



Ordinary
Council Meeting
April 2025
Attachments

Attachments

Minutes/Notes

Ordinary Meeting of Council - March 2025

Yilgarn Bush Fire Advisory Committee Meeting - March 2025

WEROC Inc. Board Meeting Minutes March 2025

Agenda Attachments

- 9.1.1 Council Decision Status Report 2025
- 9.1.2 Shire of Yilgarn - Community Strategic Plan Quarterly Report Q1 2025
- 9.1.3 Delegation Register 2025 – Draft
- 9.2.1 Monthly Financial Reports – *Pending Finalisation*
- 9.2.2 Accounts for Payment
- 9.2.3 Corporate Business Plan 2025 – 2026
- 9.2.4 2025-26 Rating Strategy
- 9.2.4 2025-2026 Rating Objects & Reasons
- 9.2.5 Long Term Financial Plan - 2024-25 to 2033-34
- 9.3.1 RRG 5-year Strategy spreadsheet
- 9.3.1 Council's 10-year funding plan spreadsheet
- 9.3.2 Plant replacement 2025-2026



Minutes

Ordinary Meeting of Council

20 March 2025

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1. DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS

The Presiding Member declared the meeting open at 5:00pm.

2. ANNOUNCEMENTS FROM THE PRESIDING MEMBER

Nil

3. ATTENDANCE

Members	Cr W Della Bosca Cr B Close Cr B Bradford Cr G Guerini Cr L Granich Cr D Newbury Cr L Rose	
Council Officers	N Warren C Watson G Brigg K Chrisp N Beaton L Della Bosca	Chief Executive Officer Executive Manager Corporate Services Executive Manager Infrastructure Asset and Projects Manager Minute Taker Minute Taker
Apologies:	F Mudau	Finance Manager
Observers:	Kaye Crafter	
Leave of Absence:	Nil	

4. DECLARATION OF INTEREST

Nil

5. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

At the February 2025 Ordinary meeting of Council, the following questions were posed by Kaye Crafter, a response was provided on the 11 March 2025 as follows:

- 1. Main streets look fabulous, sort of like a mushroom all shiny on top and a bit mucky underneath, because all the laneways are full of... lot of weeds, lot of calthrop, obviously hasn't been any spraying through the summer... looking pretty ordinary.**

Whilst not a question, it is noted there are some areas of improvement required with regards to weed management. It is hoped with a full contingent of staff in the parks and gardens crew the Shire can better address these areas.

- 2. Went out to cemetery and same things out there, lots of weeds and things, needs a good cleanup, only in one place.**

Whilst not a question, it is noted there are some areas of improvement required with regards to weed management. It is hoped with a full contingent of staff in the parks and gardens crew the Shire can better address these areas.

- 3. Do we still have a getting rid of river gum trees...itinerary...? The more wind we get the more limbs drop down and they are becoming a problem.**

The Shire does not have a policy regarding removal of river gums.

- 4. A few years ago, we had some money from state government / federal funding to put pathways in Southern Cross, we did Antares Street I think we need to do some other streets as well, can we get some money for that?**

The Shire has a current budget provision for footpaths and will continue to look for funding opportunities for footpath upgrades

- 5. What's happening to the labyrinth, everything is falling down over there looks like no-one loves it, that needs to be fixed up.**

There are plans and a current budget provision to improve the labyrinth using pebble rocks and resin mix. Contractors are actively being sought to undertake.

- 6. On a positive note I'm really glad the nets have been put up at the cricket club, at the end of the season, but that's alright, it will be OK for next season.**

Noted.

5.1. PUBLIC QUESTION TIME

Kaye Crafter attended Public Question Time and posed the following question:

Question I know you are short on outside workers, but when they all get back together and you get graders and things, how often or how many times a year do the roads from Marvel Loch to Parker Range and from the 3-mile corner to Parker Range Moorine Rock Road get graded? One of them is rough and one of them is quite good, but if it does not get graded it will get rough.

Answer The Shire President passed the question to Glen Brigg, Executive Manager Infrastructure. Glen responded that they program two grades per year and anything above that the Shire will inspect if there are any complaints about it. It was graded just before Christmas (would need to double check).

With no further questions the Shire President thanked Kaye Crafter for her time.

6. CONFIRMATION OF MINUTES

6.1 Ordinary Meeting of Council, Thursday, 20 February 2025 - (Minutes Attached)

22/2025

Moved Cr Rose/Seconded Cr Close

That the minutes from the Ordinary Council Meeting held on the 20 February 2025 be confirmed as a true record of proceedings.

CARRIED (7/0)

Cr's For: Della Bosca, Close, Bradford, Guerini, Granich, Newbury, Rose

Cr's Against: Nil

6.2 Great Eastern Country Zone Meeting (GECZ), Thursday, 13 February 2025 - (Minutes Attached)

23/2025

Moved Cr Bradford/Seconded Cr Close

That the minutes from the Great Eastern Country Zone meeting held on the 13 February 2025 be received.

CARRIED (7/0)

Cr's For: Della Bosca, Close, Bradford, Guerini, Granich, Newbury, Rose

Cr's Against: Nil

- 6.3 Wheatbelt North East Sub Regional Road Group Meeting (SRRG), Tuesday, 18 February 2025 - (Minutes Attached)

24/2025

Moved Cr Bradford/Seconded Cr Guerini

That the minutes from the Wheatbelt North East SRRG meeting held on the 18 February 2025 be received.

CARRIED (7/0)

Cr's For: Della Bosca, Close, Bradford, Guerini, Granich, Newbury, Rose

Cr's Against: Nil

- 6.4 Westonia/Yilgarn Local Emergency Management Committee Meeting (LEMC), Thursday, 27 February 2025 - (Minutes Attached)

25/2025

Moved Cr Bradford/Seconded Cr Guerini

That the minutes from the Westonia/Yilgarn LEMC meeting held on the 27 February 2025 be received.

CARRIED (7/0)

Cr's For: Della Bosca, Close, Bradford, Guerini, Granich, Newbury, Rose

Cr's Against: Nil

7. PRESENTATIONS, PETITIONS, DEPUTATIONS

Nil

8. DELEGATES' REPORTS

Cr Granich

- Medical Students meeting via St John's - 12th March 2025

Cr Newbury announced the following:

- Agcare in Nungarin - 24th February 2025
- LEMC - 27th February 2025

Cr Rose announced the following:

- Zoom Meeting with DFES - 21st February 2025
- Skeleton Weed meeting - 24th February 2025
- Bullfinch Committee meeting - 26th February 2025
- FEAR Group Event - 6th March 2025

Cr Guerini announced the following:

- Bush Fire Advisory Committee meeting - 13th March 2025

Cr Bradford announced the following:

- Rick Wilson meeting - 25th February 2025

Cr Close announced the following:

- Medical Students meeting via St John's - 12th March 2025
- Medical Students Thankyou Dinner - 13th March 2025
- Rick Wilson meeting - 25th February 2025
- YSSSA Swimming Carnival - 7th March 2025

Cr Della Bosca announced the following:

- Fire Debrief - 21st February 2025
- CEACA Meeting - 24th February 2025
- Rick Wilson Meeting - 25th February 2025
- LEMC Meeting - 27th February 2025
- Medical Students Thankyou Dinner - 13th March 2025
- Bush Fire Advisory Committee Meeting - 13th March 2025
- WEROC Meeting - 17th March 2025

9.1 Officers Report – Chief Executive Officer

9.1.1 Council Decision Status Report 2025

File Reference	2.1.2.4
Disclosure of Interest	Nil
Voting Requirements	Simple Majority
Author	Nicholas Warren - Chief Executive Officer
Attachments	Council Decision Status Report 2025

Purpose of Report

Council to note the Council Decision Status Report 2025.

Background

A Council Decision Status Report details the decisions of Council and provides a status as to whether the decisions have been completed or if they are still pending, an update as to their progress or reasoning as to why there is delays.

Comment

The Council Decision Status Report does not include decisions that do not require staff and/or Council actions, including:

- Confirmation of minutes
- Financial Reports
- Accounts for Payment
- Applications for Leave of Absence
- Decisions to close meetings to the public and to reopen meetings to the public

Confidential decisions or certain details may also be excluded to maintain confidentiality.

Statutory Environment

Nil

Strategic Implications

Nil

Policy Implications

Nil

Financial Implications

Nil

Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Nil	Nil	Nil
Financial Impact	Nil	Nil	Nil
Service Interruption	Nil	Nil	Nil
Compliance	Nil	Nil	Nil
Reputational	Nil	Nil	Nil
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

Officer Recommendation

26/2025

Moved Cr Guerini/Seconded Cr Close

That Council note the Council Decision Status Report 2025.

CARRIED (7/0)

Cr's For: Della Bosca, Close, Bradford, Guerini, Granich, Newbury, Rose

Cr's Against: Nil

9.1 Officers Report – Chief Executive Officer

9.1.2 2024 Compliance Audit Report

File Reference	1.6.6.4
Disclosure of Interest	Nil
Voting Requirements	Absolute Majority
Author	Nicholas Warren
Attachments	Attachment 1 - 2024 Compliance Audit Report

Purpose of Report

To present to Council the 2024 Annual Compliance Audit Return (CAR) for adoption and submission to the Department of Local Government, Sport and Cultural Industries.

Background

Council is required by section 14 of the *Local Government (Audit) Regulations 1996* to complete a CAR each year covering the period 1 January to 31 December. The CAR is to be:-

1. Presented to Council at a meeting of the Council;
2. Adopted by the Council;
3. The adoption recorded in the minutes of the meeting at which it is adopted;
4. Signed by the Shire President and Chief Executive Officer and returned to the Department with a copy of the Council minutes of the meeting at which it was received; and
5. Submitted to the Department of Local Government by 31 March each year.

The CAR must also be reviewed by the Shire of Yilgarn Audit Committee prior to its adoption by Council.

Comment

The 2024 is attached for Councillors review.

The CAR has been tabled at the *Shire of Yilgarn Audit Committee* meeting on 20 March 2025.

Statutory Environment

Local Government (Audit) Regulations 1996

14. Compliance audits by local governments

- (1) A local government is to carry out a compliance audit for the period 1 January to 31 December in each year.
- (2) After carrying out a compliance audit the local government is to prepare a compliance audit return in a form approved by the Minister.
- (3A) The local government's audit committee is to review the compliance audit return and is to report to the council the results of that review.
- (3) After the audit committee has reported to the council under subregulation (3A), the compliance audit return is to be —
 - (a) presented to the council at a meeting of the council; and
 - (b) adopted by the council; and
 - (c) recorded in the minutes of the meeting at which it is adopted.

Strategic Implications

Nil.

Policy Implications

Nil.

Financial Implications

Nil.

Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Internal review by senior management to Audit Committee and Council on an annual basis	Moderate (6)	Internal CAR review ensures Council and staff are meeting statutory requirements
Financial Impact	Nil	Nil	Nil
Service Interruption	Nil	Nil	Nil
Compliance	Section 14 of the <i>Local Government</i>	Moderate (6)	Annual Compliance Audit Return

	<i>(Audit) Regulations 1996</i>		
Reputational	Not meeting statutory obligations could give rise to adverse response from DLGSC	High (15)	Annual review and Reporting process to DLGSC
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

Committee Recommendation

27/2025

Moved Cr Granich/Seconded Cr Newbury

That Council adopts the 2024 Local Government Compliance Audit Return for the Shire of Yilgarn for the period 1 January 2024 to 31 December 2024.

and

That Council in accepting the Compliance Audit Return, authorises the Shire President and Chief Executive Officer to sign and submit the same to the Department of Local Government, Sport and Cultural Industries as required.

CARRIED (7/0)

Cr's For: Della Bosca, Close, Bradford, Guerini, Granich, Newbury, Rose

Cr's Against: Nil

9.2 Reporting Officer – Executive Manager Corporate Services

9.2.1 Financial Reports – February 2025

File Reference	8.2.3.2
Disclosure of Interest	Nil
Voting Requirements	Simple Majority
Author	Cameron Watson - Executive Manager Corporate Services
Attachments	Financial Reports

Purpose of Report

To consider the Financial Reports.

Background

Enclosed for Council's information are various financial reports that illustrate the progressive position of Council financially on a month-by-month basis.

The following reports are attached and have been prepared as at the 28 February 2025.

- Rates Receipt Statement
- Statement of Investments
- Monthly Statement of Financial Activity

Councillors will be aware that it is normal practice for all financial reports to be indicative of Council's current Financial Position as at the end of each month.

Comment

Nil

Statutory Environment

Local Government (Financial Management) Regulations 1996

34. Financial activity statement required each month (Act s. 6.4)

(1A) In this regulation —

committed assets means revenue unspent but set aside under the annual budget for a specific purpose.

- (1) A local government is to prepare each month a statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget under regulation 22(1)(d), for that month in the following detail —

- (a) annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c); and
 - (b) budget estimates to the end of the month to which the statement relates; and
 - (c) actual amounts of expenditure, revenue and income to the end of the month to which the statement relates; and
 - (d) material variances between the comparable amounts referred to in paragraphs (b) and (c); and
 - (e) the net current assets at the end of the month to which the statement relates.
- (2) Each statement of financial activity is to be accompanied by documents containing —
 - (a) an explanation of the composition of the net current assets of the month to which the statement relates, less committed assets and restricted assets; and
 - (b) an explanation of each of the material variances referred to in subregulation (1)(d); and
 - (c) such other supporting information as is considered relevant by the local government.
- (3) The information in a statement of financial activity may be shown —
 - (a) according to nature and type classification; or
 - (b) by program; or
 - (c) by business unit.
- (4) A statement of financial activity, and the accompanying documents referred to in subregulation (2), are to be —
 - (a) presented at an ordinary meeting of the council within 2 months after the end of the month to which the statement relates; and
 - (b) recorded in the minutes of the meeting at which it is presented.
- (5) Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances.

Strategic Implications

Nil

Policy Implications

Nil

Financial Implications

Nil

Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Nil	Nil	Nil
Financial Impact	Monthly snapshot of Councils financial position	Moderate (6)	Ongoing review of Councils operations
Service Interruption	Nil	Nil	Nil
Compliance	Local Government (Financial Management) Regulations 1996	Moderate (6)	Adherence to statutory requirements
Reputational	Nil	Nil	Nil
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

Officer Recommendation

28/2025

Moved Cr Bradford/Seconded Cr Newbury

That Council endorse the various Financial Reports as presented for the period ending 28 February 2025.

CARRIED (7/0)

Cr's For: Della Bosca, Close, Bradford, Guerini, Granich, Newbury, Rose

Cr's Against: Nil

Unconfirmed

9.2 Reporting Officer – Executive Manager Corporate Services

9.2.2 Accounts for Payment - February 2025

File Reference	8.2.1.2
Disclosure of Interest	Nil
Voting Requirements	Simple Majority
Author	Steven Chilcott - Finance Officer
Attachments	Accounts for Payment

Purpose of Report

To consider the Accounts Paid under delegated authority.

