

*As part of the Water Management Report endorsement process, formal support from the relevant Local Government should be required where:*

1. *It is intended that the Local Government will become the infrastructure asset manager; or*
2. *The proposed location of water infrastructure assets will impact Local Government assets or facilities.*

The outcomes sought in Position 6.14 have been realised in the recently released [State Planning Policy 2.9](#).

#### **BACKGROUND**

WALGA identified the need to consolidate and expand on current Water related [Advocacy Positions](#) and has undertaken initial consultation, through targeted engagement and consideration of issues raised by the sector previously. To inform the development of a new Advocacy Position, WALGA developed a Discussion Paper to gain feedback from the sector on their current challenges and needs in relation to water management across the state.

WALGA released the Discussion Paper for comment in late November 2025, with an initial deadline of 15 January 2026 for comment, however based on feedback from the sector this deadline was extended to Thursday, 12 March.

28 Local Governments have provided feedback, 14 of those Council/CEO level feedback. The feedback provided by Local Governments was comprehensive, with over 200 individual comments received across the submissions. WALGA acknowledges the significant time and consideration given by Members in providing that level of feedback.

The main themes of the feedback reflect those explored in the Discussion Paper and are consistent across Local Government:

- Legislation which is inequitable and outdated, particularly for licensing and allocation.

- State legislation should align with the National Water Agreement, particularly strategic, long term integrated planning and equitable access to drinking water.
- Aging and insufficient water infrastructure.
- Support and resourcing needed to explore and mainstream alternative water sources.
- Reactive approaches to headworks and sewerage servicing constraining development, particularly in regional and high-growth areas.
- Public Open Space (POS) in relation to planning decisions not accounting for the water needed to sustain these areas.
- Statewide expansion of the Waterwise Council program and improvement in program support and design.
- High interest in improving and supporting water efficiency and water sensitive urban design outcomes.
- Water data gaps and poor data sharing limits sound decision making.
- Water quality as an emerging and under-recognised issue.

WALGA has consolidated the feedback into a Consultation Report which summarises the main themes and issues raised by the sector and how it has been addressed in the draft Advocacy Position.

#### COMMENT

The new Position has been informed by the information, issues and priorities identified in feedback received from Local Governments on the WALGA Discussion Paper.

A new Advocacy Position is timely given the release of [Made Possible by Water](#) by the State Government on 21 March 2026, a document outlining WA's water future. A comprehensive Advocacy Position on this issue will be essential to assist WALGA's advocacy and influence how the Government delivers the priorities identified. Some of the matters identified in the draft Advocacy Position are reflected in Made Possible by Water, including expansion of the WaterWise Program and delivery of new water sources.

The Environment Policy Team endorsed the new Advocacy Position and the retirement of Position 6.14 at its meeting on 19 March 2026.

#### WALGA RECOMMENDATION

That State Council:

1. Endorse the following new Advocacy Position:

##### *Water Management*

1. *Access to consistent, reliable and adequate water supplies is critical for Local Government operations, community health, amenity, environmental sustainability and economic activity.*
2. *WALGA is calling on the State Government to:*
  - a. *Modernise water management legislation and regulation, including:*
    - i. *undertaking a review of the water licensing and allocation system to ensure equitable access and prioritise high value community use including for public open space*
    - ii. *developing a state-wide framework for integrated regional and catchment-scale water planning.*

- b. *Adequately, sustainably and equitably fund critical water infrastructure programs for Local Government, including:*
  - i. *drainage and irrigation upgrades*
  - ii. *alternative water sources (recycled water, stormwater harvesting, desalination and groundwater replenishment) and disused water asset transfer*
  - iii. *small-scale sewerage infrastructure headworks and infill sewerage.*
- c. *Expand the Waterwise Council Program statewide and provide:*
  - i. *increased support and resources to assist Local Government in delivering water efficiency measures*
  - ii. *incentives for Local Governments to undertake water efficiency initiatives.*
- d. *Improve water data access and capability for Local Governments to ensure evidence-based decision making.*
- e. *Provide effective leadership, guidance, education and enforcement to address the impacts of stormwater runoff.*

2. Retires Advocacy Position *6.14 Planning for Water.*

## **RECOMMENDATION**

**Moved:** Shire of Yilgarn  
**Seconded:** Shire of Kellerberrin

**That the Zone supports the WALGA recommendation for State Council Agenda item 8.2 as contained in the State Council Agenda and as provided above.**

**CARRIED**

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### 13.3. OFF ROADS VEHICLES ADVOCACY POSITION – STATE COUNCIL AGENDA ITEM 8.3

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*By Rebecca Hicks, Policy Advisor Community*

#### **EXECUTIVE SUMMARY**

- It is proposed that Advocacy Position 3.12 Off Road Vehicles (ORV) be retired.
- The *Control of Vehicles (Off-road Vehicles) Act 1978* (the ORV Act) provides the legislative framework for the use of off-road vehicles within permitted areas in WA.
- Nine Local Governments own and maintain Off Road Vehicle (ORV) areas.
- Advocacy Position 3.12 Off Road Vehicles was adopted by State Council in 2018 in response to concerns from Members about the use of permitted ORV areas.
- Amendments to the ORV Act in 2025 address the core objectives of the ORV Advocacy Position, particularly as it relates to registration and enforcement.
- The retirement of the ORV Advocacy Position was endorsed by the People and Place Policy Team at its meeting on 19 March 2026.

#### **ATTACHMENT**

- [Control of Vehicles \(Off-road Areas\) Amendment Act 2025](#)

#### **STRATEGIC PLAN IMPLICATIONS**

Retiring this Advocacy Position aligns with the following WALGA Strategic Pillars:

- Influence
  - Lead advocacy on issues important to Local Government.
  - Empower the Local Government sector to build communities equipped for the future.
- Support
  - Anticipate, understand and respond to Member needs.

#### **POLICY IMPLICATIONS**

It is proposed that Advocacy Position [3.12 Off Road Vehicles](#) be **retired**.

*Legislation relating to off road vehicles should be reviewed to align registration and licensing of off-road vehicles with other vehicle types are users. In addition, educational resources should be developed in consultation with users, regulators, and vendors relating to safety, regulatory compliance and other associated matters.*

#### **BACKGROUND**

The *Control of Vehicles (Off-road Vehicles) Act 1978* (the ORV Act) prohibits the use of Off Road Vehicles (ORVs) in areas outside of permitted areas and makes provisions for the use of ORVs in permitted areas. The Department of Local Government, Industry Regulation and Safety (LGIRS) is responsible for administering the legislation and providing [information and support](#) to users and Local Governments. The legislation defines ORVs as including, but not limited to, trail bikes, quad bikes, beach buggies and road licensed vehicles such as four-wheel drives when used in off-road locations.

The use of ORVs outside of permitted areas can have impacts on Local Governments and communities including community safety in public spaces, road safety and environmental impacts. These issues fall under the scope of other legislation.

Nine Local Governments currently maintain and operate permitted areas: the Cities of Greater Geraldton, Karratha, Kwinana and Swan and the Shires of Carnarvon, Dandaragan, Gingin, Port Hedland and York.

WALGA's Advocacy Position was adopted by State Council in 2018, in response to Member concerns regarding the use of permitted ORV areas.

The ORV Act was amended in 2025 to align penalties and enforcement expectations with other WA transport legislation. The *Amendment Act* includes provisions to introduce online and label registrations and increase penalties for existing offences. The majority of the ORV Amendment Act commenced with immediate effect in August 2025. Sections of the legislation relating to registration labels are dependent on system design changes to the online registration platform. The legislation regulations and commencement date are expected by the end of 2026.

In 2024, the [State Government announced \\$4.8 million](#) in grant funding for Local Governments to develop new and upgrade existing ORV areas. This funding recognises the key role Local Government plays in the upkeep and management of ORV areas.

#### **COMMENT**

The ORV Amendment Act addresses the core objectives of the WALGA ORV advocacy position, particularly as it relates to registration and enforcement. As the intended outcomes of the advocacy position have been achieved, it is proposed that Advocacy Position 3.12 Off Road Vehicles be retired. WALGA will work with LGIRS to provide advice and support on the commencement of the Act regulations for Members managing permitted areas.

WALGA has engaged with Members that currently manage ORV permitted areas. Six Local Governments have responded and provided their support for the retirement of the advocacy position.

WALGA will continue to monitor emerging issues associated with ORVs, with a particular focus on usage outside of permitted areas.

The proposed retirement of the ORV advocacy position was endorsed by the People and Place Policy Team at its meeting on 19 March 2026.

#### **WALGA RECOMMENDATION**

That State Council retire Advocacy Position 3.12 *Off Road Vehicles*.

#### **RECOMMENDATION**

**Moved:** Shire of Tammin  
**Seconded:** Shire of Narembeen

**That the Zone supports the WALGA recommendation for State Council Agenda item 8.3 as contained in the State Council Agenda and as provided above.**

**CARRIED**

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## 13.4. HOMELESSNESS ADVOCACY POSITION – STATE COUNCIL AGENDA ITEM 8.4

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*By Hannah Godsave, Manager Community Policy*

### EXECUTIVE SUMMARY

- It is proposed that the 2019 Advocacy Position 3.11 Homelessness be updated.
- While responding to homelessness is a State and Australian Government responsibility, the impacts of homelessness intersect with multiple areas of Local Government service delivery and requires them to manage community expectations.
- Western Australian Local Governments are reporting increased numbers of people experiencing homelessness, including Local Governments that have historically experienced minimal impact.
- WALGA undertook a survey of Members in early 2026 to better understand the impact on the sector and inform a review of the current Advocacy Position.
- The updated Position reflects the sector's view that the Australian and Western Australian Government should provide leadership, support and funding to prevent and respond to homelessness, in particular specialist services, social and affordable housing and wraparound services.
- The People and Place Policy Team endorsed the revised position at its meeting on 19 March 2026.

### STRATEGIC PLAN IMPLICATIONS

This item relates to the following WALGA Strategic Pillars:

- Influence
  - Lead advocacy on issues important to Local Government.
  - Empower the Local Government sector to build communities equipped for the future.
- Support
  - Anticipate, understand and respond to Member needs.

### POLICY IMPLICATIONS

It is proposed that the **existing** Advocacy Position [3.11 Homelessness](#):

*WALGA recognises that Local Government through its planning, health, community development and regulatory powers can facilitate positive local and regional responses to end homelessness, however does not see that it has a lead role. Rather, Local Government's role is one of a stakeholder that requires early engagement in the understanding of collaborative approaches that improve the quality of life for people experiencing homelessness in all of its manifestations.*

be **replaced** with a new Advocacy Position as follows:

*WALGA calls on the Western Australian and Australian Governments to provide leadership, support and funding to prevent and respond to homelessness, in particular:*

1. *Ensuring specialist homelessness services are responsive to need, place-based and people-centred.*
2. *Investing in social and affordable housing and wraparound services.*

## BACKGROUND

The Australian Bureau of Statistics (ABS) defines homelessness as when a person does not have suitable accommodation alternatives and their current living arrangement:

- is in a dwelling that is inadequate;
- has no tenure, or tenure is short and not extendable; or
- does not allow them to have control of, and access to space for social relations.

The ABS Census of Population and Housing provides the authoritative data source on people experiencing homelessness. The 2021 Census reported 9,729 people experiencing homelessness in WA. The Australian Institute of Health and Welfare provides more contemporary data based on interactions with specialist homelessness services. In 2024-25, almost 289,000 (1 in 115) people engaged with specialist homelessness services in WA, of which 47% were accessing homelessness support for the first time.

While responding to homelessness is a State and Australian Government responsibility, the impacts of homelessness intersect with multiple areas of Local Government service delivery, including the maintenance of public spaces, planning and zoning for appropriate services and revenue-related functions such as rates and grants administration. Local Governments must also manage community expectations about how they will respond to homelessness.

WALGA's current advocacy position was adopted by State Council in 2019 in the lead up to the release of [\*All Paths Lead to a Home: Western Australia's 10-Year Strategy on Homelessness 2020–2030\*](#) (the Strategy) released by the State Government. The Strategy sets out a vision for a whole of community response, led by the Department of Communities, working towards ending homelessness in Western Australia. The Strategy identifies a predominantly supportive role for the Local Government sector in addressing homelessness, while also acknowledging that some Local Governments directly provide homelessness and accommodation services. Suggested sector contributions in the Strategy include facilitating local partnerships, identifying rough sleepers, sharing local area knowledge to inform State Government resourcing decisions, and connecting people to specialist services. This supportive role for the Local Government sector is reflected in the current Advocacy Position.

At the National level, the [National Agreement on Social Housing and Homelessness](#) provides a five-year funding and accountability framework between the Australian and State/Territory Governments to support social housing and homelessness services until June 2029. The bilateral schedule for Western Australia sets out a \$165.9 million homelessness funding contribution from both parties.

## COMMENT

Local Governments have been reporting increased numbers of people experiencing homelessness, including Local Governments that have historically experienced minimal impact. Local Governments have shared that they are facing growing pressure to meet both their defined obligations and community expectations for comprehensive responses, including specialist homelessness services triage, investment in housing and support service provision.

To better understand the issues being raised by Members, WALGA conducted a sector survey on homelessness in early 2026. 68 responses (49%) were received, 26 metropolitan and 42 regional, with representation from all WALGA Zones. Key findings from the survey include:

- 74% of respondents report an increase in the significance of homelessness in their Local Government area in the last two years.
- 60% of respondents report an increase in enquires from community members regarding homelessness in the last two years.
  - Key issues raised in community enquiries are rough sleeping and persons living in vehicles.
- 23% of respondents consider there is no role beyond defined responsibilities for Local Government in response to homelessness.
- 61% of respondents consider preventative measures to reduce homelessness and facilitating connections to specialist service providers as an appropriate role for Local Government in response to homelessness.
- 83% of respondents rank State and Federal Government funding as the highest or second highest priority enabler to respond to homelessness.
- 51% of respondents report that current specialist homelessness services are not adequate within their Local Government area.
- Respondents rank affordable housing as the top priority for support/services to address homelessness, followed by wraparound services and specialist support services.

Informed by survey responses and acknowledging the support role of Local Government identified in the State Strategy, the updated position calls on the Australian and Western Australian Government to provide the necessary leadership, support and funding to prevent and respond to homelessness, in particular specialist services, social and affordable housing and wraparound services.

The People and Place Policy Team endorsed the revised position at its meeting on 19 March 2026 meeting.

#### WALGA RECOMMENDATION

That State Council replace Advocacy Position 3.11 Homelessness with the following:

*WALGA calls on the Western Australian and Australian Governments to provide leadership, support and funding to prevent and respond to homelessness, in particular:*

1. *Ensuring specialist homelessness services are responsive to need, place-based and people-centred.*
2. *Investing in social and affordable housing and wraparound services.*

#### RECOMMENDATION

**Moved: Shire of Bruce Rock**

**Seconded: Shire of Wyalkatchem**

**That the Zone supports the WALGA recommendation for State Council Agenda item 8.4 as contained in the State Council Agenda and as provided above.**

**CARRIED**

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## 13.5. OTHER STATE COUNCIL AGENDA ITEMS

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Zone Delegates are invited to raise for discussion, questions or decision any of the items in the State Council Agenda, including the items for noting, Policy Team and Committee Reports or the Key Activity Reports.

Nil.

## 14. EMERGING ISSUES

The **Shire of Cunderdin** raised concerns in relation to recent State Government decisions related to access for Heavy Vehicle (RAV network) road access, which have been enacted. After some discussion, it was agreed that the Shire can liaise with the Secretariat to further clarify the issue and progress further action if necessary.

The **Secretariat** provided a brief update about the *Local Government Amendment (Rating of Certain Mining Licences) Bill 2025*, following the emerging item raised at the previous Zone meeting. The Secretariat understands the Bill is yet to progress to Committee of the Whole House in the Legislative Council (which is ordinarily where members may put amendments to the Bill), and that notice of amendments have already been placed on the notice paper.

## 15. NEXT MEETING

The next Executive Committee meeting will be held on Tuesday, 19 May commencing at 8:00am, via MTeams.

The next Great Eastern Country Zone meeting will be held on Thursday, 11 June 2026 commencing at 9:30am. This meeting will be hosted at WALGA's office at 170 Railway Parade West Leederville, and **online via MS Teams**. A meeting link will be circulated, while delegates who may be in Perth are welcome to attend in-person.

## 16. CLOSURE

*There being no further business, the Chair closed the meeting at 1:11pm.*



## **MINUTES OF CENTRAL EAST ACCOMMODATION & CARE ALLIANCE INC MANAGEMENT COMMITTEE MEETING HELD AT 10.00AM ON MONDAY, 4 MAY 2026 AT KELLERBERRIN & DISTRICTS CLUB, LOT 260 CONNELLY STREET, KELLERBERRIN**

### **1. MEETING OPENING & DECLARATION OF QUORUM**

The Chairperson opened the meeting at 10.05am and welcomed all attendees, in particular Tom Kettle - Shire of Wyalkatchem and Jasmine Geier - Shire of Westonia to their first CEACA meeting.

### **2. MATTERS**

#### **2.1 Attendance**

Terry Waldron – Chairperson, Richard Marshall – Executive Officer (EO) Jo Trachy – Operations Manager (OM) & Minute Taker, Mark Furr and Stephen Strange - Shire of Bruce Rock, Manisha Barthakur & Robert Trepp - Shire of Dowerin, Raymond Griffiths & Monica Gardiner – Shire of Kellerberrin, Craig Watts & Peter Madigan – Shire of Merredin, Gary Shadbolt – Shire of Mukinbudin, Holly Cusack - Shire of Narembreen, Nic Warren & Becky Cowcill – Shire of Quairading, Ross Della-Bosca & Jasmine Geier – Shire of Westonia, Mischa Stratford & Tom Kettle – Shire of Wyalkatchem, Bianca Bradford & Peter Clarke - Shire of Yilgarn.

#### **2.1 Apologies**

Rebecca McCall (Shire of Narembreen), Bill Price (Shire of Westonia), Tony Sachse & Ben McKay (Shire of Mt Marshall), Tanika McLennan (Shire of Mukinbudin)

#### **2.2 Declaration of Quorum**

The Chairperson advised that the quorum for the meeting was met.

#### **2.3 Conflicts of Interest**

There were no conflicts of interest noted.

#### **2.4 Draft Management Committee Meeting Minutes – 16 February 2026 (for approval)**

### **RESOLUTION**

It was resolved that the Minutes of the Management Committee meeting held on 16 February 2026 be accepted as a true and accurate record of proceedings.

#### **2.5 Action Points**

The action items are contained in the EO report.

### **3. MATTERS FOR DECISION**

#### **3.1 CEACA Draft Budget**

The EO spoke to Annexure G of the EO report and advised that the Management Committee may have to consider revising the \$100k that is transferred into a dedicated Refurbishment Fund yearly when more units are complete. Availability payments will help, but only in the future once the new houses are completed. General discussion ensued.

#### **3.2 Proposed Rent Increase**

The EO spoke to Annexure H of the EO Report and added the following comments:

- A high percentage of existing tenants will be either claiming Commonwealth Rent Assistance (“CRA”) or would be eligible to claim. CRA payments increased by 4% between September 2025 and March 2026, an annualised rate increase of 8%. CRA payments have increased significantly over the past few years.

- In proposing the new rents, the EO considered what rent would be for social housing which is limited to 25% housing income + CRA or 75% of market value, whichever is lower. For example, a single person with no dependents would be paying \$247 of which \$110 is covered by CRA.

General discussion ensued and the importance of educating tenants on the benefits of CRA to ensure they are either claiming it or are taking steps to apply for it was highlighted.

**RESOLUTION**

It was resolved that the increases as recommended by the EO be accepted.

**3.3 Expansion Project Report**

The EO referred to the Expansion Project Report and commented on the individual items contained therein as follows:

*1. MWA Design Methodology & MWA Re-Submitted Price*

- Modular WA (“MWA”) has been appointed as the preferred tenderer.
- A fixed price has been quoted, however the volatility to the supply of oil and impact on prices has understandably caused MWA to be concerned about rising prices from their suppliers.
- Options were considered. A reduction in the number of houses, although acceptable to Department of Housing & Works (DOHW), would not be acceptable to Housing Australia (“HA”). Another approach is to allocate some of the project contingency to the lump sum price. The contingency of approx. \$2.7m (10%) is made up of 5% general contingency and 5% price escalation. A portion of the price escalation contingency could be allocated to the lump sum price in conjunction with a rise and fall mechanism. MWA would take the risk on any price increases above a negotiated amount to be added to the lump sum.
- MWA would invoice CEACA monthly and we would check the index amount, which is published monthly.

**RESOLUTION**

It was resolved to appoint Modular WA (“MWA”) as the successful builder conditional upon the rise and fall clause in the contract to a maximum of \$1.35m (5%), or subject to further funding from State Government equal to or above the \$1.35m.

**Action Item**

The Chairperson will approach John Carey’s office to discuss this matter with Claire Comrie.

*1.1 Planning Approvals*

Planning Approvals must be in place by no later than 30 June 2026. This is a condition precedent of both the State and Housing Australia. MWA has proposed to start the process for a fee of \$100k. CEACA would pay this and the amount be treated either as a preliminary cost to be refunded from grant monies or alternatively treated as a part contribution to project funding. The \$100k will be treated as a deposit on the building contract. General discussion ensued.

**RESOLUTION**

It was resolved that CEACA pay \$100k to MWA to commence the planning approval process.

Action Item – Management to advise Shires that planning approvals for the relevant sites is required as soon as possible and request that planning fees be waived as part of their funding contribution to the project.

*2. Special Purpose Vehicle*

CEACA Limited needs to be registered as a Community Housing Provider (“CHP”), DOHW has advised that the SPV should ideally have independent Directors to help deal with any conflicts that may arise with CEACA Inc. General discussion ensued.

**RESOLUTION**

It was resolved that if independent Directors are required to obtain CHP status, CEACA will approach certain individuals to enquire about their willingness to be involved. Committee members and CEOs are requested to consider names of potential independent directors for CEACA Limited.

### 3. *Transfer of Land*

Eighteen lots must be transferred to CEACA Limited by no later than 30 June 2026. An offer in respect to the Mukinbudin land was received last week. We expect delays with the Wyalkatchem land as we have been advised that it will be split and then a portion transferred to CEACA Limited. The DPLH is assisting with this.

With respect to certain land currently owned by CEACA Inc, an agreement has been developed to transfer the land to CEACA Limited and at the end of the construction phase, transfer the original land parcel and houses back to CEACA Inc. All revenues and costs associated with the existing CEACA houses will stay with CEACA Inc. The Transfer of Land Agreement (“Agreement”) is included in the meeting papers and should be signed by directors of CEACA Limited and authorised representatives of CEACA Inc.

It was noted that at the end of the construction phase, the Management Committee would review the Agreement and may determine to amend its terms at that time.

#### RESOLUTION

It was resolved to approve the Transfer of Land Agreement between CEACA Inc. and CEACA Limited.

### 4. *Grant Agreements*

- The State Government is working towards finalising the grant agreement by June 2026.
- The Housing Australia grant agreement may not be finalised until after June 2026.
- The building contract and the two grant agreements will be in the name of CEACA Limited.
- Preliminary costs total \$182k to date and they include Geotech reports and surveys, lawyers, financial health check for MWA. This amount will be returned to CEACA as a project cost.
- Housing Australia and the State Government have advised that there are to be no project announcements until both funding agreements are signed. Permission for early works has been granted.

The Chairperson to approach John Carey’s office to speak with Claire Comrie regarding this matter.

#### RESOLUTION

The Management Committee noted the process being undertaken to finalise the funding agreements with State and Federal Government and acknowledged the directive that no announcements were to be made prior to both grant agreements being signed.

### 8. *Affiliated Services Agreement – CEACA Limited and CEACA Inc*

The services agreement has been further developed following feedback during the CHP application process. The proposed fee for FY27 is \$132,750 based on the figures shown in EO Report. It is expected that CEACA Limited will not be able to pay the fee until the houses are complete. It will be recorded in a loan account between CEACA Inc and CEACA Limited. The financial forecasts of CEACA Limited, as submitted to Housing Australia and the State, show the amounts will be repaid once the new houses are complete and Availability Payments from Housing Australia are received.

#### **3.4 Updated Policies, Forms & Documents**

Updated Notifications Policy and Employment Contract template were circulated for review prior to the meeting.

#### RESOLUTION

The Management Committee resolved to approve the updated policy and documents circulated.

#### **3.5 Transfer of Land Agreement**

Refer 3.3 (3) above.

#### **3.6 Chief Executive Officer**

The EO and OM left the meeting. The Chairperson referred to the Chief Executive Officer Appointment paper that was circulated to all attendees prior to the meeting and general discussion ensued.

#### RESOLUTION

The Management Committee resolved to accept the terms of the recommendation with the new CEO to be appointed on the basis of 0.8 FTE.

## 4.0 MATTERS FOR DISCUSSION

### 4.1 Executive Officer Report

### 4.2 The EO summarised spoke to the Income and Expenditure Accounts and Balance Sheet. **Operations Report**

The OM added the following comments to the Operations Report tabled:

- Occupancy numbers have changed since the papers were sent out, with a further three applications received.
- We continue to stress to new applicants the importance of also applying to the DOHW Social Housing waiting list to increase their chances of being offered one of the new houses when constructed.
- The initial CHP registration application was submitted early in 2026 and following that, numerous Requests for Information have been received. We have responded to all, with the last one being submitted last week.
- The expansion project has also taken up a large amount of time sorting through land transfers, VOI's, building tenders and updating internal documents. OM thanked those who have assisted with the process and in particular, Mischa Stratford and Holly Cusack for travelling to the CEACA offices to sign documents.
- Operationally, things are tracking well with the completion of yearly electrical compliance checks and servicing, and gutter/sewer pit cleans, as well as stripping and re-painting of defective barge boards in Bruce Rock and 50% of Merredin units. The remaining units in Merredin will be done in the 2026/7 financial year.
- Elders' property inspector will be leaving Elders shortly. We await details of their replacement.

### 4.3 General Business

The Chairperson advised that he would be standing down at the 2026 AGM and suggested the Management Committee commence discussions in relation to their replacement. General discussion ensued.

#### RESOLUTION

It was resolved to advertise the Chairperson position on the CEACA website. The Shires should share the information. It was further resolved that the Selection Committee would consist of Gary Shadbolt, Mischa Stratford and Stephen Strange and the Committee will table a report at the meeting in August.

The Chairperson asked the EO and OM to leave the room and discussed a recommendation to the Management Committee to approve a "one-off" bonus payment to the EO and OM. The amount of each bonus was discussed and agreed upon by the Management Committee. The reasoning for the bonus payments is in recognition of the large volume of additional work undertaken over the last few years by both, in addition to their normal workload.

The Chairperson, on behalf of the Management Committee, thanked both Richard and Jo for their hard work and dedication to CEACA.

#### RESOLUTION

The Management Committee resolved to approve a "one-off" bonus payment of \$20,000 each to Richard Marshall and Jo Trachy. The Chairperson will communicate the amount of the bonus to the EO and OM.

## 5.0 MEETING CLOSURE

There being no further business, the Management Committee meeting adjourned at 12.22pm.

#### DECLARATION

These Minutes were confirmed by the Central East Accommodation & Care Alliance Inc at the Management Committee

Meeting held on \_\_\_\_\_.

Signed \_\_\_\_\_ (Person presiding at the meeting at which these minutes were confirmed).



# WEROC Inc. Board Meeting MINUTES

Friday 8 May 2026

Shire of Bruce Rock, Council Chambers  
54 Johnson St, Bruce Rock

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# WEROC Inc.

## Wheatbelt East Regional Organisation of Councils Inc.

Shires of Bruce Rock, Cunderdin, Kellerberrin, Merredin, Tammin, Westonia, Yilgarn

# MINUTES

Minutes of the WEROC Inc. Board meeting held in Bruce Rock on Friday 8 May 2026.

## 1. OPENING AND ANNOUNCEMENTS

Ms. Charmaine Thomson as Chair of WEROC Inc. welcomed Members of the Board and guests from the Shire of Quairading and opened the meeting at 9.34am.

## 2. RECORD OF ATTENDANCE AND APOLOGIES

### 2.1 Attendance

Mr. Bryan Close

Mr. Mark Crees (Deputy Chair)

Mr. Mark Furr

Mr. Raymond Griffiths

Mr. Andrew Malone

Mr. Ramesh Rajagopalan

Ms. Emily Ryan

Ms. Charmaine Thomson (Chair)

Mr. Craig Watts

Ms. Rebekah Burges, Executive Officer

### 2.2 Apologies

Mr. Stuart Hobley

Ms. Alison Harris

Mr. Bill Price

Ms. Lisa O'Neill

### 2.3 Guests

Ms. Jasmine Geier, Acting CEO, Shire of Westonia

Mr. Peter Clarke, Acting CEO, Shire of Yilgarn

Mr. Nic Warren, CEO Shire of Quairading

Cr. Jo Hayes, Deputy Shire President, Shire of Quairading

Cr. Becky Cowcill, Councillor, Shire of Quairading

Ms. Rebecca McCall, CEO Shire of Narembeen, joined the meeting at 11.50am

Ms. Meegan Smith, Principal Hydrologist, Water Technology, joined via videoconference at 10.15am

### 3. DECLARATIONS OF INTEREST

NIL

### 4. PRESENTATIONS

#### 4.1 Shire of Quairading, 9.30am

The Shire of Quairading requested to attend the WEROC meeting to explore their options for joining a ROC. A brief overview of WEROC governance and priorities will be given and representatives from the Shire of Quairading will have an opportunity to ask questions of the group.