Background

That Council endorse the following accounts for payments, as per the submitted lists:

- Municipal Fund – Cheques 41314 to 41319 totalling \$5021.18
- Municipal Fund - EFT 16193 to 16289 totalling \$1,870,218.70
- Municipal Fund – Cheques 2558 to 2576 totalling \$260,530.82
- Municipal Fund - Direct Debit Numbers:
 - 19519.1 to 19519.14 totalling \$24,357.55
 - 19569.1 to 19569.12 totalling \$24,461.55

Comment

Nil

Statutory Environment

Local Government Act 1995

5.42. Delegation of some powers and duties to CEO

- (1) A local government may delegate* to the CEO the exercise of any of its powers or the discharge of any of its duties under —
 - (a) this Act other than those referred to in section 5.43; or
 - (b) the *Planning and Development Act 2005* section 214(2), (3) or (5).

* Absolute majority required.

- (2) A delegation under this section is to be in writing and may be general or as otherwise provided in the instrument of delegation.

Local Government (Financial Management) Regulations 1996

12. Payments from municipal fund or trust fund, restrictions on making

- (1) A payment may only be made from the municipal fund or the trust fund —
 - (a) if the local government has delegated to the CEO the exercise of its power to make payments from those funds — by the CEO; or
 - (b) otherwise, if the payment is authorised in advance by a resolution of the council.
- (2) The council must not authorise a payment from those funds until a list prepared under regulation 13(2) containing details of the accounts to be paid has been presented to the council.

13. Payments from municipal fund or trust fund by CEO, CEO's duties as to etc.

- (1) If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared —
 - (a) the payee's name; and
 - (b) the amount of the payment; and
 - (c) the date of the payment; and
 - (d) sufficient information to identify the transaction.
- (2) A list of accounts for approval to be paid is to be prepared each month showing —
 - (a) for each account which requires council authorisation in that month —
 - (i) the payee's name; and
 - (ii) the amount of the payment; and
 - (iii) sufficient information to identify the transaction;and
 - (b) the date of the meeting of the council to which the list is to be presented.
- (3) A list prepared under subregulation (1) or (2) is to be -
 - (a) presented to the council at the next ordinary meeting of the council after the list is prepared; and
 - (b) recorded in the minutes of that meeting.

Strategic Implications

Nil

Policy Implications

Council Policy 3.11 – Timely Payment of Suppliers

Financial Implications

Drawdown of Bank funds

Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Transactions require two senior managers to approve.	Moderate (8)	Transactions require two senior managers to sign cheques or approve bank transfers.
Financial Impact	Reduction in available cash.	Moderate (5)	Nil
Service Interruption	Nil	Nil	Nil
Compliance	Local Government (Financial Management) Regulations 1996	Moderate (6)	Adherence to statutory requirements
Reputational	Non or late payment of outstanding invoices and/or commitments	Moderate (9)	Adherence to Timely Payment of Suppliers Policy
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

Officer Recommendation

29/2025

Moved Cr Bradford/Seconded Cr Close

That Council endorse the following accounts for payments, as per the submitted lists:

- *Municipal Fund – Cheques 41314 to 41319 totalling \$5021.18*
- *Municipal Fund - EFT 16193 to 16289 totalling \$1,870,218.70*
- *Municipal Fund – Cheques 2558 to 2576 totalling \$260,530.82*
- *Municipal Fund - Direct Debit Numbers:*
 - *19519.1 to 19519.14 totalling \$24,357.55*
 - *19569.1 to 19569.12 totalling \$24,461.55*

CARRIED (7/0)

Cr's For: Della Bosca, Close, Bradford, Guerini, Granich, Newbury, Rose

Cr's Against: Nil

9.2 Reporting Officer– Executive Manager Corporate Services

9.2.3 2024/2025 Budget Review

File Reference	8.2.5.3
Disclosure of Interest	Nil
Voting Requirements	Absolute Majority
Author	Cameron Watson - Executive Manager Corporate Services
Attachments	2024/2025 Budget Review

Purpose of Report

Council is requested to adopt the 2024/2025 Budget Review as presented.

Background

Financial Management Regulation 33A – Review of Budget, requires a Local Government to review its annual budget between the 1st of January and the last day of February in any given financial year. The outcome of this review is to be submitted to Council for its adoption no later than the 31st March.

Comment

The budget review document, including budget amendment recommendations, for the 2024/2025 financial year is attached for Council's consideration.

Statutory Environment

Local Government (Financial Management) Regulations 1996

33A. Review of budget

- (1) Between 1 January and the last day of February in each financial year a local government is to carry out a review of its annual budget for that year.
- (2A) The review of an annual budget for a financial year must —
 - (a) consider the local government's financial performance in the period beginning on 1 July and ending no earlier than 31 December in that financial year; and
 - (b) consider the local government's financial position as at the date of the review; and
 - (c) review the outcomes for the end of that financial year that are forecast in the budget; and
 - (d) include the following —
 - (i) the annual budget adopted by the local government;
 - (ii) an update of each of the estimates included in the annual budget;

- (iii) the actual amounts of expenditure, revenue and income as at the date of the review;
 - (iv) adjacent to each item in the annual budget adopted by the local government that states an amount, the estimated end-of-year amount for the item.
- (2) The review of an annual budget for a financial year must be submitted to the council on or before 31 March in that financial year.
- (3) A council is to consider a review submitted to it and is to determine* whether or not to adopt the review, any parts of the review or any recommendations made in the review.
- *Absolute majority required.
- (4) Within 14 days after a council has made a determination, a copy of the review and determination is to be provided to the Department.

Strategic Implications

There are no strategic implications as a result of this report.

Policy Implications

There are no policy implications as a result of this report.

Financial Implications

The presented review includes several budget amendments.

Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Nil	Nil	Nil
Financial Impact	Review of Councils Annual Budget	Moderate (6)	Ongoing monitoring
Service Interruption	Nil	Nil	Nil
Compliance	Local Government (Financial Management) Regulations 1996	Low (3)	Nil
Reputational	Nil	Nil	Nil
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

Committee Recommendation

30/2025

Moved Cr Granich/Seconded Cr Bradford

That Council adopts the budget review for the period 1st June 2024 to 31st January 2025 inclusive of the recommended budget amendments as indicated in Note 4 of the report.

CARRIED (7/0)

Cr's For: Della Bosca, Close, Bradford, Guerini, Granich, Newbury, Rose

Cr's Against: Nil

9.2 Reporting Officer - Executive Manager Corporate Services

9.2.4 Rate Repayment Proposal - 80 Antares St, Southern Cross

File Reference	8.1.1.6 & A1670
Disclosure of Interest	Nil
Voting Requirements	Simple Majority
Author	Cameron Watson - Executive Manager Corporate Services
Attachments	Nil

Purpose of Report

Council is requested to consider a Rate Repayment Proposal relating to the outstanding Rates and Charges that have accrued against Assessment A1670 – 80 Antares St, Southern Cross.

Background

At the April 2024 meeting of Council, Council approved the commencement of the seizure for sale for unpaid rates process, as stipulated in section 6.64 (1)(b) of the Local Government Act 1995, for the property located at 80 Antares St, Southern Cross.

In October 2024, the Form 4 requiring payment of all outstanding amounts was issued, this form gave the ratepayer a 3-month period to pay and advised that if payment was not received the land would be offered for sale by public auction. At the completion of this 3-month period no payments or requests for other arrangements had been received.

In late January 2025 a Form 2 was issued notifying the Ratepayer that Council had seized the property and intended to sell it to recover the outstanding rates and charges. It was only at this time that a representative of the Ratepayer contacted Council to discuss repayment of the outstanding amounts.

Comment

As at the time of writing this report, Assessment A1670 has the following amounts outstanding:

Levies	Receipts	Balance	C/A	Description
658.33	0.00	658.33	C	Rates
7265.89	0.00	7265.89	A	Rates
3064.20	620.63	2443.57	C	Interest
3678.23	0.00	3678.23	C	Legal Charges
340.00	0.00	340.00	C	DOMESTIC - RUBBISH
3226.00	0.00	3226.00	A	DOMESTIC - RUBBISH
25.48	25.25	0.23	C	ESL PENALTY
104.12	104.12	0.00	A	ESL PENALTY
103.00	0.00	103.00	C	EMERGENCY SERVICE LEVY
888.50	0.00	888.50	A	EMERGENCY SERVICE LEVY
531.44	0.00	531.44	C	SX SEWERAGE RES
4503.79	0.00	4503.79	A	SX SEWERAGE RES
=====				
24388.98	750.00	23638.98	*** TOTALS ***	

As can be seen from the above table, the ratepayer has commenced periodic payments of \$50 per fortnight but this is barely enough to cover the accruing interest. Initial discussions with the Ratepayers representative required a significantly larger repayment amount of at least \$500 per fortnight to clear the outstanding amounts levied in a timely manner and halt seizure action but the Ratepayer elected to only make the very minor amount shown.

The Ratepayer has owned the property since early 2007 and was a pensioner for rate purposes from this time until November 2020. During this period, the Ratepayer elected to defer the payment of his Rates/Sewerage levies totalling \$8,557 and ESL levies totalling \$609.

The Ratepayers representative has made the following proposal:

1. Waive the outstanding interest amount, being - \$2,443.57
2. Write off the incurred legal expenses. being - \$3,678.23
3. Make periodic payments to clear \$7,826.77 of non-deferred rates prior to 30 June.
4. Leave the amount of \$9,166.57 as deferred with an indeterminate payment date.

As can be seen, this proposal would entail a significant amount of incurred but unrecovered expenditure and interest income being waived/written off and a significant amount of rates that would remain unpaid.

It should also be noted that the Ratepayer was sent numerous registered and unregistered items of correspondence by mail notifying him of his requirement to pay these rates, the Ratepayer elected to ignore these notices. In addition, Shire Senior Managers held several meetings on site with the Ratepayer regarding his outstanding rates and other matters and he chose to ignore these warnings as well.

With the issuing of the Form 2, Notice of Seizure, the Ratepayer has ceased to be the person entitled to the land.

Statutory Environment

Local Government Act 1995

6.64. Actions to be taken

- (1) If any rates or service charges which are due to a local government in respect of any rateable land have been unpaid for at least 3 years the local government may, in accordance with the appropriate provisions of this Subdivision take possession of the land and hold the land as against a person having an estate or interest in the land and —
 - (a) from time to time lease the land; or
 - (b) sell the land; or
 - (c) cause the land to be transferred to the Crown; or
 - (d) cause the land to be transferred to itself.
- (2) On taking possession of any land under this section, the local government is to give to the owner of the land such notification as is prescribed and then to affix on a conspicuous part of the land a notice, in the form or substantially in the form prescribed.
- (3) Where payment of rates or service charges imposed in respect of any land is in arrears the local government has an interest in the land in respect of which it may lodge a caveat to preclude dealings in respect of the land, and may withdraw caveats so lodged by it.

Local Government (Financial Management) Regulations 1996

72. Notification prescribed (Act s. 6.64(2))

For the purposes of section 6.64(2) the notification to be given by a local government on taking possession of land under that section is to be in the form of Form 2.

Rates and Charges (Rebates and Deferrals) Act 1992

44. Deferred payment of rates by eligible pensioner

- (1) Where an eligible pensioner who is a registered person does not pay, or does not wholly pay, the rebated amount of any charge by the day determined in accordance with subsection (2A) that person —
 - (a) remains liable for the payment of the full amount of the charge, without rebate; and
 - (b) ceases to be authorised to satisfy the liability for the payment of the charge by the payment only of a rebated amount,

but the administrative authority shall not seek to recover the amount, or the balance of the amount owing, from that person, and the liability of that person to pay that amount or that balance may be deferred until such time as it becomes payable in accordance with subsection (2).

- (2A) For the purposes of subsection (1) the day is —
- (a) if paragraphs (b) or (c) do not apply —
 - (i) if the charge is a Water Corporation charge — the final payment day; or
 - (ii) if the charge is not a Water Corporation charge — the last day of the charged period;
 - or
 - (b) if the person has been allowed an extended period under section 40(3A) — the last day of that period; or
 - (c) if a period has been specified under section 42(2) — the last day of that period.
- (2) Prescribed charges, liability for the payment of which is deferred under this Act, become payable and may be recovered by the administrative authority if the person liable for the payment —
- (a) dies, unless section 45(1) applies; or
 - (b) ceases to be a person entitled to the land; or**
 - (c) ceases to occupy the land as their ordinary place of residence, unless —
 - (i) a person to whom section 31(1) applies continues to reside there; or
 - (ii) residence there by that person ceased by reason of ill-health, frailty or other cause not within the control of that person; or
 - (iii) residence there by that person ceased upon that person ceasing to live together with a spouse or de facto partner there, but that spouse or de facto partner remains there, and section 45(2) applies;
 - or
 - (d) being a person to whom section 19 applies, is notified in writing that under section 21 the administrative authority has determined that the allowing of deferment can no longer be justified,
- whichever happens first.
- (3) Where the liability for the payment of prescribed charges is deferred as regards any land to which several persons are entitled, being owners as tenants in common of undivided shares in the land, then notwithstanding the provisions of any other Act the liability for the payment of the charges to which the deferral relates attaches only to —
- (a) the specific part of that land to which an assessment of the kind referred to in section 43(3) related; and
 - (b) the charge on that part of the land in so far as it remains unpaid.
- [Section 44 amended: No. 28 of 2003 s. 172; No. 13 of 2007 s. 12; No. 4 of 2013 s. 13.]*

The recommendation that follows is consistent with the legislative requirements.

Strategic Implications

There are no strategic implications as a result of this report.

Policy Implications

There are no policy implications as a result of this report.

Financial Implications

If the proposed repayment agreement is accepted then there would be a loss of \$2,443.57 of Interest income and \$3,678.23 of recoverable expenditure.

Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Nil	Nil	Nil
Financial Impact	Loss of interest income and recoverable expenditure	High (15)	Decline accepting proposal
Service Interruption	Nil	Nil	Nil
Compliance	Nil	Nil	Nil
Reputational	Significant precedent set for Ratepayers to decline to pay	High (12)	Decline accepting proposal
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

Officer Recommendation

31/2025

Moved Cr Close/Seconded Cr Newbury

That Council declines to accept the following proposal for the repayment of rates and charge due on Assessment A1670:

- 1. Waive the outstanding interest amount, being - \$2,443.57*
- 2. Write off the incurred legal expenses. being - \$3,678.23*
- 3. Make periodic payments to clear \$7,826.77 of non-deferred rates prior to 30 June 2025.*
- 4. Leave the amount of \$9,166.57 as deferred with an indeterminate payment date.*

CARRIED (7/0)

Cr's For: Della Bosca, Close, Bradford, Guerini, Granich, Newbury, Rose

Cr's Against: Nil

10 APPLICATIONS FOR LEAVE OF ABSENCE

Nil

11 MOTIONS FOR WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

12 NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF THE MEETING

32/2025

Moved Cr Guerini/Seconded Cr Rose

That the new business of an urgent nature be accepted by Council for consideration.