#### **Comments from the meeting:**

The Executive Officer provided an overview of WEROC's governance structure, priorities, and current projects and activities. Representatives from the Shire Quairading were then invited to ask questions.

A summary of the discussion is provided below:

#### **Q: What is the focus of the waste education program being considered?**

**A:** The primary aim is to reduce the amount of waste going to landfill, which in turn will help to reduce waste transport costs.

#### **Q: Did WEROC find value in hosting McCusker Centre interns?**

**A:** The program requires significant time and effort to coordinate and manage. Given the short placement period (approximately two weeks), outcomes are often limited to base level information rather than a completed project.

#### **Q: Will the medical student immersion program continue?**

**A:** Yes. As Notre Dame expands enrolments in the medical program, additional towns are likely to be sought to host students.

#### **Q: Are there any metrics showing whether the drive trail has increased visitor numbers?**

**A:** Metrics are available for social media engagement and website traffic, however, there is currently no data confirming the number of visitors travelling to the region specifically because of the drive trail. Visitor numbers generally appear to be down at present, likely due to fuel prices and supply issues.

#### 4.2 Ms. Meegan Smith, Principal Hydrologist, Water Technology, 10.15am

Draft Water Supply Security Strategies have been completed for each Shire. Ms. Meegan Smith will attend the meeting to present an overview of the findings and recommendations.

#### **Comments from the meeting:**

- Ms. Smith provided an overview of the strategy development process and the recommendations arising from the work undertaken.
- Ms. Smith requested the following additional information from the Shires to complete the final reports:
  - Standpipe usage records
  - Feedback on network schematics
  - Farm resident property numbers
  - Coordinates of standpipe locations
  - Confirmation of scheme water usage classification (Bruce Rock & Cunderdin)
  - Details of community members Water Technology should consult regarding ideas related to water capture, storage, distribution, etc., or other relevant considerations that may not yet have been identified.
- Ms. Smith addressed feedback received on the draft reports and advised that the following actions have been undertaken in response:
  - Separate reports have now been prepared for each Shire.

- Assessment of farm resident numbers and potential emergency water demand for stock and bushfire response is currently underway.
- Mr. Ram Rajagopalan queried whether the reports addressed water loss. Ms. Smith advised that calculations of evaporation losses from dams had been completed. Mr. Rajagopalan further asked whether the reports would include recommendations to mitigate evaporation losses. Ms. Smith confirmed that they will be included.

## 5. MINUTES OF MEETINGS

### 5.1 Minutes of the WEROC Inc. Board Meeting held on Monday 16 February 2026

Minutes of the WEROC Inc. Board Meeting held in Perth on Monday 16 February 2026 have previously been circulated.

**Recommendation:**

That the Minutes of the WEROC Inc. Meeting held in Perth on Monday 16 February 2026 be confirmed as a true and correct record.

**RESOLUTION:**

**Moved:** Mr. Ram Rajagopalan

**Seconded:** Ms. Emily Ryan

That the Minutes of the WEROC Inc. Meeting held in Perth on Monday 16 February 2026 be confirmed as a true and correct record.

**CARRIED**

### 5.2 Business Arising – Status Report

#### 5.2.1 Actions Arising from the WEROC Inc. Board Meeting held on 16 February 2026

Agenda Item	Action(s)	Status
7.1 WEROC Priorities for 2026	Follow up with WALGA regarding planning services	A meeting with WALGA has been organised for Wednesday 29 April 2026.
7.2 Joint ROC Forum	Invite Sean Brown from the Department of Planning, Lands and Heritage to the next WEROC meeting	A joint letter to DPLH was sent on 18 March 2026, requesting a meeting with the three ROCs to discuss native title and land tenure.  A separate email was sent to DPLH with an invite to attend the WEROC Board meeting on 8 May. At the time of preparing this agenda a response is still pending.
8.1 Housing	Organise meeting with Department of Housing to discuss WEROC key worker housing investigation	Awaiting completion of town actions plans to proceed in organising a meeting with the Department of Housing.  Ms. Rebecca McCall, CEO Shire of Narembeen and head of the RoerOC housing sub-committee will join the meeting to discuss the additional work being undertaken to secure funding for housing in the RoerOC district.

8.2 Strategic Waste Management	Circulate quote for waste education once received from the Western Metro Regional Council (WMRC).	A copy of the quote provided by WMRC was sent on 20 February 2026 along with the minutes of the WEROC Board meeting held on 16 February. This matter will be discussed under Agenda item 7.2.
8.3 Roads	1) Request a follow up meeting with Joanne Vinci and Belinda Stopic 2) Share summary of the meeting with Ms. Vinci and Ms. Stopic with Lachlan Hunters office	A meeting request was sent and Ms. Vinci responded to say that they were unavailable to meet on the requested day but advised that regional visits have been planned and formal correspondence will be sent to all Shires who wrote to the Deputy Premier regarding the Wheatbelt Secondary Freight Network.  A summary of the meeting with Ms. Vinci and Ms. Stopic was sent to Lachlan Hunters office.

**Recommendation:**  
That the status report be received.

**Comments from the meeting:**

- The Executive Officer advised that there had been further correspondence regarding the Department of Planning Lands and Heritage (DPLH) attending a WEROC meeting. It was requested that each Shire provide their priority crown land actions and 2-3 topics they would like DPLH to discuss with the group. DPLH will then be invited to attend the July meeting.

**RESOLUTION:**

**Moved:** Mr. Mark Furr

**Seconded:** Mr. Mark Crees

That the status report be received.

**CARRIED**

**6. WEROC INC. FINANCE**

**6.1 WEROC Inc. Financial Report as of 30 April 2026**

**Author:** Rebekah Burges, Executive Officer

**Disclosure of Interest:** No interest to disclose.

**Date:** 1 May 2026

**Attachments:** Nil

**Voting Requirement:** Simple Majority

At the WEROC Inc. Board Meeting held on 7 May 2025 the budget for the financial year commencing 1 July 2025 and ending 30 June 2026 was adopted. The approved Budget for 2025-26 is used as the basis for the financial report.

An explanation for each of the notations on the financial report is provided below.

<b>Note 1</b>	Annual member contributions
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<b>Note 2</b>	Payments made by NEWROC to cover their contribution to the workforce housing investigation as per the grant agreement with WDC, and from the Department of Water and Environmental Regulation for the WEROC water audit
<b>Note 3</b>	Interest paid on term deposit
<b>Note 4</b>	GST received
<b>Note 5</b>	GST Refunds – Q3 BAS 2025/26 financial year
<b>Note 6</b>	Executive Officer Services.
<b>Note 7</b>	Executive Officer travel to meetings.
<b>Note 8</b>	Monthly subscription fee for Xero accounting software
<b>Note 9</b>	Payment to Audit Partners Australia for 2024-25 financial year audit
<b>Note 10</b>	Payments to Australia’s Golden Outback for cooperative marketing, Flat Earth Mapping for the update to the Eastern Wheatbelt self-drive trail, the Shire of Merredin for social media management for the drive trail, JE Planning for the workforce housing investigation, Chadwick Consulting for site feasibility testing and Econosis for the key worker housing business case and cost-benefit-analysis drafts. Payments have also been made to Water Technology for the water supply security strategy and NEWROC for the joint ROC forum.
<b>Note 11</b>	Payments to Local Community Insurance Services for: <ul style="list-style-type: none"> <li>- Workers compensation insurance</li> <li>- Association Liability insurance</li> <li>- Public and Products Liability insurance</li> <li>- Personal Accident insurance</li> <li>- Cyber insurance</li> </ul>
<b>Note 12</b>	GST paid
<b>Note 13</b>	Payment to ATO for Q4 2024-25 and Q1 and Q2 2025-26 BAS

**WEROC Inc.**  
**ABN 28 416 957 824**  
**1 July 2025 to 30 June 2026**

		Budget 2025/2026	Actual to 30/04/2026	Notes
<b>INCOME</b>				
<b>0501</b>	<b>General Subscriptions</b>	\$84,000.00	\$84,000.00	<b>1</b>
<b>504.01</b>	<b>Consultancy &amp; Project Reserve</b>	\$0.00	\$55,000.00	<b>2</b>
<b>0575</b>	<b>Interest received</b>	\$4,392.33	\$4,392.33	<b>3</b>
<b>584</b>	<b>Other Income</b>	\$0.00	\$0.00	
	<b>GST Output Tax</b>	\$8,400.00	\$13,900.00	<b>4</b>
	<b>GST Refunds</b>	\$6,399.00	\$5,815.00	<b>5</b>
	<b>Total Receipts</b>	\$103,191.33	\$163,107.33	
<b>EXPENSES</b>				
<b>1545</b>	<b>Bank Fees &amp; Charges</b>	\$0.00	\$0.00	
<b>1661.01</b>	<b>WEROC Inc. Executive Services</b>	\$38,920.00	\$28,437.73	<b>6</b>

1661.02	Executive Officer Travel and Accommodation	\$3,080.00	\$1,285.20	7
1661.03	WEROC Executive Officer Recruitment	\$1,000.00	\$0.00	
1687	WEROC Financial Services Accounting	\$1,080.00	\$613.62	8
1687.03	WEROC Financial Services Audit	\$1,100.00	\$1,036.00	9
1585	WEROC Consultant Expenses	\$70,000.00	\$122,232.41	10
1850	WEROC Management of WEROC App & Website	\$900.00	\$902.00	
1801	WEROC Meeting Expenses	\$500.00	\$0.00	
1851	WEROC Insurance	\$6,300.00	\$6,232.43	11
1852	WEROC Legal Expenses	\$2,000.00	\$0.00	
1853	WEROC Incorporation Expenses	\$0.00	\$0.00	
1854	Transfer to Term Deposit	\$0.00	\$0.00	
1930	WEROC Sundry	\$300.00	\$0.00	
3384	GST Input Tax	\$12,518.00	\$12,212.32	12
	ATO Payments	\$9,088.71	\$11,122.00	13
<b>Total Payments</b>		<b>\$146,786.71</b>	<b>\$184,073.71</b>	
<b>Net Position</b>		<b>-\$43,595.38</b>	<b>-\$20,966.38</b>	
<b>OPENING CASH 1 July</b>		<b>\$94,312.12</b>	<b>\$99,971.03</b>	
<b>CASH BALANCE</b>		<b>\$50,716.74</b>	<b>\$79,004.65</b>	

**Recommendation:**

That the WEROC Inc. financial report for the period 1 July 2025 to 30 April 2026, be received.

**RESOLUTION:**

**Moved:** Ms. Emily Ryan

**Seconded:** Mr. Bryan Close

That the WEROC Inc. financial report for the period 1 July 2025 to 30 April 2026, be received.

**CARRIED**

## 6.2 Income, Expenditure & Balance Sheet

**Author:** Rebekah Burges, Executive Officer

**Disclosure of Interest:** No interest to disclose.

**Attachments:** Nil

**Voting Requirement:** Simple Majority

A summary of income and expenditure for the period 31 January to 30 April 2026 is provided below.

Date	Description	Credit	Debit	Running Balance
<b>Opening Balance</b>		159,545.41		
10 Feb 2026	Australia's Golden Outback	\$0.00	\$2,200.00	\$157,345.41
10 Feb 2026	150 Square Pty Ltd	\$0.00	\$2,735.00	\$154,610.41
27 Feb 2026	Payment: ATO	\$0.00	\$1,101.00	\$153,509.41
06 Mar 2026	150 Square Pty Ltd	\$0.00	\$3,865.70	\$149,643.71
23 Mar 2026	Water Technology	\$0.00	\$10,000.00	\$139,643.71

## WEROC Inc. Board Meeting Friday 8 May 2026 - Minutes

24 Mar 2026	Water Technology	\$0.00	\$10,000.00	\$129,643.71
25 Mar 2026	Water Technology	\$0.00	\$10,000.00	\$119,643.71
26 Mar 2026	Water Technology	\$0.00	\$10,000.00	\$109,643.71
27 Mar 2026	Water Technology	\$0.00	\$815.42	\$108,828.29
27 Mar 2026	NEWROC	\$0.00	\$1,537.00	\$107,291.29
13 Apr 2026	150 Square Pty Ltd	\$0.00	\$4,415.00	\$102,876.29
15 Apr 2026	ATO	\$5,815.00	\$0.00	\$108,691.29
27 Apr 2026	Water Technology	\$0.00	\$10,000.00	\$98,691.29
28 Apr 2026	Water Technology	\$0.00	\$10,000.00	\$88,691.29
29 Apr 2026	Water Technology	\$0.00	\$9,686.64	\$79,004.65
<b>TOTAL</b>		<b>\$5,815.00</b>	<b>\$86,355.76</b>	<b>\$79,004.65</b>
<b>Closing balance</b>		<b>\$79,004.65</b>		

### Balance Sheet

Wheatbelt East Regional Organisation of Councils Inc  
As at 30 April 2026

	30 Apr 2026
<b>Assets</b>	
<b>Bank</b>	
Term Deposit	100,000.00
Westpac Community Solution One	79,004.65
<b>Total Bank</b>	<b>179,004.65</b>
<b>Current Assets</b>	
Accounts Receivable	33,000.00
<b>Total Current Assets</b>	<b>33,000.00</b>
<b>Total Assets</b>	<b>212,004.65</b>
<b>Liabilities</b>	
<b>Current Liabilities</b>	
GST	(2,420.48)
<b>Total Current Liabilities</b>	<b>(2,420.48)</b>
<b>Non-current Liabilities</b>	
GST Clearing	2,306.00
<b>Total Non-current Liabilities</b>	<b>2,306.00</b>
<b>Total Liabilities</b>	<b>(114.48)</b>
<b>Net Assets</b>	<b>212,119.13</b>
<b>Equity</b>	
Current Year Earnings	15,753.09
Retained Earnings	196,366.04
<b>Total Equity</b>	<b>212,119.13</b>

#### Recommendation:

That the WEROC Inc. summary of income and expenditure for the period 31 January to 30 April 2026 be received.

That the Accounts Paid by WEROC Inc. for the period 31 January to 30 April 2026 totalling \$86,355.76 be approved.

That the Balance Sheet as of 30 April 2026 be noted.

#### RESOLUTION:

**Moved:** Mr. Ram Rajagopalan    **Seconded:** Mr. Andrew Malone

That the WEROC Inc. summary of income and expenditure for the period 31 January to 30 April 2026 be received.

That the Accounts Paid by WEROC Inc. for the period 31 January to 30 April 2026 totalling \$86,355.76 be approved.

That the Balance Sheet as of 30 April 2026 be noted.

CARRIED

## 7. MATTERS FOR DECISION OR DISCUSSION

### 7.1 WEROC Budget 2026-27

**Author:** Rebekah Burges, Executive Officer

**Disclosure of Interest:** No interest to disclose.

**Attachments:** Nil

**Consultation:** NA

**Financial Implications:** As per budget

**Voting Requirement:** Simple Majority

**Background:**

The WEROC Inc. Constitution states that:

*17.3 The Board will prepare and approve the annual budget at least 1 month before the end of the financial year.*

As there are no further scheduled meetings of the WEROC Inc. Board before the end of the financial year, to adhere to the rules of our Association, a draft budget for WEROC Inc. for the financial year commencing 1 July 2026 and ending 30 June 2027 has been prepared and is presented for the Board's consideration.

The proposed budget assumes that the \$12,000 (Ex. GST) annual subscription per Member Council will remain consistent with previous years. On the matter of subscriptions, the WEROC Inc. Constitution does not specify the amount of the annual subscription rather it states:

*10.1 Annual Subscriptions: Members are not required to pay a membership fee or annual subscription but may be required to pay an annual financial contribution as determined by the Association with such contributions to be in equal shares.*

Under the proposed budget, it is anticipated that the WEROC Inc. Westpac Community Solution One Account will have a cash balance of \$27,772.38 on 30 June 2027. This assumes that the \$100,000 in the term deposit will be reinvested at maturity.

#### BUDGET NOTES

##### Income

- A. The draft budget assumes that the annual subscription amount will be retained at \$12,000 (Ex. GST) per Member Council.
- B. The estimated income in the Consultancy and Project Reserve to 30 June, is Shire contributions toward the WEROC workforce housing analysis.
- C. Budgeted interest is based on the current rate on the Westpac Term Deposit of 4.80%.
- D. GST on General Subscriptions.
- E. GST refunds have been calculated based on estimates of GST Input and Output Tax for each quarter.

##### Expenditure

1. The Westpac Community Solution One Account does not incur any fees and therefore no fees have been budgeted for.
2. Proposed budget is based on the Executive Officer's estimated hours (38 hours per month standard plus additional hours for attending meetings and WMSIP) and a rate of pay of \$85 Ex. GST per hour.

3. Budget based on anticipated travel for the Executive Officer to attend 10 meetings (CEO and Board) averaged at 350km for a return trip at the current ATO rate of 0.88c per km.
4. Current contract expires on 1 March 2028 therefore no provision has been made for recruitment of an Executive Officer.
5. The proposed budget for Financial Services includes the monthly subscription fee for Xero accounting software (\$75 Ex. GST).
6. The financial services audit allocation is based on the accepted quote of Audit Partners Australia for \$1,000 Ex. GST and an allowance for disbursements.
7. This allocation enables WEROC Inc. to engage consultants and to undertake special projects. Co-operative marketing initiatives are also allocated to this budget line item. The budgeted amount includes \$7,000 for tourism/marketing initiatives. The remaining allocation is an allowance for new projects.
8. The allocation for the management of the WEROC Inc. website is based on the hosting fee of \$40 (Ex. GST) per month. The hosting fee is currently paid up until October 2026. An allowance is also included for renewal of the WEROC domain names, security upgrades and SSL certificate.
9. Host Council's will generally cover all meeting expenses. A small allocation is provided for any unforeseen meeting costs.
10. The proposed budget allocation for insurance is based on the current financial year's actual expenditure, with an allowance for premium increases for the following forms of insurance cover:
  - Public & Products Liability
  - Associations and Officials Liability
  - Workers Compensation
  - Personal Accident – Volunteers
  - Cyber Insurance
11. A small allocation is made for legal expenses to cover any eventuality.
12. There are no estimated expenses relating to WEROCs incorporation.
13. A small allocation is made for any miscellaneous items.
14. GST Input Tax is calculated on budgeted expenditure items subject to GST.
15. ATO payments have been calculated based on estimates of GST Input and Output Tax for each quarter.

**WEROC Inc.**

**DRAFT BUDGET 2026-2027**

		Budget 2025/2026	Actual to 30/04/2026	Estimated Income/ Expenditure to 30 June 26	Proposed Budget 2026-2027	Notes
<b>INCOME</b>						
<b>0501</b>	<b>General Subscriptions</b>	\$84,000.00	\$84,000.00	\$84,000.00	\$84,000.00	A
<b>504.01</b>	<b>Consultancy &amp; Project Reserve</b>	\$0.00	\$55,000.00	\$105,000.00	\$0.00	B
<b>0575</b>	<b>Interest received</b>	\$4,392.33	\$4,392.33	\$4,392.33	\$3,614.52	C
<b>584</b>	<b>Other Income</b>	\$0.00	\$0.00	\$0.00		
	<b>GST Output Tax</b>	\$8,400.00	\$13,900.00	\$13,900.00	\$8,400.00	D
	<b>GST Refunds</b>	\$6,399.00	\$5,815.00	\$5,815.00	\$6,857.00	E
<b>TOTAL RECEIPTS</b>		\$103,191.33	\$163,107.33	\$213,107.33	\$102,871.52	
<b>EXPENSES</b>						

## WEROC Inc. Board Meeting Friday 8 May 2026 - Minutes

1545	Bank Fees & Charges	\$0.00	\$0.00	\$0.00	\$0.00	1
1661.01	WEROC Inc. Executive Services	\$38,920.00	\$28,437.73	\$35,243.73	\$48,960.00	2
1661.02	Executive Officer Travel and Accommodation	\$3,080.00	\$1,285.20	\$1,491.12	\$3,080.00	3
1661.03	WEROC Executive Officer Recruitment	\$1,000.00	\$0.00	\$0.00	\$0.00	4
1687	WEROC Financial Services Accounting	\$1,080.00	\$613.62	\$763.62	\$1,150.00	5
1687.03	WEROC Financial Services Audit	\$1,100.00	\$1,036.00	\$1,036.00	\$1,100.00	6
1585	WEROC Consultant Expenses	\$70,000.00	\$122,232.41	\$158,036.47	\$70,000.00	7
1850	Management of WEROC Website	\$900.00	\$902.00	\$952.00	\$1,000.00	8
1801	WEROC Meeting Expenses	\$500.00	\$0.00	\$0.00	\$500.00	9
1851	WEROC Insurance	\$6,300.00	\$6,232.43	\$6,232.43	\$6,400.00	10
1852	WEROC Legal Expenses	\$2,000.00	\$0.00	\$0.00	\$2,000.00	11
1853	WEROC Incorporation Expenses	\$0.00	\$0.00	\$0.00	\$0.00	12
1854	Transfer to Term Deposit	\$0.00	\$0.00	\$0.00	\$0.00	
1930	WEROC Sundry	\$300.00	\$0.00	\$0.00	\$300.00	13
3384	GST Input Tax	\$12,518.00	\$12,212.32	\$16,513.92	\$13,449.00	14
	ATO Payments	\$9,088.71	\$11,122.00	\$11,122.00	\$8,847.21	15
	<b>TOTAL PAYMENTS</b>	<b>\$146,786.71</b>	<b>\$184,073.71</b>	<b>\$231,391.29</b>	<b>\$156,786.21</b>	
	<b>Net Position</b>	<b>-\$43,595.38</b>	<b>-\$20,966.38</b>	<b>-\$18,283.96</b>	<b>-\$53,914.69</b>	
	<b>OPENING CASH 1 July</b>	<b>\$94,312.12</b>	<b>\$99,971.03</b>	<b>\$99,971.03</b>	<b>\$81,687.07</b>	
	<b>CASH BALANCE</b>	<b>\$50,716.74</b>	<b>\$79,004.65</b>	<b>\$81,687.07</b>	<b>\$27,772.38</b>	

### Recommendation:

That the WEROC Inc. draft budget for the year ending 30 June 2027, as presented, with a general subscription for each Member Council set at \$12,000 (Ex. GST), be adopted.

**RESOLUTION:**                      **Moved:** Mr. Raymond Griffiths                      **Seconded:** Mr. Mark Furr

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That the WEROC Inc. draft budget for the year ending 30 June 2027, as presented, with a general subscription for each Member Council set at \$12,000 (Ex. GST), be adopted.

**CARRIED**

## 7.2 Community Waste Education

**Author:** Rebekah Burges, Executive Officer  
**Disclosure of Interest:** No interest to disclose.  
**Attachments:** Attachment 1: WMRC Quote for Community Education Program  
**Consultation:** NA  
**Financial Implications:** NA  
**Voting Requirement:** Simple Majority

### **Background:**

At the WEROC Inc. Board meeting held in Perth on Monday 16 February 2026, it was noted that the Western Metropolitan Regional Council (WMRC) had been contacted for a quote to deliver a waste education program across the WEROC Shires. As the quote had not been received in advance of the meeting the Executive Officer advised that it would be circulated via email.

### **Executive Officer Comment:**

A quote from WMRC was circulated along with the minutes of the meeting held on 16 February 2026 and is provided again as Attachment 1.

The total cost to deliver a waste education program consisting of research and development, delivery of four in-region workshops and reporting/assessment is approximately \$20,000.

The Waste Sorted Community Education Grants program generally opens in August each year. Up to \$25,000 can be applied for. Assuming that there will be a 2026-27 round, the Board may like to consider waiting and applying for this funding to cover the costs of the proposed education program.

<b>Recommendation:</b>
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That the matter be discussed.
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### **Comments from the meeting:**

- Mr. Andrew Malone commented that the proposed waste education program may be too detailed and suggested that it may be more effective to begin with simple educational pamphlets. Mr. Malone also noted that workshops are unlikely to attract strong attendance.
- Mr. Raymond Griffiths suggested developing a generic information sheet or infographic outlining the appropriate disposal methods for different waste types. Each Shire could then tailor the material by including maps identifying local waste disposal and drop-off locations.
- Mr. Craig Watts suggested that a supporting social media campaign could be undertaken to complement and reinforce the pamphlet distribution.

**RESOLUTION:**                      **Moved:** Mr. Mark Furr                      **Seconded:** Mr. Mark Crees

---

That:

- 1) The quote submitted by the Western Metropolitan Regional Council be declined.
- 2) An infographic be developed for adaptation by each participating Council, outlining the appropriate disposal methods for different waste streams and identifying local waste disposal locations.

**CARRIED**

## 8. PROJECT UPDATES

### 8.1 Housing

The WEROC workforce housing investigation which commenced in early 2025 is close to completion. The Wheatbelt Development Commission (WDC) are currently finalising the town action plans, which will conclude the project.

An application to the Regional Housing Support Fund was made on 24 December 2025. As discussed at the WEROC Inc. Board meeting on 27 November 2025, the application was for the full cost to build the 34 dwellings identified over the six Shires. The outcome of this application is not yet known but it is unlikely that WEROC will receive any funding through this process.

Rebecca McCall, CEO, Shire of Narembeen and CEO of RoeROC will join the group at 11:50am to outline the work undertaken in addition to the WDC housing investigation process, to position the RoeROC Shire's as shovel-ready for future funding opportunities, and to discuss their advocacy efforts to secure government investment.

#### **Comments from the meeting:**

- Ms. McCall provided an overview of the work RoeROC have undertaken to pursue funding for their housing project:
  - Whitney Consulting was engaged to prepare a grant funding strategy and review the business case developed through the WDC led process. Feedback received indicated the business case was not sufficiently compelling to attract investment.
  - Advice was also received that the original business case lacked detailed concept plans and costings, requiring each Shire to undertake additional work to improve project readiness.
  - RoeROC invested further in having Whitney Consulting refine the business case, including incorporating local case studies and testimonials to better demonstrate community need and impact.
  - A \$16 million application was submitted to the Regional Housing Support Fund, with a \$2.8 million co-contribution from RoeROC Shires.
  - RoeROC are in the process of developing a website and advocacy kit to support consistent messaging in their ongoing advocacy efforts.
  - They are coordinating engagement with relevant State and Federal Ministers/Departments and are considering engaging a lobbyist to support their advocacy work.
- Ms. McCall advised that discussions had been held with Commonwealth representatives regarding the Housing Australia Future Fund. There are several barriers for Wheatbelt local governments accessing the program, including:
  - The fund's focus on social and affordable housing rather than key worker housing.
  - Eligibility requirements favouring developments of 500 or more dwellings.
  - The requirement to demonstrate State Government support for projects.
  - On the East Coast, some local governments operate as housing providers, reducing barriers to funding access; however, this model is not common in Western Australia.
  - The expectation of private sector investment to strengthen applications, despite local governments often acting as the primary investors in regional areas.
- Mr. Raymond Griffiths suggested that CEACA may provide an appropriate vehicle for progressing housing in the Eastern Wheatbelt.
- In closing, Ms. McCall encouraged the group to invest further in strengthening the narrative around housing need within WEROC Shires, allocate resources toward advocacy efforts, and consider preparing a housing prospectus similar to the approach undertaken by the 4WDL group.

### 8.2 Roads

The WEROC CEOs met with Joanne Vinci (Senior Policy Adviser – Roads, Office of the Hon. Rita Saffioti MLA) and Belinda Stopic (Acting Executive Director Infrastructure Delivery) on Thursday 5 February 2026 via Teams.

At this meeting it was agreed that Ms. Stopic would travel out to the region with Mohammad Siddiqui, Main Roads Regional Director for the Wheatbelt, and meet with the Shires to discuss specific concerns.

A follow-up email was sent to Ms. Vinci on 16 March to enquire about the regional visits and to request another meeting with the WEROC CEOs. The meeting with the CEOs was declined but we were advised that Ms. Stopic and Mr. Siddiqui will be visiting the Wheatbelt in May/June.

The status of the Great Eastern Highway Improvements project listed on Infrastructure Australia's Infrastructure Priority List, indicates that this still hasn't progressed any further than stage 1, despite WEROC's call for the State Government to prioritise and fast track stage 2 of the assessment process.

### [Great Eastern Highway improvements | Infrastructure Australia](#)

The Board may like to consider any further action that can be taken to advocate for funding for the Great Eastern Highway.

#### **Comments from the meeting:**

- Individual meetings with Shires did not occur as expected. Instead, Ms. Stopic and Mr. Siddiqui attended the Great Eastern Country Zone Meeting.
- It was requested that a follow-up email be sent to Ms. Stopic, with Ms. Vinci copied in, acknowledging the presentation to the Zone and welcoming the commitment to overtaking lanes on Great Eastern Highway. However, the correspondence should also note that attendance at a broad regional forum was not the one-on-one engagement discussed in February, and that the WEROC Shires would still value the opportunity to meet directly to discuss their specific concerns. The email should emphasise the Shires' desire to work collaboratively to identify practical solutions.

### **8.3 Shared Services**

A meeting was held with Nick Sloan, Chief Executive Officer and Kirsty Martin, Executive Manager Member Services, WALGA in December 2025 to discuss the option of WALGA offering shared resourcing arrangements on a fee for service basis. Specifically, it was questioned if WALGA could offer a town planning service.