CARRIED (7/0)

Cr's For: Della Bosca, Close, Bradford, Guerini, Granich, Newbury, Rose

Cr's Against: Nil

12.1 Proposed Meteorological Mast - Lot 1146 (No 235) Nulla Nulla North Road, Bodallin

File Reference	3.1.1.2
Author	Liz Bushby, Town Planning Innovations
Disclosure of Interest	Financial Interest as receive planning fees for advice to the Shire – Section 5.60A of Local Government Act 1995
Voting Requirements	Absolute Majority
Attachments	1. Site Plan and Elevation

Purpose of Report

Council is to consider a planning application for a Meteorological Mast on Lot 1146.

Background

- Location and Existing Development**

Lot 1146 has an area of approximately 975 hectares and is located 27 kilometres to the south west of the Southern Cross townsite.

A location plan is included below for convenience.



Above: Location Plan

Comment

• Description of Application

The Shire is in receipt of a Development Application seeking approval for a Meteorological Mast (Met Mast) on Lot 1146.

The proposed Met Mast will be 160 metres in height and will be supported by guy wires. The Met Mast will be a temporary structure and will collect meteorological data (mainly wind speed and direction, air temperature and barometric pressure) over an initial two year period which will further inform the feasibility of establishing a future renewable energy facility site.

A site plan and elevation is included as Attachment 1.

Any potential development of a wind farm is dependent on the outcome of a separate future Development Application.

• Zoning and Scheme requirements

Lot 1146 is zoned 'Rural/Mining' under the Shire of Yilgarn Town Planning Scheme No 2 (the Scheme).

Clause 16 of the Scheme states that *'The Rural/Mining Zone is to be used for agricultural, residential, and public recreation uses. Extractive industry (mining) occurs widespread in the rural area of the Shire but, owing to its high impact, needs to be approved by Council after satisfactory advertisement'*.

Although the rural/mining zone objective is to be used for agricultural, residential, and public recreation, Council has discretion to consider other land uses in accordance with 'Table 1 – Zoning Table' and / or Clause 18 of the Scheme.

Under the Scheme, Table 1 lists land uses in a table format with different symbols listed under different zones.

Each symbol has a different meaning and determines whether Council has discretion to consider a land use in the corresponding zone (ie if the land use is permitted, not permitted, discretionary or requires advertising).

Part of the planning assessment involves determining which land use definition from the Scheme 'best fits' the proposal.

There is no specific definition for Meteorological Mast in the Scheme.

Where a land use is not defined in the Scheme, and is not listed in Table 1, it is processed as what is referred to as a 'Use Not Listed'.

Under Clause 18(4) of the Scheme Council has three options for dealing with a 'Use Not Listed' as follows:

Option 1 - Determine that the use is consistent with the objectives of the Rural/Mining zone and is therefore a use that may be permitted in the zone subject to conditions imposed by the local government.

Option 1 is not recommended as it would set a precedent for future Met Masts to be dealt with as being 'permitted' in the zone.

Option 2 - Determine that the proposed use may be consistent with the objectives of the Rural/Mining zone and advertise under clause 64 of the deemed provisions before considering an application for development approval for the use of the land.

Option 2 is recommended to allow for consultation.

Option 3 - Determine that the use is not consistent with the objectives of the Rural/Mining zone and is therefore not permitted.

Option 3 is not recommended as the proposal will not impact on the zone. The lot can continue to be used for agricultural activities.

- **Advertising**

The application is being advertised for public comment by Shire Administration for 28 days. The Shire has written to nearby and surrounding landowners inviting comments on the proposal.

- **Aviation Assessment**

The applicant lodged an Aviation Assessment which doesn't identify any impact on the Southern Cross aerodrome. Initially the applicant looked at two potential locations for the MetMast, and has chosen the location which will not have any aviation impact.

The Shire referred the Aviation Assessment to the Civil Aviation Safety Authority (CASA) and Air Services Australia (ASA) prior to formal lodgement. The applicant liaised with the Department of Defence.

Comments are summarised in the table below.

Comments	TPI Comment
<p>1. Air Services Australia</p> <p>Scenario 1: With respect to procedures designed by Airservices in accordance with ICAO PANS-OPS and Document 9905, at a maximum height of 610m (2002ft) AHD the wind monitor tower will affect the 25nm MSA at Southern Cross aerodrome. The 25nm MSA at Southern Cross aerodrome will need to be raised by 100ft from 2900ft to 3000ft. The maximum height of the wind monitor tower without affecting any procedures at Southern Cross aerodrome is 583.9 (1916ft) AHD.</p> <p>Scenario 2: With respect to procedures designed by Airservices in accordance with ICAO PANS-OPS and Doc 9905, at a height of 576m (1890ft) AHD the wind monitor tower will not affect any sector or circling altitude, nor any instrument approach or departure procedure at Southern Cross aerodrome or any air routes.</p> <p>Note: Procedures not designed by Airservices at Southern Cross aerodrome were not considered in this assessment.</p> <p>Communications/Navigation/Surveillance (CNS) Facilities</p> <p>We have assessed the proposed activity to the above specified height for any impacts to Airservices Precision/Non-Precision Navigation Aids, Anemometers, HF/VHF/UHF Communications, A-SMGCS, Radar, PRM, ADS-B, WAM or Satellite/Links and have no objections to it proceeding.</p>	<p>Noted. Air Services Australia have no objections to the application, however have commented on the two proposed options for the location.</p> <p>The applicant is proceeding with scenario 2 which will not have any aviation impact.</p>

Note: Meteorological instruments not owned by Airservices were not considered in this assessment. Please consult with the Bureau of Meteorology to ensure that the proposed activity does not adversely impact their equipment.

Air Traffic Control (ATC) Operations

There are no additional instructions or concerns from ATC.

2. CASA

The nearest proposed WMT location being considered for this project is approximately 30nm (or approximately 55.6km) Southern Cross Aerodrome (YSCR) the aerodrome reference point.

CASA is not aware of any civil certified aerodrome in the vicinity of the proposed meteorological mast for which there would be an Obstacle Limitation Surface (OLS) that would require protection; therefore, it is outside CASA's formal regulatory framework for aerodromes. In addition, CASA is also unaware of any unregulated aerodrome such as an 'Aeroplane Landing Area' (ALA) which is not published in the *Aeronautical Information Publications (AIP)* being within 2.5km of the proposed meteorological mast site.

CASA notes you have consulted the local shire Aerodrome Management Services (aerodrome manager for the Shire) who has not raised any concern over the proposal, subject to the proponent being responsible for all costs associated with amending the 25NM MSA, Grid LSALT and air route LSALT.

Additionally, should there be an unregulated aerodrome within 2.5km of the proposed meteorological mast site, the *CASA Advisory Circular 91-02 Guidelines for aeroplanes with MTOW not exceeding 5 700 kg - suitable places to take off and land* enclosed, makes recommendations with regard to enabling the safe take-off and landing of aircraft.

As indicated from the attachment included with your email, the proposed meteorological mast is a guyed mast structure with alternating marking for the top third of the mast, and have marker balls or high visibility flags/sleeves being placed on the upper third of the outside guy wires to assist with its visibility to aircraft, and Guy wire ground attachment points in contrasting colours to the surrounding ground/vegetation.

Given the meteorological mast will be approximately 160m Above Ground Level (AGL), CASA would recommend the

Noted. CASA has no objections to the application. Safety requirements can be included as conditions of approval.

installation and operation of at least a low intensity red obstacle/hazard light during poor light or the hours of darkness due to the potential for low level aerial agricultural flying or other flying in the area. Obstacle marking and lighting information can be found in chapter 8, section 8.110 and chapter 9, division 4 of *Part 139 (Aerodromes) - Manual of Standards*. A copy of these *Manual of Standards* is available from the following link: [Part 139 \(Aerodromes\) Manual of Standards 2019 \(legislation.gov.au\)](https://www.legislation.gov.au).

In support of Subpart 175.E of the Civil Aviation Safety Regulations 1998, CASA recommends that all permanent obstacles 100m or more above ground level or that penetrate the obstacle limitation surface are reported to the Aeronautical Information Service (AIS) provider, Airservices Australia (VOD@airservicesaustralia.com or 02 6268 5622).

3. Department of Defence

The Department of Defence (Defence) has conducted an assessment of the proposed Yilgarn WMT for potential impacts on the safety of military low flying operations as well as possible interference to Defence communications and radar.

As the proposed wind farm meets the requirement for reporting tall structures, Defence requests that you provide Air Services Australia (AsA) with vertical obstacle notification.

Marking tall structures on aeronautical charts assists pilot navigation and enhances flight safety. Airservices Australia (ASA) is responsible for recording the location and height of tall structures. The information is held in a central database managed by ASA and relates to the erection, extension, or dismantling of tall structures, the top of which is above:

- a. 30 metres AGL, that are within 30 kilometres of an aerodrome; and
- b. 45 metres AGL elsewhere for RAAF.

Defence therefore requests that the following processes to be followed:

1. Complete the Vertical Obstacle Notification Form: ATS-FORM-
2. Submit completed form to: VOD@airservicesaustralia.com as soon as the development reaches the maximum height.

Noted.

The Shire also consulted with its own aerodrome manager, being Aerodrome Management Services (AMS) who had no concerns over the final location.

- **Vegetation and Flora**

Portions of the lot may contain Threatened Ecological Communities (TEC's) so the applicant liaised with the Department of Biodiversity, Conservation and Attractions (DBCA). DBCA advised that:

'Currently this community is not listed as threatened under the Biodiversity and Conservation Act 2016 (BC Act), it is considered a Priority 3 ecological community (PEC). Whilst there are no specific legislative requirements under the BC Act for PECs, best practice should be followed. Last week you mentioned that you will not be clearing any vegetation. If the area where you are intending to place the wind monitoring tower is unlikely to result in the modification of the PEC (i.e. no clearing of vegetation, changes to hydrology, introduction of weeds or disease), then the activity is likely to be low risk to the PEC. No further approvals would be required from DBCA for the PEC.'

DBCA also advised that the community occurrences are the Eucalypt woodlands of the Western Australian Wheatbelt. This community is listed as a threatened ecological community under the Commonwealth's Environment Protection and Biodiversity Conservation Act 1999 (EPBC Act).

DBCA advised the applicant to check the Matters of National Environmental Significance Guidelines to determine if the proposal is considered a significant impact under the EPBC Act.

DBCA is not responsible for administering the EPBC Act.

- **Assessment**

In the absence of any specific scheme requirements, the main considerations are aviation safety and whether there will be any significant negative impact on neighbouring lots.

It is important to note that by their very nature, any Met Mast will likely be visible from surrounding areas simply due to the height. From a practical perspective, height is an essential attribute of Met Masts and is integral to the development being able to monitor wind.

The design of the tower combined with the setback to the street minimises adverse visual impacts.

Statutory Environment

Planning and Development (Local Planning Schemes) Regulations 2015 - The *Planning and Development (Local Planning Schemes) Regulations 2015* were gazetted on 25 August 2015, and became effective on 19 October 2015.

The Regulations include ‘Deemed Provisions’ that automatically apply and override parts of the Shire of Yilgarn Town Planning Scheme No 3.

Clause 67 outlines ‘matters to be considered by Council’ including and not limited to the aims and provisions of the Scheme, orderly and proper planning, any approved state policy, a local planning strategy, a local planning policy, the compatibility of the development with its setting including to development on adjoining land, amenity, loading, access, traffic, and any submissions received on a proposal.

As the application is being processed as a ‘Use Not Listed’, it is classified as a ‘complex application’ under the Regulations. Public advertising must be for a minimum of 28 days.

Shire of Yilgarn Town Planning Scheme No 2 – explained in the body of this report.

Strategic Implications

Nil

Policy Implications

There is no Council policy applicable to this report.

Financial Implications

The Shire pays consultancy fees to Town Planning Innovations.

Risk Implications

There are no known risks associated with the proposed development.

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Nil	Nil	Nil
Financial Impact	Nil	Nil	Nil
Service Interruption	Nil	Nil	Nil
Compliance	Nil	Nil	Nil
Reputational	Nil	Nil	Nil
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

Officer Recommendation

33/2025

*Moved Cr Guerini/Seconded Cr Close
That Council:*

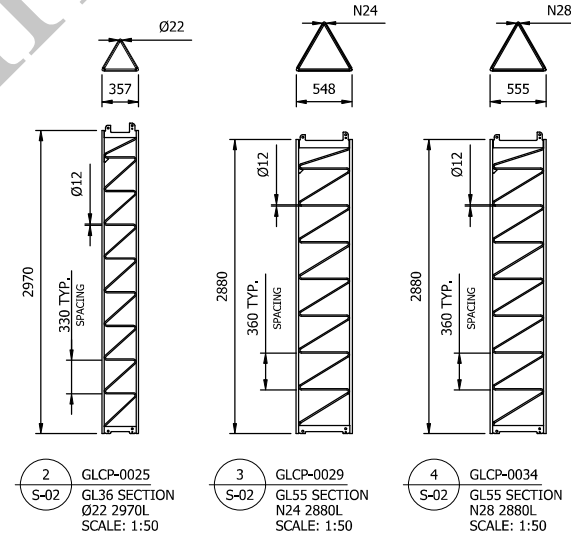
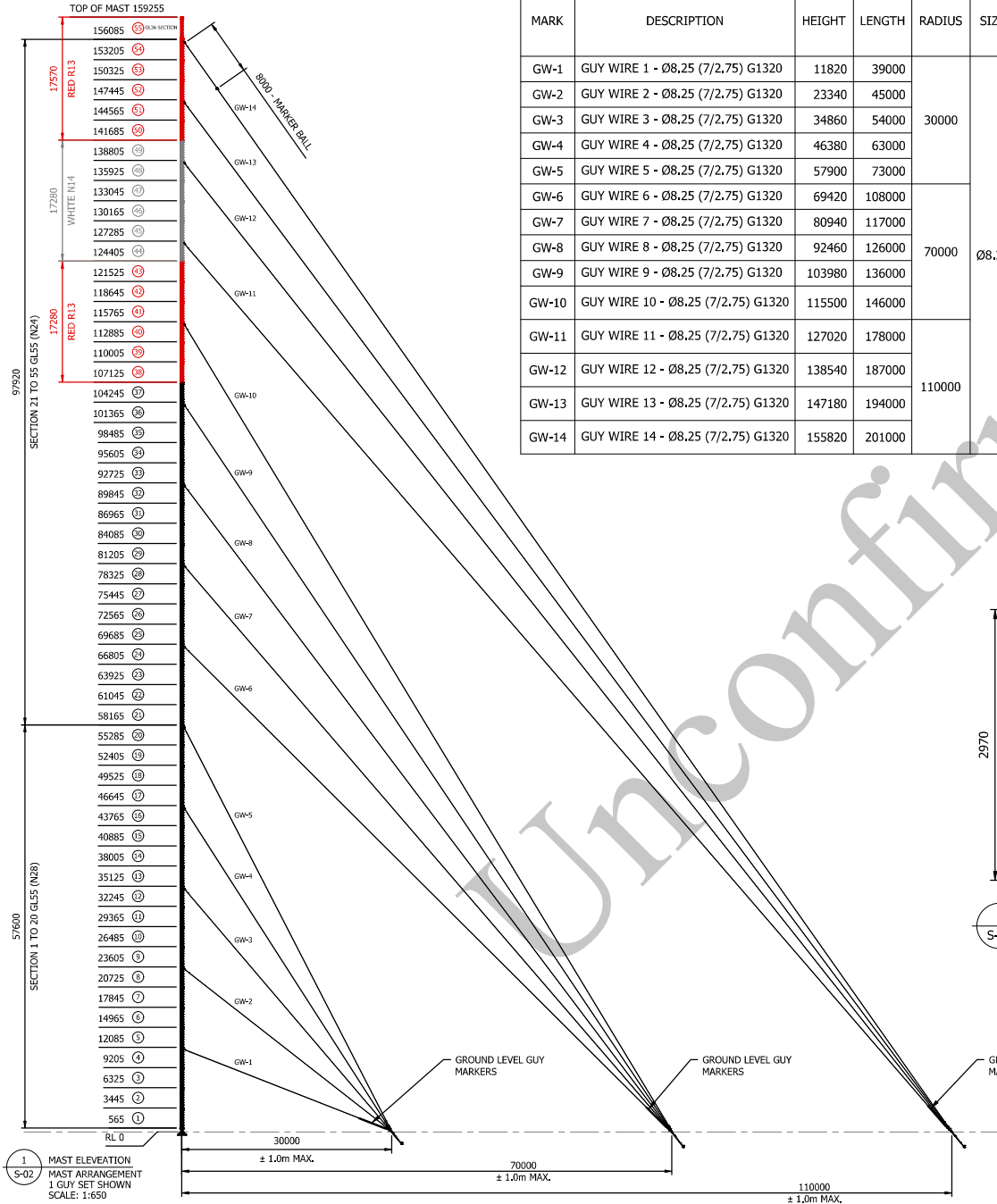
- A. Determine that the proposed use may be consistent with the objectives of the Rural/Mining zone and advertise under clause 64 of the deemed provisions before considering an application for development approval for the use of the land.*
- B. Note the application is being advertised for public comment and the consultation period ceases on the 15 April 2025.*
- C. Pursuant to Clause 82(1) and 82(2) of the Planning and Development (Local Planning Schemes) Regulations 2015 grant (by Absolute Majority) delegate authority to the Chief Executive Officer to determine the application for a Met Mast Lot 1146 (no 235) Nulla Nulla North Road, Bodallin.*