A follow up meeting was held on 29 April 2026. A summary of the key points of discussion in this meeting is provided below:

- WALGA is progressing a business case to explore the establishment of a dedicated planning service.
- This will take time so does not present an immediate solution. As an interim measure, WALGA has contacted all planning consultants on their preferred provider list and 16 of them have responded confirming that they have the capacity and capability to service the region.

#### **Key Issues Identified with existing service providers:**

- *Cost pressures:* While consultant availability is generally good and response times are prompt, costs are becoming prohibitive, particularly for complex work such as planning scheme amendments.
- *Lack of continuity:* Reliance on different consultants leads to inefficiencies, repetition, and limited site history, impacting assessment timelines and quality.
- *Preference for local and consistent service:* There is a strong preference for engaging local providers and establishing a more stable, ongoing service model.
- *Growing demand:* Increasing volumes of planning queries are placing pressure on internal resources, with significant time spent managing consultant interactions.

#### **WALGA Service Considerations:**

- A potential WALGA-led service would likely be advisory focused rather than undertaking core local government decision-making functions.
- The service would likely be bespoke and subscription-based, not necessarily available to all members.

- It is acknowledged that the service would require time to mature, with benefits realised in the longer term rather than immediately.
- Consistency and continuity of advice are seen as key advantages of a centralised service.

**Indicative Budget Capacity (Annual):**

- Current budget allocations for planning services range from \$7,000 on the lowest end to \$50,000+.

**Next Steps:**

- WALGA to further assess demand, scale, and feasibility of a subscription model.
- WEROC to facilitate broader input, including engagement with NEWROC and RoeROC Shires.
- WALGA to send a follow-up email to gather more detailed data on anticipated usage and service needs.

**8.4 Marketing/Promotion**

*Attachment 2: Eastern Wheatbelt Self-Drive Update*

WEROC as a partner organisation to the Wheatbelt Co-operative Marketing Group, contributes financially toward cooperative marketing initiatives in conjunction with Roe Tourism, NEW Travel, Pioneers Pathway and Australia’s Golden Outback. Part of this funding (\$2,200) is being used toward a “For the Road Trippers Campaign”, which launched on 20 April 2026.

In addition to the co-operative marketing campaign, WEROC co-contributed to a stand at the Perth caravan and camping show which took place from 19 to 22 March 2026. The Central Wheatbelt Visitors Centre attended to promote the Eastern Wheatbelt Self-Drive trail alongside the Wheatbelt Way, Pathways to Wave Rock and Pioneer’s Pathway. Further detail is provided in the attached update.

All Shires are encouraged to provide imagery and content to support the Central Wheatbelt Visitors Centre in marketing the drive trail. Please also remember to re-post content to increase reach.

**Comments from the meeting:**

- Mr. Mark Furr noted that Bruce Rock are looking at doing their own tourism drive as there is a view that additional opportunities could be pursued to further promote the region.
- The Executive Officer advised that new promotional content could be developed, with this identified as an optional component within the social media management proposal from the Central Wheatbelt Visitors Centre. Ms. Carina McDonald from the CWVC will be contacted to obtain indicative costs for content creation, and this will be presented at the next meeting.

**8.5 Water Audits**

As per discussion under Agenda item 4.2.

**9. EMERGING ISSUES**

**9.1 Road Transport Contractual Chain Order**

On 20 April 2026 an Expert Panel for the Road Transport Industry made the Road Transport Contractual Chain Order – Fuel Cost Recovery – 2026. The order relates to increased fuel costs in the road transport industry because of conflict in the Middle East. It covers workers and businesses.

From 21 April 2026, primary parties and secondary parties in road transport contractual chains must adjust their rates fortnightly, or twice each calendar month, to ensure recovery of the increased cost of fuel. Existing rise-and-fall rates already in contracts, industrial instruments or other arrangements, including those commenced before 21 April 2026, may satisfy the rate adjustment obligations.

The order will stop if the weekly average national terminal gate price for diesel falls below \$2 per litre. The order will be reviewed after one month of operation, and then every 3 months.

**Comments from the meeting:**

- Contract increases include 15% for ranger services and 17% for Avon Waste services.
- It was noted that pricing pressures do not appear likely to ease in the near future.
- The Shire of Merredin has approached Avon Waste seeking further justification for the proposed price increase.
- The Shire of Bruce Rock met with Avon Waste on Wednesday. It was indicated that the proposed 17% increase may be revised, with discussions now focusing on factors such as route lengths and vehicle fuel consumption to determine a fairer methodology.
- Avon Waste is also liaising with WALGA to seek advice on an appropriate pricing approach, with a preference for a consistent model across councils rather than individual agreements with each local government.

**9.2 Shared Resourcing – Environmental Health Officer**

At the WEROC Inc. Board meeting held on 13 August 2025, discussion occurred regarding shared resourcing opportunities between WEROC Councils, with Environmental Health services identified as a priority area for investigation. Mr. Craig Watts advised at the time that the Shire of Merredin was recruiting an Environmental Health Officer and that there may be an opportunity for the position to operate as a shared resource. The Shires of Kellerberrin, Yilgarn, Bruce Rock and Merredin agreed to continue discussions on the matter out of session.

An update on progress was requested. Mr. Watts advised that the position had been advertised, however, no suitable candidates were identified, and the Shire of Merredin continues to rely on consultant services.

It was agreed that the matter remains a priority and that a revised approach, including offering a more competitive package, may improve recruitment outcomes. The matter will be referred to the WEROC CEO Committee for further discussion.

**10. OTHER MATTERS (FOR NOTING)**

**10.1 Wheatbelt Medical Student Immersion Program 2026**

*Attachment 3: Wheatbelt Staff Debrief Minutes*

The Wheatbelt Medical Student Immersion Program for 2026 took place between Tuesday 10 and Friday 13 March 2026. A staff debrief was held on Monday 23 March 2026. Feedback from each town is provided in the attached minutes.

**11. FUTURE MEETINGS**

The schedule of meeting dates and locations for 2026 is as follows:

**WEROC Inc. Board Meetings**

<b>Date</b>	<b>Host Council</b>
Monday 16 February 2026	NA – held at the conclusion of the joint ROC forum
Friday 8 May 2026	Bruce Rock
Wednesday 29 July 2026	Merredin

Wednesday 23 September 2026	Tammin
Thursday 26 November 2026	Kellerberrin

The next meeting will take place in Merredin on 29 July 2026.

**12. CLOSURE**

There being no further business the Chair closed the meeting at 12.19pm.



# WEROC Water Supply Security Strategies Summary

Board Meeting 8 May 2026

I pay my respect to all First Nations peoples, their cultures and to their Elders, past and present

# Agenda

- Project health
- Project objectives
- Methodology
- Results summary
- Data issues
- Recommendations
- Data request
- Feedback and questions

# Project Health

- Remaining budget ~\$13,244,
  - On track
- Delivery of Final report
  - 1 June 2026

# Project objectives

- Improve understanding of existing potable and non-potable water supply and distribution infrastructure and its capacity to meet current and future demand.
- Identify opportunities to optimise existing water infrastructure and resources across each Shire
- Increase water capture and storage to reduce dependence on scheme water
- Identify future and alternative water sources including potential sites for desalination and other treatment technologies

# Methodology

## Data Sources

- Publicly available reports and previous investigations
- Open sourced databases (groundwater bores)
- ABS for population statistics
- BoM climate information
- Water Corporation
  - Potable volumes 2021 - 2025
  - Treated wastewater volumes (Merredin and Kellerberrin only)
- Field trip
  - Observed system layout and flow
  - End use points
  - Maps of network infrastructure
  - Water asset information (storages, flow direction and transfers, capture zones, end use)
- Murdoch University desalination plant information (Merredin)

# Methodology

- DWER information on current work being undertaken with Shire's and future opportunities
- DPIRD information on WaterSmart Farms and WaterSmart Dams initiatives

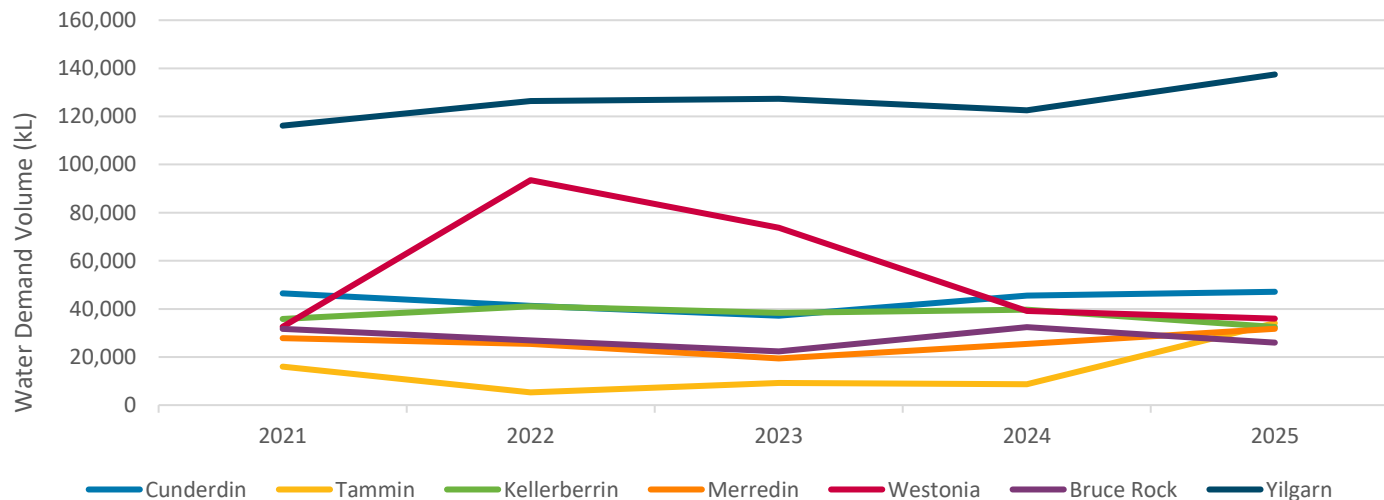
## Analysis

- Compiled data to develop an understanding of potable water usage
  - Potable scheme water demand breakdown
- Compiled non-potable water information to detail different sources, transfers and usage
- Development of the water network schematics
- Potential adaptation options
  - Opportunistic roof-harvesting calculations
  - Opportunity to transition potable to non-potable
- Recommendations

# Results summary – Scheme Water

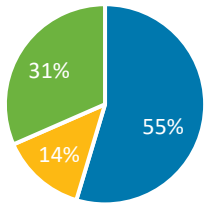
- Variable reliance on scheme water
- Variable usage application across the Shire's
- Some incomplete data due to meter malfunctions, data not accurate reflection of demand
- Overall trend
  - Cunderdin Up
  - Tammin Up(?)
  - Kellerberrin Down
  - Merredin up
  - Westonia Up
  - Bruce Rock Down
  - Yilgarn Up

Annual Potable Water Demand 2021 - 2025



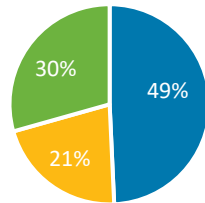
# Potable Water Use 2021-2025

Shire of Cunderdin



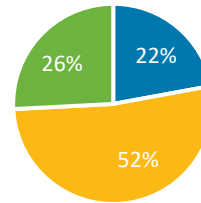
■ Irrigation ■ Potable ■ Other

Shire of Tammin



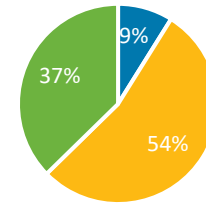
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Shire of Kellerberrin



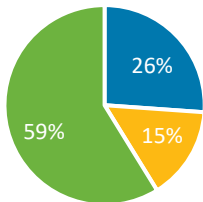
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Shire of Merredin



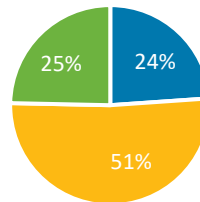
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Shire of Westonia



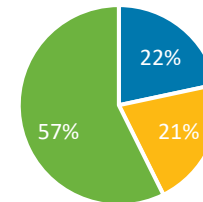
■ Irrigation ■ Potable ■ Other

Shire of Bruce Rock



■ Irrigation ■ Potable ■ Other

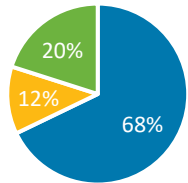
Shire of Yilgarn



■ Irrigation ■ Potable ■ Other

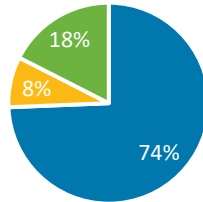
# Potable Water Use 2025

Shire of Cunderdin



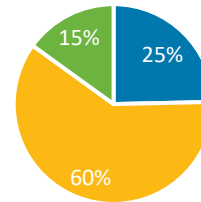
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Shire of Tammin



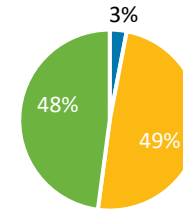
■ Irrigation ■ Potable ■ Other

Shire of Kellerberrin



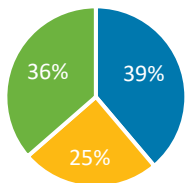
■ Irrigation ■ Potable ■ Other

Shire of Merredin



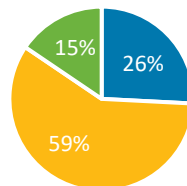
■ Irrigation ■ Potable ■ Other

Shire of Westonia



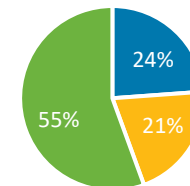
■ Irrigation ■ Potable ■ Other

Shire of Bruce Rock



■ Irrigation ■ Potable ■ Other

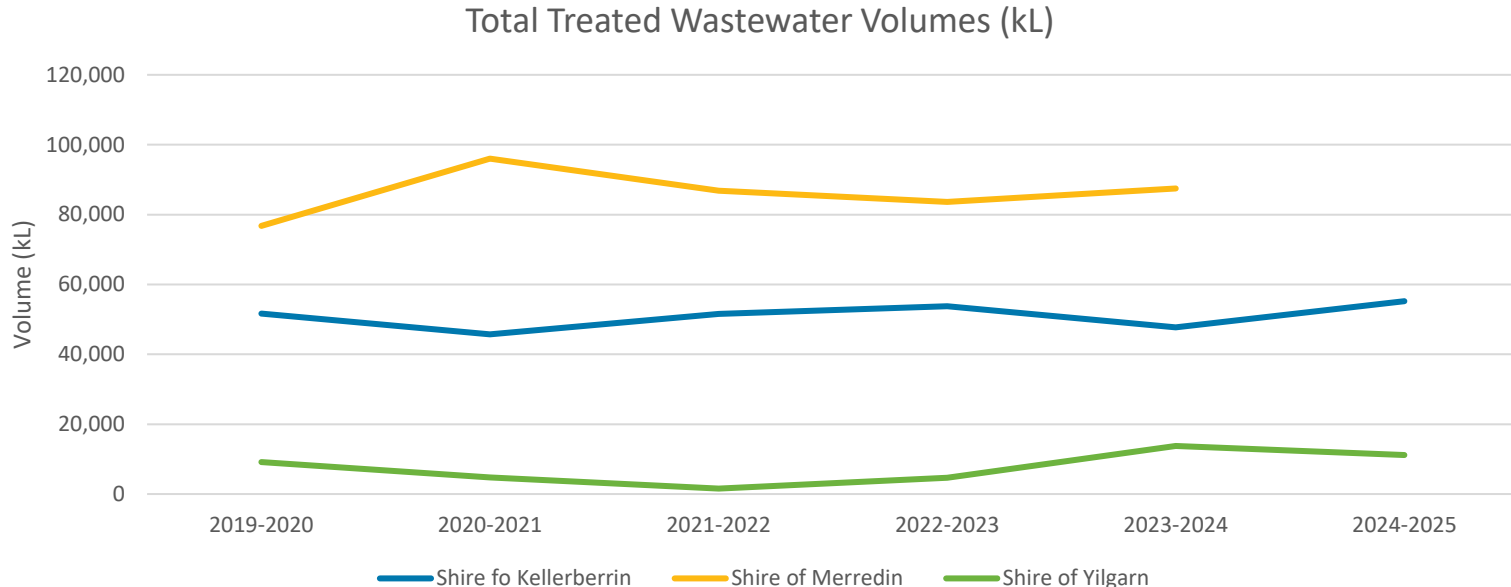
Shire of Yilgarn



■ Irrigation ■ Potable ■ Other

# Treated Wastewater 2019-2025 FY's

- Two Shire's have Water Corporation managed WWTP assets
  - Shire of Merredin
  - Shire of Kellerberrin
- Shire of Yilgarn uses treated wastewater, not a Water Corporation asset



# Data issues

- Missing meter data from Water Corporation
- Malfunctioned meters not being replaced resulting in underreporting of volumes (Water Corporation)
- Potable water categorisation for some Shire's not verified leading to possible wrong classification
- No quantitative data to determine a water balance for each Shire or to determine water deficits/surplus or bottle necks in the system
- Limited information regarding water storage capacities

# Recommendations

Recommendation	Objective	Key activity	Time frame
Installation of water flow meters	Quantify water movement through the network	Installation of water meters at key storage assets and major demand points will improve visibility across the water distribution network, enabling identification of water surpluses, deficits and network bottleneck.	Short-term
Documentation of standpipe usage	Quantify water usage to inform future business plans	Establish a formal recording and documentation system for Water Corporation supplied standpipes to inform usage patterns, future functionality and cost assessment.	Short-term
Documentation of water network	Improve asset understanding to identify opportunities for improvement, upgrades, efficiencies and transitions	Map the existing water distribution network – including pipeline size, type and condition, connection points, pumps dam capacities, flow directions and valves – to identify upgrade opportunities, system improvements and strategic expansion options to support transition to non-potable alternatives.	Short-term
Rainfall roof harvesting	Quantify potential additional source volume	Develop and implement a roof water harvesting plan to increase non-potable water supply, prioritising suitable buildings and associated works (e.g. guttering), and providing indicative capital cost estimates to support budget planning and funding applications.	Short to medium term

# Recommendations

Recommendation	Objective	Key activity	Timeframe
Surface-water harvesting assessment	Quantify potential additional source volumes	Undertake surface water harvesting assessment to quantify runoff volumes, incorporating climate change considerations to support informed asset planning and investment priorities.	Short to medium term
Integration of WWTP water	Secure long term water optionality	Commence engagement with Water Corporation at Cunderdin and Bruce Rock to start incorporating treated wastewater into the water network.	Short to medium term
Partnerships	Secure long term water optionality	Commence engagement with nearby mining companies to gain access to surplus groundwater, leveraging existing abstraction infrastructure or brine disposal options.	Long-term
Desalination	Secure long-term water resource	Initiate scoping studies for the implementation of a desalination plant, including investigation of brackish groundwater resources, identification of suitable bore target locations, assessment of power supply requirements, and evaluation of viable brine disposal options.	Long-term

# Data request

- Standpipe usage records
- Review the water network schematics
- Farm resident property numbers
- Coordinates of standpipe locations (Merredin already received)
- Confirmation of scheme water usage classification
  - Bruce Rock
  - Cunderdin

# Feedback and Questions

The following has been addressed or are in progress

- Primary deliverable of a single report for each Shire
- Assess number of farm residents in the Shires and potential water demands for emergency stock water
- Consider gaps in water supply created by significant Shire events and tourism
- Consider water demand for bushfires
- Review the Shire's projected population change over the next 10 years
- Travel to each Shire and meet with representatives to record local knowledge on current and future supply and demand issues

# Shire of Yilgarn - Council Decision Status Report 2026



Meeting	Resolution Number	Resolution	Status
December	177/2025	<p>A. Approve the application for a transportable structure (office, storage and ablutions) on Lot 41 (No 22) Spica Street, Southern Cross subject to the following conditions and footnotes:</p> <ol style="list-style-type: none"> <li>1. The plans lodged with this application shall form part of this planning approval. All development shall generally be in accordance with the approved plans unless otherwise approved separately in writing by the Chief Executive Officer.</li> <li>2. All stormwater from roofed and paved areas shall be collected and disposed of on-site and any associated drains and soak wells shall be maintained in a clean and clear condition. All drainage to be fully contained within the property boundaries with no water discharge into road reserve unless otherwise approved in writing by the Chief Executive Officer.</li> <li>3. If the development the subject of this approval is not substantially commenced within a period of 2 years, the approval shall lapse and be of no further effect.</li> </ol> <p>Footnotes:</p> <ol style="list-style-type: none"> <li>(i) This is a planning consent only and the owner needs to apply for a separate building permit prior to commencing any site works or construction. For commercial development, the application needs to be certified by a private registered building surveyor and lodged with a BA1 Application Form / BA3 Certification of Design Compliance.</li> </ol> <p>It is recommended you liaise with a private building surveyor over the nil side setback as fire rated walls are likely to be required, due to proximity to the lot boundary.</p>	<p><b>Determination sent.</b>  <b>Awaiting Certified Building Application</b></p>
December	182/2025	<p>That Council endorse the following response to Cygnet Gold Pty Ltd:</p> <p>In response to your request for comments in relation to a proposed Programme of Works for Corinthia Gold Mine (Reference 205317) on mining tenement M 77/534, the Shire of Yilgarn have no objections on the following conditions:</p> <ol style="list-style-type: none"> <li>1. Cygnet Gold Pty Ltd are to comply with all applicable legislative requirements and instructions from relevant state agencies;</li> <li>2. Cygnet Gold Pty Ltd are not to disturb the old school site; and</li> <li>3. Cygnet Gold Pty Ltd are to ensure any damage to roads caused by drilling works or crews is to be repaired or costs incurred by Shire refunded.</li> </ol>	
December	184/2025	<p>That Council endorse the deed of renewal of lease, as presented, between the Shire of Yilgarn and Ampitel Pty Ltd for 18 Lenneberg Street, Marvel Loch.</p> <p>Council endorse the Shire President and Chief Executive Officer executing the deed on behalf of Council and applying the Shire of Yilgarn common seal.</p>	
December	189/2025	<p>That Council, by Absolute Majority:</p>	<p><b>Prado is complete. The LandCruisers are at Smith Brought for auction.</b></p>

# Shire of Yilgarn - Council Decision Status Report 2026



Meeting	Resolution Number	Resolution	Status
		<ol style="list-style-type: none"> <li>1. Approves the disposal of the following Shire vehicles in accordance with Section 3.58 of the Local Government Act 1995 (WA) <ul style="list-style-type: none"> <li>• 2023 Toyota Prado YL 1</li> <li>• 2023 Toyota Landcruiser YL 38</li> <li>• 2023 Toyota Landcruiser YL 5067</li> </ul> </li> <li>2. Endorses the disposal of the vehicles by public auction, in accordance with s.3.58(2)(a) of the Act, via a reputable public auction house.</li> <li>3. Requires a suitable reserve to be applied to each sale by auction with the value to be determined by the Executive Manager of Infrastructure.</li> </ol>	
February	7/2026	<p>That Council endorse the removal of the following lots from the Southern Cross townsite boundary:</p> <ul style="list-style-type: none"> <li>- Lot 8 on DP 418424</li> <li>- Lot 200 on DP 017691</li> <li>- Lot 202 on DP 017691</li> <li>- Lot 55 on DP 0898313</li> </ul> <p>And</p> <p>Council advise the Department of Planning Lands and Heritage of the same.</p>	<p><b>DPLH and Landgate to be advised of Council's Resolution to remove Lots from within the townsite boundary.</b></p> <p><b>In Progress</b></p>
February	13/2026	<p>That Council, by Absolute Majority in accordance with section 3.57 of the Local Government Act 1995 and the Local Government (Functions and General) Regulations 1996:</p> <ol style="list-style-type: none"> <li>1. Accepts the tender submitted by WesTrac Pty Ltd for the supply of one new Caterpillar 140 motor grader, at a gross purchase price of \$472,519.79 (ex GST);</li> <li>2. Approves the disposal of the existing grader by public auction in accordance with section 3.58 of the Local Government Act 1995; and</li> <li>3. Authorises the Chief Executive Officer to execute all documentation and take all actions necessary to give effect to this decision.</li> </ol>	<b>Complete</b>
February	14/2026	<p>That Council pursuant to Sections 3.18 and 3.50 of the Local Government Act 1995 (WA):</p> <ol style="list-style-type: none"> <li>1. Approves the installation of an unlocked gate on Mt Jackson Road <ul style="list-style-type: none"> <li>• The intersection of Bullfinch Evanston Road and Mt Jackson Road; and</li> <li>• North of the Radio Gold Mine turnoff.</li> </ul> </li> <li>2. Approves installation of advisory signage stating: HIGH CLEARANCE 4WD ONLY NOT SUITABLE FOR 2WD VEHICLES USE AT OWN RISK</li> </ol>	<b>In Progress. (still waiting on signage)</b>

# Shire of Yilgarn - Council Decision Status Report 2026



Meeting	Resolution Number	Resolution	Status
		<p>ROAD SUBJECT TO CLOSURE IN WET CONDITIONS                      CHECK ROAD CONDITIONS: <a href="http://www.yilgarn.wa.gov.au">www.yilgarn.wa.gov.au</a>                      SHIRE OF YILGARN HOTLINE (08) 94878777</p> <ol style="list-style-type: none"> <li>3. Notes the gate will remain unlocked under normal conditions but may be temporarily secured during declared wet weather closures or emergency events.</li> <li>4. Authorises the Chief Executive Officer to notify relevant agencies and stakeholders of Council's decision.</li> </ol>	
February	15/2026	That Council accept the quotation from Bitutek Pty Ltd under the WALGA Preferred Supplier Panel for the supply and spray of bitumen for construction and sealing works on Cramphorne Road (SLK 9.90 to 18.00) at a total cost of \$264,000 (incl. GST).	Completed
March	26/2026	<p>That Council</p> <ol style="list-style-type: none"> <li>1. Agrees to the Yilgarn Community Support Group Inc's request for financial support to the value of \$1,227.03 inc GST for the reimbursement of insurance costs incurred; and</li> <li>2. Include an annual budget inclusion sufficient to reimburse the Yilgarn Community Support Group Inc's future liability and personal accident insurance costs.</li> </ol>	Completed
March	28/2026	That Council has no objection to the application seeking approval to utilise an existing house on Lot 867 (No 12) Omega Street, Southern Cross as a Residential Building as defined by Table 1 - Zoning, of the Shire of Yilgarn Town Planning Scheme No. 2, with the intention to use the existing house for short stay accommodation.	In progress.
March	31/2026	That Council, by absolute majority, adopts the budget review for the period 1st June 2025 to 31st January 2026 inclusive of the recommended budget amendments as indicated in Note 4 of the report.	Completed.
March	32/2026	<p>That Council:</p> <ul style="list-style-type: none"> <li>• Adopt the Asset Management Policy 2026 as attached; and</li> <li>• Repeal and replace the previous Asset Management Policy (Policy 6.8)</li> </ul>	Completed.
March	33/2026	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Adopt the revised Plant Replacement Policy 2026 as attached, reinstating Policy 5.9 within Council's Policy Manual; and</li> <li>2. Repeal and replace the previous Plant Replacement Policy adopted September 2021.</li> </ol>	Completed.
March	34/2026	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Adopt the Plant Asset Management Strategy 2026 to 2036 as attached, and</li> </ol>	Completed.

# Shire of Yilgarn - Council Decision Status Report 2026



Meeting	Resolution Number	Resolution	Status
		<p>2. Note that the current plant fleet has been selected to meet required productivity outputs, and that sustained productivity below adopted benchmarks may result in infrastructure decline or require additional plant and operational resources to maintain service levels.</p>	
March	35/2026	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Adopt the 10-Year Plant Replacement Program 2026/2027 to 2035/2036 as attached;</li> <li>2. Acknowledge that long-term lifecycle modelling identifies an average funding requirement at an estimated value of \$950,000 per annum to maintain sustainable plant renewal;</li> <li>3. Endorse the updated haulage configuration incorporating the Mack Superliner and tri-axle trailer optimisation; and</li> <li>4. Confirm that annual funding allocations will be considered through the Annual Budget and Long-Term Financial Plan process.</li> </ol>	Completed.
March	36/2026	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Adopt the Combined Asset Management Plan 2026 to 2036, as presented</li> <li>2. Note that, consistent with prior Council direction, the Plan excludes Bodallin Hall and Marvel Loch Hall from planned maintenance, renewal, and capital investment as these assets are identified for disposal;</li> <li>3. Endorse the commencement of strategic planning and investigation into: <ul style="list-style-type: none"> <li>• the orderly disposal of high maintenance building assets;</li> <li>• the future development of the Southern Cross Community Centre as a multi, purpose facility, including consideration of administrative accommodation; and</li> <li>• options for the replacement of childcare facilities; and</li> <li>• Request further reports be brought to Council on these matters as investigations and business cases are developed.</li> </ul> </li> <li>4. Request further reports be brought to Council on these matters as investigations and business cases are developed.</li> </ol>	Completed.
March	38/2026	<p>That Council endorses the agreement between the Shire of Yilgarn and Tesla Motors Australia Pty Ltd for the lease of a portion of Achernar Street and Altair Street Road reserves for the purpose of installation by Tesla for an electric vehicle supercharger site, noting that Council has no objections to a pole top mounted transformer remaining on site at the conclusion of the lease period, subject to all other electrical infrastructure components above ground being removed.</p>	Complete - Shire President & A/CEO have signed licence agreement for Supercharger site.
April	42/2026	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Acknowledges the commitment by the Southern Cross Golf Club to install CCTV at the Clubhouse and Buggy Shed, initially at the Club's expense in order that the CCTV is installed prior to the Club's opening day in mid-April; and</li> </ol>	Listed for 2026/2027 Budget.