CARRIED (7/0)

*Cr's For: Della Bosca, Close, Bradford, Guerini, Granich, Newbury, Rose
Cr's Against: Nil*

GUY WIRE SCHEDULE (RIGGING EQUIPMENT TO AS 1138. AS 2319. AS 2714. AS 2759. AS 4991.)

GUY WIRE SCHEDULE (RIGGING EQUIPMENT TO AS 1138. AS 2319. AS 2714. AS 2759. AS 4991.)																				
MARK	DESCRIPTION	HEIGHT	LENGTH	RADIUS	SIZE	PRE-TENSION	BOW & 'D' SHACKLE GALV. (GRADE S)	FAN-WRAP GALV. (GRADE GFG 083)	THIMBLE GALV. (GRADE 3025)	TURNBUCKL GALV. (GRADE P)										
GW-1	GUY WIRE 1 - Ø8.25 (7/2.75) G1320	11820	39000	30000	Ø8.25	3.5kN	19mm	8.25mm	11mm	5/8"										
GW-2	GUY WIRE 2 - Ø8.25 (7/2.75) G1320	23340	45000																	
GW-3	GUY WIRE 3 - Ø8.25 (7/2.75) G1320	34860	54000																	
GW-4	GUY WIRE 4 - Ø8.25 (7/2.75) G1320	46380	63000																	
GW-5	GUY WIRE 5 - Ø8.25 (7/2.75) G1320	57900	73000																	
GW-6	GUY WIRE 6 - Ø8.25 (7/2.75) G1320	69420	108000	70000			Ø8.25				3.5kN	16mm	8.25mm	11mm	5/8"					
GW-7	GUY WIRE 7 - Ø8.25 (7/2.75) G1320	80940	117000																	
GW-8	GUY WIRE 8 - Ø8.25 (7/2.75) G1320	92460	126000																	
GW-9	GUY WIRE 9 - Ø8.25 (7/2.75) G1320	103980	136000																	
GW-10	GUY WIRE 10 - Ø8.25 (7/2.75) G1320	115500	146000																	
GW-11	GUY WIRE 11 - Ø8.25 (7/2.75) G1320	127020	178000	110000								Ø8.25				3.5kN	16mm	8.25mm	11mm	5/8"
GW-12	GUY WIRE 12 - Ø8,25 (7/2,75) G1320	138540	187000																	
GW-13	GUY WIRE 13 - Ø8,25 (7/2,75) G1320	147180	194000																	
GW-14	GUY WIRE 14 - Ø8,25 (7/2,75) G1320	155820	201000																	



NOTES:

00	ISSUED FOR CONSTRUCTION	08 DEC. 2023
REV	DESCRIPTION	DATE

CONSULTING ENGINEERS

GEOTECHNICAL ENGINEERS

ART GROUP
119-125 QUARRY ROAD
MURWILLIMBAH NSW 2484
(02) 6672 6200
admin@arttowers.com.au
australianradiotowers.com.au

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CLIENT

CLIENT DOC. REF.

PROJ. | PROD.
GL - GUYED LATTICE

SITE NAME

DRAWING TITLE
G.A. GUYED LATTICE MAST TYPE 55-36
HEIGHT 159m
LAYOUT 010

STATUS
FOR CONSTRUCTION

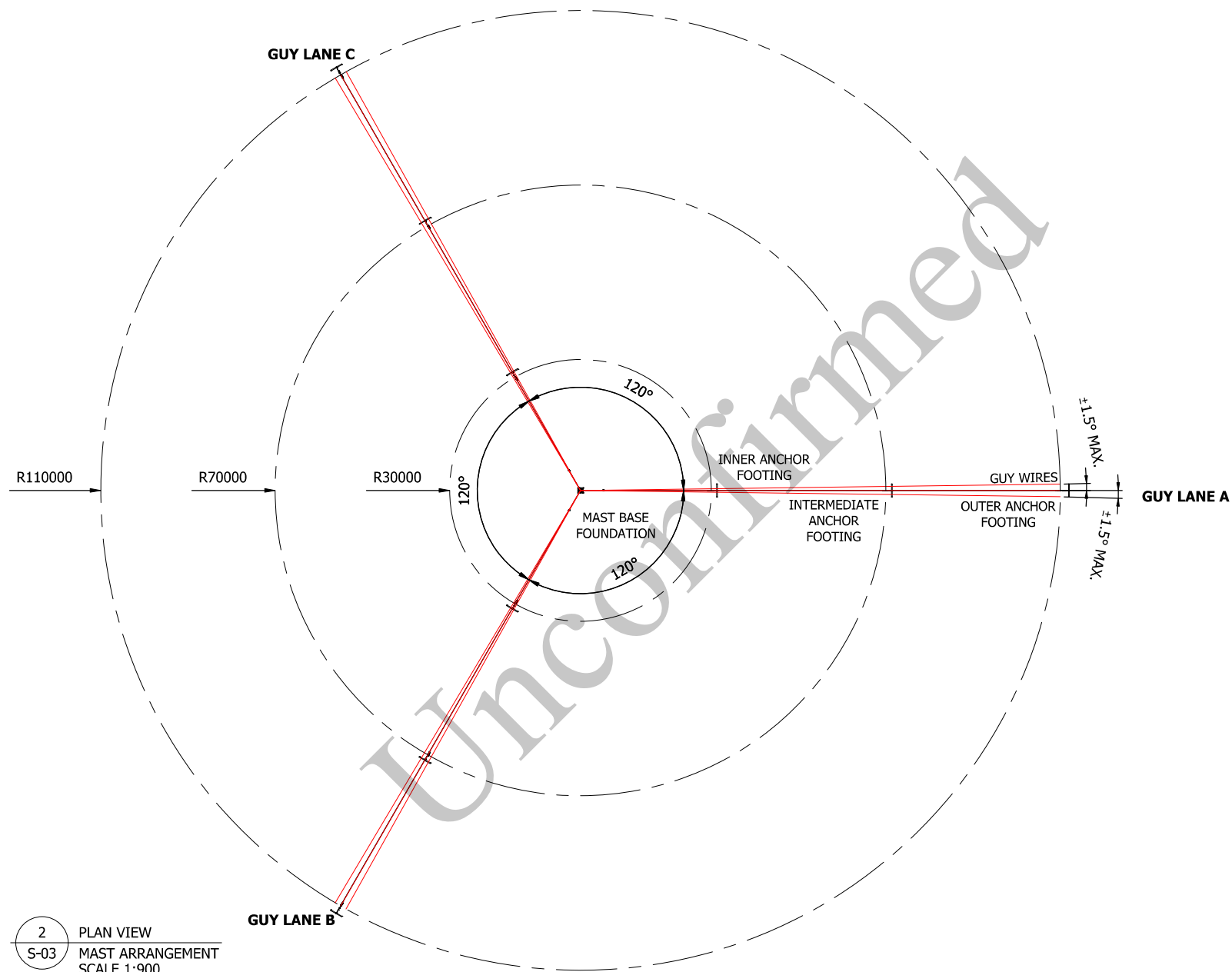
SCALE: (PLOTTED AT A3)
AS SHOWN @ A3

THIRD ANGLE PROJECTION

DRAWN CG	CHECKED HY	APPROVED PG	CO-ORDINATED PG
-------------	---------------	----------------	--------------------

DRAWING NUMBER:
AEDGA-GLA53-0159-010

ISSUE: SHT./SHTS
00 2/4



2 PLAN VIEW
S-03 MAST ARRANGEMENT
SCALE 1:900

NOTES:			

12.2 Bush Fire Advisory Committee Appointments

File Reference	5.1.1.2
Disclosure of Interest	Nil
Author	Kelly Watts - Regulatory Services Officer
Voting Requirements	Simple Majority
Attachments	Nil

Purpose of Report

To endorse appointments made by the Bush Fire Advisory Committee at their meeting held on the 13th of March 2025.

Background

At the Bush Fire Advisory Committee (BFAC) meeting held on the 13th of March 2025, the Chief and Deputy Chief Fire Control Officer positions were declared vacant, with returning officer Nic Warren, Chief Executive Officer declaring all seats vacant. The following nominations and appointments were made:

Chief Bushfire Control Officer

Nominations:

Leigh Dal Busco (Nominated Ron Burro)

L Dal Busco accepted nomination.

No other nominations.

Appointed Chief Bush Fire Control Officer: Leigh Dal Busco

Deputy Chief Bush Fire Control Officer North

Nominations:

John Roberts (Nominated Ron Burro)

J Roberts accepted nomination

No other nominations.

Appointed Deputy Chief Bush Fire Control Officer North: John Roberts

Deputy Chief Bush Fire Control Officer South

Nominations:

Alan Nicholson (Nominated Kelvin Kent)

A. Nicholson declined nomination

Corey Hilder (Nominated Joey Dal Buso)

C.Hilder accepted nomination

No Other Nominations

Appointed Deputy Chief Bush Fire Control Officer South: Corey Hilder

Comment

It is recommended that the appointments made by the BFAC are endorsed by Council to ensure the ongoing protection from bush fires within the Shire of Yilgarn.

Statutory Environment

*Bush Fires Act 1954
Part IV Control and extinguishment of bush fires
Division 1 Local governments*

38. Local government may appoint bush fire control officer

(1) A local government may from time to time appoint such persons as it thinks necessary to be its bush fire control officers under and for the purposes of this Act, and of those officers shall subject to section 38A(2) appoint 2 as the Chief Bush Fire Control Officer and the Deputy Chief Bush Fire Control Officer who shall be first and second in seniority of those officers, and subject thereto may determine the respective seniority of the other bush fire control officers appointed by it.

Strategic Implications

Goal:

An inclusive, secure, and welcoming community that encourages families, youth and the aged to remain and contribute to our Shire in the long term

Outcome:

Maintain a liveable, safe, and secure community

Strategy:

Continue to support our volunteer fire fighters

Policy Implications

Nil

Financial Implications

Nil

Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Nil	Nil	Nil
Financial Impact	Nil	Nil	Nil
Service Interruption	Nil	Nil	Nil
Compliance	Bush Fires Act 1954	Low 4	Shire may appoint Chief bush fire control officer and deputy bush fire control officers.
Reputational	Nil	Nil	Nil
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

Officer Recommendation

34/2025

Moved Cr Guerini/Seconded Cr Bradford

That Council appointment the following persons under Section 38(1) of the Bush Fires Act 1954:

Chief Bush Fire Control Officer:

Deputy Chief Bush Fire Control Officer North:

Deputy Chief Bush Fire Control Officer South:

Leigh Dal Busco

John Roberts

Corey Hilder

CARRIED (7/0)

Cr's For: Della Bosca, Close, Bradford, Guerini, Granich, Newbury, Rose

Cr's Against: Nil

13 MEETING CLOSED TO THE PUBLIC-CONFIDENTIAL ITEMS

Nil

14 CLOSURE

As there was no further business to discuss, the Shire President declared the meeting closed at 5:20pm.

I, Wayne Della Bosca, confirm the above Minutes of the Meeting held on Thursday 20 March 2025, are confirmed on Thursday 17 April 2025 as true and correct record of the March 2025 Ordinary Meeting of Council.

CR Wayne Della Bosca
SHIRE PRESIDENT

1. The meeting was opened at 1903 by Chairperson – Ron Burro.

RECORD OF ATTENDANCE

Ron Burro	Chief Bush Fire Control Officer/Chairperson
Kelly Watts	Shire of Yilgarn
Nic Warren	Shire of Yilgarn
Robert Pownall	Yilgarn Central
Tony Dal Busco	Central/SXVFRS
Joey Dal Busco	Central/SXVFRS
Alan Nicholson	Deputy Chief
Ryan Burro	Yilgarn Central
Leigh Dal Busco	Central/SXVFRS
Cr Gary Guerini	Shire of Yilgarn
Corey Hilder	Moorine Rock
Clint Della Bosca	Mt Hampton
Anthony Carnicelli	Marvel Loch
Cr Wayne Della Bosca	Shire of Yilgarn
Kelvin Kent	Bodallin
Trevor Major	Mt Hampton

APOLOGIES

Jeremy Willis	Area Officer Central Wheatbelt
Callum Wesley	Central/SXVFRS
Brodie Roberts	Bullfinch
Cr Linda Rose	Mt Hampton
John Roberts	Bullfinch
Rod Jackson	Mt Hampton

2. ANNUAL ELECTION

Nic Warren acted as the returning officer for the elections

2.1. Election of Chief Bush Fire Officer

Nomination for the CBFO – Ron Burro nominated Leigh Dal Busco
Leigh Dal Busco accepted
Seconded by – Rob Pownall

Carried

New Chief Bush Fire Officer – Leigh Dal Busco

2.2. Election of Deputy Chief Bush Fire Control Officer – North

Nomination for the DCBRO – North – Ron Burro nominated John Roberts
John Roberts accepted via message
Seconded by – Alan Nicholson

Carried

New Deputy Chief Bush Fire Officer-North – John Roberts

2.3. Election of Deputy Chief Bush Fire Control Officer – South

Nomination for the DCBRO – North – Kelvin Kent nominated Alan Nicholson
Alan Nicholson declined
Joey Dal Busco nominated Corey Hilder
Corey Hilder accepted
Seconded by – Leigh Dal Busco *Carried*

New Deputy Chief Bush Fire Officer-South – Corey Hilder

2.4. Election of Deputy Chief Bush Fire Control Officer – Central

Cr Wayne Della Bosca request to move a motion to remove this position going forward
Seconded by – Alan Nicholson *Carried*

Former Chief Bush Fire Officer Ronn Burro continued as chair of the meeting

3. CONFIRMATION OF PREVIOUS MINUTES

Confirmation of Minutes of the Shire of Yilgarn Bush Fire Officers Advisory Committee Meeting on Tuesday, April 9th 2024 be confirmed as a true and accurate record.