# Shire of Yilgarn - Council Decision Status Report 2026



Meeting	Resolution Number	Resolution	Status
		3. Council considers contributing to the above costs during its 2026/2027 Budget deliberations, in line with the Shire of Yilgarn contribution made to the Moorine Rock Tennis Club with that Club's CCTV installation.	
April	43/2026	That Council:  1. Advises Beacon Minerals Limited that it accepts the proposed post-mining land use for the Mt. Dimer Mine Closure Planning Project i.e., the reinstatement of pre-mining land use ex. Jaurdi Station UCL; and  2. Further advises Beacon Minerals Limited that the Shire of Yilgarn has no interest in the retention of the Mt. Dimer Access Road and Airstrip post-mining however, Council would not oppose other stakeholders in pursuing an interest in this infrastructure.	Completed.
April	44/2026	That Council:  1. Advises Main Roads WA that it has no objections to a section of Lot 36 Great Eastern Highway (approx., 2.467ha) being utilised as lay down area for their contractor undertaking the upgrading works to the section of Great Eastern Highway between Moorine Rock and Southern Cross; and  2. Authorises the A/CEO to negotiate with Main Roads WA's contractor regarding an associated lease fee for the land in question.  3. That prior to the above notification, the A/CEO enquires with the Southern Cross Football Club as to their interest in cropping Lot 36 in 2026 and if so, would the proposed lay down area impact their cropping operations.	In progress - A/CEO liaising with Southern Cross Football Club and Main Roads
April	45/2026	Council endorses the application from Covalent Lithium Pty Ltd for an amendment to licence L9326/2022/1 under Division 3 Part V of the Environmental Protection Act 1986 (EP Act) at Earl Grey Lithium Project within multiple mining tenements at Mount Holland.	Completed.
April	46/2026	That Council endorse the following request for exemption from the need for planning approval for 'temporary works' for the placement of a sea container to be placed in the rear yard of 2 Altair Street, Southern Cross for 3 months.	Completed.
April	49/2026	That, by absolute majority, Council adopts the 2026/27 - 2030/31 Corporate Business Plan as presented.	Completed.
April	50/2026	That Council:  1. Endorse the Differential Rating - Objects and Reasons for the 2026/2027 rating years as presented;  2. Endorse the following proposed Differential General Rates Categories, Rates in the Dollar and Minimum amounts for the Shire of Yilgarn for the 2026/2027 financial year:	In progress – Advertising and notice period commenced and 01/05/2026 with notice period expiring on the 25/05/26.

# Shire of Yilgarn - Council Decision Status Report 2026



Meeting	Resolution Number	Resolution	Status																					
		<table border="1"> <thead> <tr> <th>Land Category</th> <th>Rate - Cents in the Dollar</th> <th>Minimum Payment</th> </tr> </thead> <tbody> <tr> <td>GRV - Residential/Industrial</td> <td>9.1523</td> <td>\$600</td> </tr> <tr> <td>GRV - Commercial</td> <td>8.1996</td> <td>\$450</td> </tr> <tr> <td>GRV - Minesites</td> <td>16.3879</td> <td>\$450</td> </tr> <tr> <td>GRV - SPQ</td> <td>16.3879</td> <td>\$450</td> </tr> <tr> <td>UV - Rural</td> <td>1.0699</td> <td>\$450</td> </tr> <tr> <td>UV - Mining</td> <td>15.5988</td> <td>\$450</td> </tr> </tbody> </table> <p>3. Endorse a public notice and consultation process on the proposed Differential General Rates and General Minimum Rates as follows:</p> <ul style="list-style-type: none"> <li>Local public notice being placed on Councils website on Friday, 1<sup>st</sup> May 2026 with ancillary notices being published as soon as practicable after this, as per the requirements of section 6.36 of the Local Government Act 1995.</li> <li>Individual ratepayer consultation for all ratepayers in General Rate Categories with less than 30 ratepayers.</li> </ul>	Land Category	Rate - Cents in the Dollar	Minimum Payment	GRV - Residential/Industrial	9.1523	\$600	GRV - Commercial	8.1996	\$450	GRV - Minesites	16.3879	\$450	GRV - SPQ	16.3879	\$450	UV - Rural	1.0699	\$450	UV - Mining	15.5988	\$450	
Land Category	Rate - Cents in the Dollar	Minimum Payment																						
GRV - Residential/Industrial	9.1523	\$600																						
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GRV - SPQ	16.3879	\$450																						
UV - Rural	1.0699	\$450																						
UV - Mining	15.5988	\$450																						
April	51/2026	That Council endorses the Long-Term Financial Plan 2026/27 - 2035/36 as presented.	Completed.																					
April	52/2026	That Council: <ol style="list-style-type: none"> <li>Accept the tender from Bitutek Pty Ltd under the WALGA Preferred Supplier Panel for full, service resealing works on Bodallin North Road and Marvel Loch Forrestania Road; and</li> <li>Authorise the Chief Executive Officer to enter into a contract for the delivery of these works within the approved 2025/2026 budget.</li> </ol>																						
April	54/2026	That Council: <ol style="list-style-type: none"> <li>Notes the updated assessment of costs associated with the construction of a staff house at 10 Leo Street.</li> <li>Supports staff proceeding with procurement and delivery of the project utilising the current budget allocation of approximately \$523,000.</li> <li>Authorises the Chief Executive Officer to enter into negotiations with Modular WA and Evoke Living Homes to finalise scope, pricing, and delivery of a modular dwelling.</li> <li>Any budget shortfall required to complete the project will be incorporated into the 2026/2027 budget process for Council consideration.</li> </ol>	In Progress.																					
April	55/2026	That Council approve the application for an outbuilding on Lot 19 (No 56) McInnes Street, Moorine Rock subject to the following conditions and footnote:	Completed.																					

# Shire of Yilgarn - Council Decision Status Report 2026



Meeting	Resolution Number	Resolution	Status
		<ol style="list-style-type: none"> <li>1. All stormwater from roofed and paved areas shall be collected and disposed of on-site and any associated drains and soak wells shall be maintained in a clean and clear condition. All drainage to be fully contained within the property boundaries with no water discharge into adjacent land or the rear laneway.</li> <li>2. The outbuilding is approved for non-habitable purposes only and not for any commercial use or activities.</li> <li>3. If the development the subject of this approval is not substantially commenced within a period of 2 years, the approval shall lapse and be of no further effect.</li> </ol> <p>Footnote:</p> <p>(i) This is a planning consent only and owners need a separate building permit approval prior to commencing any site works or construction.</p>	
April	58/2026	That Council accepts the financial offer submitted by Minerals Resources Limited (MRL) on Thursday, 16 April 2026 in relation to MRL's obligations to make good on repairs to the Emu Fence Road once MRL had completed their haulage operations as per the Road User Agreement originally agreed and signed by MRL and the Shire of Yilgarn.	<b>In Progress - Received Draft Deed of Assignment, Assumption and Release from MRL. Still progressing for eventual sign off.</b>



**Office of Hon Hannah Beazley MLA  
Minister for Local Government; Disability Services;  
Volunteering; Youth; Gascoyne**

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Our ref: 84-09339

Mr Nic Warren  
Chief Executive Officer  
Shire of Yilgarn  
Email: [ceo@yilgarn.wa.gov.au](mailto:ceo@yilgarn.wa.gov.au)

Dear Mr Warren

Thank you for your correspondence dated 28 January 2026 regarding the Shire of Yilgarn's (Shire's) proposed *Shire of Yilgarn Public Places, Local Government Property and Trading Amendment Local Law 2026*. I am responding as the Minister's Chief of Staff.

Following receipt of your correspondence, a copy of the Shire's proposed local law was provided to the Department of Local Government, Industry Regulation and Safety (LGIRS).

I am advised that LGIRS has provided feedback to the Shire on the draft.

If you have any queries regarding this feedback, please contact LGIRS' Statutory Approvals team by email at [legislation@lgirs.wa.gov.au](mailto:legislation@lgirs.wa.gov.au).

Yours sincerely

**Rachel Sackville-Minchin  
CHIEF OF STAFF**

10 MAR 2026

# SHIRE OF YILGARN

## PUBLIC PLACES, LOCAL GOVERNMENT PROPERTY AND TRADING AMENDMENT LOCAL LAW 2026

*Local Government Act 1995*

### 1 Citation

This local law may be cited as the *Shire of Yilgarn Public Places, Local Government Property and Trading Amendment Local Law 2026*.

### 2 Commencement

This local law comes into operation 14 days after the date of its publication in the *Government Gazette*.

### 3 Principal Local Law

This local law amends the *Shire of Yilgarn Public Places, Local Government Property and Trading Local Law 2025* as published in the *Government Gazette* No. 50 on 1 May 2025.

### 4 Clause 1.3 amended

In clause 1.3 –

- (a) Delete the definition of ‘Eating House’
- (b) Delete the definition of ‘Proprietor’
- (c) In the definition of ‘repealed local law’, replace the reference to ‘clause 15.1’ with a reference to ‘clause 13.1’
- (d) In the definition of ‘town planning scheme’, replace both references to ‘town planning scheme’ with ‘local planning scheme’.

### 5 Clause 2.7 amended

In clause 2.7(1)(h)(iii), replace ‘Firearms Act 1973’ with ‘Firearms Act 2024’.

### 6 Clause 3.2 amended

In clause 3.2(4), replace every occurrence of ‘CEO’ with ‘local government’

### 7 Clause 4.1

In clause 4(1)(a)(ii) insert “the” after “Delete”.

### 8 Clause 6.3 amended

In clause 6.3 –

- (a) Make the following amendments –
  - (i) in clause 6.3(2), replace both references to ‘building licence’ with ‘building permit’
  - (ii) in clause 6.3(2), replace both references to ‘*Local Government (Miscellaneous Provisions) Act 1960*’ with ‘*Building Act 2011*’
  - (iii) in clause 6.3(3), replace every occurrence of ‘CEO’ with ‘local government’

- 8 Clause 8.17 amended**  
In clause 8.17(b), replace 'town planning scheme' with 'local planning scheme'
- 9 Clause 10.1 amended**  
In clause 10.1 replace 'Regulations' with 'Local Government (Functions and General) Regulations 1996'
- 10 Clause 11.2 amended**  
In clause 11.2 replace every occurrence of 'CEO' with 'local government'

Dated

The Common Seal of the Shire of Yilgarn was affixed by authority of a resolution of the Council in the presence of—

*Cr BRYAN CLOSE, Shire President.*

*PETER CLARKE Acting Chief Executive Officer.*

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**MONTHLY FINANCIAL REPORT**  
**(Containing the required statement of financial activity and statement of financial position)**  
**For the period ended 30 April 2026**

***LOCAL GOVERNMENT ACT 1995***  
***LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996***

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**SHIRE OF YILGARN**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 30 APRIL 2026**

Note	Adopted	YTD	YTD	Variance*	Variance*	Var.
	Budget	Budget	Actual	\$	%	
	Estimates	Estimates	Actual	(c) - (b)	((c) - (b))/(b)	
	(a)	(b)	(c)	\$	%	
	\$	\$	\$	\$	%	
<b>OPERATING ACTIVITIES</b>						
<b>Revenue from operating activities</b>						
General rates	4,975,317	4,975,317	<b>4,922,800</b>	(52,517)	(1.06%)	
Grants, subsidies and contributions	2,337,196	1,803,058	<b>1,817,199</b>	14,141	0.78%	
Fees and charges	2,628,867	2,305,067	<b>2,494,591</b>	189,524	8.22%	
Service charges	80,766	67,280	<b>175,435</b>	108,155	160.75%	
Interest revenue	629,882	524,890	<b>569,710</b>	44,820	8.54%	
Other revenue	676,300	571,880	<b>613,406</b>	41,526	7.26%	
Profit on asset disposals	4,296	0	<b>0</b>	0	0.00%	
	<b>11,332,624</b>	<b>10,247,492</b>	<b>10,593,141</b>	<b>345,649</b>	3.37%	
<b>Expenditure from operating activities</b>						
Employee costs	(4,897,171)	(4,081,940)	<b>(3,728,759)</b>	353,181	8.65%	
Materials and contracts	(2,737,046)	(3,556,333)	<b>(2,848,418)</b>	707,915	19.91%	▲
Utility charges	(956,069)	(796,530)	<b>(649,207)</b>	147,323	18.50%	▲
Depreciation	(5,267,485)	(4,389,480)	<b>(4,302,571)</b>	86,909	1.98%	
Finance costs	(57,874)	(48,210)	<b>(32,583)</b>	15,627	32.41%	
Insurance	(380,895)	(380,837)	<b>(396,107)</b>	(15,270)	(4.01%)	
Other expenditure	(1,013,467)	(839,595)	<b>(675,816)</b>	163,779	19.51%	▲
Loss on asset disposals	(164,013)	(27,332)	<b>(171,217)</b>	(143,885)	(526.43%)	
	<b>(15,474,020)</b>	<b>(14,120,257)</b>	<b>(12,804,678)</b>	<b>1,315,579</b>	9.32%	
Non cash amounts excluded from operating activities	2(c) 5,427,202	4,416,812	<b>4,473,788</b>	56,976	1.29%	
<b>Amount attributable to operating activities</b>	<b>1,285,806</b>	<b>544,047</b>	<b>2,262,251</b>	<b>1,718,204</b>	315.82%	
<b>INVESTING ACTIVITIES</b>						
<b>Inflows from investing activities</b>						
Proceeds from capital grants, subsidies and contributions	5,784,530	3,247,849	<b>3,273,758</b>	25,909	0.80%	
Proceeds from disposal of assets	505,000	205,000	<b>330,737</b>	125,737	61.33%	▲
	<b>6,289,530</b>	<b>3,452,849</b>	<b>3,604,495</b>	<b>151,646</b>	4.39%	
<b>Outflows from investing activities</b>						
Right of use assets recognised	0	0	<b>(15,313)</b>	(15,313)	0.00%	
Acquisition of property, plant and equipment	(3,579,966)	(3,157,268)	<b>(3,637,221)</b>	(479,953)	(15.20%)	▼
Acquisition of infrastructure	(5,372,937)	(4,554,368)	<b>(2,775,942)</b>	1,778,426	39.05%	▲
	<b>(8,952,903)</b>	<b>(7,711,636)</b>	<b>(6,428,476)</b>	<b>1,283,160</b>	16.64%	
<b>Amount attributable to investing activities</b>	<b>(2,663,373)</b>	<b>(4,258,787)</b>	<b>(2,823,981)</b>	<b>1,434,806</b>	33.69%	
<b>FINANCING ACTIVITIES</b>						
<b>Inflows from financing activities</b>						
Transfer from reserves	344,000	0	<b>0</b>	0	0.00%	
	<b>344,000</b>	<b>0</b>	<b>15,313</b>	<b>15,313</b>	0.00%	
<b>Outflows from financing activities</b>						
Payments for principal portion of lease liabilities	(1,029)	(4,108)	<b>(4,108)</b>	0	0.00%	
Repayment of borrowings	(196,934)	(147,911)	<b>(147,911)</b>	0	0.00%	
Transfer to reserves	(4,232,049)	0	<b>(378,741)</b>	(378,741)	0.00%	
	<b>(4,430,012)</b>	<b>(152,019)</b>	<b>(530,760)</b>	<b>(378,741)</b>	(249.14%)	
<b>Amount attributable to financing activities</b>	<b>(4,086,012)</b>	<b>(152,019)</b>	<b>(515,447)</b>	<b>(363,428)</b>	(239.07%)	
<b>MOVEMENT IN SURPLUS OR DEFICIT</b>						
<b>Surplus or deficit at the start of the financial year</b>	2(a) 4,694,100	4,694,100	<b>8,978,312</b>	4,284,212	91.27%	▲
Amount attributable to operating activities	1,285,806	544,047	<b>2,262,251</b>	1,718,204	315.82%	▲
Amount attributable to investing activities	(2,663,373)	(4,258,787)	<b>(2,823,981)</b>	1,434,806	33.69%	▲
Amount attributable to financing activities	(4,086,012)	(152,019)	<b>(515,447)</b>	(363,428)	(239.07%)	▼
<b>Surplus or deficit after imposition of general rates</b>	<b>(769,479)</b>	<b>827,341</b>	<b>7,901,134</b>	<b>7,073,794</b>	855.00%	▲

**KEY INFORMATION**

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.

▲ Indicates a variance with a positive impact on the financial position.

▼ Indicates a variance with a negative impact on the financial position.

Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF YILGARN**  
**STATEMENT OF FINANCIAL POSITION**  
**FOR THE PERIOD ENDED 30 APRIL 2026**

	Actual 30 June 2025	Actual as at 30 April 2026
	\$	\$
<b>CURRENT ASSETS</b>		
Cash and cash equivalents	17,456,143	19,063,690
Trade and other receivables	1,086,836	963,087
Inventories	76,196	194,630
Contract assets	2,167,588	0
<b>TOTAL CURRENT ASSETS</b>	<b>20,786,763</b>	<b>20,221,407</b>
<b>NON-CURRENT ASSETS</b>		
Trade and other receivables	99,532	94,593
Other financial assets	79,620	79,620
Property, plant and equipment	40,225,935	42,263,623
Infrastructure	458,296,816	458,454,855
Right-of-use assets	1,787	14,385
<b>TOTAL NON-CURRENT ASSETS</b>	<b>498,703,690</b>	<b>500,907,076</b>
<b>TOTAL ASSETS</b>	<b>519,490,453</b>	<b>521,128,483</b>
<b>CURRENT LIABILITIES</b>		
Trade and other payables	1,216,640	1,062,231
Other liabilities	54,046	14,740
Lease liabilities	1,267	12,472
Borrowings	196,934	49,023
Employee related provisions	416,751	416,751
<b>TOTAL CURRENT LIABILITIES</b>	<b>1,885,638</b>	<b>1,555,217</b>
<b>NON-CURRENT LIABILITIES</b>		
Lease liabilities	416	416
Borrowings	1,557,135	1,557,135
Employee related provisions	106,820	106,820
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>1,664,371</b>	<b>1,664,371</b>
<b>TOTAL LIABILITIES</b>	<b>3,550,009</b>	<b>3,219,588</b>
<b>NET ASSETS</b>	<b>515,940,444</b>	<b>517,908,895</b>
<b>EQUITY</b>		
Retained surplus	75,081,183	76,670,893
Reserve accounts	10,459,596	10,838,337
Revaluation surplus	430,399,665	430,399,665
<b>TOTAL EQUITY</b>	<b>515,940,444</b>	<b>517,908,895</b>

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 30 APRIL 2026**

**1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES**

**BASIS OF PREPARATION**

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

**Local Government Act 1995 requirements**

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

*Local Government (Financial Management) Regulations 1996*, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

**PREPARATION TIMING AND REVIEW**

Date prepared: All known transactions up to 11 May 2026

**THE LOCAL GOVERNMENT REPORTING ENTITY**

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

**MATERIAL ACCOUNTING POLICES**

Material accounting policies utilised in the preparation of these statements are as described within the 2024-25 Annual Budget. Please refer to the adopted budget document for details of these policies.

**Critical accounting estimates and judgements**

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
  - Property, plant and equipment
  - Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Measurement of employee benefits
- Estimation uncertainties and judgements made in relation to lease accounting

**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 30 APRIL 2026**

**2 NET CURRENT ASSETS INFORMATION**

	Adopted Budget Opening	Actual as at	Actual as at	
(a) Net current assets used in the Statement of Financial Activity	Note	1 July 2025	30 June 2025	30 April 2026
		\$	\$	\$
<b>Current assets</b>				
Cash and cash equivalents		14,941,374	17,456,143	19,063,690
Trade and other receivables		1,315,272	1,086,836	963,087
Inventories		76,196	76,196	194,630
Contract assets		135,262	2,167,588	0
		<u>16,468,104</u>	<u>20,786,763</u>	<u>20,221,407</u>
<b>Less: current liabilities</b>				
Trade and other payables		(1,180,531)	(1,216,640)	(1,062,231)
Other liabilities		0	(54,046)	(14,740)
Lease liabilities		0	(1,267)	(12,472)
Borrowings		0	(196,934)	(49,023)
Employee related provisions		(472,459)	(416,751)	(416,751)
		<u>(1,652,990)</u>	<u>(1,885,638)</u>	<u>(1,555,217)</u>
Net current assets		14,815,114	18,901,125	18,666,190
Less: Total adjustments to net current assets	2(b)	(10,121,014)	(9,922,813)	(10,426,000)
<b>Closing funding surplus / (deficit)</b>		<b>4,694,100</b>	<b>8,978,312</b>	<b>8,240,190</b>
<b>(b) Current assets and liabilities excluded from budgeted deficiency</b>				
<b>Adjustments to net current assets</b>				
Less: Reserve accounts		(10,459,596)	(10,459,596)	(10,838,337)
Add: Current liabilities not expected to be cleared at the end of the year				
- Current portion of lease liabilities			1,267	12,472
- Current portion of borrowings			196,934	49,023
- Current portion of employee benefit provisions held in reserve		338,582	338,582	350,842
<b>Total adjustments to net current assets</b>	2(a)	<b>(10,121,014)</b>	<b>(9,922,813)</b>	<b>(10,426,000)</b>
<b>(c) Non-cash amounts excluded from operating activities</b>				
<b>Adjustments to operating activities</b>				
Less: Profit on asset disposals		(4,296)	0	0
Add: Loss on asset disposals		164,013	27,332	171,217
Add: Depreciation		5,267,485	4,389,480	4,302,571
<b>Total non-cash amounts excluded from operating activities</b>		<b>5,427,202</b>	<b>4,416,812</b>	<b>4,473,788</b>

**CURRENT AND NON-CURRENT CLASSIFICATION**

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 30 APRIL 2026**

**3 EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.  
The material variance adopted by Council for the 2025-26 year is \$10,000 and 10.00% whichever is the greater.

Description	Var. \$	Var. %	
	\$	%	
<b>Expenditure from operating activities</b>			
<b>Materials and contracts</b>	<b>707,915</b>	<b>19.91%</b>	<b>▲</b>
Variance due to timing of expenditure			
<b>Utility charges</b>	<b>147,323</b>	<b>18.50%</b>	<b>▲</b>
Lower than expected Standpipe Usage			
<b>Other expenditure</b>	<b>163,779</b>	<b>19.51%</b>	<b>▲</b>
CEACA housing contribution yet to be made			
<b>Inflows from investing activities</b>			
<b>Proceeds from disposal of assets</b>	<b>125,737</b>	<b>61.33%</b>	<b>▲</b>
Variance due to timing. Sales have commenced and will continue to June			
<b>Outflows from investing activities</b>			
<b>Acquisition of infrastructure</b>	<b>1,778,426</b>	<b>39.05%</b>	<b>▲</b>
Increase in costs to 11 Libra St and Timing Differences. To be addressed at Budget review			
<b>Surplus or deficit at the start of the financial year</b>	<b>4,284,212</b>	<b>91.27%</b>	<b>▲</b>
<b>Surplus or deficit after imposition of general rates</b>	<b>7,073,794</b>	<b>855.00%</b>	<b>▲</b>

**SHIRE OF YILGARN**  
**SUPPLEMENTARY INFORMATION**  
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**BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION**

Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

SHIRE OF YILGARN  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 APRIL 2026

1 KEY INFORMATION

Funding Surplus or Deficit Components

Funding surplus / (deficit)				
	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$4.69 M	\$4.69 M	\$8.98 M	\$4.28 M
Closing	(\$0.77 M)	\$0.83 M	\$7.90 M	\$7.07 M

Refer to Statement of Financial Activity

Cash and cash equivalents		
	\$	% of total
Unrestricted Cash	\$8.23 M	43.1%
Restricted Cash	\$10.84 M	56.9%
<b>Total</b>	<b>\$19.06 M</b>	

Refer to 3 - Cash and Financial Assets

Payables		
	\$	% Outstanding
Trade Payables	\$0.72 M	
0 to 30 Days	\$0.68 M	95.8%
Over 30 Days	\$0.03 M	4.2%
Over 90 Days	\$0.00 M	0.2%
<b>Total</b>	<b>\$1.06 M</b>	

Refer to 9 - Payables

Receivables		
	\$	% Collected
Rates Receivable	\$0.35 M	93.4%
Trade Receivable	\$0.61 M	
Over 30 Days	\$0.11 M	21.4%
Over 90 Days	\$0.00 M	0.8%
<b>Total</b>	<b>\$0.61 M</b>	

Refer to 7 - Receivables

Key Operating Activities

Amount attributable to operating activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$1.29 M	\$0.54 M	\$2.26 M	\$1.72 M

Refer to Statement of Financial Activity

Rates Revenue		
	\$	% Variance
YTD Actual	\$4.92 M	
YTD Budget	\$4.98 M	(1.1%)

Grants and Contributions		
	\$	% Variance
YTD Actual	\$1.82 M	
YTD Budget	\$1.80 M	0.8%

Refer to 13 - Grants and Contributions

Fees and Charges		
	\$	% Variance
YTD Actual	\$2.49 M	
YTD Budget	\$2.31 M	8.2%

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$2.66 M)	(\$4.26 M)	(\$2.82 M)	\$1.43 M

Refer to Statement of Financial Activity

Proceeds on sale		
	\$	%
YTD Actual	\$0.33 M	
Adopted Budget	\$0.51 M	(34.5%)

Refer to 6 - Disposal of Assets

Asset Acquisition		
	\$	% Spent
YTD Actual	\$2.78 M	
Adopted Budget	\$5.37 M	(48.3%)

Refer to 5 - Capital Acquisitions

Capital Grants		
	\$	% Received
YTD Actual	\$3.27 M	
Adopted Budget	\$5.78 M	(43.4%)

Refer to 5 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$4.09 M)	(\$0.15 M)	(\$0.52 M)	(\$0.36 M)

Refer to Statement of Financial Activity

Borrowings	
Principal repayments	(\$0.15 M)
Interest expense	(\$0.03 M)
Principal due	\$1.61 M

Refer to 10 - Borrowings

Reserves	
Reserves balance	\$10.84 M
Net Movement	\$0.38 M

Refer to 4 - Cash Reserves

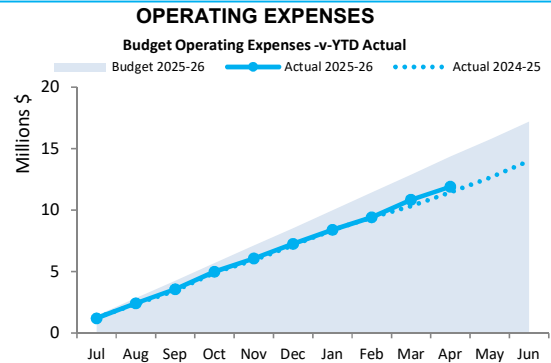
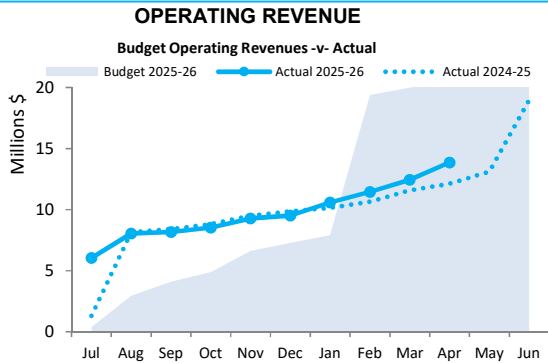
Lease Liability	
Principal repayments	(\$0.00 M)
Interest expense	(\$0.00 M)
Principal due	\$0.01 M

Refer to Note 11 - Lease Liabilities

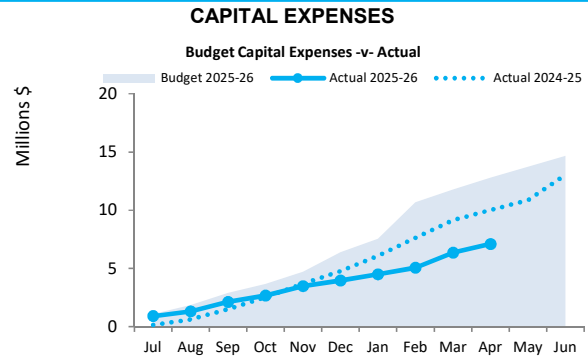
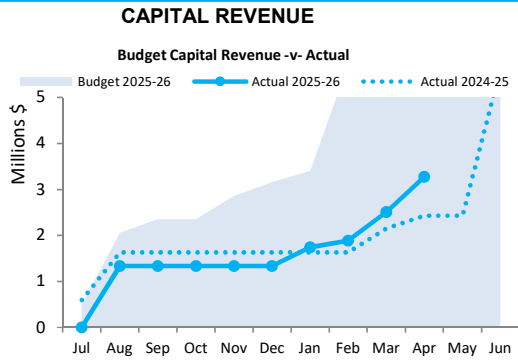
This information is to be read in conjunction with the accompanying Financial Statements and notes.

2 KEY INFORMATION - GRAPHICAL

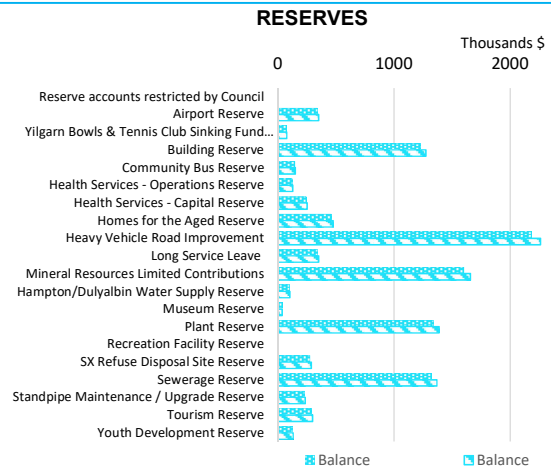
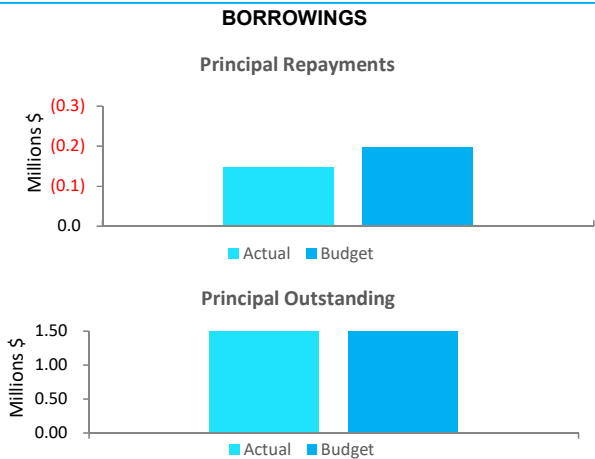
OPERATING ACTIVITIES



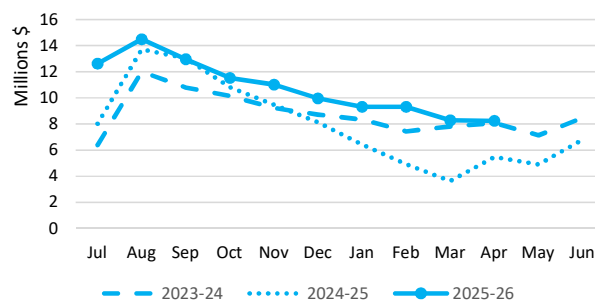
INVESTING ACTIVITIES



FINANCING ACTIVITIES



Closing funding surplus / (deficit)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

**SHIRE OF YILGARN**  
**SUPPLEMENTARY INFORMATION**  
**FOR THE PERIOD ENDED 30 APRIL 2026**

**3 CASH AND FINANCIAL ASSETS AT AMORTISED COST**

Description	Classification	Unrestricted	Reserve Accounts	Total	Trust	Institution	Interest Rate	Maturity Date
		\$	\$	\$	\$			
Cash on hand		1,350		1,350				
Muni funds - bank working acc	Cash and cash equivalents	139,827		139,827		WBC	0.00%	
Muni funds - at call account	Cash and cash equivalents	4,033,331		4,033,331		WBC	0.45%	
Muni funds - investment account (31 days)	Cash and cash equivalents	4,000,000		4,000,000		WBC	4.00%	(rolling 31 day)
Reserve funds - investment account (90 days)	Cash and cash equivalents	0	10,838,337	10,838,337		WBC	4.15%	(rolling 90 day)
Trust Account	Cash and cash equivalents	50,845		50,845	50,845	WBC	0.00%	
<b>Total</b>		<b>8,225,353</b>	<b>10,838,337</b>	<b>19,063,690</b>	<b>50,845</b>			
<b>Comprising</b>								
Cash and cash equivalents		8,225,353	10,838,337	19,063,690	50,845			
		<b>8,225,353</b>	<b>10,838,337</b>	<b>19,063,690</b>	<b>50,845</b>			

**KEY INFORMATION**

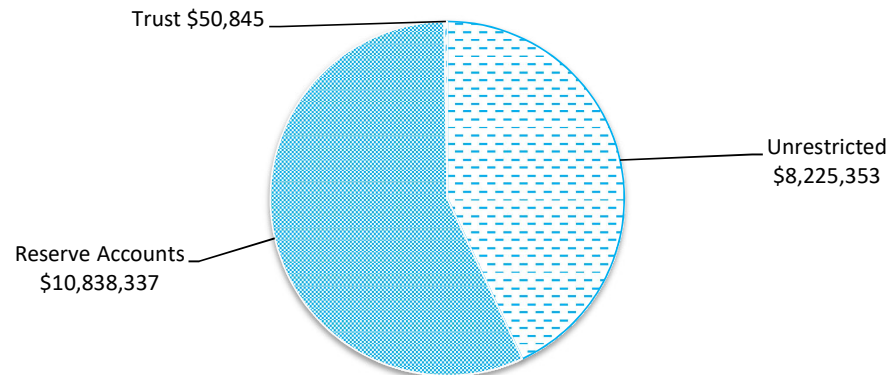
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 8 - Other assets.



**SHIRE OF YILGARN**  
**SUPPLEMENTARY INFORMATION**  
**FOR THE PERIOD ENDED 30 APRIL 2026**

**4 RESERVE ACCOUNTS**

Reserve account name	Budget				Actual			
	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Reserve accounts restricted by Council</b>								
Airport Reserve	338,582	1,511,815		1,850,397	338,582	12,260	0	350,842
Yilgarn Bowls & Tennis Club Sinking Fund Reserve	75,765	9,311		85,076	75,765	2,743	0	78,508
Building Reserve	1,228,894	1,042,694		2,271,588	1,228,894	44,498	0	1,273,392
Community Bus Reserve	147,440	5,145		152,585	147,440	5,338	0	152,778
Health Services - Operations Reserve	124,469	4,343		128,812	124,469	4,508	0	128,977
Health Services - Capital Reserve	242,411	8,459		250,870	242,411	8,778	0	251,189
Homes for the Aged Reserve	459,063	16,019		475,082	459,063	16,622	0	475,685
Heavy Vehicle Road Improvement	2,181,725	626,167	(344,000)	2,463,892	2,181,725	79,000	0	2,260,725
Long Service Leave	339,377	11,843		351,220	339,377	12,289	0	351,666
Mineral Resources Limited Contributions	1,600,696	55,909		1,656,605	1,600,696	57,962	0	1,658,658
Hampton/Dulyalbin Water Supply Reserve	99,852	10,985		110,837	99,852	3,615	0	103,467
Museum Reserve	36,123	4,261		40,384	36,123	1,307	0	37,430
Plant Reserve	1,339,660	46,771		1,386,431	1,339,660	48,510	0	1,388,170
Recreation Facility Reserve	872	800,000		800,872	872	31	0	903
SX Refuse Disposal Site Reserve	277,473	9,682		287,155	277,473	10,048	0	287,521
Sewerage Reserve	1,321,196	46,103		1,367,299	1,321,196	47,841	0	1,369,037
Standpipe Maintenance / Upgrade Reserve	228,600	7,977		236,577	228,600	8,278	0	236,878
Tourism Reserve	290,003	10,120		300,123	290,003	10,500	0	300,503
Youth Development Reserve	127,395	4,445		131,840	127,395	4,613	0	132,008
	<b>10,459,596</b>	<b>4,232,049</b>	<b>(344,000)</b>	<b>14,347,645</b>	<b>10,459,596</b>	<b>378,741</b>	<b>0</b>	<b>10,838,337</b>

## 5 CAPITAL ACQUISITIONS

Capital acquisitions	Adopted		YTD Actual	YTD Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Buildings	1,648,466	1,547,708	1,754,196	206,488
Plant and equipment	1,931,500	1,609,560	1,883,025	273,465
<b>Acquisition of property, plant and equipment</b>	<b>3,579,966</b>	<b>3,157,268</b>	<b>3,637,221</b>	<b>479,953</b>
Infrastructure - roads	5,066,217	4,298,788	2,574,343	(1,724,445)
Infrastructure Other	306,720	255,580	201,599	(53,981)
<b>Acquisition of infrastructure</b>	<b>5,372,937</b>	<b>4,554,368</b>	<b>2,775,942</b>	<b>(1,778,426)</b>
<b>Total capital acquisitions</b>	<b>8,952,903</b>	<b>7,711,636</b>	<b>6,413,163</b>	<b>(1,298,473)</b>
<b>Capital Acquisitions Funded By:</b>				
Capital grants and contributions	5,784,530	3,247,849	3,273,758	25,909
Other (disposals & C/Fwd)	505,000	205,000	330,737	125,737
Reserve accounts				
Reserve account - by council - Heavy Vehicle Road Improvement	344,000		0	0
Contribution - operations	2,319,373	4,258,787	2,793,356	(1,465,431)
<b>Capital funding total</b>	<b>8,952,903</b>	<b>7,711,636</b>	<b>6,413,163</b>	<b>(1,298,473)</b>

### KEY INFORMATION

#### Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

#### Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2)*. Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

#### Reportable Value

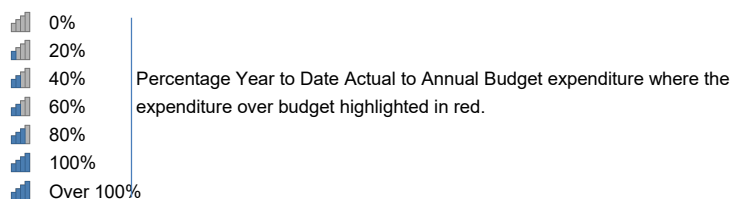
In accordance with *Local Government (Financial Management) Regulation 17A(2)*, the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

5 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

Capital expenditure total

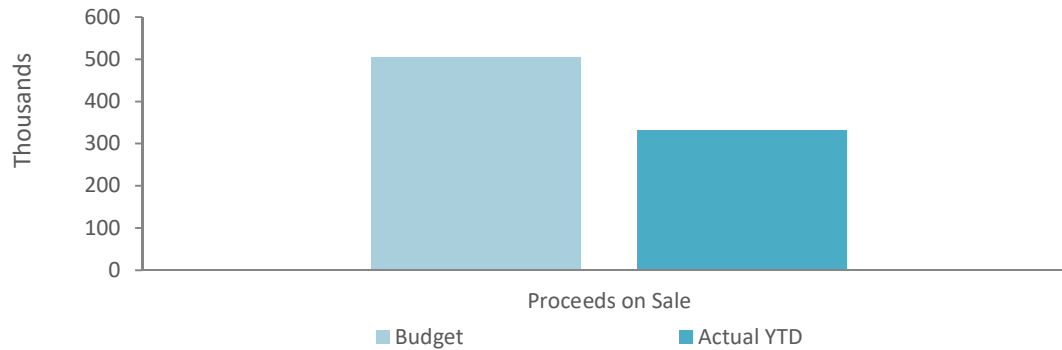
Level of completion indicators



Account Description	Adopted		30 April 2026		Variance (Under)/Over
	Budget	YTD Budget	YTD Actual		
	\$	\$	\$	\$	
<b>LAND &amp; BUILDINGS</b>					
E09710 HOUSING CONSTRUCTION - LAND & BUILDINGS	929,820	929,812	1,100,317	(170,505)	
J09750 37 Taurus St - Land & Buildings Capital	35,000	35,000	7,832	27,168	
J09754 3 Libra Pl - Land & Buildings Capital	32,646	32,646	30,724	1,923	
J09755 35 Taurus St - Land & Buildings Capital	35,000	35,000	3,035	31,965	
J09762 3/50 Antares St - Land & Buildings Capital	6,000	6,000	8,716	(2,716)	
J09763 4/50 Antares St - Land & Buildings Capital	6,000	6,000	8,716	(2,716)	
J09768 10/50 and 12/50 Antares St - Vacant Land	0	0	19,120	(19,120)	
J10724 Cemetery Public Toilet - Land & Buildings Capital	5,000	4,160	1,710	2,450	
J11153 Bullfinch Hall - Land & Buildings Capital	6,720	5,580	4,847	733	
E11250 SWIMMING POOL - LAND & BUILDINGS CAPITAL	30,000	25,000	3,100	21,900	
J11341 Yilgarn Bowls & Tennis Centre - Land & Buildings Capital	10,000	8,330	8,282	48	
J13203 Caravan Park Improvements - Land & Buildings Capital	493,086	410,880	488,041	(77,161)	
J14602 Depot - Land & Buildings Capital	59,194	49,300	62,058	(12,758)	
J14604 Depot - Yard Surfaces - Land & Buildings Capital	0	0	7,699	(7,699)	
<b>PLANT &amp; EQUIPMENT</b>					
E10353 SOUTHERN CROSS SEWERAGE SCHEME	42,500	35,410	23,622	11,788	
E10451 MARVEL LOCH SEWERAGE SCHEME	10,500	8,750	0	8,750	
J11345 Sx Sporting Complex	32,000	26,660	22,688	3,972	
E11357 PARKS & GARDENS	80,000	66,660	85,305	(18,645)	
E12350 PURCHASE OF PLANT AND EQUIPMENT	1,483,000	1,235,830	1,562,177	(326,347)	
E14655 SHIRE ADMINISTRATION - FURNITURE & EQUIPMENT CAPITAL	73,500	61,250	42,523	18,727	
E14656 SHIRE ADMINISTRATION - PLANT & EQUIPMENT	210,000	175,000	146,710	28,290	
<b>INFRASTRUCTURE- OTHER</b>					
E10350 SOUTHERN CROSS SEWERAGE SCHEME - CAPITAL	17,500	14,580	0	14,580	
E10450 MARVEL LOCH SEWERAGE SCHEME - INFRASTRUCTURE CAPITAL	10,500	8,750	0	8,750	
E11346 PARKS & GARDENS - INFRASTRUCTURE CAPITAL	15,000	12,500	0	12,500	
E11348 SX RECREATION CENTRE - INFRASTRUCTURE CAPITAL	118,720	98,920	77,121	21,799	
J11330 Playground Equipment - Constellation Park - Infrastructure Capital	145,000	120,830	27,172	93,658	
J11344 Renewal Of Cricket Practice Nets & Surface	0	0	61,356	(61,356)	
AERO5 Windsock Lighting Upgrade	34,000	28,330	29,449	(1,119)	
E13254 TOURISM AND AREA PROMOTION - INFRASTRUCTURE CAPITAL	245,000	204,160	6,500	197,660	
<b>INFRASTRUCTURE- ROADS</b>					
RRG28 R2030 - Bodallin Wheatbin Rd - Replace Culvert And Reconstruct - Slk 0.90 - 3.1 (	213,012	213,012	53,996	159,016	
RRG29 R2030 - Cramphorne Road - Construction - Slk 9.90 - 13.50 (25/26)	1,273,564	1,061,280	1,012,442	48,838	
RRG30 R2030 - Marvel Loch Forresteria Road - Reseal - Slk 4.20 - 13.27 (25/26)	539,327	449,400	69,007	380,393	
RRG31 R2030 - Bodallin North - Reseal - Slk 12.93 - 18.50 (25/26)	275,926	229,910	50,655	179,255	
R2R42 R2R - Koorda-Bullfinch Rd - Shoulder Widening - Slk 6.00 - 11.20 (24/25)	0	0	0	0	
R2R44 R2R - Southern Cross South Road - Gravel Sheeting - Slk 38.00 - 45.00 (25/26)	320,612	267,160	299,470	(32,310)	
R2R45 R2R - Emu Fence Road - Gravel Sheeting - Slk 114.34 - 122.45 (25/26)	319,998	266,650	153,484	113,166	
R2R46 R2R - Koorda Bullfinch Road - Widen Shoulders - Slk 0.00 - Slk 5.00 (25/26)	250,257	250,256	159,897	90,359	
R2R47 R2R - Cockatoo Tank Road - Gravel Sheeting - Slk 0.00 - 8.00 (25/26)	320,015	266,660	276,762	(10,102)	
R2R48 R2R - Ivey Road - Gravel Sheeting - Slk 0.00 - 6.00 (25/26)	240,016	199,990	260,152	(60,162)	
WSFN1 Wsfm - Koorda/Bullfinch Rd - Geotesting, Survey & Replace 2 Culverts - Full Length	122,058	101,710	86,876	14,834	
J12101 Concrete Footpath - Spica Street - Southern Cross	120,000	100,000	0	100,000	
RRU42 Rru - Lrci Phase 4B - Replace Various Culverts	0	0	0	0	
RRU43 Rru - Ivey Rd - Gravel Sheet - Slk 23.00 - 28.00 (24/25)	0	0	0	0	
RRU44 Rru - Noongar North Road - Gravel Sheeting - Slk 17.50 - 25.00 (25/26)	241,621	201,330	416	200,914	
RRU45 Rru - Turkey Hill Road - Gravel Sheeting - Slk 18.91 - 23.91 (25/26)	218,569	182,120	56,430	125,690	
RRU46 Rru - Asphalt Intersection Bodallin South Road & Old Kalgoorlie Road (25/26)	60,700	50,580	47,800	2,780	
TRU14 Tru - Altair St - Reseal - Slk 0.00 - 1.50 (24/25 & 25/26)	111,348	92,760	1,197	91,563	
TRU15 Tru - Lrci Phase 4B - Sx Town Kerbing	0	0	0	0	
TRU16 Tru - Canopus Street - Reseal - Slk 0.00 - 1.10 (25/26)	96,000	79,990	1,017	78,973	
HVRUF1 Hvruf - Dulyalbin Road - Gravel Sheeting - Slk 35.00 - 43.00 (25/26)	343,194	285,980	44,743	241,237	
				0	
	<b>9,231,903</b>	<b>7,944,126</b>	<b>6,413,163</b>	<b>1,530,963</b>	

6 DISPOSAL OF ASSETS

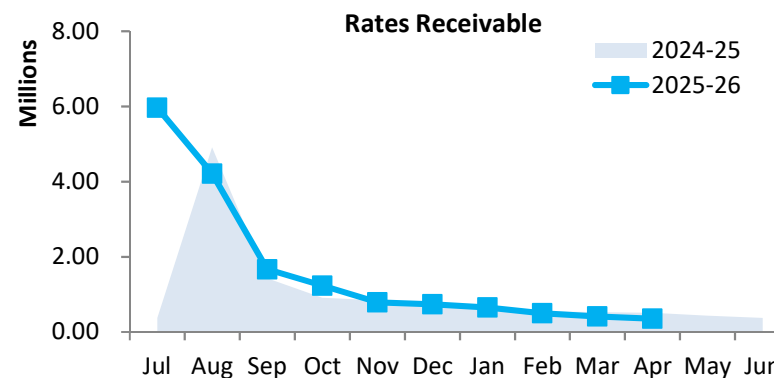
Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
<b>Plant and equipment</b>									
	Asset 2013 - Freightliner Prime Mover - YL117	149,571	30,000		(119,571)	148,159	71,150	0	(77,009)
	Asset 2019 - CAT 12M Grader - YL542	145,896	140,000		(5,896)	0	0	0	0
	Asset 2114 - 70 Series Landcruiser Ute - YL5067	58,044	50,000		(8,044)	0	0	0	0
	Asset 2111 - 70 Series Landcruiser Ute - YL38	58,072	50,000		(8,072)	0	0	0	0
	Asset 2105 - Toyota Hilux - YL150	58,989	60,000	1,011	0	61,642	47,273	0	(14,369)
	Asset PE0054 - Ford Ranger XLT - YL285	37,834	40,000	2,166	0	39,970	38,182	0	(1,788)
	Asset 2117 - Toyota Kluger - YL50	48,853	40,000		(8,853)	50,146	31,363	0	(18,783)
	Asset 2102 - Toyota Prado - YL1	63,881	65,000	1,119	0	65,034	64,318	0	(716)
	Asset PE0059 - Hilux Single Cab Ute - YL13	43,577	30,000	0	(13,577)	0	0	0	0
	Asset B0003 - 71 Antares St (Dwelling)	0	0	0	0	112,502	69,951	0	(42,552)
	Asset L0020 - 71 Antares St (Land)	0	0	0	0	24,500	8,500	0	(16,000)
		<b>664,717</b>	<b>505,000</b>	<b>4,296</b>	<b>(164,013)</b>	<b>501,953</b>	<b>330,737</b>	<b>0</b>	<b>(171,217)</b>



## 7 RECEIVABLES

### Rates receivable

	30 June 2025	30 Apr 2026
	\$	\$
Opening arrears previous year	310,001	394,259
Levied this year	4,559,283	4,922,800
Less - collections to date	(4,475,025)	(4,963,897)
<b>Net rates collectable</b>	<b>394,259</b>	<b>353,162</b>
% Collected	91.9%	93.4%



### Receivables - general

	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	0	417,599	108,879	531	4,271	531,279
Percentage	0.0%	78.6%	20.5%	0.1%	0.8%	
<b>Balance per trial balance</b>						
Trade receivables						531,279
GST receivable						90,157
Allowance for credit losses of rates and statutory receivables						(11,511)
Allowance for impairment of receivables from contracts with customers						0
<b>Total receivables general outstanding</b>						<b>609,925</b>

Amounts shown above include GST (where applicable)

### KEY INFORMATION

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment).

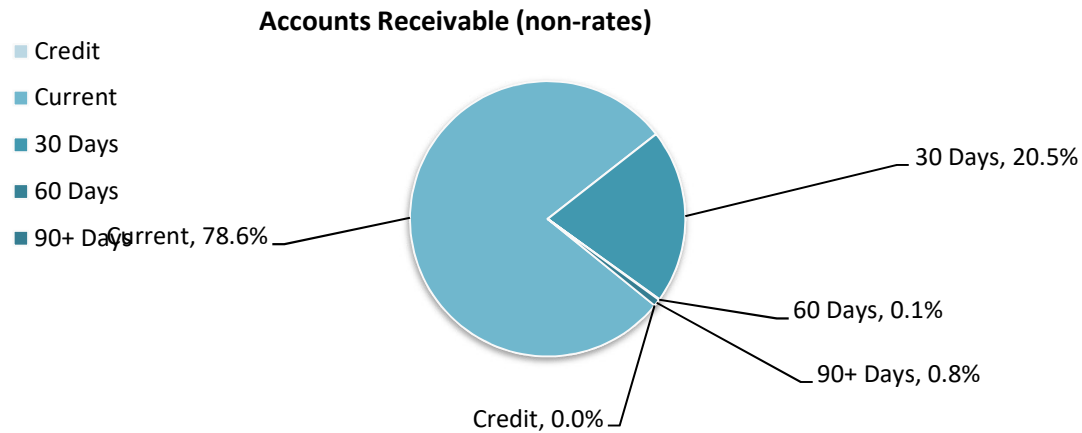
The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

## 7 RECEIVABLES

### Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



8 OTHER CURRENT ASSETS

	Opening Balance 1 July 2025	Asset Increase	Asset Reduction	Closing Balance 30 April 2026
	\$	\$	\$	\$
<b>Other current assets</b>				
<b>Inventory</b>				
Fuel	76,196	118,434		194,630
<b>Contract assets</b>				
Contract assets	2,167,588		2,167,588	-
<b>Total other current assets</b>	<b>2,243,784</b>	<b>118,434</b>	<b>2,167,588</b>	<b>194,630</b>

Amounts shown above include GST (where applicable)

KEY INFORMATION

**Inventory**

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

**Contract assets**

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

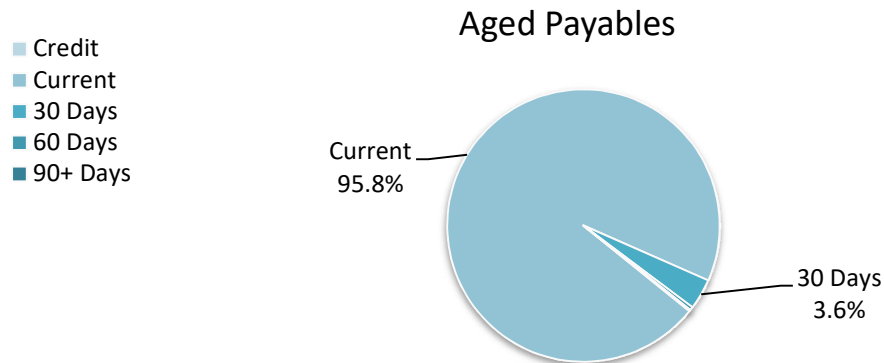
9 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	676,817	25,758	2,879	1,358	706,812
Percentage	0.0%	95.8%	3.6%	0.4%	0.2%	
<b>Balance per trial balance</b>						
Sundry creditors						718,214
Prepaid Rates						134,557
PAYG liability						0
ATO liabilities						141,340
Bonds & Retained Funds						5,554
Trust Funds						62,566
Unearned Revenue						0
<b>Total payables general outstanding</b>						<b>1,062,231</b>

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



10 BORROWINGS

Repayments - borrowings

Information on borrowings Particulars	Loan No.	1 July 2025	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
WA Treasury, Southern Cross swimming pool	98	564,069	0	0	(99,947)	(99,947)	464,122	464,122	(6,170)	(6,261)
Southern Cross Recreation Center Upgrade	99	1,190,000	0	0	(47,964)	(96,987)	1,142,036	1,093,013	(26,291)	(51,523)
<b>Total</b>		<b>1,754,069</b>	<b>0</b>	<b>0</b>	<b>(147,911)</b>	<b>(196,934)</b>	<b>1,606,158</b>	<b>1,557,135</b>	<b>(32,461)</b>	<b>(57,784)</b>
Current borrowings		196,934					49,023			
Non-current borrowings		1,557,135					1,557,135			
		<b>1,754,069</b>					<b>1,606,158</b>			

All debenture repayments were financed by general purpose revenue.

KEY INFORMATION

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

## 11 LEASE LIABILITIES

### Movement in carrying amounts

Information on leases Particulars	1 July 2025	New Leases		Principal Repayments		Principal Outstanding		Interest Repayments	
		Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Canon Photocopier (back office)	1,683	0	0	(1,029)	(1,029)	654	654	(92)	(90)
Canon Photocopier (CRC)	0	15,313		(3,079)		12,234	0	(29)	
<b>Total</b>	<b>1,683</b>	<b>15,313</b>	<b>0</b>	<b>(4,108)</b>	<b>(1,029)</b>	<b>12,888</b>	<b>654</b>	<b>(121)</b>	<b>(90)</b>
Current lease liabilities	1,267					12,472			
Non-current lease liabilities	416					416			
	<b>1,683</b>					<b>12,888</b>			

All lease repayments were financed by general purpose revenue.