<i>Moved:</i>	Cr Gary Guerini	Shire of Yilgarn
<i>Seconded:</i>	Cr Wayne Della Bosca	Shire of Yilgarn
<i>All approved</i>		

4. BUSINESS ARISING FROM PREVIOUS MINUTES

Nil

5. OFFICER REPORTS

5.1. Regulatory Service Officer – Kelly Watts

Information arising from DOAC held 10/03/2025

- Telecommunication issues with Telstra 3G being turned off, letter to be written on behalf of DOAC asking for solutions
- Starlink Mini is not available for funding through the ESL
- Training sessions to be held in August
- Incidents on Shire borders to be communicated through DOAC WhatsApp
- ALL fire to be reported through 000 – Will better assist for funding and resources
- FIRS need to be completed for every incident and handed into the Shire
- S13 process—A change of control will not occur until IC is onsite. Local government remains in charge until this point. IC may request a local volunteer or hand over IC to remain onsite for local knowledge.
- Chief Bush Fire Control Officer Conference to be held on 25.06.2025 (3 days)

5.2. Deputy Chief Bush Fire Officer-North – John Roberts

- Attended Fire in Koolyanobbing – Nil Issues

5.3. Deputy Chief Bush Fire Officer-South – Alan Nicholson

- Low rainfall, high fuel loads

- Multiple lightning fires
- Bounty fire issue was fire breaks
- A new fire truck design with canons mounted in the bulbar should be considered when it is released for the fleet.
- Truck Fires are on the increase

5.4. Chief Bush Fire Officer – Ron Burro

- 9 HVMB
- Pasture light to medium
- 8 Fires
 - o 6 Due to Lightning
 - o 2 Causes unknown
- Mt Holland fire was handed over to DEFS and is subject to ongoing debriefs to ascertain learnings going forward
- Thank you to Deputy John Roberts and Alan Nicholson, CEO Nic Warren, and Shire President Cr Wayne Della Bosca for all your ongoing support over the last nine years.
- Will not be exiting the BFB, will service with the weather reports

6. GENERAL BUSINESS

6.1. Trevor Major

- Corporate farms – Workers have nil experience
Alan Nicholson – Are we allowed to use corporate farm works in incident
Nic Warren - As per the Bush Fire Act, any person under an FCO, regardless of experience, will be covered. Important to note that the FCO will need to be aware of the skill set of volunteers when assigning tasks.

6.2. Corey Hilder

- Could we please arrange standpipe cards for Westonia Shire for incidents on Shire borders.

ACTION: Kelly Watts to reach out to Westonia in request.

6.3. Leigh Dal Busco

- Access to the Auroa app would be advantageous for brigade member but needs a .gov email address to sign up

ACTION: Cameron Watson to arrange a generic Bush Fire Brigade email address so that brigade members can access the app.

6.4. Rob Pownall

- Miners Settlement Truck, have the repairs been completed?

ACTION: Follow up on repair progress

- Defib pads and Batteries, have they arrived
Kelly Watts – Arrived and ready to be collected by the brigades

6.5. Anthony Carnicelli

- Volunteer Fuel card, how do I use
Joey Dal Busco – Call the number on the card, they will talk you through.

6.6. Kelvin Kent

- Could you clarify why we need to notify DEFS of the permit to burns
Ron Burro – Small fires should be fine but larger fires e.g. heaps/wood etc can be detected by the DEFS satellite and alerts to a fire. DEFS need to be aware what fires to action.

6.7. Joey Dal Busco

- Yilgarn Central Trucks Engel is wired to key power, resulting in the Engel taking a long time to cool down and being unable to remain cool at incidents when the truck is powered off. ***I request to move a motion to investigate;***
 - o A smart controller system to be installed to isolate the Engel
 - o To investigate if these works are covered under the ESL

Seconded – Rob Pownall

Carried

6.8. ***Cr Wayne Della Bosca***

- Update of Skeleton Rocks Fire (Mt Hampton/Bounty), the Shire has had two debriefs, with another in a few weeks. Will report findings and learns and the next meeting.

6.9. ***Rob Pownall***

- ***When will we be installing the Celfi***

Kelly Watts – we have finished installing for systems on the 4:4 Sth Yilgarn, Fast Attack, Bullfinch and Moorine appliances. We will investigate what is available in the next budget.

6.10. Alan Nicholson

- Appliances are sluggish, can we look into funding for them to be ‘remapped’

ACTION: Investigate whether ESL funding is available to remap trucks.

6.11. Trevor Major

- Communication around his area of the Yilgarn: little to no signal or service at all, is a possibility of an additional tower to be possibility installed in the area

Nic Warren – Welcome to write a letter of request through to Telstra, unfortunately from previous advice from Telstra representation, fund allowance for additional support of service was unlikely.

ACTION: Request DEFS to hold a course on use of radio communications

ACTION: Replace laminated communication instructions and maps

ACTION: Check and restock stores of Class A Foam

6.12. ***Alan Nicholson***

- Could we ensure all canons are taken off the stands and put away correctly. Stands are showing signs of breakage.

7. MEETING CONCLUDED

There being no further business to discuss, the meeting was declared closed at 8:05 pm



WEROC Inc. Board Meeting MINUTES

Monday 17 March 2025

Shire of Merredin Council Chambers

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WEROC Inc.

Wheatbelt East Regional Organisation of Councils Inc.

Shires of Bruce Rock, Kellerberrin, Merredin, Tammin, Westonia, Yilgarn

MINUTES

Minutes of the Board Meeting held in Merredin on Monday 17 March 2025.

1. OPENING AND ANNOUNCEMENTS

Ms. Lisa O'Neill as Chair of WEROC Inc. welcomed Members of the Board and opened the meeting at 9.34am.

2. RECORD OF ATTENDANCE AND APOLOGIES

2.1 Attendance

Mr. Wayne Della Bosca

Mr. Mark Furr

Mr. Raymond Griffiths

Mr. Andrew Malone

Ms. Lisa O'Neill (Chair)

Mr. Ramesh Rajagopalan

Ms. Emily Ryan

Ms. Charmaine Thomson (Deputy Chair)

Mr. Nic Warren

Mr. Craig Watts

Ms. Rebekah Burges, Executive Officer

2.2 Apologies

Mr. Bill Price

Mr. Mark Crees

2.3 Guests

Nil

3. DECLARATIONS OF INTEREST

NIL

4. PRESENTATIONS

NIL

5. MINUTES OF MEETINGS

5.1 Minutes of the WEROC Inc. Board Meeting held on Thursday 28 November 2024

Minutes of the WEROC Inc. Board Meeting held in Merredin on Thursday 28 November 2024 have previously been circulated.

Recommendation:

That the Minutes of the WEROC Inc. Meeting held in Merredin on Thursday 28 November 2024 be confirmed as a true and correct record.

RESOLUTION:

Moved: Mr. Wayne Della Bosca

Seconded: Mr. Ram Rajagopalan

That the Minutes of the WEROC Inc. Meeting held in Merredin on Thursday 28 November 2024 be confirmed as a true and correct record.

CARRIED

5.2 Minutes of the WEROC Inc. CEO Committee Meeting held on Monday 10 February 2025

Attachment 1: WEROC Inc. CEO Committee Meeting Minutes 10 February 2025

Minutes of the WEROC Inc. CEO Committee Meeting held in Merredin on Monday 10 February 2025 are provided as Attachment 1.

Recommendation:

That the Minutes of the WEROC Inc. Meeting held in Merredin on Monday 10 February 2025 be noted.

RESOLUTION:

Moved: Mr. Raymond Griffiths

Seconded: Mr. Mark Furr

That the Minutes of the WEROC Inc. Meeting held in Merredin on Monday 10 February 2025 be noted.

CARRIED

5.3 Business Arising – Status Reports

5.3.1 Actions Arising from the WEROC Inc. Board Meeting held on 28 November 2024

Attachment 2: WEROC Inc. Letter to Minister Papalia RE: Possible CCTV Funding

Agenda Item	Action(s)	Status
7.2 Housing	Accept the Wheatbelt Development Commission proposal to undertake a WEROC workforce housing investigation.	Project agreements were signed in December 2024 with JE Planning and Econosis. An inception meeting with the WEROC CEOs was held on 10 February 2025. Please refer to the WEROC CEO Committee Meeting Minutes and agenda item 8.3 for further detail.
7.3 Community Benefit Sharing Framework	1) Contact the Shire of Narrogin to get an update on the work they are doing on community benefit sharing. 2) Through the WEROC CEO Committee, progress the development of a framework.	An email was sent to the Shire of Narrogin CEO in December 2024. No response was received. The development of a framework was discussed at the WEROC CEO Committee meeting on 10 February 2025. With the knowledge that WALGA are engaging a consultant to develop a community engagement and benefit guide, it was determined that there is not much to be gained from WEROC undertaking work independently of this so a watch and see approach will be taken and if

		further action is required down the track this item will be revisited.
8.2 Marketing & Promotion	Advise Ms. Carol Taylor that her proposal to establish and manage social media accounts for the Eastern Wheatbelt self-drive trail was discussed and not accepted.	Ms. Taylor has been advised that WEROC do not wish to proceed with her proposal to manage social media accounts for the eastern wheatbelt self-drive trail.
10.1 Possible CCTV Funding	<ol style="list-style-type: none"> 1) Prepare and send a letter to Minister Papalia advocating for security funding for Local Governments 2) Each Shire to request a letter of support from their local police. 	A letter was prepared and sent to Minister Papalia in February 2025. A copy of the letter is provided as Attachment 2.

5.3.2 Actions Arising from the WEROC Inc. CEO Committee Meeting held on 10 February 2025

Agenda Item	Action(s)	Status
5.3 Consultation on Regulations for CEO KPI's and Public Registers	<ol style="list-style-type: none"> 1) Local Governments to prepare individual submissions, which are to be sent through to the Executive Officer by Friday 7 March to be collated into a WEROC response. 2) Include WEROC response in the agenda for endorsement at the WEROC Inc. Board meeting being held on 17 March. 	WEROC CEO's provided individual responses to the Executive Officer, and these were collated into a WEROC response. Please refer to Agenda item 7.1.
6.2 Heritage Partnership Agreements for Local Governments	Arrange an online meeting between the WEROC CEOs and the Department of Planning, Lands and Heritage	An online meeting has been arranged and will take place on 11 March 2025. It may be appropriate for one of the CEOs to provide an overview of this meeting and advise if any action is required from WEROC.
6.3 Telstra	Telstra is presenting at the February Zone meeting. The WEROC CEO's will discuss after this meeting, if there is any action required from WEROC.	It may be appropriate for one of the CEOs to provide an overview of what was discussed at the Zone meeting and advise if any action is required from WEROC.

Recommendation:

That the status reports be received.

Comments from the meeting:

- A brief overview of the meeting between the WEROC CEO's and the Department of Planning, Lands and Heritage (DPLH) was provided. The Department advised that they can only provide guidance on land and heritage matters and cultural matters need to be referred back to the Ballardong Aboriginal Corporation.
- Craig Yarran from DPLH committed to sending the CEO's a list of registered and unregistered claims on land in the respective Local Government areas and clarify who the Shire of Yilgarn need to

communicate with on cultural matters. The Executive officer will follow up with Mr. Yarran as this information has not yet been received.

- It was suggested that a meeting with the new Member for the Central Wheatbelt, Lachlan Hunter, be arranged to discuss cultural intricacies within the WEROC area and request assistance in clarifying requirements and points of contact.
- Concerns over mobile phone reception and the lack of any clear, short-term solution from Telstra, was discussed. The idea of a transportable booster that can be used across WEROC Shires in the case of emergency or for events was discussed and it was agreed that this would be a suitable proposition for a Disaster Readiness Fund grant application.
- Discussion was held over the prospect of the Shire of Cunderdin joining WEROC. It was agreed that if the Shire do resolve to join WEROC before the end of the current financial year we would forgo the annual contribution pro-rata amount and only request the joining fee. If an application form is received before the May meeting, a Special General Meeting will be called and conducted via Teams.

RESOLUTION:

Moved: Mr. Ram Rajagopalan

Seconded: Ms. Emily Ryan

That the status reports be received.

CARRIED

6. WEROC INC. FINANCE

6.1 WEROC Inc. Financial Report as of 28 February 2025

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose.

Date: 1 March 2025

Attachments: Nil

Voting Requirement: Simple Majority

At the WEROC Inc. Board Meeting held on 9 May 2024 the budget for the financial year commencing 1 July 2024 and ending 30 June 2025 was adopted. The approved Budget 2024-25 is used as the basis for the financial report.

An explanation for each of the notations on the financial report is provided below.

Note 1	Annual Financial contributions paid by Member Local Governments.
Note 2	Interest paid on term deposit
Note 3	GST received
Note 4	GST refund for Q4 BAS 2023-24
Note 5	Executive Officer services
Note 6	Executive Officer travel to Board and CEO meetings. This is higher than budgeted due to additional CEO meetings.
Note 7	Monthly subscription fee for Xero accounting software
Note 8	Payment to Audit Partners Australia for the 2023-24 financial year audit
Note 9	Payments to Vanessa King for Town Team Builder services, HR Cornerstone for IR/HR consultancy services, Carol Taylor for social media marketing campaign, Lauren Clarke for the branding guide and logo refresh, JE Planning and Econosis for the WEROC housing investigation, Australia's Golden Outback for cooperative marketing activities, Shire of

	Merredin for an advertisement in the Eastern Wheatbelt Visitors Guide and the two WEROC interns' meal allowance.
Note 10	Payments to PWD for website domain name renewal, website security upgrade and audit, and 12-months website hosting. This is higher than budgeted because only the website hosting was accounted for. The domain name renewal and website upgrade were unknown expenses.
Note 11	Catering expenses for WEROC CEO farewell in Kellerberrin on 9 May and ERP demonstrations in Kellerberrin on 6 August
Note 12	Personal accident, workers compensation, associations liability, public & products liability and cyber insurance renewals
Note 13	GST paid

WEROC Inc.
ABN 28 416 957 824
1 July 2024 to 30 June 2025

		Budget 2024/2025	Actual to 28/02/2025	Notes
	INCOME			
0501	General Subscriptions	\$72,000.00	\$72,000.00	1
504.01	Consultancy & Project Reserve	\$0.00		
0575	Interest received	\$4,863.29	\$4,863.29	2
584	Other Income	\$0.00		
	GST Output Tax	\$7,200.00	\$7,200.00	3
	GST Refunds	\$6,184.00	\$5,143.00	4
	Total Receipts	\$90,247.29	\$89,206.29	
	EXPENSES			
1545	Bank Fees & Charges	\$0.00	\$0.00	
1661.01	WEROC Inc. Executive Services	\$35,383.84	\$21,922.71	5
1661.02	Executive Officer Travel and Accommodation	\$1,400.00	\$1,810.50	6
1661.03	WEROC Executive Officer Recruitment	\$0.00	\$0.00	
1687	WEROC Financial Services Accounting	\$1,000.00	\$545.44	7
1687.03	WEROC Financial Services Audit	\$1,050.00	\$984.00	8
1585	WEROC Consultant Expenses	\$60,000.00	\$48,774.88	9
1850	WEROC Management of WEROC App & Website	\$420.00	\$844.50	10
1801	WEROC Meeting Expenses	\$500.00	\$829.09	11
1851	WEROC Insurance	\$6,300.00	\$6,020.79	12
1852	WEROC Legal Expenses	\$2,000.00		
1853	WEROC Incorporation Expenses	\$0.00		
1854	Transfer to Term Deposit	\$4,863.29	\$0.00	
1930	WEROC Sundry	\$300.00		

3384	GST Input Tax	\$10,835.39	\$7,282.14	13
	ATO Payments	\$3,464.57	\$4,960.00	
	Total Payments	\$127,517.09	\$93,974.05	
	Net Position	-\$37,269.79	-\$4,767.76	
	OPENING CASH 1 July	\$64,270.72	\$69,784.64	
	CASH BALANCE	\$27,000.93	\$65,016.88	

Recommendation:

That the WEROC Inc. financial report for the period 1 July 2024 to 28 February 2025, be received.

RESOLUTION:

Moved: Mr. Ram Rajagopalan

Seconded: Ms. Emily Ryan

That the WEROC Inc. financial report for the period 1 July 2024 to 28 February 2025, be received.

CARRIED

6.2 Income, Expenditure & Balance Sheet

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose.

Date: 1 March 2025

Attachments: Nil

Voting Requirement: Simple Majority

A summary of income and expenditure for the period 1 November 2024 to 28 February 2025 is provided below.

Date	Description	Credit	Debit	Running Balance
Opening Balance		109,933.70		
01 Nov 2024	PWD Australia	0.00	462.00	109,471.70
01 Nov 2024	PWD Australia	0.00	71.50	109,400.20
01 Nov 2024	HR Cornerstone	0.00	5,060.00	104,340.20
07 Nov 2024	150 Square Pty Ltd	0.00	3,358.00	100,982.20
20 Nov 2024	Shire of Merredin	0.00	269.75	100,712.45
20 Nov 2024	Code Research Australia	0.00	275.00	100,437.45
06 Dec 2024	Toni De Vreede	0.00	700.00	99,737.45
06 Dec 2024	Nandita Choudhary	0.00	700.00	99,037.45
09 Dec 2024	150 Square Pty Ltd	0.00	3,486.50	95,550.95
16 Dec 2024	HR Cornerstone	0.00	5,060.00	90,490.95
17 Dec 2024	HR Cornerstone	0.00	5,060.00	85,430.95
18 Dec 2024	Vanguard Publishing	0.00	841.50	84,589.45
02 Jan 2025	Local Community Insurance Services	0.00	450.07	84,139.38
08 Jan 2025	150 Square Pty Ltd	0.00	2,735.00	81,404.38
31 Jan 2025	Australia's Golden Outback	0.00	357.50	81,046.88
04 Feb 2025	ATO	2,990.00	0.00	84,036.88
06 Feb 2025	Econosis	0.00	3,960.00	80,076.88

06 Feb 2025	JE Planning	0.00	6,000.00	74,076.88
07 Feb 2025	JE Planning	0.00	5,000.00	69,076.88
17 Feb 2025	150 Square Pty Ltd	0.00	2,735.00	66,341.88
21 Feb 2025	Shire of Merredin	0.00	1,325.00	65,016.88
Total		2,990.00	47,906.82	
Closing Balance		65,016.88		

Balance Sheet

Wheatbelt East Regional Organisation of Councils Inc
As at 28 February 2025

28 Feb 2025

Assets

Bank

Term Deposit	100,000.00
Westpac Community Solution One	65,016.88
Total Bank	165,016.88
Total Assets	165,016.88

Liabilities

Current Liabilities

GST	(2,307.22)
Total Current Liabilities	(2,307.22)

Non-current Liabilities

GST Clearing	244.00
Total Non-current Liabilities	244.00
Total Liabilities	(2,063.22)

Net Assets

167,080.10

Equity

Current Year Earnings	(4,868.62)
Retained Earnings	171,948.72
Total Equity	167,080.10

Recommendation:

That the WEROC Inc. summary of income and expenditure for the period 1 November 2024 to 28 February 2025 be received.

That the Accounts Paid by WEROC Inc. for the period 1 November 2024 to 28 February 2025 totalling \$47,906.82 be approved.

That the Balance Sheet as of 28 February 2025 be noted.

RESOLUTION:

Moved: Ms. Emily Ryan

Seconded: Mr. Wayne Della Bosca

That the WEROC Inc. summary of income and expenditure for the period 1 November 2024 to 28 February 2025 be received.

That the Accounts Paid by WEROC Inc. for the period 1 November 2024 to 28 February 2025 totalling \$47,906.82 be approved.

That the Balance Sheet as of 28 February 2025 be noted.

CARRIED

7. MATTERS FOR DECISION

7.1 Endorsement of submission to DLGSC consultation on CEO KPI's and Online Register Reforms

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose.

Attachments: **Attachment 3:** Draft WEROC Submission to DLGSC consultation on CEO KPI's and Online Registers

Consultation: WEROC CEO's

Financial Implications: Nil

Voting Requirement: Simple Majority

Background:

The Department of Local Government, Sport and Cultural Industries has invited Local Governments to provide feedback on draft regulations to implement two key reforms included in the Local Government Amendment Act 2023 that require:

- 1) Results of local government CEO performance reviews to be published; and
- 2) A series of public registers of important information to be published and maintained.

Submissions to DLGSC must be made by 21 March 2025.

At the WEROC CEO Committee meeting held on 10 February 2025 this matter was discussed, and it was recommended that WEROC prepare a submission reinforcing key messages from individual submissions being prepared by member Councils.

Executive Officer Comment:

The Shires of Bruce Rock, Merredin, Tammin, Kellerberrin and Yilgarn prepared written submissions which were forwarded to the Executive Officer. Based on these, a WEROC submission has been drafted and is presented for endorsement.

The key points of the submission are summarised below:

- WEROC support the establishment of a panel of persons to serve as independent members on CEO selection panels but there needs to be clarity on the terms and conditions by which they can be elected to and serve on this panel.
- WEROC do not support the requirement for CEO performance criteria (other than standard criteria) and performance reports to be published. If the amended regulations are enforced WEROC:
 - a) Calls for the same standards be applied to all senior leadership roles in government, and
 - b) Recommends that any resolution of Council to exclude a performance criterion from publication be sufficient grounds for exclusion.
- WEROC supports the establishment of registers for viewing by the general public but do not support the retrospective reporting requirements being proposed.

Recommendation:

That the draft WEROC Inc. submission to the Department of Local Government, Sport and Cultural Industry consultation on CEO KPI's and online register reforms be endorsed.

RESOLUTION:

Moved: Mr. Ram Rajagopalan

Seconded: Mr. Nic Warren

That the draft WEROC Inc. submission to the Department of Local Government, Sport and Cultural Industry consultation on CEO KPI's and online register reforms be endorsed.

CARRIED

7.2 WEROC Priorities 2025

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose.

Attachments: **Attachment 4.** WEROC Public Health Planning Intern Final Report

Attachment 5. WEROC Tourism Intern Final Report

Consultation: NA

Financial Implications: NA

Voting Requirement: Simple Majority

Background:

In early 2024, the WEROC Board participated in a series of discussions on future priorities for WEROC. The following is a summary of the priorities agreed to, the actions taken to date and some prompts to start a discussion around next steps or a future focus for each of the agreed priorities.

Constraints/ Challenges	Agreed focus for WEROC in 2024	Actions to date	Future Focus Discussion
Operational			
Escalating cost of ERP software.	Joint tender process for ERP software.	<ul style="list-style-type: none"> An EOI was prepared and sent to ERP software providers. The EOI process required a written response and a product demonstration. An ERP demonstration day was held in Kellerberrin in early August. NEWROC and RoeROC Shires were invited to attend. Four ERP providers presented. Detailed demonstrations were organised for the top two preferred suppliers. Subsequent to the above actions, WEROC Shires were presented with a concept for a Consolidated Services Project and most Shires signed on as associate members. 	At the WEROC CEO Committee meeting held on 10 February 2025, it was resolved that there is no further action required on this matter.
Escalating compliance requirements	<ul style="list-style-type: none"> Engage an IR/HR consultant to assist Shires in 	<ul style="list-style-type: none"> HR Cornerstone were engaged to assist WEROC Shires with reviewing and 	How far progressed are each Shire in developing their own public health plan and is there

are placing increased pressure on already limited Shire resources	<p>reviewing/updating staff policies and contracts</p> <ul style="list-style-type: none"> • Once the IR/HR project is completed investigate the feasibility and scope of work for a regional compliance officer. • Progression of a pro-forma template for Public Health Plans. 	<p>updating staff contracts and policies. This project was completed in December 2024.</p> <ul style="list-style-type: none"> • A McCusker Centre Intern was engaged to assist in the development of a WEROC Public Health Plan, which could be used as a pro-forma for the development of individual Council Plans. A copy of the work completed by the intern was emailed to Board members in December 2024 and is provided again as an attachment. 	<p>need for further support from WEROC?</p> <p>Is there an appetite now to pick up on the discussion around a shared compliance officer?</p>
Economic			
There is no flow on benefit from large scale developments (e.g., mining & renewable energy) in the region	<ul style="list-style-type: none"> • Campaign/advocate for a mandate that any new, large scale developments must contribute to a community investment fund. • Engage a consultant to develop a regional planning policy to support differential land use rating. 	<ul style="list-style-type: none"> • Discussions were held at both WEROC Board and CEO meetings throughout 2024 that culminated in a decision at the meeting held on 28 November 2024, to proceed with the development of a community benefit sharing framework for WEROC Shires. 	At the WEROC CEO meeting held on 10 February 2025, it was determined that no further action was required on this matter until the work being undertaken by WALGA is completed.
The lack of housing is a significant barrier to growth	<ul style="list-style-type: none"> • Request that the WDC lobby State Government to fund housing analysis work. • Invite the Minister for Planning, Lands, Housing and Homelessness out to the region to discuss housing and planning. 	<ul style="list-style-type: none"> • A letter was sent to the Wheatbelt Development Commission requesting that they lobby State Government for funding to undertake housing analyses for Local Governments. This request was declined but the WDC offered to meet with each WEROC Local Government individually to discuss housing needs. • The WEROC workforce housing investigation commenced in February 2025. • A potential avenue for funding regional housing through the Department of 	<p>The initial phase of the WEROC housing investigation – the housing needs analysis - is due for completion in May. The cost benefit analysis and business case work will commence thereafter.</p> <p>Is there still interest in having the Minister for housing visit the region or is this best left until the housing investigation is completed?</p>

		Communities has been identified. A quote to assist in the preparation of this submission has been sourced.	
Social			
Sustainability of childcare services	<ul style="list-style-type: none"> • Invite REED to present to the WEROC Board on future plans and current constraints. • Investigate childcare service delivery models that have been successful in other regions. 	<ul style="list-style-type: none"> • The Chair of REED presented to the WEROC Board in July 2024. The presentation was just a general overview of the REED service and did not provide clarity on what is required to establish a childcare service in a town that doesn't already have one. • No further discussion or actions were held on this matter. 	Is this still a priority for WEROC Shires? If so, what can WEROC do to address the issue?
Tourism activation	<ul style="list-style-type: none"> • Promotion of the Eastern Wheatbelt Self-Drive Trail. • Develop a marketing plan and branding guide. 	<ul style="list-style-type: none"> • WEROC continues to financially contribute to co-operative marketing activities coordinated by Australia's Golden Outback. • A marketing plan and branding guide was developed in 2024. 	<p>Is there anything we can take from the McCusker Centre Interns report (Attachment 5) to further activate the self-drive trail?</p> <p>Have all shires installed the self-drive trail signage?</p>

Executive Officer Comment:

The above outlines our progress towards the agreed priorities for WEROC in 2024. It is recommended that we now consider the next steps and identify new or emerging priorities to focus on for 2025.

Recommendation:

That the WEROC Board discuss and agree on priorities for 2025.

Comments from the meeting:

- Existing priorities were discussed and next steps for each were agreed:

Constraints/ Challenges	Agreed next steps
Escalating cost of ERP software.	No further action is required at this time.
Escalating compliance requirements are placing increased pressure on already limited Shire resources	<ul style="list-style-type: none"> • Merredin have engaged a consultant to prepare their Plan and Bruce Rock have already completed their Plan. Other Shires are yet to commence and are awaiting the release of the State Public Health Plan in June 2025, before taking further action. • A "compliance health check" would be beneficial to understand where each Council sits in terms of compliance with the new act/regulations. - Contact Mr. James McGovern to see if this is something he can facilitate.

	- Request that Mr. McGovern attend a meeting with the WEROC CEOs to discuss the health check/audit requirements.
There is no flow on benefit from large scale developments (e.g., mining & renewable energy) in the region	<ul style="list-style-type: none"> This item will stay on the WEROC agenda. WALGA have advised that June is the indicative timeframe for completion of the framework. WEROC will await the release of the framework before determining if further action is required.
The lack of housing is a significant barrier to growth	<ul style="list-style-type: none"> WEROC will concentrate on the housing investigation already underway with the aim to have the work completed by August 2025 in order to meet the deadline for the Department of Communities call for submissions from Local Governments. A meeting with the Department and WEROC CEOs will be arranged to discuss the WEROC housing work and its alignment with the funding opportunity.
Sustainability of childcare services	Childcare is still a priority but there is no clear way forward for WEROC to support this.
Tourism activation	Continue with current co-operative marketing initiatives.