### KEY INFORMATION

At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is or contains a lease, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

## 12 OTHER CURRENT LIABILITIES

Other current liabilities	Note	Opening Balance 1 July 2025 \$	Liability transferred from/(to) non current \$	Liability Increase \$	Liability Reduction \$	Closing Balance 30 April 2026 \$
<b>Other liabilities</b>						
Capital grant/contributions liabilities		14,740	0	0	0	14,740
Unearned Revenue		39,306	0	0	(39,306)	0
<b>Total other liabilities</b>		54,046	0	0	(39,306)	14,740
<b>Employee Related Provisions</b>						
Provision for annual leave		227,529	0	0	0	227,529
Provision for long service leave		189,222	0	0	0	189,222
<b>Total Provisions</b>		416,751	0	0	0	416,751
<b>Total other current liabilities</b>		<b>470,797</b>	<b>0</b>	<b>0</b>	<b>(39,306)</b>	<b>431,491</b>

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 14

### KEY INFORMATION

#### Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

#### Employee Related Provisions

##### Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

##### Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

#### Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

#### Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

SHIRE OF YILGARN  
 SUPPLEMENTARY INFORMATION  
 FOR THE PERIOD ENDED 30 APRIL 2026

OPERATING ACTIVITIES

13 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability					Grants, subsidies and contributions revenue		
	Liability	Increase in Liability	Decrease in Liability	Liability	Current Liability	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
	1 July 2025	(As revenue)	(As revenue)	30 Apr 2026	30 Apr 2026	Revenue	Budget	Actual
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Grants and subsidies</b>								
GRANTS COMMISSION GENERAL				0	0	1,160,905	870,678	899,019
GRANTS COMMISSION ROADS				0	0	895,078	671,307	732,828
ESL OPERATING GRANT	14,740			14,740	14,740	62,500	46,875	52,842
CRC PROFESSIONAL DEVELOPMENT & TRAINING				0	0	2,500	2,080	0
DRD GRANT FUNDING (CRC)				0	0	119,428	119,428	124,227
GRANT FUNDING				0	0	1,000	830	0
GRANTS - URBAN STORMWATER DRAINAGE				0	0	72,300	72,300	0
STREET LIGHT - OPERATION GRANT				0	0	13,100	10,910	0
	<b>14,740</b>	<b>0</b>	<b>0</b>	<b>14,740</b>	<b>14,740</b>	<b>2,326,811</b>	<b>1,794,408</b>	<b>1,808,917</b>
<b>Contributions</b>								
GRANT FUNDING - OTHER				0	0	10,385	8,650	8,282
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,385</b>	<b>8,650</b>	<b>8,282</b>
<b>TOTALS</b>	<b>14,740</b>	<b>0</b>	<b>0</b>	<b>14,740</b>	<b>14,740</b>	<b>2,337,196</b>	<b>1,803,058</b>	<b>1,817,199</b>

14 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grant/contribution liabilities					Capital grants, subsidies and contributions revenue		
	Liability 1 July 2025	Increase in Liability	Decrease in Liability (As revenue)	Liability 30 Apr 2026	Current Liability 30 Apr 2026	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Capital grants and subsidies</b>								
LOCAL ROADS AND COMMUNITY INFRASTRUCTURE (LRCI)				0	0	1,996,492	0	5,139
GRANT ROADS 2025				0	0	1,613,967	1,344,970	1,369,508
MRWA DIRECT GRANT				0	0	546,979	546,979	546,979
ROADS TO RECOVERY (R2R)				0	0	1,450,697	1,208,910	1,275,692
THIRD PARTY CONTRIBUTIONS				0	0	100,000	83,330	0
COMMODITY ROUTE / SECONDARY FREIGHT NETWORK FUNDING				0	0	76,395	63,660	76,440
		0	0	0	0	<b>5,784,530</b>	<b>3,247,849</b>	<b>3,273,758</b>

**SHIRE OF YILGARN  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 APRIL 2026**

**15 TRUST FUND**

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

<b>Description</b>	<b>Opening Balance 1 July 2025</b>	<b>Amount Received</b>	<b>Amount Paid</b>	<b>Closing Balance 30 April 2026</b>
	\$	\$	\$	\$
Police Licensing	759			759
Builders Levy	20,780	1,078	(1,382)	20,476
Transwa Bookings	3,046			3,046
Staff Personal Dedns	(1)			(1)
Housing Tenancy Bonds	3,280			3,280
Hall Hire Bonds And Deposits	1,115			1,115
Security Key System - Key Bonds	1,830			1,830
Clubs & Groups	(1,731)			(1,731)
Third Party Contributions	6,338	5,240		11,578
Rates Overpaid	11,714			11,714
Retention Monies	20,000		(10,000)	10,000
Council Nomination	100	700	(300)	500
	<b>67,230</b>	<b>7,018</b>	<b>(11,682)</b>	<b>62,566</b>

Shire of Yilgarn

Payments made from the Municipal Account for the Period 1st April 2026 to 30th April 2026  
Presented to Council, 21st May 2026

Date	Payee	Description	Amount
<b>CORPORATE CREDIT CARDS</b>			
05/03/2026	CANVA	COMMERCIAL PHOTOGRAPHY, ART	\$ 164.99
16/03/2026	SAFETY CULTURE	COMPUTER SOFTWARE	\$ 31.90
17/03/2026	ZOOM.COM	TELECOMM SERVICE INC	\$ 1,011.34
18/03/2026	SHIRE OF YILGARN	GOVERNMENT SERVICES NOT ELSE	\$ 32.00
18/03/2026	BWS LIQUOR	PACKAGE STORES	\$ 46.00
18/03/2026	MERREDIN SUPA IGA	GROCERY STORES, SUPERMARKETS	\$ 88.98
23/03/2026	SHIRE OF YILGARN	GOVERNMENT SERVICES NOT ELSE	\$ 32.00
24/03/2026	MWAVE	COMPUTERS, PHERIPHERALS, SOFTWARE	\$ 165.54
24/03/2026	BIGGA TREES	NURSERIES, LAWN & GARDEN	\$ 740.00
24/03/2026	ZIG ZAG MOTEL	HOTELS, MOTELS, RESORTS	\$ 678.00
31/03/2026	SHIRE OF YILGARN	GOVERNMENT SERVICES NOT ELSE	\$ 48.20
31/03/2026	SHIRE OF YILGARN	GOVERNMENT SERVICES NOT ELSE	\$ 38.80
01/04/2026	IINET	COMPUTER NETWORK/INFORMATION	\$ 79.99
<b>TOTAL EMCS CREDIT CARD:</b>			<b>\$ 3,157.74</b>
<b>TOTAL CREDIT CARD:</b>			<b>\$ 3,157.74</b>

Shire of Yilgarn

Payments made from the Municipal Account for the Period 1st April 2026 to 30th April 2026  
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Date	Payee	Description	Amount
<b>FUEL CARDS</b>			
27/02/2026	BP SOUTHERN CROSS	6893 6102 FUEL	\$ 72.90
27/02/2026	WEX AUSTRALIA	6893 6102 TRANSACTION FEE	\$ 0.83
02/03/2026	AMPOL BENTLEY	6893 6102 FUEL	\$ 57.45
02/03/2026	WEX AUSTRALIA	6893 6102 TRANSACTION FEE	\$ 0.83
04/03/2026	BP SOUTHERN CROSS	6893 6102 FUEL	\$ 54.96
04/03/2026	WEX AUSTRALIA	6893 6102 TRANSACTION FEE	\$ 0.83
21/03/2026	ATLAS FUEL ASCOT	6893 6102 SURCHARGE	\$ 1.38
21/03/2026	ATLAS FUEL ASCOT	6893 6102 FUEL	\$ 55.36
21/03/2026	WEX AUSTRALIA	6893 6102 TRANSACTION FEE	\$ 0.83
23/03/2026	BP SOUTHERN CROSS	6893 6102 FUEL	\$ 60.72
23/03/2026	WEX AUSTRALIA	6893 6102 TRANSACTION FEE	\$ 0.83
31/03/2026	WEX AUSTRALIA	6893 6102 CARD FEE	\$ 11.29
<b>CARD 6893 6102 TOTAL:</b>			<b>\$ 318.21</b>
31/03/2026	WEX AUSTRALIA	8125 7262 CARD FEE	\$ 11.29
<b>CARD 8125 7262 TOTAL:</b>			<b>\$ 11.29</b>
25/03/2026	BP SOUTHERN CROSS	5294 7495 FUEL	\$ 122.92
25/03/2026	WEX AUSTRALIA	5294 7495 TRANSACTION FEE	\$ 0.83
26/03/2026	S24 SAWYERS VALLEY	5294 7495 FUEL	\$ 168.84
26/03/2026	WEX AUSTRALIA	5294 7495 TRANSACTION FEE	\$ 0.83
31/03/2026	WEX AUSTRALIA	5294 7495 CARD FEE	\$ 11.29
<b>CARD 5294 7495 TOTAL:</b>			<b>\$ 304.71</b>
11/03/2026	BP SOUTHERN CROSS	5521 9892 FUEL	\$ 106.02
11/03/2026	WEX AUSTRALIA	5521 9892 TRANSACTION FEE	\$ 0.83
16/03/2026	DUNNINGS SOUTHERN CROSS	5521 9892 FUEL	\$ 195.19
16/03/2026	WEX AUSTRALIA	5521 9892 TRANSACTION FEE	\$ 0.83
31/03/2026	WEX AUSTRALIA	5521 9892 CARD FEE	\$ 11.29
<b>CARD 5521 9892 TOTAL:</b>			<b>\$ 314.16</b>
10/03/2026	DUNNINGS SOUTHERN CROSS	5701 7682 FUEL	\$ 91.91
10/03/2026	WEX AUSTRALIA	5701 7682 TRANSACTION FEE	\$ 0.83
31/03/2026	WEX AUSTRALIA	5701 7682 CARD FEE	\$ 11.29
<b>CARD 5701 7682 TOTAL:</b>			<b>\$ 104.03</b>
31/03/2026	WEX AUSTRALIA	5809 3955 CARD FEE	\$ 11.29
<b>CARD 5809 3955 TOTAL:</b>			<b>\$ 11.29</b>
01/03/2026	BP SOUTHERN CROSS	6339 6948 FUEL	\$ 94.98
01/03/2026	WEX AUSTRALIA	6339 6948 TRANSACTION FEE	\$ 0.83
15/03/2026	BP CONNECT WEMBLEY	6339 6948 FUEL	\$ 152.23
15/03/2026	WEX AUSTRALIA	6339 6948 TRANSACTION FEE	\$ 0.83
31/03/2026	WEX AUSTRALIA	6339 6948 CARD FEE	\$ 11.29
<b>CARD 6339 6948 TOTAL:</b>			<b>\$ 260.16</b>
25/03/2026	BP SOUTHERN CROSS	6346 5230 FUEL	\$ 102.33
25/03/2026	WEX AUSTRALIA	6346 5230 TRANSACTION FEE	\$ 0.83
31/03/2026	WEX AUSTRALIA	6346 5230 CARD FEE	\$ 11.29
<b>CARD 6346 5230 TOTAL:</b>			<b>\$ 114.45</b>

Shire of Yilgarn

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Date	Payee	Description	Amount
<b>FUEL CARDS</b>			
01/03/2026	UNITED KELLERBERRIN	7746 1787 FUEL	\$ 117.95
01/03/2026	WEX AUSTRALIA	7746 1787 TRANSACTION FEE	\$ 0.83
20/03/2026	UNITED KELLERBERRIN	7746 1787 FUEL	\$ 168.89
20/03/2026	WEX AUSTRALIA	7746 1787 TRANSACTION FEE	\$ 0.83
26/03/2026	CALTEX MUNDARING	7746 1787 FUEL	\$ 100.45
26/03/2026	WEX AUSTRALIA	7746 1787 TRANSACTION FEE	\$ 0.83
31/03/2026	WEX AUSTRALIA	7746 1787 CARD FEE	\$ 11.29
<b>CARD 7746 1787 TOTAL:</b>			<b>\$ 401.07</b>
23/03/2026	BP THE LAKES	8141 6025 SURCHARGE	\$ 1.39
23/03/2026	BP THE LAKES	8141 6025 FUEL	\$ 87.23
23/03/2026	WEX AUSTRALIA	8141 6025 TRANSACTION FEE	\$ 0.83
29/03/2026	REDDY EXPRESS	8141 6025 FUEL	\$ 78.45
29/03/2026	WEX AUSTRALIA	8141 6025 TRANSACTION FEE	\$ 0.83
31/03/2026	WEX AUSTRALIA	8141 6025 CARD FEE	\$ 11.29
<b>CARD 8141 6025 TOTAL:</b>			<b>\$ 180.02</b>
31/03/2026	WEX AUSTRALIA	5526 7685 CARD FEE	\$ 11.29
<b>CARD 5526 7685 TOTAL:</b>			<b>\$ 11.29</b>
06/03/2026	BP CONNECT ASCOT	5808 4749 SURCHARGE	\$ 2.08
06/03/2026	BP CONNECT ASCOT	5808 4749 FUEL	\$ 130.47
06/03/2026	WEX AUSTRALIA	5808 4749 TRANSACTION FEE	\$ 0.83
31/03/2026	WEX AUSTRALIA	5808 4749 CARD FEE	\$ 11.29
<b>CARD 5808 4749 TOTAL:</b>			<b>\$ 144.67</b>
31/03/2026	WEX AUSTRALIA	7629 4940 CARD FEE	\$ 11.29
<b>CARD 7629 4940 TOTAL:</b>			<b>\$ 11.29</b>
<b>TOTAL FUEL CARD:</b>			<b>\$ 2,186.64</b>

Shire of Yilgarn

Payments made from the Municipal Account for the Period 1st April 2026 to 30th April 2026  
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CHQ/EFT	Date	Payee	Description	Amount
<b>DIRECT DEBITS</b>				
DD20415.1	07/04/2026	THE TRUSTEE FOR AWARE SUPER	PAYROLL DEDUCTIONS	\$ 15,145.48
DD20415.2	07/04/2026	THE TRUSTEE FOR SUPER SIMPLIFIER	PAYROLL DEDUCTIONS	\$ 745.26
DD20415.3	07/04/2026	MERCER SUPER TRUST	PAYROLL DEDUCTIONS	\$ 1,086.20
DD20415.4	07/04/2026	HESTA SUPER FUND	PAYROLL DEDUCTIONS	\$ 692.65
DD20415.5	07/04/2026	PERPETUAL WEALTHFOCUS SUPER PLAN	SUPERANNUATION CONTRIBUTIONS	\$ 223.98
DD20415.6	07/04/2026	THE TRUSTEE FOR HUB24 SUPER FUND	PAYROLL DEDUCTIONS	\$ 826.92
DD20415.7	07/04/2026	REST (RETAIL EMPLOYEES SUPERANNUATION TRUST)	PAYROLL DEDUCTIONS	\$ 1,939.79
DD20415.8	07/04/2026	CBUS	SUPERANNUATION CONTRIBUTIONS	\$ 826.45
DD20415.9	07/04/2026	AUSTRALIAN RETIREMENT TRUST	SUPERANNUATION CONTRIBUTIONS	\$ 840.87
DD20415.10	07/04/2026	PRIME SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 1,129.25
DD20415.11	07/04/2026	THE GARY AND JOSIE KENT SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	\$ 732.08
DD20415.12	07/04/2026	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 4,088.64
DD20415.13	07/04/2026	BT PANORAMA SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 1,526.25
DD20415.14	07/04/2026	HOSTPLUS EXECUTIVE SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	\$ 1,224.45
<b>TOTAL DIRECT DEBIT 20415:</b>				<b>\$ 31,028.27</b>

DD20431.1	21/04/2026	THE TRUSTEE FOR AWARE SUPER	PAYROLL DEDUCTIONS	\$ 15,107.88
DD20431.2	21/04/2026	THE TRUSTEE FOR SUPER SIMPLIFIER	PAYROLL DEDUCTIONS	\$ 746.82
DD20431.3	21/04/2026	MERCER SUPER TRUST	PAYROLL DEDUCTIONS	\$ 1,019.19
DD20431.4	21/04/2026	HESTA SUPER FUND	PAYROLL DEDUCTIONS	\$ 692.65
DD20431.5	21/04/2026	PERPETUAL WEALTHFOCUS SUPER PLAN	SUPERANNUATION CONTRIBUTIONS	\$ 236.24
DD20431.6	21/04/2026	THE TRUSTEE FOR HUB24 SUPER FUND	PAYROLL DEDUCTIONS	\$ 826.92
DD20431.7	21/04/2026	REST (RETAIL EMPLOYEES SUPERANNUATION TRUST)	PAYROLL DEDUCTIONS	\$ 1,953.21
DD20431.8	21/04/2026	CBUS	SUPERANNUATION CONTRIBUTIONS	\$ 841.85
DD20431.9	21/04/2026	AUSTRALIAN RETIREMENT TRUST	SUPERANNUATION CONTRIBUTIONS	\$ 892.19
DD20431.10	21/04/2026	PRIME SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 1,139.81
DD20431.11	21/04/2026	THE GARY AND JOSIE KENT SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	\$ 754.22
DD20431.12	21/04/2026	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 3,771.23
DD20431.13	21/04/2026	BT PANORAMA SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 1,528.41
DD20431.14	21/04/2026	HOSTPLUS EXECUTIVE SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	\$ 1,499.28
<b>TOTAL DIRECT DEBIT 20431:</b>				<b>\$ 31,009.90</b>
<b>TOTAL DIRECT DEBITS:</b>				<b>\$ 62,038.17</b>

Shire of Yilgarn

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CHQ/EFT	Date	Payee	Description	Amount
<b>BANK CHARGES</b>				
	02/03/2026	WESTPAC BANK	BANK CHARGES	\$ 944.64
	02/03/2026	WESTPAC BANK	BANK CHARGES	\$ 133.76
	02/03/2026	WESTPAC BANK	BANK CHARGES	\$ 20.00
<b>TOTAL BANK CHARGES:</b>				<b>\$ 1,098.40</b>

Shire of Yilgarn

Payments made from the Municipal Account for the Period 1st April to 30th April 2026  
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CHQ/EFT	Date	Payee	Description	Amount
<b>EFT</b>				
EFT17954	01/04/2026	AERODROME MANAGEMENT SERVICES PTY LTD	AERODROME MANAGEMENT SERVICES INCLUDING PERIODIC COMPLIANCE SUPPORT - MARCH 2026	\$ 4,273.94
EFT17955	01/04/2026	EUROFINS ARL PTY LTD	ANALYTICAL SERVICES INCLUDING WATER SAMPLES AND HANDLING CHARGE	\$ 682.00
EFT17956	01/04/2026	AUSTRALIAN SERVICES UNION WESTERN AUSTRALIAN BRANCH	PAYROLL DEDUCTIONS	\$ 122.50
EFT17957	01/04/2026	AVON SKIP BIN'S	MONTHLY SKIP BIN HIRE FOR JANUARY, FEBRUARY AND MARCH	\$ 300.00
EFT17958	01/04/2026	CR BRADFORD	ORDINARY COUNCIL MEETING AND BUDGET REVIEW MEETING - MARCH 2026	\$ 880.00
EFT17959	01/04/2026	NARADA HOTEL INVESTMENTS PTY LTD	ACCOMMODATION FOR STAFF TRAINING INCLUDING MEALS	\$ 1,014.40
EFT17960	01/04/2026	EMCS	EMCS STAFF INTERNET REIMBURSEMENT - MARCH 2026	\$ 134.00
EFT17961	01/04/2026	CHRISTOPHER MOORE	CARAVAN PARK GARDEN AND GROUNDS MAINTENANCE SERVICES FROM 19/03/2026 TO 31/03/2026	\$ 1,848.00
EFT17962	01/04/2026	CR CLOSE	ORDINARY COUNCIL MEETING, BUDGET REVIEW MEETING AND COMMITTEE MEETING - MARCH 2026	\$ 1,540.00
EFT17963	01/04/2026	COPIER SUPPORT	ADMIN PHOTOCOPIER PRINTING FROM 18/02/2026 TO 19/03/2026	\$ 1,453.83
EFT17964	01/04/2026	TEAM GLOBAL EXPRESS PTY LTD	FREIGHT - TRUCK CENTRE, WESTRAC, INDUSTRIAL AUTOMOTIVE, TOTALLY WORK WEAR AND T-QUIP	\$ 498.82
EFT17965	01/04/2026	CYGNET WORKPLACE INVESTIGATIONS	WORKPLACE INVESTIGATION CONSULTANCY SERVICES	\$ 5,500.00
EFT17966	01/04/2026	CR NEWBURY	ORDINARY COUNCIL MEETING, BUDGET REVIEW MEETING AND COMMITTEE MEETINGS - MARCH 2026	\$ 1,068.53
EFT17967	01/04/2026	TOVOBELLO FARMS	REPAIR AND MAINTENANCE INCLUDING WATER CART HIRE FOR JANUARY, FEBRUARY AND MARCH 2026	\$ 15,840.00
EFT17968	01/04/2026	CR GUERINI	ORDINARY COUNCIL MEETING AND BUDGET REVIEW MEETING - MARCH 2026	\$ 973.07
EFT17969	01/04/2026	JB HI-FI GROUP PTY LTD	COUNCILLOR IT ALLOWANCE INCLUDING APPLE IPAD PRO 13-INCH 256GB	\$ 2,698.93
EFT17970	01/04/2026	LIBERTY OIL RURAL PTY LTD	BULK DIESEL PURCHASE FOR DEPOT	\$ 28,689.00
EFT17971	01/04/2026	CR ROSE	ORDINARY COUNCIL MEETING AND TRAVEL COMMITTEE MEETING - MARCH 2026	\$ 756.83
EFT17972	01/04/2026	CR GRANICH	ORDINARY COUNCIL MEETING AND BUDGET REVIEW MEETING -	\$ 919.60
EFT17973	01/04/2026	LNB GROUP (WA) PTY LTD	ELECTRICAL SERVICES INCLUDING REPAIR FAULTY MAIN SWITCH	\$ 549.26
EFT17974	01/04/2026	LOCK, STOCK & FARRELL LOCKSMITH PTY LTD	REPAIR AND MAINTENANCE INCLUDING BORG DIGITAL LEVER	\$ 375.00
EFT17975	01/04/2026	OMNICOM MEDIA GROUP AUSTRALIA PTY LTD (MARKETFORCE)	ADVERTISEMENT FOR APPOINTMENT OF CEO	\$ 648.89
EFT17976	01/04/2026	MEDELECT	REPAIR AND MAINTENANCE PAEDIATRIC DEFIBRILLATOR PAD INCLUDING FREIGHT	\$ 362.45
EFT17977	01/04/2026	RAILWAY TAVERN	COUNCIL MEETING REFRESHMENTS	\$ 325.00
EFT17978	01/04/2026	WA CONTRACT RANGER SERVICES	CONTRACT RANGER SERVICES FOR 12/03/2026, 20/03/2026 AND 24/03/2026 INCLUDING TRAVEL	\$ 1,980.00
EFT17979	01/04/2026	ROSS'S DIESEL SERVICE	REPAIR AND MAINTENANCE TO MACK TRUCK	\$ 758.90
EFT17980	01/04/2026	SANMAN NOMINEES	REPAIR AND MAINTENANCE INCLUDING GRAVEL CARTING ON SOUTHERN CROSS SOUTH ROAD FROM 23/02/2026 TO 26/02/2026	\$ 11,495.00
EFT17981	01/04/2026	DAIMLER TRUCKS PERTH	REPAIR AND MAINTENANCE INCLUDING SERVICE, PARTS AND LABOUR	\$ 2,238.51

Shire of Yilgarn

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CHQ/EFT	Date	Payee	Description	Amount
<b>EFT</b>				
EFT17982	01/04/2026	YILGARN SHIRE SOCIAL CLUB	PAYROLL DEDUCTIONS	\$ 66.00
EFT17983	01/04/2026	SUPERLOOP LIMITED	DEPOT MONTHLY NBN CHARGES FROM 17/03/2026 TO 16/04/2026	\$ 95.00
EFT17984	01/04/2026	SOUTHERN CROSS HARDWARE AND NEWS	REPAIR AND MAINTENANCE INCLUDING KIKUYU GRASS, DELIVERY AND FREIGHT	\$ 10,862.00
EFT17985	01/04/2026	SOUTHERN CROSS PLANT & MECHANICAL SERVICES PTY LTD	REPAIR AND MAINTENANCE INCLUDING NEW CATERPILLAR ALTERNATOR	\$ 3,324.37
EFT17986	01/04/2026	SOUTHERN STAR CAFE	CATERING FOR LIONS SKIN CANCER SCREENING	\$ 209.90
EFT17987	01/04/2026	SYNERGY	POWER USAGE - MARCH 2026	\$ 24,285.15
EFT17988	01/04/2026	TOTALLY WORKWEAR	DEPOT STAFF UNIFORM ORDER	\$ 654.87
EFT17989	01/04/2026	FM	FM REIMBURSEMENT FOR ACCOMMODATION FOR LG PRO CONFERENCE AND MOORE TRAINING INCLUDING INTERNET REIMBURSEMENT FOR MARCH 2026	\$ 1,096.49
EFT17990	01/04/2026	WB CONTRACTING	REPAIR AND MAINTENANCE INCLUDING GRAVEL SHEETING AND MAINTENANCE GRADING ON SOUTHERN CROSS SOUTH ROAD, GRAVEL SHEETING ON EMU FENCE ROAD, CULVERT WORKS AND ROLLER HIRE	\$ 44,945.31
EFT17991	01/04/2026	WESTRAC EQUIPMENT PTY LTD	PLANT AND EQUIPMENT PURCHASE OF CATERPILLAR GRADER	\$ 525,531.02
EFT17992	01/04/2026	WML CONSULTANTS PTY LTD	CONSULTING ENGINEERING SERVICE INCLUDING DRAWING PACKAGE FOR CONSTELLATION PARK SHADE STRUCTURE DESIGN	\$ 5,456.00
EFT17993	16/04/2026	3SIXT AUTOMOTIVE SERVICES	REPAIR AND MAINTENANCE TO FIRE VEHICLE	\$ 3,300.74
EFT17994	16/04/2026	AFGRI EQUIPMENT AUSTRALIA PTY LTD	REPAIR AND MAINTENANCE TO JOHN DEERE COMPACT TRACTOR	\$ 434.43
EFT17995	16/04/2026	ALINTA SALES PTY LTD	POWER USAGE FOR CARAVAN PARK FROM 01/03/2026 TO 31/03/2026	\$ 11,715.91
EFT17996	16/04/2026	AMPAC DEBT RECOVERY (WA) PTY LTD	AMPAC DEBT RECOVERY SERVICES - MARCH 2026	\$ 1,663.60
EFT17997	16/04/2026	ALARM MONITORING PERTH	ALARM MONITORING SERVICES FROM 01/04/2026 TO 30/06/2026	\$ 407.55
EFT17998	16/04/2026	AUSTRALIAN SERVICES UNION WESTERN AUSTRALIAN BRANCH	PAYROLL DEDUCTIONS	\$ 122.50
EFT17999	16/04/2026	AUSTRALIA POST	POSTAL CHARGES - MARCH 2026	\$ 206.58
EFT18000	16/04/2026	AVON WASTE	MONTHLY RUBBUSH COLLECTION - MARCH 2026	\$ 16,376.67
EFT18001	16/04/2026	BANNER EXCAVATIONS & ROCKBREAKING	WATER CART HIRE FOR SOUTHERN CROSS SOUTH ROAD GRAVEL SHEETING AND CRAMPHORNE ROAD CONSTRUCTION - FEBRUARY 2026	\$ 30,467.80
EFT18002	16/04/2026	BEST CONSULTANTS PTY LTD	BUILDING ENGINEERING SERVICES FOR SIGNAGE AND LIGHTING	\$ 7,150.00
EFT18003	16/04/2026	BOC GASES	OXYGEN CHARGES FROM 26/02/2026 TO 28/03/2026	\$ 65.93
EFT18004	16/04/2026	BULLIVANTS PTY LTD	SAFETY HARNESS EQUIPMENT	\$ 1,171.27
EFT18005	16/04/2026	BUNNINGS GROUP LTD	REPAIR AND MAINTENANCE FOR GARDENING EQUIPMENT	\$ 182.90
EFT18006	16/04/2026	AUST GOVERNMENT CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	\$ 640.95
EFT18007	16/04/2026	CHRISTOPHER MOORE	CARAVAN PARK GARDEN AND GROUNDS MAINTENANCE SERVICES FROM 02/04/2026 TO 14/04/2026	\$ 1,848.00

Shire of Yilgarn

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CHQ/EFT	Date	Payee	Description	Amount
<b>EFT</b>				
EFT18008	16/04/2026	COMBINED TYRES PTY LTD	REPAID AND MAINTENANCE ON TYRES FOR PRIME MOVER	\$ 5,945.50
EFT18009	16/04/2026	TEAM GLOBAL EXPRESS PTY LTD	FREIGHT - WESTRAC, INDUSTRIAL AUTOMOTIVE, WATER EXAMINATION, ANALYTICAL SERVICES, TRUCK CENTRE	\$ 521.68
EFT18010	16/04/2026	CSSTECH GROUP PTY LTD	SHIRE ADMIN, CRC, DEPOT AND CARAVAN PARK PHONE SYSTEM MONTHLY FEE FROM 01/04/2026 TO 30/04/2026	\$ 961.77
EFT18011	16/04/2026	DEPARTMENT OF PLANNING, LANDS AND HERITAGE	JILBADJI CROPPING LEASE FROM 01/04/2026 TO 30/04/2026	\$ 183.34
EFT18012	16/04/2026	DOMUS NURSERY	VARIOUS TREES AND SHRUBS FOR PARKS AND GARDENS	\$ 1,067.22
EFT18013	16/04/2026	DUN DIRECT PTY LTD	BULK DIESEL PURCHASE FOR DEPOT	\$ 49,030.28
EFT18014	16/04/2026	HERSEY SAFETY PTY LTD	REPAIR, MAINTENANCE AND SAFETY PURCHASES FROM HERSEY'S SAFETY - APRIL 2026	\$ 3,071.20
EFT18015	16/04/2026	KARIS MEDICAL GROUP	DEPOT STAFF PRE-EMPLOYMENT MEDICAL	\$ 451.00
EFT18016	16/04/2026	LANDGATE	LANDGATE SERVICES FOR MINING TENEMENTS	\$ 422.46
EFT18017	16/04/2026	NUTRIEN AG SOLUTIONS LIMITED	CONDIMENTS FOR CARAVAN PARK ACCOMMODATION	\$ 1,128.41
EFT18018	16/04/2026	LIBERTY OIL RURAL PTY LTD	BULK DIESEL PURCHASE FOR DEPOT	\$ 18,475.20
EFT18019	16/04/2026	LNB GROUP (WA) PTY LTD	ELECTRICAL SERVICES FOR REPAIR AND MAINTENANCE TO STAFF HOUSING	\$ 4,269.89
EFT18020	16/04/2026	CP GUEST	CARAVAN PARK REFUND DUE TO GUEST LEAVING ACCOMMODATION EARLY	\$ 52.50
EFT18021	16/04/2026	MAIN ROADS WESTERN AUSTRALIA	BARRIER DESIGN, SPOTTING AND ROAD MARKING FOR MARVEL LOCH FORRESTANIA ROAD	\$ 8,292.92
EFT18022	16/04/2026	COMFORT STYLE MERREDIN	REPLACEMENT OF FURNITURE	\$ 948.00
EFT18023	16/04/2026	METAL ARTWORK BADGES	COUNCILLOR ALUMINIUM BADGE AND PLAQUE	\$ 101.20
EFT18024	16/04/2026	OFFICE NATIONAL	ADMIN, CARAVAN PARK, DEPOT AND CRC STATIONERY	\$ 1,169.22
EFT18025	16/04/2026	PERFECT COMPUTER SOLUTIONS PTY LTD	IT SUPPORT SERVICES AND MONTHLY FEE FOR DAILY MONITORING - MARCH 2026	\$ 170.00
EFT18026	16/04/2026	PREMIER WORKPLACE SOLUTIONS	SOLAR BOLLARDS AND TAMPER PROOF FIXINGS FOR WIMMERA HILL MONUMENT	\$ 1,746.80
EFT18027	16/04/2026	CP GUEST	CARAVAN PARK REFUND DUE TO WORKS COMPLETED EARLY AND NO LONGER NEED ACCOMMODATION	\$ 130.00
EFT18028	16/04/2026	WA CONTRACT RANGER SERVICES	CONTRACT RANGER SERVICES FOR 01/04/2026 AND 10/04/2026 INCLUDING TRAVEL	\$ 1,353.00
EFT18029	16/04/2026	ROOTS PLUMBING & GAS	PLUMBING SERVICES TO FIX LEAKING TAP	\$ 154.00
EFT18030	16/04/2026	SHIRE OF KELLERBERRIN	HIRE OF STREET SWEEPER FOR SOUTHERN CROSS TOWNSITE	\$ 3,422.50
EFT18031	16/04/2026	YILGARN SHIRE SOCIAL CLUB	PAYROLL DEDUCTIONS	\$ 66.00
EFT18032	16/04/2026	FOODWORKS	SHIRE FOODWORKS MONTHLY PURCHASES - MARCH 2026	\$ 823.11
EFT18033	16/04/2026	SUPERLOOP LIMITED	ADMIN AND MEDICAL CENTRE MONTHLY NBN CHARGES FROM 11/04/2026 TO 10/05/2026	\$ 380.00