- Emerging priorities for WEROC to consider in 2025 were discussed. It was agreed that water (capture, storage, reuse) is a priority for all WEROC Shires.
- The Department of Water and Environmental Regulation (DWER) have funding available to assist with community water supply improvements in dryland agricultural areas. A round table discussion with DWER will be requested to allow WEROC Shires to discuss water supply issues and the funding available.

RESOLUTION:

Moved: Mr. Andrew Malone

Seconded: Mr. Nic Warren

That:

- The next steps for each priority area, as discussed in the meeting, be the focus for WEROC in 2025.
- Water be added as a new priority for WEROC.

CARRIED

8. PROJECT UPDATES

8.1 HR/IR Project

HR Cornerstone have completed the development and roll out of employment contracts and staff policies/procedures for WEROC Local Governments.

8.2 Marketing/Promotion

WEROC as a partner organisation to the Wheatbelt Co-operative Marketing Group, committed \$3,000 + GST in the 2024-25 financial year to cooperative marketing initiatives in conjunction with Roe Tourism, NEW Travel, Pioneers Pathway and Australia's Golden Outback. Part of this funding is being used toward a Wheatbelt Weekends autumn campaign which will run from 22 March to 28 April 2025. The campaign will use a variety of media targeting the Perth metro audience. This includes the development of "road trip reels" that will feature 2-3 towns or must visit locations along the road trip.

In addition to the co-operative marketing activity, WEROC have co-contributed to a stand at the Perth caravan and camping show which is taking place from 20 to 23 March 2025 and have placed a full-page advertisement for the eastern wheatbelt self-drive trail in the updated version of the Eastern Wheatbelt Visitors Guide.

8.3 Housing

Attachment 6: WEROC Inception Meeting

Attachment 7: Worker Housing Analysis Stakeholder Engagement Plan

The WEROC Worker Housing Investigation commenced on 10 February 2025. A community business survey was distributed on 17 February and as of Friday 7 March (the original closing date) there had been 53 responses. Given that we had fallen short of the target of 100 responses, the survey has been extended until 17 March.

9. EMERGING ISSUES

NIL

10. OTHER MATTERS (FOR NOTING OR DECISION)

10.1 Wheatbelt Medical Student Immersion Program 2025

The Wheatbelt Medical Student Immersion Program for 2025 is scheduled for 11 to 14 March 2025. Given that this meeting is taking place at the immediate conclusion of the program, it may be an opportune time for each Shire to provide feedback on how this year's program went and what if any, improvements need to be made going forward. A post immersion debrief is planned for 25 March.

Comments from the meeting:

- Feedback provided indicates that this year's immersion program ran well in all communities.
- For future years it was recommended that earlier contact be made with medical centres and schools to ensure they have adequate time to prepare for the visit.

10.2 Disaster Ready Fund

Round Three of the Disaster Ready Fund is open, with applications closing on Wednesday 2 April 2025. Changes have been introduced for this round including that the project delivery timeframe has been increased from three to five years (infrastructure projects only) and the minimum total project cost is now \$500,000.

The Executive Officer is aware that due to the minimum project cost, other Shires are applying as a collective to meet the \$500k threshold. Is there any need for or interest in a collective application from WEROC Shires? Have all Shire's had recent evacuation centre audits conducted, and if so, are there any common recommendations that could form the basis of a joint application?

The annual AWARE grant program will be open for applications in the coming months. In the 2024 round, several Local Governments applied for these funds to update their Local Emergency Management Plans and/or to conduct exercises. Is there any opportunity here for collaboration?

Comments from the meeting:

- The timeframe to prepare a submission for this round of funding is limited. WEROC will aim to make a submission for the next round.
- The submission will be based around generators (and associated connections, switch board upgrades, etc.) for evacuation centres and a transportable mobile phone booster.

10.3 Local Government Sustainability

Attachment 8. *Interim Report into Local Government Sustainability*

In May 2024, WEROC prepared and submitted a response to the House of Representatives Standing Committee on Regional Development, Infrastructure and Transport Inquiry into Local Government Sustainability. On 14 February 2025, the Executive Officer received correspondence from the Committee Secretariat advising that an interim report had been released. This interim report is provided as an attachment.

11. FUTURE MEETINGS

The schedule of meeting dates and locations for 2025 is as follows:

Date	Host Council
Wednesday 17 March 2025	Merredin
Wednesday 7 May 2025	Westonia
Wednesday 31 July 2025	Kellerberrin
Wednesday 24 September 2024	Southern Cross
Thursday 27 November 2024	Bruce Rock

The next meeting will take place in Westonia on 7 May 2025.

12. CLOSURE

There being no further business the Chair closed the meeting at 11.47am.

Shire of Yilgarn – Council Decision Status Report 2025



Meeting	Resolution Number	Resolution	Status
February 2025	4/2025	<p>That Council, by Absolute Majority:</p> <ol style="list-style-type: none"> 1. Declare, in accordance with section 4.20(4) of the Local Government Act 1995, the Electoral Commissioner to be responsible for the conduct of the 2025 ordinary election, together with any other elections or polls which may be required; 2. Decide, in accordance with section 4.61(2) of the Local Government Act 1995 that the method of conducting the election will be as a Postal election. 	<p>Complete</p> <p>Resolution provided to WAEC.</p>
February 2025	5/2025	<p>That Council endorses the following response in relation to the request for comment from the Department of Water and Environmental Regulation regarding Covalent Lithium Pty Ltd's application for a works approval:</p> <p>In regards to the works approval application from Covalent Lithium Pty Ltd (Reference APP-0026596) for a Category 64: Class II or III putrescible landfill site at Mining tenement M77/1066, the Shire of Yilgarn have no objections.</p>	<p>Complete</p> <p>DWER advised of decision</p>
February 2025	6/2025	<p>That Council in relation to the proposed closure of a portion of King Ingram Road as per provided plans:</p> <ul style="list-style-type: none"> - Notes the 35 day notice period for the closure has been undertaken as per Section 58 of the Land Administration Act 1997, commencing on 16 January 2025 and closing on 20 February 2025; - Notes there were no submissions received; - Endorses the Chief Executive Officer making application to the Minister of Lands for the closure. 	<p>Complete</p> <p>Application lodged with Minister for Lands and DPLH.</p>
February 2025	7/2025	<p>That Council, by Absolute majority:</p> <ul style="list-style-type: none"> • Note that no community submissions were received in relation to the: <ul style="list-style-type: none"> ○ Public Places, Local Government Property and Trading Local Law 2025 ○ Removal of Refuse, Rubbish and Disused Materials Local Law 2025 ○ Bush Fire Brigade Local Law 2025 • Note the responses from the Hon Hannah Beazley MLA, Minister for Local Government and Commissioner of the Department of Fire and Emergency Services . • Agree to accept all changes proposed and adopt the following Local Laws as presented: <ul style="list-style-type: none"> ○ Public Places, Local Government Property and Trading Local Law 2025 ○ Removal of Refuse, Rubbish and Disused Materials Local Law 2025 ○ Bush Fire Brigade Local Law 2025 	<p>In progress</p> <p>Compiling Explanatory Memorandum and associated papers for the Joint Standing Committee on Delegated Legislation prior to sending for Gazettal.</p> <p>Due to be published in Government Gazette on 18 April 2025.</p>

Shire of Yilgarn – Council Decision Status Report 2025



Meeting	Resolution Number	Resolution	Status
		<ul style="list-style-type: none"> Determine the proposed Local Laws are not Significantly Different as a result of the proposed amendments. Authorise the CEO to make minor grammatical and formatting changes to the adopted local laws prior to gazettal. Authorise the CEO to advertise the adopted local laws in the Government Gazette. Authorise the CEO to Submit to the Minister for Local Government, following advertising in the Government Gazette, a copy of the adopted local laws. Authorise the CEO to advertise, as a local public notice, the adoption of the local laws. Authorise the CEO to compile and submit the Explanatory Memorandum and associated papers to the Joint Standing Committee on Delegated Legislation. 	
February 2025	9/2025	<p>That Council:</p> <p>A. Determine that the proposed Tree farm use may be consistent with the objectives of the Rural/Mining zone and advertise under clause 64 of the deemed provisions of the Planning and Development (Local Planning Schemes) Regulations 2015 before considering an application for development approval for the use of the land.</p> <p>B. Note the application has been advertised for public comment and that all public submissions received at the time of writing this report have been summarised in Table 4.</p> <p>C. Note the issues raised in Table 4, however note that matters are addressed in the application and /or can be addressed through conditions of any development approval.</p> <p>D. Approved the application for a Tree Farm on various lots in Southern Cross that are generally known as Avalon Homestead South, Avalon North, Cairns Road, Garrat, Marafioti, Newbury, Perilya and South Garrat on the following conditions:</p> <ol style="list-style-type: none"> Prior to commencement of planting, an amended Project Management Plan and updated Plantation Design maps showing rows with a minimum width of 30m between planting lines must be lodged with the Shire for approval by the Chief Executive Officer. The development must at all times be carried out in accordance with the approved Project Management Plan and Plantation Design maps including measures such as site preparation, weed management, and pest control. 	<p>Complete</p> <p>Decision letter provided to applicant.</p>

Shire of Yilgarn – Council Decision Status Report 2025



Meeting	Resolution Number	Resolution	Status
		<p>3. Within 3 months after the date of this approval updated Bushfire Management Plans that include:</p> <ul style="list-style-type: none"> a. contact details of a locally employed plantation manager and/or fire officer; and b. contact details of owners/occupiers of neighbouring lots; are to be lodged with the Shire for approval by the Chief Executive Officer. <p>4. The measures outlined in all approved Bushfire Management Plans must be implemented during the life of the development.</p> <p>5. A copy of the approved Bushfire Management Plan is stored at the main entrance to the respective properties in a secure, weatherproof and clearly labeled container at all times in a location shown in the applicable approved Bushfire Management Plan.</p> <p>6. Internal access tracks are to be adequately sign posted to provide clear direction to water points (for fire emergencies) and exit points.</p> <p>7. Internal firebreaks, access tracks and turnaround areas are to be adequately maintained to the satisfaction of the Chief Executive Officer for access by emergency fire vehicles.</p> <p>8. Prior to harvesting, the owner/developer is to lodge a detailed Harvesting Plan for approval by the Chief Executive Office. The Harvesting Plan is to include:</p> <ul style="list-style-type: none"> (a) Haulage routes for vehicles involved in the harvest transport; (b) Clear demarcation of local roads and any roads under the care and control of Main Roads WA; (c) Heavy vehicle movements scheduling; (d) Use of escort vehicles; (e) Traffic management and interaction with other road users; (f) A Pre-Construction Road Condition Report along the agreed main haulage routes within the local government area, and the obligation to prepare a Post-Construction Road Condition Report once harvesting for different properties are complete. (g) An outline of all separate approvals required through Main Roads WA. <p>The extent of the main haulage route for a Pre-Construction and Post-Construction Road Condition Report is to be agreed to separately in writing by the developer and the Chief Executive Officer.</p> <p>9. Harvesting must be carried out in accordance with the approved Harvesting Plan.</p>	

Shire of Yilgarn – Council Decision Status Report 2025



Meeting	Resolution Number	Resolution	Status
		<p>10. Any damage caused to the roads attributable to any harvesting phase of the development is to be rectified by the developer at their own cost to the standard identified in the Pre-Construction Road Condition Report to the satisfaction of the Chief Executive Officer.</p> <p>11. Where the developer intends to undertake the development in stages, a Staging Plan must be lodged with the local government at the same time as the Management Plan referred to in Condition 1 or at a later time agreed to separately in writing by the Chief Executive Officer. The purpose of the Staging Plan is to determine the scope of information required in order to satisfy the conditions of approval as it relates to that stage.</p> <p>12. The approved plans required by these conditions may amended from time to time with the written approval of the Chief Executive Officer.</p> <p>Advice Notes</p> <p>If an alternative plantation manager and/or fire officer is engaged (other than the persons stated in an approved Bushfire Management Plan), or any relevant contact details change, then a revised Management Plan is to be lodged to the Shire.</p>	
February 2025	10/2025	That Council waives the fees associated with weekly use of the Southern Cross Seniors Centre for Wheatbelt Agcare, totalling \$3,640 per annum for a period of three years.	<p>Complete</p> <p>Waiver applied and Wheatbelt Agcare notified.</p>
February 2025	15/2025	<p>That Council endorse:</p> <ol style="list-style-type: none"> the recommended amendments to policy 4.5 - Heavy Vehicle Road Improvement Contribution; endorse the renaming of policy 4.5 - Heavy Vehicle Road Improvement Contribution to 4.5 – Heavy Vehicle Road Usage Fee; and the amendment to the 2024/2025 Schedule of Fees & Charges as presented and approves an imposition date of 24th February 2025. 	<p>Complete</p> <p>Advertising of new Fee undertaken.</p>
February 2025	16/2025	<p>That Council, pursuant to Section 6.64 (1) (b) of the Local Government Act 1995, take possession of the land indicated and proceed to sell the land listed hereunder which have rates in arrears for three or more years.</p> <p>List of Land by Assessment Number:</p> <p>Assessment: A1590 – 25 Polaris Street, Southern Cross Assessment: A18005 – 42 West Street, Bullfinch</p>	<p>Implemented</p> <p>LG (FM) Regs, Form 4 sent 4th March 2025 to both properties.</p>

Shire of Yilgarn – Council Decision Status Report 2025



Meeting	Resolution Number	Resolution	Status
February 2025	19/2025	That Council: <ul style="list-style-type: none"> - Endorses the CEO Performance and Remuneration Review 2023 to 2024 and the recommendations contained within; - Endorses the CEO Performance Criteria 2024-2025, noting this will form the basis for the next CEO review; and - Endorses the Report to Inform the Annual CEO Remuneration Review. 	Complete
March 2025	27/2025	That Council adopts the 2024 Local Government Compliance Audit Return for the Shire of Yilgarn for the period 1 January 2024 to 31 December 2024. And That Council in accepting the Compliance Audit Return, authorises the Shire President and Chief Executive Officer to sign and submit the same to the Department of Local Government, Sport and Cultural Industries as required.	Complete Lodged with DLGSC on 27/03/2025.
March 2025	31/2025	That Council, declines to accept the following proposal for the repayment of rates and charge due on Assessment A1670: <ol style="list-style-type: none"> 1. Waive the outstanding interest amount, being - \$2,443.57 2. Write off the incurred legal expenses being - \$3,678.23 3. Make periodic payments to clear \$7,826.77 of non-deferred rates prior to 30 June 2025. 4. Leave the amount of \$9,166.57 as deferred with an indeterminate payment date. 	In progress The Ratepayers representative has lodged an application with SAT to set aside this resolution, hearing scheduled for 11 th April at 10pm via Video Link in Chambers, Councillors welcome to attend and observe.
March 2025	33/2025	That Council: <ol style="list-style-type: none"> A. Determine that the proposed use may be consistent with the objectives of the Rural/Mining zine and advertise under clause 64 of the deemed provisions before considering an application for development approval for the use of the land. B. Not the application is being advertised for public comment and the consultation period ceases on the 15th April 2025. C. Pursuant to Clause 82(1) and 82(2) of the Planning and Development (Local Planning Schemes) Regulations 2015 grant (by Absolute Majority) delegate authority to the Chief Executive Officer to determine the application for a Met Mast Lot 1146 (no 235) Nulla Nulla North Road, Bodallin. 	In progress Advertising closes 15 th April 2025.