Shire of Yilgarn

Payments made from the Municipal Account for the Period 1st April to 30th April 2026  
Presented to Council, 21st May 2026

CHQ/EFT	Date	Payee	Description	Amount
<b>EFT</b>				
EFT18034	16/04/2026	SOUTHERN CROSS HARDWARE AND NEWS	SHIRE HARDWARE MONTHLY PURCHASES - APRIL 2026	\$ 8,187.72
EFT18035	16/04/2026	SOUTHERN CROSS TYRE & AUTO SERVICES	SHIRE AUTOMOTIVE MONTHLY PURCHASES - MARCH 2026	\$ 6,204.71
EFT18036	16/04/2026	WB CONTRACTING	CULVERT REPLACEMENT ON EMU FENCE ROAD, GRADER AND ROLLER HIRE FOR CRAMPHORNE ROAD CONSTRUCTION FROM 30/03/2026 TO 12/04/2026	\$ 100,461.69
EFT18037	16/04/2026	WESTRAC EQUIPMENT PTY LTD	REPAIR AND MAINTENANCE PURCHASES - APRIL 2026	\$ 8,823.63
EFT18038	16/04/2026	TRANSWA PUBLIC TRANSPORT AUTHORITY OF WA	TRANSWA TICKET SALES - MARCH 2026	\$ 495.56
EFT18039	16/04/2026	TELSTRA LIMITED	WHISPIR USAGE - MARCH 2026	\$ 828.25
EFT18040	16/04/2026	WOODLANDS DISTRIBUTORS AND AGENCIES	REFURBISHED BIN ENCLOSURES INCLUDING FREIGHT	\$ 2,189.00
EFT18041	16/04/2026	YILGARN AGENCIES	SHIRE GARDENING EQUIPMENT INCLUDING SPRAYER AND FREIGHT	\$ 4,029.28
EFT18042	17/04/2026	NORTHAM MOTORS PTY LTD	PLANT AND EQUIPMENT PURCHASE OF GARDENER UTE	\$ 23,944.10
			<b>TOTAL EFTS:</b>	<b>\$ 1,039,708.54</b>

Shire of Yilgarn

Payments made from the Municipal Account for the Period 1st April 2026 to 30th April 2026  
Presented to Council, 21st May 2026

CHQ/EFT	Date	Payee	Description	Amount
<b>CHQ</b>				
2819	21/04/2026	CANON FINANCE AUSTRALIA PTY LTD	PHOTOCOPIER LEASE - APRIL 2026	\$ 483.87
2820	24/04/2026	CANON FINANCE AUSTRALIA PTY LTD	PHOTOCOPIER LEASE - APRIL 2026	\$ 127.62
2821	02/04/2026	DEPARTMENT OF TRANSPORT	DOT LICENSING FROM 01/04/2026 TO 02/04/2026	\$ 1,478.15
2822	10/04/2026	DEPARTMENT OF TRANSPORT	DOT LICENSING FROM 07/04/2026 TO 10/04/2026	\$ 9,988.50
2823	17/04/2026	DEPARTMENT OF TRANSPORT	DOT LICENSING FROM 13/04/2026 TO 17/04/2026	\$ 18,664.40
2824	24/04/2026	DEPARTMENT OF TRANSPORT	DOT LICENSING FROM 20/04/2026 TO 24/04/2026	\$ 6,051.40
2825	30/04/2026	DEPARTMENT OF TRANSPORT	DOT LICENSING FROM 28/04/2026 TO 30/04/2026	\$ 3,192.45
2826	15/04/2026	MOTORCHARGE LIMITED	FUEL CARD - MARCH 2026	\$ 2,186.64
2827	08/04/2026	SHIRE OF YILGARN - PAYROLL	NET PAYROLL PPE - 07/04/2026	\$ 130,068.27
2828	22/04/2026	SHIRE OF YILGARN - PAYROLL	NET PAYROLL PPE - 21/04/2026	\$ 130,428.65
2829	01/04/2026	SOUTHERN CROSS GENERAL PRACTICE	MONTHLY PAYMENT TO THE DOCTOR - APRIL 2026	\$ 8,800.00
2830	08/04/2026	TELSTRA	MARCH 2026 - CCTV	\$ 21.00
2831	13/04/2026	TELSTRA	MARCH 2026 - ALARMS	\$ 122.97
2832	14/04/2026	TELSTRA	MARCH 2026 - SHIRE	\$ 405.48
2833	21/04/2026	TELSTRA	MARCH 2026 - MANAGER MOBILES	\$ 795.93
2834	17/04/2026	WESTPAC BANKING CORPORATION	EMCS CREDIT CARD - MARCH 2026	\$ 3,157.74
2835	27/04/2026	SOUTHERN CROSS PHARMACY AND HEALTH	CHEMIST LEASE - APRIL 2026	\$ 550.00
<b>TOTAL CHEQUES:</b>				<b>\$ 316,523.07</b>

Shire of Yilgarn

Payments made from the Municipal Account for the Period 1st April 2026 to 30th April 2026  
Presented to Council, 21st May 2026

CHQ/EFT	Date	Payee	Description	Amount
<i>CHQ</i>				
41370	16/04/2026	LGRCEU	PAYROLL DEDUCTIONS	\$ 20.50
<b>TOTAL CHEQUES:</b>				<b>\$ 20.50</b>

# SHIRE OF YILGARN

## 2026 - 2027 FEES AND CHARGES

## 2025 - 2026 FEES & CHARGES

Function	Description	Fee	GST	Total	Fee	GST	Total
<b>GENERAL PURPOSE FUNDING</b>							
<i>Rates</i>							
	Admin Fee - Caveat Lodgement	29.09	2.91	32.00	29.09	2.91	32.00
	Admin Fee - Rates Recovery from Rent	29.09	2.91	32.00	29.09	2.91	32.00
	Admin Fee - Refund of Overpayments	59.09	5.91	65.00	59.09	5.91	65.00
	Rate Enquiry Fees - Property Information Reports	90.00	9.00	99.00	90.00	9.00	99.00
	Rate Notice Copy	15.00	1.50	16.50	15.00	1.50	16.50
	Rate Enquiry	33.64	3.36	37.00	33.64	3.36	37.00
	Rates Database Extract	14.55	1.45	16.00	14.55	1.45	16.00
	Title Search	40.00	4.00	44.00	40.00	4.00	44.00
<i>Freedom of Information</i>							
	Application Fee - FOI (personal)			No Charge			No Charge
	Application Fee - FOI (non-personal)	30.00	0.00	30.00	30.00	0.00	30.00
	Staff Time Dealing with Application - Per Hour	30.00	0.00	30.00	30.00	0.00	30.00
	Staff Supervised Access to Information - Per Hour	30.00	0.00	30.00	30.00	0.00	30.00
	Photocopying - as per fees listed in CRC printing section						
	Delivery, Packaging & Postage			At Cost			At Cost
<i>Other</i>							
	Interest on Outstanding Standard Debtors (60+ Days overdue)			11.00%			11.00%
	Standard Debtors Installment Fee	10.00	1.00	11.00	10.00	1.00	11.00
	Copy of State Electoral Roll	19.09	1.91	21.00	19.09	1.91	21.00
	Dishonoured Cheque Fee	19.09	1.91	21.00	19.09	1.91	21.00
	Local Authority Vehicle Licence Plates	Department of Transport Cost + \$50			Department of Transport Cost + \$50		
	Bullfinch Book	33.64	3.36	37.00	33.64	3.36	37.00
	Koolyanobbing Book	33.64	3.36	37.00	33.64	3.36	37.00
	Yilgarn History Book	38.18	3.82	42.00	38.18	3.82	42.00
	Before Coolgardie II	36.36	3.64	40.00	36.36	3.64	40.00
	Vultee Vengeance Book - Soft Cover	28.18	2.82	31.00	28.18	2.82	31.00
	Yellowdine Book	29.09	2.91	32.00	29.09	2.91	32.00
	Books - Postage Charge	13.64	1.36	15.00	13.64	1.36	15.00
	Wheatbelt Visitors Centre - Wholesale						
	Koolyanobbing Book	20.45	2.05	22.50	20.45	2.05	22.50
	Vultee Vengeance Book - Soft Cover	16.91	1.69	18.60	16.91	1.69	18.60
	Yellowdine Book	17.45	1.75	19.20	17.45	1.75	19.20
<b>LAW ORDER AND PUBLIC SAFETY</b>							
<i>Dog &amp; Cat Poundage</i>							
	Poundage / Sustenance - per day or part thereof	20.00	2.00	22.00	20.00	2.00	22.00
	Impounding Fee	68.18	6.82	75.00	68.18	6.82	75.00
	Release Fee	45.45	4.55	50.00	45.45	4.55	50.00
	Animal Destruction	40.91	4.09	45.00	40.91	4.09	45.00
	* All Poundage & Registration Fees (if any) are to be paid in full prior to release.						
	* Poundage & Registration Fees will be waived if animal is surrendered for rehousing.						
<i>Dog Registration - as per the Dog Act 1976</i>							
	Annual (Unsterilised)	50.00	0.00	50.00	50.00	0.00	50.00
	Tri-Annual	120.00	0.00	120.00	120.00	0.00	120.00
	Lifetime	250.00	0.00	250.00	250.00	0.00	250.00
	Annual (Sterilised)	20.00	0.00	20.00	20.00	0.00	20.00
	Tri-Annual	42.50	0.00	42.50	42.50	0.00	42.50
	Lifetime	100.00	0.00	100.00	100.00	0.00	100.00
	* Pensioners (50% of applicable fee charged)						
	* Bona fide use in the droving or tending of stock (25% of applicable fee charged)						

# SHIRE OF YILGARN

## 2026 - 2027 FEES AND CHARGES

## 2025 - 2026 FEES & CHARGES

Function	Description	Fee	GST	Total	Fee	GST	Total
	Kennel Annual Fee	200.00	0.00	200.00	200.00	0.00	200.00
<i>Cat Registration - as per the Cat Act 2011</i>							
	Annual (Sterilised) - 50% if first registration and application made after 31 May	20.00	0.00	20.00	20.00	0.00	20.00
	Tri-Annual	42.50	0.00	42.50	42.50	0.00	42.50
	Lifetime	100.00	0.00	100.00	100.00	0.00	100.00
	<i>Pensioners (50% of fee charged)</i>						
	Application or Renewal of Approval to Breed Cats - fee per breeding cat	100.00	0.00	100.00	100.00	0.00	100.00
<b>HEALTH</b>							
<i>Shire of Yilgarn Health local laws 1997</i>							
	Lodging house registration	180.00	0.00	180.00	180.00	0.00	180.00
	Itinerant food vendors license- Annual	180.00	0.00	180.00	180.00	0.00	180.00
	Itinerant food vendors license - Daily	10.00	0.00	10.00	10.00	0.00	10.00
<i>Liquor and Gaming</i>							
	Cert. of Local Authority - Section 39 - Liquor	60.00	0.00	60.00	60.00	0.00	60.00
	Cert. of Planning Authority - Section 40 - Liquor	60.00	0.00	60.00	60.00	0.00	60.00
	Cert. of Local Authority - Section 55 - Gaming	60.00	0.00	60.00	60.00	0.00	60.00
<i>Offensive Trades</i>							
	As set by the Offensive Trades (Fees) Regulations 1976						
<i>Health (Public Building) Regulations 1992</i>							
	Low Risk Public Building Application	90.00	0.00	90.00	90.00	0.00	90.00
	Medium Risk Public Building Application	180.00	0.00	180.00	180.00	0.00	180.00
	High Risk Public Building Application	832.00	0.00	832.00	832.00	0.00	832.00
<i>Food Act 2008</i>							
	Notification of a Non-Exempt Food Business	60.00	0.00	60.00	60.00	0.00	60.00
<i>(Source: Health Department Schedule of Local Government Fees and Charges)</i>							
<b>EDUCATION AND WELFARE</b>							
<i>SOUTHERN CROSS COMMUNITY RESOURCE CENTRE</i>							
<i>Photocopying / printing - black (per page)</i>							
	A5 single sided	0.14	0.01	0.15	0.14	0.01	0.15
	A5 double sided	0.18	0.02	0.20	0.18	0.02	0.20
	A4 single sided	0.27	0.03	0.30	0.27	0.03	0.30
	A4 double sided	0.36	0.04	0.40	0.36	0.04	0.40
	A3 single sided	0.55	0.05	0.60	0.55	0.05	0.60
	A3 double sided	0.73	0.07	0.80	0.73	0.07	0.80
	A5 nonstandard paper (per side)	0.27	0.03	0.30	0.27	0.03	0.30
	A4 nonstandard paper (per side)	0.55	0.05	0.60	0.55	0.05	0.60
	Over 150 copies A5 single sided	0.05	0.00	0.05	0.05	0.00	0.05
	Over 150 copies A5 double sided	0.09	0.01	0.10	0.09	0.01	0.10
	Over 150 copies A4 single sided	0.18	0.02	0.20	0.18	0.02	0.20
	Over 150 copies A4 double sided	0.27	0.03	0.30	0.27	0.03	0.30
	Over 150 copies A3 single sided	0.45	0.05	0.50	0.45	0.05	0.50
	Over 150 copies A3 double sided	0.64	0.06	0.70	0.64	0.06	0.70

# SHIRE OF YILGARN

## 2026 - 2027 FEES AND CHARGES

## 2025 - 2026 FEES & CHARGES

Function	Description	Fee	GST	Total	Fee	GST	Total
<i>Photocopying / printing - colour (per page)</i>							
	A5 single sided	0.45	0.05	0.50	0.45	0.05	0.50
	A5 double sided	0.68	0.07	0.75	0.68	0.07	0.75
	A4 single sided	0.91	0.09	1.00	0.91	0.09	1.00
	A4 double sided	1.36	0.14	1.50	1.36	0.14	1.50
	A3 single sided	1.82	0.18	2.00	1.82	0.18	2.00
	A3 double sided	2.55	0.25	2.80	2.55	0.25	2.80
	A5 nonstandard paper (per side)	0.73	0.07	0.80	0.73	0.07	0.80
	A4 nonstandard paper (per side)	1.45	0.15	1.60	1.45	0.15	1.60
	Over 150 copies A5 single sided	0.36	0.04	0.40	0.36	0.04	0.40
	Over 150 copies A5 double sided	0.59	0.06	0.65	0.59	0.06	0.65
	Over 150 copies A4 single sided	0.82	0.08	0.90	0.82	0.08	0.90
	Over 150 copies A4 double sided	1.27	0.13	1.40	1.27	0.13	1.40
	Over 150 copies A3 single sided	1.73	0.17	1.90	1.73	0.17	1.90
	Over 150 copies A3 double sided	2.45	0.25	2.70	2.45	0.25	2.70
<i>Large format printing / scanning (up to 36" wide) - per ½ metre or part thereof</i>							
	Printing - schematics & line drawings (Black)	10.91	1.09	12.00	10.91	1.09	12.00
	Printing - posters & pictures (Black)	22.73	2.27	25.00	22.73	2.27	25.00
	Printing - schematics & line drawings (Colour)	16.36	1.64	18.00	16.36	1.64	18.00
	Printing - posters & pictures (Colour)	31.82	3.18	35.00	31.82	3.18	35.00
	Scanning - per ½ metre	4.55	0.45	5.00	4.55	0.45	5.00
<i>Laminating</i>							
	Business Card	0.91	0.09	1.00	0.91	0.09	1.00
	A4	1.82	0.18	2.00	1.82	0.18	2.00
	A3	2.73	0.27	3.00	2.73	0.27	3.00
* Photocopying / printing cost not included.							
<i>Facsimile</i>							
	Facsimile first page	1.36	0.14	1.50	1.36	0.14	1.50
	Per page thereafter	0.91	0.09	1.00	0.91	0.09	1.00
<i>Binding</i>							
	A4 booklet 1-150 pages	3.18	0.32	3.50	3.18	0.32	3.50
	A4 booklet over 150 pages	4.09	0.41	4.50	4.09	0.41	4.50
<i>Internet Usage</i>							
	15 minutes	1.82	0.18	2.00	1.82	0.18	2.00
	15 - 30 minutes	3.64	0.36	4.00	3.64	0.36	4.00
	30 minutes to 1 hour	5.45	0.55	6.00	5.45	0.55	6.00
<i>Secretarial Services</i>							
	15 minutes	13.64	1.36	15.00	13.64	1.36	15.00
	15 - 30 minutes	27.27	2.73	30.00	27.27	2.73	30.00
	1 Hour	54.55	5.45	60.00	54.55	5.45	60.00
* Photocopying / printing, faxing, scanning and emailing cost not included.							
<i>Museum Curator Research Services - Per Hour</i>							
	Less than 1 Hour			No Charge	0.00	0.00	0.00
	1 Hour + (or part there-off)	54.55	5.45	60.00	0.00	0.00	0.00
* Photocopying / printing, faxing, scanning and emailing cost not included.							

# SHIRE OF YILGARN

## 2026 - 2027 FEES AND CHARGES

## 2025 - 2026 FEES & CHARGES

Function	Description	Fee	GST	Total	Fee	GST	Total
<i>Video Conferencing</i>							
	Video Conference link-up - per hour	45.45	4.55	50.00	45.45	4.55	50.00
<i>Conference Room Hire</i>							
	Per hour (1 - 3 hours or part thereof)	18.18	1.82	20.00	18.18	1.82	20.00
	Per day	63.64	6.36	70.00	63.64	6.36	70.00
	Late cancellation fee	18.18	1.82	20.00	18.18	1.82	20.00
<i>Additional to Conference Room rates</i>							
	Internet access (per hour)	4.55	0.45	5.00	4.55	0.45	5.00
	Internet access (per day)	27.27	2.73	30.00	27.27	2.73	30.00
<i>Scanning</i>							
	A4 & email/ save on own USB or CD/DVD per page	0.27	0.03	0.30	0.27	0.03	0.30
	A3 & email/ save on own USB or CD/DVD per page	0.55	0.05	0.60	0.55	0.05	0.60
	CD media	1.36	0.14	1.50	1.36	0.14	1.50
* Photocopying / printing cost not included.							
<i>Exam Supervision</i>							
	Per hour or part thereof	54.55	5.45	60.00	54.55	5.45	60.00
<i>Disks Services (per disk)</i>							
	CD & DVD Duplication (CD supplied not DVD)	2.73	0.27	3.00	2.73	0.27	3.00
* No items under copyright will be duplicated.							
<i>Crosswords Advertising - Businesses outside Shire of Yilgarn</i>							
<b>Black / white</b>							
	Full page A4	31.82	3.18	35.00	31.82	3.18	35.00
	Full page A4 with typesetting	50.00	5.00	55.00	50.00	5.00	55.00
	Half page A5	18.18	1.82	20.00	18.18	1.82	20.00
	Half page A5 with typesetting	27.27	2.73	30.00	27.27	2.73	30.00
	¼ page	13.64	1.36	15.00	13.64	1.36	15.00
	¼ page with typesetting	22.73	2.27	25.00	22.73	2.27	25.00
<b>Colour</b>							
	Full page A4	145.45	14.55	160.00	145.45	14.55	160.00
	Full page A4 with typesetting	163.64	16.36	180.00	163.64	16.36	180.00
	Half page A5	81.82	8.18	90.00	81.82	8.18	90.00
	Half page A5 with typesetting	90.91	9.09	100.00	90.91	9.09	100.00
	¼ page	45.45	4.55	50.00	45.45	4.55	50.00
	¼ page with typesetting	54.55	5.45	60.00	54.55	5.45	60.00
<i>Crosswords Advertising - Not for-profit &amp; local businesses</i>							
<b>Black / white</b>							
	Full page A4	27.27	2.73	30.00	27.27	2.73	30.00
	Full page A4 with typesetting	45.45	4.55	50.00	45.45	4.55	50.00
	Half page A5	13.64	1.36	15.00	13.64	1.36	15.00
	Half page A5 with typesetting	16.36	1.64	18.00	16.36	1.64	18.00
	¼ page	9.09	0.91	10.00	9.09	0.91	10.00
	¼ page with typesetting	13.64	1.36	15.00	13.64	1.36	15.00
<b>Colour</b>							
	Full page A4	118.18	11.82	130.00	118.18	11.82	130.00
	Full page A4 with typesetting	145.45	14.55	160.00	145.45	14.55	160.00
	Half page A5	63.64	6.36	70.00	63.64	6.36	70.00
	Half page A5 with typesetting	81.82	8.18	90.00	81.82	8.18	90.00
	¼ page	31.82	3.18	35.00	31.82	3.18	35.00
	¼ page with typesetting	36.36	3.64	40.00	36.36	3.64	40.00

# SHIRE OF YILGARN

## 2026 - 2027 FEES AND CHARGES

## 2025 - 2026 FEES & CHARGES

Function	Description	Fee	GST	Total	Fee	GST	Total
<i>Crosswords Classified lineage</i>							
	Real Estate, Garage Sales, Employment max 6 lines	7.27	0.73	8.00	7.27	0.73	8.00
<i>Free Advertising</i>							
	Community Notices (Community Events, Community Group Notices, Health Services, Dog Bating, Volunteers needed etc.) Including Birthdays, Births, Deaths, Thanks, Congratulations, Gotchas, Raffle Results, Business Hours / Disruptions, Wanted adverts.			Free			Free
* Size and availability of free advertising at the discretion of Editor							
<i>Crossword</i>							
	Per issue	0.91	0.09	1.00	0.91	0.09	1.00
	Annual mail subscription	90.91	9.09	100.00	90.91	9.09	100.00
	Online subscription (delivery via email)			Free			Free
<i>Community Directory - Advertising</i>							
	Full Page - Glossy colour - Back cover	318.18	31.82	350.00	318.18	31.82	350.00
	Full Page - Glossy colour - Inside cover	318.18	31.82	350.00	318.18	31.82	350.00
	Full Page - Black & White - Inside book	209.09	20.91	230.00	209.09	20.91	230.00
	Half Page - Glossy colour - Inside & Back cover (excl, front cover)	245.45	24.55	270.00	245.45	24.55	270.00
	Half Page - Black & White - Inside book	190.91	19.09	210.00	190.91	19.09	210.00
	Quarter Page (Horizontal) - Glossy colour - Inside cover	200.00	20.00	220.00	200.00	20.00	220.00
	Quarter Page - Glossy colour - Inside cover	200.00	20.00	220.00	200.00	20.00	220.00
	Quarter Page - Black & White - Inside book	163.64	16.36	180.00	163.64	16.36	180.00
	Eighth Page - Black & White - Inside book	118.18	11.82	130.00	118.18	11.82	130.00
	Community phone directory	4.55	0.45	5.00	4.55	0.45	5.00
* 1st copy of phone directory free per household and charges apply thereafter							
<i>Shire Calendar - Advertising</i>							
	1 Ad	45.45	4.55	50.00	45.45	4.55	50.00
	2 Ads	81.82	8.18	90.00	81.82	8.18	90.00
	3 Ads	109.09	10.91	120.00	109.09	10.91	120.00
<i>Area Promotions Materials</i>							
	Post Cards, Stickers & Magnets			As Marked			As Marked
<i>Library</i>							
	Membership permanent resident			Free			Free
	Membership temporary residents			Free			Free
	Overdue notice (First free, charges apply thereafter)	5.00	0.50	5.50	5.00	0.50	5.50
	Bond for temporary residents	25.00	0.00	25.00	25.00	0.00	25.00
<b>HOUSING</b>							
<i>Rental Rates per Week</i>							
	Council Staff Housing - By negotiation up to	120.00	0.00	120.00	120.00	0.00	120.00
	Council Staff - Unit Housing - 91A-C Antares St	60.00	0.00	60.00	60.00	0.00	60.00
	Housing - Medical Services			Free			Free
	- 35 Taurus Street (Doctor)			Free			Free
	Homes for the Aged - Units 1 to 4	55.00	0.00	55.00	55.00	0.00	55.00
	Homes for the Aged - Units 5 to 8	75.00	0.00	75.00	75.00	0.00	75.00
	Homes for the Aged - Units 9 to 12	120.00	0.00	120.00	120.00	0.00	120.00
	50 Antares Street - Units 1 to 4	300.00	0.00	300.00	250.00	0.00	250.00

# SHIRE OF YILGARN

## 2026 - 2027 FEES AND CHARGES

## 2025 - 2026 FEES & CHARGES

Function	Description	Fee	GST	Total	Fee	GST	Total
	Cleaning Fee (If required on tenant vacating premises) - per hour or part thereof.	77.27	7.73	85.00	77.27	7.73	85.00
	* General Shire housing stock may be rented at the discretion of the CEO for a negotiated weekly rental						
	* A bond equivalent to four times the weekly rent is payable on all Council houses and units						
<u>Professional Housing</u>							
	<b>Daily Rate</b>						
	13 Libra Place (East)	65.00	0.00	65.00	55.00	0.00	55.00
	13 Libra Place (West)	65.00	0.00	65.00	55.00	0.00	55.00
	11 Antares Street	65.00	0.00	65.00	55.00	0.00	55.00
	<b>Weekly Rate</b>						
	13 Libra Place (East)	300.00	0.00	300.00	250.00	0.00	250.00
	13 Libra Place (West)	300.00	0.00	300.00	250.00	0.00	250.00
	11 Antares Street	300.00	0.00	300.00	250.00	0.00	250.00
	* The CEO is authorised to negotiate a suitable rental rate if deemed necessary.						
	Cleaning Fee (If required on tenant vacating premises) - per hour or part thereof.	77.27	7.73	85.00	77.27	7.73	85.00
<b>COMMUNITY AMENITIES</b>							
<u>Rubbish Collection - Sale of 240 litre Sulo Bin</u>							
	Kerb side waste collection	As determined annually by Council			As determined annually by Council		
	* Note: 240 ltr bins; First collection - GST free						
	240 ltr Rubbish Bins - sale of	At Cost + Admin Charge			At Cost + Admin Charge		
	240 ltr Rubbish Bins Spare Parts (Lids, Wheels etc) - sale of (If Available)	At Cost + Admin Charge			At Cost + Admin Charge		
<u>Refuse Disposal</u>							
	Controlled Liquid Waste (K210, K110) - per litre	0.12	0.01	0.13	0.12	0.01	0.13
	Asbestos Containing Material - per cubic metre	72.73	7.27	80.00	72.73	7.27	80.00
	Commercial Waste - per cubic metre	45.45	4.55	50.00	45.45	4.55	50.00
	Commercial Green Waste - per cubic metre			Free			Free
	Tyres - Small - Passenger/Motorbike (each)	13.64	1.36	15.00	13.64	1.36	15.00
	Tyres - Medium - 4WD, SUV (each)	18.18	1.82	20.00	18.18	1.82	20.00
	Tyres - Large - Truck (each)	40.91	4.09	45.00	40.91	4.09	45.00
	Tyres - Large - Truck - Super Single (each)	81.82	8.18	90.00	81.82	8.18	90.00
	Tyres - Large - Tractor / Earth Mover - up to 1m (each)	163.64	16.36	180.00	163.64	16.36	180.00
	Tyres - Large - Tractor / Earth Mover - 1m to 2m (each)	313.64	31.36	345.00	313.64	31.36	345.00
	Tyres - Large - Tractor / Earth Mover - greater than 2m (each)	472.73	47.27	520.00	472.73	47.27	520.00
	Opening outside of normal operating hours (minimum charge, waste charges additional)	150.00	15.00	165.00	150.00	15.00	165.00
	Local residential waste - during open hours			Free			Free
	* Metres <sup>3</sup> will be measured onsite						
<u>Southern Cross and Bullfinch Cemeteries</u>							
	Grant of Right of Burial	250.00	0.00	250.00	250.00	0.00	250.00
	Grant of Right of Burial - Niche Wall	100.00	0.00	100.00	100.00	0.00	100.00
	<del>Renewal of Grant of Right of Burial</del>	<del>100.00</del>	<del>0.00</del>	<del>100.00</del>	<del>100.00</del>	<del>0.00</del>	<del>100.00</del>
	Transfer of Grant of Right of Burial	30.00	0.00	30.00	30.00	0.00	30.00
	Copy of Grant of Right of Burial	30.00	0.00	30.00	30.00	0.00	30.00
	Interment of Adult	400.00	40.00	440.00	400.00	40.00	440.00
	Digging Deeper Grave / Oversized Casket (in addition to applicable Interment Fee)	122.73	12.27	135.00	122.73	12.27	135.00
	Interment of child under 7 yrs	231.82	23.18	255.00	231.82	23.18	255.00
	Interment of stillborn	177.27	17.73	195.00	177.27	17.73	195.00
	Interment of ashes	60.00	6.00	66.00	60.00	6.00	66.00
	Reopening of adult grave	381.82	38.18	420.00	381.82	38.18	420.00
	Reopening of child grave	272.73	27.27	300.00	272.73	27.27	300.00

# SHIRE OF YILGARN

## 2026 - 2027 FEES AND CHARGES

## 2025 - 2026 FEES & CHARGES

Function	Description	Fee	GST	Total	Fee	GST	Total
	Reopening of stillborn grave	218.18	21.82	240.00	218.18	21.82	240.00
	Equipment Mob/Demob - Bullfinch Internment (in addition to applicable Interment Fee)	136.36	13.64	150.00	0.00	0.00	0.00
	Interment without due notice (in addition to applicable Interment Fee)	163.64	16.36	180.00	163.64	16.36	180.00
	Interment outside normal working hours (in addition to applicable Interment Fee)	150.00	15.00	165.00	150.00	15.00	165.00
	Late arrivals - per hour (in addition to applicable Interment Fee)	45.45	4.55	50.00	45.45	4.55	50.00
	Exhumations	381.82	38.18	420.00	381.82	38.18	420.00
	Permission to erect headstone	28.18	2.82	31.00	28.18	2.82	31.00
	Permission to erect monument	47.27	4.73	52.00	47.27	4.73	52.00
	Permission to erect nameplate	10.00	1.00	11.00	10.00	1.00	11.00
	Funeral Directors Annual License	200.00	0.00	200.00	200.00	0.00	200.00
	Funeral Directors Single License	40.00	0.00	40.00	40.00	0.00	40.00
	Single Niche placement (If Shire Staff assistance required)	36.36	3.64	40.00	36.36	3.64	40.00
	Double Niche placement (If Shire Staff assistance required)	36.36	3.64	40.00	36.36	3.64	40.00
	Masons Licence - Annual	100.00	0.00	100.00	100.00	0.00	100.00
	Masons Licence - Single	50.00	0.00	50.00	50.00	0.00	50.00

### Sewerage Applications

Fees set by Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974

### Planning Scheme Amendment Fees - Local Government Fees Only

Minor Town Planning Scheme Amendments, including rezoning or lots when not included as part of a LG amendment - use scale of fees or use average of \$2,000 plus cost for preparing amendment documentation (if applicable)	2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
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Major Town Planning Scheme Amendments, including Lot Subdivision for 10 or more lots, when not included as part of a LG amendment - use scale of fees or use average of \$4,000 plus cost of preparing amendment documentation (if applicable)	4,000.00	0.00	4,000.00	4,000.00	0.00	4,000.00
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### Planning Application Fees

Maximum Fees set by Planning and Development Regulations 2009

## RECREATION AND CULTURE

### Annual Fees

Southern Cross Football Club	3,272.73	327.27	3,600.00	3,272.73	327.27	3,600.00
Yilgarn Cricket Association	1,409.09	140.91	1,550.00	1,409.09	140.91	1,550.00
Yilgarn Basketball Association (outdoor courts ex Lounge)	600.00	60.00	660.00	600.00	60.00	660.00
Yilgarn Basketball Association (indoor courts inc Lounge)	1,409.09	140.91	1,550.00	1,409.09	140.91	1,550.00
Yilgarn Netball Association (outdoor courts ex Lounge)	600.00	60.00	660.00	600.00	60.00	660.00
Yilgarn Netball Association (indoor courts inc Lounge)	1,409.09	140.91	1,550.00	1,409.09	140.91	1,550.00
Yilgarn Ladies Darts Association (inc Lounge)	1,409.09	140.91	1,550.00	1,409.09	140.91	1,550.00
Southern Cross Golf Club	545.45	54.55	600.00	545.45	54.55	600.00
Yilgarn Bowls & Tennis Clubrooms	1,409.09	140.91	1,550.00	1,409.09	140.91	1,550.00

\* Annual Fees include uses such as Club Meetings during the relevant season, Club AGM's & Presentation Nights. Annual Fees **DO NOT** include general usage outside of the relevant season. i.e. Club Fundraising Events.

## HIRE OF PUBLIC BUILDINGS & GROUNDS

The Shire of Yilgarn discourages applications for waivers of fees and charges, especially for proponents that have operating budgets. Local community non-profit proponents have access to the Shire's annual Community Funding Program.

In extenuating circumstances, proponents may submit a proposal to the Shire for funding, however submissions will need to be accompanied by a business case/community benefit assessment for the funding and provide relevant financial documentation detailing the proponents financial position and justification for seeking assistance. Any funding provided by the Shire will be via a written agreement, including any terms and conditions considered necessary by Council.

# SHIRE OF YILGARN

## 2026 - 2027 FEES AND CHARGES

## 2025 - 2026 FEES & CHARGES

Function	Description	Fee	GST	Total	Fee	GST	Total
<i>Community Centre / Halls</i>							
	Foyer only per day	90.91	9.09	100.00	90.91	9.09	100.00
	Foyer only half day	63.64	6.36	70.00	63.64	6.36	70.00
	Kitchen only flat rate	63.64	6.36	70.00	63.64	6.36	70.00
	Private function per day	209.09	20.91	230.00	209.09	20.91	230.00
	Private function half a day	145.45	14.55	160.00	145.45	14.55	160.00
	Commercial function per day	304.55	30.45	335.00	304.55	30.45	335.00
	Commercial function half day	181.82	18.18	200.00	181.82	18.18	200.00
	Bond (refundable)	300.00	0.00	300.00	300.00	0.00	300.00
	Extra Cleaning Fee per hour or part thereof (minimum 2 hours)	77.27	7.73	85.00	77.27	7.73	85.00
	* Half Day = 4 hrs						
<i>Senior Citizens Centre</i>							
	Private & Corporate Functions - Maximum Charge	318.18	31.82	350.00	318.18	31.82	350.00
	Bond (refundable)	300.00	0.00	300.00	300.00	0.00	300.00
	* Hire & Charge Rate at CEO's discretion						
<i>Yilgarn Recreation Centre</i>							
<b>Main Lounge</b>							
	Private function - per day						
	Lounge only	63.64	6.36	70.00	63.64	6.36	70.00
	Bar & Lounge only	113.64	11.36	125.00	113.64	11.36	125.00
	Lounge, Kitchen & Bar	163.64	16.36	180.00	163.64	16.36	180.00
	Private function - per half day						
	Lounge only	40.91	4.09	45.00	40.91	4.09	45.00
	Bar & Lounge only	86.36	8.64	95.00	86.36	8.64	95.00
	Lounge, Kitchen & Bar	109.09	10.91	120.00	109.09	10.91	120.00
	Commercial function - per day						
	Lounge only	136.36	13.64	150.00	136.36	13.64	150.00
	Bar & Lounge only	227.27	22.73	250.00	227.27	22.73	250.00
	Lounge, Kitchen & Bar	318.18	31.82	350.00	318.18	31.82	350.00
	Commercial function - per half day						
	Lounge only	81.82	8.18	90.00	81.82	8.18	90.00
	Bar & Lounge only	150.00	15.00	165.00	150.00	15.00	165.00
	Lounge, Kitchen & Bar	250.00	25.00	275.00	250.00	25.00	275.00
<b>Veiwing Lounge</b>							
	Private function per day	131.82	13.18	145.00	131.82	13.18	145.00
	Private function half day	86.36	8.64	95.00	86.36	8.64	95.00
	Private function per hour	31.82	3.18	35.00	31.82	3.18	35.00
	Commercial function per day	168.18	16.82	185.00	168.18	16.82	185.00
	Commercial function half a day	118.18	11.82	130.00	118.18	11.82	130.00
	Commercial function per hour	36.36	3.64	40.00	36.36	3.64	40.00
<b>Indoor Sports Court - incl. change rooms</b>							
	Indoor Court - per hour (ex Lounge)	27.27	2.73	30.00	27.27	2.73	30.00
	Indoor Court - per day (ex Lounge)	95.45	9.55	105.00	95.45	9.55	105.00
<b>Outdoor Oval &amp; Sports Courts</b>							
	Sports Oval Hire - per day	409.09	40.91	450.00	409.09	40.91	450.00
	Outdoor Courts - per hour	27.27	2.73	30.00	27.27	2.73	30.00
	Outdoor Courts - per day	95.45	9.55	105.00	95.45	9.55	105.00
	* Outdoor Oval & Courts Charges only applicable if exclusive use required						
	* Charges NOT applicable to groups/clubs who pay an annual usage fee during applicable sporting season						
	Bond complex (refundable)	300.00	0.00	300.00	300.00	0.00	300.00
	Bond grounds (refundable)	515.00	0.00	515.00	515.00	0.00	515.00
	Extra Cleaning Fee per hour or part thereof (min 2 hours) - Indoor Facilities ONLY	77.27	7.73	85.00	77.27	7.73	85.00

# SHIRE OF YILGARN

## 2026 - 2027 FEES AND CHARGES

## 2025 - 2026 FEES & CHARGES

Function	Description	Fee	GST	Total	Fee	GST	Total
<i>Hire of chairs &amp; tables - Per Day (From Recreation Complex only)</i>							
	Chairs - stack of 10	9.09	0.91	10.00	9.09	0.91	10.00
	Table each	4.55	0.45	5.00	4.55	0.45	5.00
	* Pick up & return hirers responsibility.						
<i>Community Bus Hire Rates</i>							
<b>Community Bus</b>							
	Not for Profit Organisation - per km (including fuel)	0.60	0.06	0.66	0.60	0.06	0.66
	Commercial / For Profit Organisations - per km (excluding fuel)	0.90	0.09	0.99	0.90	0.09	0.99
	State or Federal Funded Organisation - per km (excluding fuel)	0.90	0.09	0.99	0.90	0.09	0.99
	Community Bus Trailer - per day (All Hire Types)	50.00	5.00	55.00	50.00	5.00	55.00
	Cleaning Charge (If Not Cleaned)	409.09	40.91	450.00	409.09	40.91	450.00
	Hire Bond - Refundable	300.00	0.00	300.00	300.00	0.00	300.00
	* Commercial Hire: Subject to CEO's Approval						
<i>Security Key System</i>							
	Bond required for individual keys (refundable)	50.00	0.00	50.00	50.00	0.00	50.00
<i>Swimming Pool Admission</i>							
	General Admission			Free			Free
	Lane Hire per hour	20.00	2.00	22.00	20.00	2.00	22.00
	Private Hire per hour	145.45	14.55	160.00	145.45	14.55	160.00
<i>Trading In Thoroughfares and Public Places</i>							
	Application for Stallholder permit (inc 1 day operations)	45.45	4.55	50.00	45.45	4.55	50.00
	Stallholder permit - Daily fee	27.27	2.73	30.00	27.27	2.73	30.00
	Application for Traders permit (inc 1 day operations)	45.45	4.55	50.00	45.45	4.55	50.00
	Traders permit - Daily fee	27.27	2.73	30.00	27.27	2.73	30.00
<b>TRANSPORT</b>							
<i>Aerodrome</i>							
	Aircraft Annual landing fees (local)	150.00	15.00	165.00	150.00	15.00	165.00
	Aircraft landing (per tonne rounded up)	15.91	1.59	17.50	15.91	1.59	17.50
	Passenger Fee (Incoming & Outgoing)	27.27	2.73	30.00	27.27	2.73	30.00
<i>Other</i>							
	Sale of Gravel & Sand - per cubic metre	35.00	3.50	38.50	30.00	3.00	33.00
	Sale of Aggregate	At Cost + Admin Charge			At Cost + Admin Charge		
	* Delivery Additional to Above Fees						
<b>ECONOMIC SERVICES</b>							
<i>Building Permit Fees</i>							
	As set by Building Regulations 2013						
<i>Building Services Levy</i>							
	As set by Building Services (Complaint Resolution and Administration) Regulations 2011						
<i>Building and Construction Industry Training Fund</i>							
	As set by Building and Construction Industry Training Fund and Levy Collection Act 1990						

# SHIRE OF YILGARN

## 2026 - 2027 FEES AND CHARGES

## 2025 - 2026 FEES & CHARGES

Function	Description	Fee	GST	Total	Fee	GST	Total
<i>Land leases - Annual - Payable by 1 July -</i>							
	Horse Agistment Leases - Annual (per yard)	150.00	15.00	165.00	150.00	15.00	165.00
	Lots 36 & 44 - Cropping	2,000.00	200.00	2,200.00	2,000.00	200.00	2,200.00
	Airport - Cropping	454.55	45.45	500.00	454.55	45.45	500.00
<i>Water Charges (per kilolitre)</i>							
	Domestic use from Standpipes (On Application) <sup>1</sup>			No Charge			No Charge
1. <i>Water Usage to the Value of \$1,200 Annually - No Charge, Thereafter at applicable normal Standpipe Charge rates.</i>							
<b>Dulyalbin Tank</b>							
	Water used for stock & spraying (Non-Potable)	1.30	0.00	1.30	1.30	0.00	1.30
<b>Mt Hampton Dam</b>							
	Water used for stock & spraying (Non-Potable)	0.67	0.00	0.67	0.67	0.00	0.67
<b>Standpipes</b>							
	Beaton - 50mm	10.43	0.00	10.43	10.19	0.00	10.19
	Bodallin - 50mm	10.43	0.00	10.43	10.19	0.00	10.19
	Bodallin - 25mm	3.51	0.00	3.51	3.44	0.00	3.44
	Bullfinch - 50mm	10.43	0.00	10.43	10.19	0.00	10.19
	Bullfinch - 25mm	3.51	0.00	3.51	3.44	0.00	3.44
	Castor - 25mm	3.51	0.00	3.51	3.44	0.00	3.44
	Garrett - 50mm	10.43	0.00	10.43	10.19	0.00	10.19
	Gatherer - 50mm	10.43	0.00	10.43	10.19	0.00	10.19
	Ghooli - 50mm	10.43	0.00	10.43	10.19	0.00	10.19
	Koolyanobbing - 50mm	10.43	0.00	10.43	10.19	0.00	10.19
	Marvel Loch - 50mm	10.43	0.00	10.43	10.19	0.00	10.19
	Moorine Rock - 50mm	10.43	0.00	10.43	10.19	0.00	10.19
	Moorine Rock - 25mm	3.51	0.00	3.51	3.44	0.00	3.44
	Noongar - 50mm	10.43	0.00	10.43	10.19	0.00	10.19
	Noongar - 25mm	3.51	0.00	3.51	3.44	0.00	3.44
	North Bodallin - 40mm	10.43	0.00	10.43	10.19	0.00	10.19
	O'Neils - 25mm	3.51	0.00	3.51	3.44	0.00	3.44
	Perilya - 50mm	10.43	0.00	10.43	10.19	0.00	10.19
* <i>High Flow Standpipes are 40mm and above, Low Flow are less than 40mm</i>							
	Standpipe Swipe Card (per card)	18.18	1.82	20.00	18.18	1.82	20.00
* <i>Standpipe water charges subject to change at any time due to changes in supply costs.</i>							
<b><u>CARAVAN PARK &amp; TOURIST ACCOMMODATION</u></b>							
	Sandalwood Lodge - A Rooms (Per night)	118.18	11.82	130.00	118.18	11.82	130.00
	Sandalwood Lodge - Family Room (Per night)	172.73	17.27	190.00	172.73	17.27	190.00
	Sandalwood Lodge - B Rooms (Per night)	100.00	10.00	110.00	100.00	10.00	110.00
	Kurrajong Double or Single Room (Per Night)	86.36	8.64	95.00	86.36	8.64	95.00
	Kurrajong - Family Room (Per night)	131.82	13.18	145.00	131.82	13.18	145.00
	Self Contained 2 x 1 Park Cabins (Per Night)	227.27	22.73	250.00	227.27	22.73	250.00
	Powered Caravan Sites - First 2 Guests (Per night)	31.82	3.18	35.00	31.82	3.18	35.00
	Powered Caravan Sites - Additional Person (Per night)	4.55	0.45	5.00	4.55	0.45	5.00
	Powered Caravan Sites - First 2 Guests (Per week)	190.91	19.09	210.00	190.91	19.09	210.00
	Powered Caravan Sites - Additional Person (Per week)	27.27	2.73	30.00	27.27	2.73	30.00
	Unpowered Caravan Sites - First 2 Guests (Per night)	14.55	1.45	16.00	14.55	1.45	16.00
	Unpowered Caravan Sites - Additional Person (Per night)	4.55	0.45	5.00	4.55	0.45	5.00
	Unpowered Caravan Sites - First 2 Guests (Per week)	87.27	8.73	96.00	87.27	8.73	96.00
	Unpowered Caravan Sites - Additional Person (Per week)	27.27	2.73	30.00	27.27	2.73	30.00

# SHIRE OF YILGARN

## 2026 - 2027 FEES AND CHARGES

## 2025 - 2026 FEES & CHARGES

Function	Description	Fee	GST	Total	Fee	GST	Total
	Coin Operated Laundry Facilities - Washing Machine (Per cycle)	3.64	0.36	4.00	3.64	0.36	4.00
	Coin Operated Laundry Facilities - Dryer (Per cycle)	3.64	0.36	4.00	3.64	0.36	4.00
	Showers - Itinerant Use (Per person per use)	5.00	0.50	5.50	5.00	0.50	5.50
	Various Promotional & Non Promotional Merchandise			As Marked			As Marked
	Lost Key Fee	45.45	4.55	50.00	45.45	4.55	50.00
* Powered & Unpowered Sites - Children under 5 years old free							
<b><u>Cancellations</u></b>							
Notice of:							
	More than 48 Hours			Full Refund			Full Refund
	More than 24 Hours but less than 48 Hours			50% Refund			50% Refund
	Less than 24 Hours			No Refund			No Refund
	Cancellation Fee	13.64	1.36	15.00	13.64	1.36	15.00
<b><u>Concessions</u></b>							
	"Stay for 7 nights, Pay for 6 Nights" (Applicable only to Park Cabins, Sandalwood Motor Lodge and Kurrajong Rooms)			Value of 1 night applicable rate			Value of 1 night applicable rate
<b><u>Additional Fees</u></b>							
	Additional Servicing of Room/s (Per Room / Per Day) (While occupied, rooms are serviced on a weekly basis)	59.09	5.91	65.00	59.09	5.91	65.00
	Additional Cleaning on Check Out (Per Hour or part thereof) (Due to excessive level of disarray such as spills, rubbish, pet hair or rearranged furniture)	77.27	7.73	85.00	77.27	7.73	85.00
	Pet Bond - Select Sandalwood Rooms (Per Room - available only upon Request)	77.27	7.73	85.00	0.00	0.00	0.00
<b>OTHER PROPERTY AND SERVICES</b>							
<b><u>11 Antares St - Shop Front Rent - Per Year</u></b>							
	Section A (61.90 m <sup>2</sup> ) plus 32.05% of Annual Sewerage & Rubbish Charges	1,873.33	187.33	2,060.66	1,790.95	179.09	1,970.04
	Section B (35.17 m <sup>2</sup> ) plus 18.21% of Annual Sewerage & Rubbish Charges	1,064.36	106.44	1,170.80	1,017.55	101.76	1,119.31
	Section C (46.64 m <sup>2</sup> ) plus 24.15% of Annual Sewerage & Rubbish Charges	1,411.50	141.15	1,552.65	1,349.43	134.94	1,484.37
	Section D (49.43 m <sup>2</sup> ) plus 25.59% of Annual Sewerage & Rubbish Charges	1,495.94	149.59	1,645.53	1,430.15	143.01	1,573.16
<b><u>Labour Hire - Per Hour</u></b>							
	Labour (Operator)	95.00	9.50	104.50	85.00	8.50	93.50
	Additional Loading for Overtime (Time and a Half)	40.00	4.00	44.00	20.00	2.00	22.00
	Additional Loading for Overtime (Double Time)	95.00	9.50	104.50	40.00	4.00	44.00
	Labour (Executive)	155.00	15.50	170.50	155.00	15.50	170.50
<b><u>Other</u></b>							
	Administration Charge			12%			12%
<b><u>Major Plant - Per hour, operator included</u></b>							
	Grader	250.00	25.00	275.00	220.00	22.00	242.00
	Construction Loader	250.00	25.00	275.00	220.00	22.00	242.00
	Town Loader	220.00	22.00	242.00	190.00	19.00	209.00
	Backhoe	200.00	20.00	220.00	160.00	16.00	176.00
	Skid Steer Loader	180.00	18.00	198.00	160.00	16.00	176.00
	Prime Mover and 2 x Side Tippers	250.00	25.00	275.00	240.00	24.00	264.00
	Prime Mover and Low Loader (Float)	250.00	25.00	275.00	240.00	24.00	264.00
	8x4 Truck and Dog	250.00	25.00	275.00	220.00	22.00	242.00
	Truck <13 tonne	150.00	15.00	165.00	140.00	14.00	154.00
	Truck >13 tonne	180.00	18.00	198.00	160.00	16.00	176.00
	Tractor	180.00	18.00	198.00	140.00	14.00	154.00

# SHIRE OF YILGARN

## 2026 - 2027 FEES AND CHARGES

## 2025 - 2026 FEES & CHARGES

Function	Description	Fee	GST	Total	Fee	GST	Total
	Roller Steel Drum	200.00	20.00	220.00	160.00	16.00	176.00
	Roller Multi Tyred	200.00	20.00	220.00	160.00	16.00	176.00
	Road Broom (inc Vehicle)	200.00	20.00	220.00	180.00	18.00	198.00
<i>Major Plant - Per hour (not including operator, labour rate to be additional)</i>							
	Road Maintenance Truck	200.00	20.00	220.00	160.00	16.00	176.00
<i>Minor Plant - Per day, dry hire</i>							
	Minor Plant - Pumps, Generators (< 10kVA) & Trailers etc. (each)	200.00	20.00	220.00	150.00	15.00	165.00

\* Generators > 10kVA are **NOT** Available for Hire

Road Name	Description of Works	Start SLK	End SLK	Total Length	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2038-2039	2039-2040	2040-2041	Indicative Funding + 3% Each Year	RRG 2/3	LG 1/3		
<b>REGIONAL ROAD GROUP - 2/3 State &amp; 1/3 Council</b>																								
Cramphorne Road	Construct and seal type 3 to type 5	16.75	21.81	5,081	1,636,277																			
Koolyanobbing	Stabilise isolated failures, repair edge breaks and reseal	2.10	11.00	8,900	492,228																			
<b>TOTAL RRG 2026-2027</b>					<b>2,128,505</b>																<b>2,128,505</b>	<b>1,419,003</b>	<b>709,502</b>	
Southern Cross South	Construct and seal type 3 to type 5	6.00	9.00	3,000		930,000																		
Koolyanobbing	Stabilise isolated failures, repair edge breaks and reseal	11.00	20.00	9,000		458,000																		
Bodallin North	Stabilise isolated failures, repair edge breaks and reseal	18.50	27.00	8,500		372,360																		
Bodallin South	Surface Correction, repair edge breaks and reseal 14mm aggregate	0.00	10.40	10,400		432,000																		
<b>TOTAL RRG 2027-2028</b>						<b>2,192,360</b>																<b>2,192,360</b>	<b>1,461,573</b>	<b>730,787</b>
Southern Cross South	Construct and seal type 3 to type 5	9.00	12.00	3,000			940,131																	
Bodallin North	Stabilise isolated failures, repair edge breaks and reseal	27.00	35.00	7,000			360,000																	
Cramphorne Road	Surface Correction, repair edge breaks and reseal 14mm aggregate	0.00	9.10	9,100			460,000																	
Frog Rock Marvel Loch	Surface Correction, repair edge breaks and reseal 10mm aggregate	26.00	30.34	4,350			248,000																	
Emu Fence Road	Surface Correction, repair edge breaks and reseal 14mm aggregate	39.22	44.00	4,800			250,000																	
<b>TOTAL RRG 2028-2029</b>							<b>2,258,131</b>															<b>2,258,131</b>	<b>1,505,421</b>	<b>752,710</b>
Southern Cross South	Construct and seal type 3 to type 5	12.00	15.00	3,000				1,030,875																
Moorine South	Stabilise isolated failures, repair edge breaks and reseal	0.00	8.00	8,000				410,000																
Koolyanobbing	Stabilise isolated failures, repair edge breaks and reseal	20.00	25.10	5,100				300,000																
Southern Cross South	Stabilise isolated failures, repair edge breaks and reseal	2.50	6.00	3,500				180,000																
Koorda Bullfinch	Stabilise isolated failures, repair edge breaks and reseal	0.00	8.00	8,000				405,000																
<b>TOTAL RRG 2029-2030</b>								<b>2,325,875</b>														<b>2,325,875</b>	<b>1,550,583</b>	<b>775,292</b>
Southern Cross South	Construct and seal type 3 to type 5	15.00	18.00	3,000					975,651															
Moorine South	Surface Correction, repair edge breaks and reseal 14mm aggregate	8.00	16.00	8,000					400,000															
Koorda Bullfinch	Surface Correction, repair edge breaks and reseal 14mm aggregate	8.00	16.00	8,000					400,000															
Cameron Road	Surface Correction, repair edge breaks and reseal 14mm aggregate	0.00	3.20	3,200					200,000															
Emu Fence	Surface Correction, repair edge breaks and reseal 14mm aggregate	44.00	52.00	8,000					420,000															
<b>TOTAL RRG 2030-2031</b>									<b>2,395,651</b>													<b>2,395,651</b>	<b>1,597,101</b>	<b>798,550</b>
Southern Cross South	Construct and seal type 3 to type 5	18.00	20.63	2,630						950,000														
Emu Fence Road	Stabilise isolated failures, repair edge breaks and reseal	52.00	60.00	8,000						460,000														
Moorine South	Stabilise isolated failures, repair edge breaks and reseal	16.00	24.00	8,000						410,000														
Koolyanobbing	Stabilise isolated failures, repair edge breaks and reseal	25.10	33.00	7,900						440,000														
Koorda Bullfinch	Stabilise isolated failures, repair edge breaks and reseal	16.00	20.00	4,000						207,421														
<b>TOTAL RRG 2031-2032</b>										<b>2,467,421</b>												<b>2,467,521</b>	<b>1,645,014</b>	<b>822,507</b>
Cockatto Tank	Construct and seal type 3 to type 5	0.00	3.00	3,000							1,000,000													
Moorine South	Surface Correction, repair edge breaks and reseal 14mm aggregate	24.00	34.00	10,000							531,546													
Koorda Bullfinch	Stabilise isolated failures, repair edge breaks and reseal	20.00	24.43	4,430							245,000													
Koolyanobbing	Stabilise isolated failures, repair edge breaks and reseal	0.00	2.10	2,100							125,000													
Emu Fence	Stabilise isolated failures, repair edge breaks and reseal	60.00	70.00	10,000							640,000													
<b>TOTAL RRG 2032-2033</b>											<b>2,541,546</b>											<b>2,541,546</b>	<b>1,694,364</b>	<b>847,182</b>
Cockatto Tank	Construct and seal type 3 to type 5	3.00	6.00	3,000								1,000,000												
Threeboys	Stabilise isolated failures, repair edge breaks and reseal	2.90	3.30	1,300								70,000												
Koolyanobbing	Stabilise isolated failures, repair edge breaks and reseal	33.00	38.00	5,000								260,000												
Moorine South	Surface Correction, repair edge breaks and reseal 14mm aggregate	38.00	46.00	8,000								437,000												
Bodallin North	Surface Correction, repair edge breaks and reseal 14mm aggregate	0.00	8.00	8,000								420,000												
Frog Rock Marvel Loch	Stabilise isolated failures, repair edge breaks and reseal	17.75	26.00	8,250								430,793												
<b>TOTAL RRG 2033-2034</b>												<b>2,617,793</b>										<b>2,617,793</b>	<b>1,745,195</b>	<b>872,598</b>
Cockatto Tank	Construct and seal type 3 to type 5	6.00	9.00	3,000									1,100,000											
Moorine South	Stabilise isolated failures, repair edge breaks and reseal	46.00	56.00	10,000									521,000											
Marvel Loch Forrestania	Stabilise isolated failures, repair edge breaks and reseal	0.00	4.20	4,200									327,000											
Koolyanobbing	Stabilise isolated failures, repair edge breaks and reseal	38.00	45.00	7,000									521,000											
Bodallin North	Surface Correction, repair edge breaks and reseal 14mm aggregate	8.00	13.00	5,000									227,326											
<b>TOTAL RRG 2034-2035</b>													<b>2,696,326</b>									<b>2,696,326</b>	<b>1,797,551</b>	<b>898,775</b>
Cockatto Tank	Construct and seal type 3 to type 5	9.00	12.00	3,000										1,237,216										
Moorine South	Stabilise isolated failures, repair edge breaks and reseal	56.00	66.00	10,000										580,000										
Koolyanobbing	Stabilise isolated failures, repair edge breaks and reseal	45.00	53.00	8,000										660,000										
Burbidge Road	Clear vegetation, widen pavement, upgrade culverts, regravell	0.00	3.69	3,690										300,000										
<b>TOTAL RRG 2035-2036</b>														<b>2,777,216</b>								<b>2,777,216</b>	<b>1,851,477</b>	<b>925,739</b>