Shire of Yilgarn – Council Decision Status Report 2025



Meeting	Resolution Number	Resolution	Status
March 2025	34/2025	<p>That Council appointment the following persons under Section 38(1) of the Bush Fire Act 1954:</p> <p>Chief Bush Fire Control Officer: Leigh Dal Busco Deputy Chief Bush Fire Control Officer North: John Roberts Deputy Chief Bush Fire Control Officer South: Corey Hilder</p>	<p>Complete</p> <p>Advertised in Kal Miner on 4 April 2025.</p>



Strategic Community Plan 2024-2034

Quarterly Report

January to April 2025

INTRODUCTION

What is the Strategic Community Plan

The Strategy Community Plan, which underwent a major review in 2024, is the highest level planning document in the Integrated Planning and reporting process. This Plan is designed to be a “living” document that guides the development of the Shire of Yilgarn community for the next ten (10) years.

One of the key features of the Strategic Community Planning process is community engagement and the part it plays in influencing the Shire’s strategic direction as it seeks to achieve the community’s long term vision and aspirations.

Strategic planning is a recurring process, requiring constant refinement and review. Every second year a desktop review of this Plan is scheduled to occur which will alternate with a comprehensive review every four (4) years to ensure the Plan remains in line with the community’s vision, aspirations and objectives.

This Quarterly report aims to inform Councillors and the community as to the Shire’s progress against the outcomes listed in the Plan.

Structure of the Plan

Based on community engagement, the Plan sets out the vision for the Shire’s future and captures the community’s aspirations and values. A strategic objective has been developed for each of the four key themes of community interest, being:

- *Social: An inclusive, secure and welcoming community that encourages families, youth and the aged to remain and contribute to our Shire in the long term;*
- *Environment: Protecting, utilising and enhancing our natural environment;*
- *Economic: A prosperous future for our community; and*
- *Civic Leadership: Accountable and strong leadership guiding our community into the future.*

Desired outcomes for each objective have been determined and strategies to meet the objectives established. In undertaking the review, the Shire had regard for the community’s feedback, current and future resources, strategic performance indicators and demographic trends.

The Shire of Yilgarn Strategic Community Plan can be found on the Shire’s Website via www.yilgarn.wa.gov.au

STRATEGIC DIRECTION

Our Vision

We are a proud agricultural and mining based economy, providing opportunities for our residents that will build an inclusive and prosperous community in the future.

Our Mission

The Shire of Yilgarn will deliver quality services, facilities and representation in order to achieve our vision.

Our Values

We will promote and enhance the following values in all our relationships with our community;

Honesty in our dealings

Integrity in our actions

Consistency in decision making

Teamwork in our operations

Respect to others and their decisions

Caring for people in our community

Commitment to decisions and roles

Responsive to the needs of others

Effective Communication with all

Key Points of the Plan

The Council have engaged the community in setting a vision for the coming decade. This plan sees existing services and facilities continue highlighting the priorities that Council will focus on over the coming ten years to achieve the vision:

- Embracing technology
- Supporting tourism
- Supporting local businesses
- Community engagement
- Advocacy for essential services
- Maintaining a safe and reliable road network

The detailed implementation of this plan for the next four years is presented in the 4 year Corporate Business Plan.

Strategic Issues facing the community

The following issues were identified as particularly significant challenges for the community in the coming years. The participants in the community engagement process highlighted these issues and they have been taken into account in preparing this Plan:

- Management and implementation of renewable energy
- Continuous introduction of new red tape and governance and compliance requirements
- Availability of skilled staff
- Potential downturn in local industries, including mining
- Environmental and seasonal risks
- Lack of volunteers for first responder agencies
- Loss of families in the community
- Socio-economic pressures and hosting appropriate services and support in place

Understanding this Report

The Quarterly Report is designed to provide information on the progress and milestones of key projects in the Shire's Community Strategic Plan 2024-2034. The Strategic directions in the plan provides the basis for quarterly reporting using a simple colour coding system. This information will be shared with Council and the Community on a quarterly basis via an Ordinary Council Meeting and the Shire's website.

The status of each outcome is represented by a simple colour code as detailed below:

Not Commenced	In Progress	Completed	Ongoing
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Pillar 1 - Community

Statement of Strategic Outcome: *An inclusive, secure and welcoming community that encourages families, youth and the aged to remain and contribute to our Shire in the long term.*

GOAL 1. Enhance resident participation in recreation, cultural, and leisure activities			
STRATEGIES	OUR ROLE	STATUS	ACHIEVEMENTS / ACTIONS / COMMENTS
1.1 Improve utilisation of Council assets through the development of an asset management plan	Deliver		10 year Building Asset Management Plan completed and under constant review. 10 Year Road Asset Management Plan in progress.
1.2 Investigate opportunities for alternative youth activities outside of traditional sports with the CRC	Facilitate and Deliver		
1.3 Complete the upgrade of the recreation centre	Deliver		Construction of complex upgrades completed in April 2025.
1.4 Continue to engage with and support local sporting clubs, community groups and volunteers to deliver their activities, competitions and services	Partner and Deliver		Annual association meetings held with community groups to provide update on Shire matters and understand their needs and wants.

GOAL 2. Retention and upgrade of current health and education services and infrastructure

STRATEGIES	OUR ROLE	STATUS	ACHIEVEMENTS / ACTIONS / COMMENTS
2.1 Support the CRC and community groups to offer early years activities in the community	Partner		
2.2 Advocate for and work with schools in our Shire	Advocate		
2.3 Invite Wheatbelt Beyond Youth Mentoring to work in our community	Facilitate		
2.4 Facilitate and advocate to retain and improve local health services, including investigating opportunities for additional ancillary visiting services	Advocate		Ongoing monetary support of GP and Chemist; Provision of free work space for Podiatrist, Counsellor and Chiropractor.
2.5 Inform the community on progress or changes to the delivery of health services in the community	Deliver		

GOAL 3. Provide and support high quality and well-maintained aged care facilities

STRATEGIES	OUR ROLE	STATUS	ACHIEVEMENTS / ACTIONS / COMMENTS
3.1 Continue to manage and maintain the Homes for the Aged	Deliver		
3.2 Actively engage in the Central East Aged Care Alliance (CEACA) and expand accommodation options in the Shire	Partner		Continuation of CEACA Membership CEO member of CEACA Executive Committee Commitment to fund 10% towards accommodation funding application for 2 new units
3.3 Develop and implement actions from the Aged Friendly Community Plan	Deliver		

GOAL 4. Deliver and support community activities that enhances the quality of life for all residents

STRATEGIES	OUR ROLE	STATUS	ACHIEVEMENTS / ACTIONS / COMMENTS
4.1 Support the CRC in developing and delivering an annual events program with a focus on families, young people and social inclusion	Support and Deliver		Ongoing budget provision for CRC events.
4.2 Continue to provide subsidised use of facilities to our community	Deliver		Ongoing budget provisions for subsidised use of venues by local community groups. Delegated authority to CEO to waive fees and charges up to \$500.
4.3 Ensure we protect our history and heritage by continuing maintain the Yilgarn Museum and support the Committee	Deliver and Partner		Shire staff undertake Museum Curator role and provide in person support three time a week. Ongoing budget provisions for museum.

GOAL 5. We have a safe and secure community

STRATEGIES	OUR ROLE	STATUS	ACHIEVEMENTS / ACTIONS / COMMENTS
5.1 Advocate and support emergency services and facilities in the district	Advocate and Support		
5.2 Expand the CCTV Network to roads and facilities beyond the Southern Cross townsite	Deliver		
5.3 Improve street lighting in the Southern Cross townsite	Advocate		
5.4 Undertake fire mitigation and reduction initiatives in conjunction with Bush Fire Brigades	Deliver and Partner		Ongoing slashing works Annual firebreak and fire risk property inspections. Payment to VFRS for townsite burn offs

Pillar 2 - Economy

Statement of Strategic Outcome: *A prosperous future for our community*

GOAL 6. A safe and efficient transport networks			
STRATEGIES	OUR ROLE	STATUS	ACHIEVEMENTS / ACTIONS / COMMENTS
6.1 Develop, deliver and monitor a long term road management plan (minimum 10 years).	Deliver		
6.2 Monitor traffic movement on the local road network to respond to significant changes to mining and industry movements	Deliver		Ongoing placement of traffic counters throughout road network to monitor traffic data throughout the year
6.3 Develop, deliver and monitor a 10 year footpath program, that implements a suitable shared path network including ramp access for all abilities	Deliver		Footpath condition obtained. Program draft in progress
6.4 Maintain and enhance the Southern Cross airstrip, with consideration to upgrade to a sealed runway	Deliver		Ongoing maintenance of aerodrome facilities with annual budget provision.

GOAL 7. Essential services and infrastructure enable local economic growth

STRATEGIES	OUR ROLE	STATUS	ACHIEVEMENTS / ACTIONS / COMMENTS
7.1 Continue to advocate for improved telecommunications infrastructure to eliminate blackspots in the Shire, including digital access	Advocate		
7.2 Develop a 10-year Council housing strategy to ensure stock is maintained, improved and expanded.	Deliver		10 Year building strategy developed and being implemented, under constant review.
7.3 Attract external investment in housing to attract and retain professionals, workers and young people in the Shire	Partner & Deliver		
7.4 Facilitate growth through residential land development	Partner & Deliver		Pre-planning for new land development commenced. Surveyors engaged to undertake survey of selected sites.
7.5 Identify the need for light industrial land development and opportunities this can attract	Partner & Deliver		Expressions of interest sought for industrial land. RDA engaged to attend meeting with Shire and proponents.

GOAL 8. Growth and diversity of the local economy

STRATEGIES	OUR ROLE	STATUS	ACHIEVEMENTS / ACTIONS / COMMENTS
8.1 Develop a local Economic Development Strategy	Deliver		
8.2 Position Yilgarn as a great place to live, work and raise a family	Deliver		
8.3 Improve mechanisms to facilitate regular connection and communication with industry	Facilitate		
8.4 Enhance the main street (business district) by developing a plan to include projects and upgrades in a coordinated approach	Deliver & Partner		Concept plan developed.
8.5 Support existing and encourage new mining and processing industries	Advocate		
8.6 Monitor and review extractive industry rating systems	Deliver		Reviewed annually through rate setting strategy.

GOAL 9. Develop the visitor experience within the Shire

STRATEGIES	OUR ROLE	STATUS	ACHIEVEMENTS / ACTIONS / COMMENTS
9.1 Complete upgrades to the Southern Cross Caravan Park	Deliver		2 self-contained units on order.
9.2 In partnership with WEROC, promote and enhance the facilities of the self-drive trail	Partner		Self-drive trail signage ready for install.
9.3 Enhance local visitor information and signage	Deliver		
9.4 Continue to support the Southern Cross Museum experience	Deliver		
9.4 Continue to promote tourism attractions and amenities	Deliver		

Pillar 3 - Environment

Statement of Strategic Outcome: *Protecting, utilising and enhancing our natural environment*

GOAL 10. Improve waste management services and facilities			
STRATEGIES	OUR ROLE	STATUS	ACHIEVEMENTS / ACTIONS / COMMENTS
10.1 Develop and implement a plan for the management of waste at satellite towns and transfer stations	Deliver		
10.2 Improve public education of waste management and recycling	Deliver		
10.3 Develop an effective and efficient strategy to maintain and upgrade sewerage systems in Southern Cross and Marvel Loch	Deliver		

GOAL 11. Protect our natural environment

STRATEGIES	OUR ROLE	STATUS	ACHIEVEMENTS / ACTIONS / COMMENTS
11.1 Advocate for continued investment in land care management and conservation	Advocate		
11.2 Where appropriate, support local conservation and pest management initiatives	Deliver		

GOAL 12. Prepare for renewable energy development in our Shire

STRATEGIES	OUR ROLE	STATUS	ACHIEVEMENTS / ACTIONS / COMMENTS
12.1 Continue with the installation of solar panels on Council facilities (Aquatic Centre, Recreation Centre and Shire depot)	Deliver		Solar installations continuing. Depot now on solar. Engaged contractor for pool solar.
12.2 Plan to address increased tree / carbon farming across our Shire	Advocate and Facilitate		
12.3 Plan for renewable energy projects in our Shire and ensure they deliver value to the community	Deliver and Advocate		

Pillar 4 – Civic Leadership

Statement of Strategic Outcome: *Accountable and strong leadership guiding our community into the future.*

GOAL 13. Regularly engage with our community and strategic partners			
STRATEGIES	OUR ROLE	STATUS	ACHIEVEMENTS / ACTIONS / COMMENTS
13.1 Develop and implement a Community Engagement Framework	Deliver		
13.2 Develop and adopt a Communications Policy	Deliver		
13.3 Maintain and nurture strategic partnerships with regional organisations, State and Federal governments	Partner		Ongoing engagement with GECZ, WEROC, CEACA.

GOAL 14. Strong leadership and a high standard of governance

STRATEGIES	OUR ROLE	STATUS	ACHIEVEMENTS / ACTIONS / COMMENTS
14.1 Elected members and staff complete regular training and development opportunities	Deliver		
14.2 Investigate financial management systems for effective governance and administration of Council	Partner & Deliver		
14.3 Investigate the provision of a new or upgraded Council Administration Office incorporating co-location opportunities	Deliver		Concept plan developed
14.4 Continue to plan Council's long term financial position inclusive of adequate reserves for future initiatives and services	Deliver		<p>Ongoing integrated planning including corporate business plan, plant replacement plans, asset management plans.</p> <p>Annual budget provisions include reserve funding where appropriate.</p>



SHIRE OF YILGARN

Delegations Register

Document Control

Change Type	Date of Council Endorsement	Minutes Link
Adopted by Council	17 March 2016	Link
Annual Review	16 March 2017	Link
Annual Review	15 February 2018	Link
Annual Review	21 February 2019	Link
Annual Review	20 February 2020	Link
Annual Review	18 February 2021	Link
Amended	17 June 2021	Link
Amended	16 September 2021	Link
Annual Review	21 April 2022	Link
Annual Review	20 April 2023	Link
Amended	18 May 2023	Link
Amended	16 November 2023	Link
Annual Review	18 April 2024	Link
Annual Review	17 April 2024	

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1. Local Government Act 1995

LGA01 Appointment of Authorised Persons

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023- Link Amended – 21 April 2022 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	No
Chief Executive Instruction/Procedure:	
History:	Previously LGA18

Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42
- Acts as listed below

Legal (Subsidiary):

- Shire of Yilgarn Local Laws

Extent of Delegation:

1. Powers and duties set out in the Local Government Act 1995.
2. Duties and functions set out in the Shire's local laws.
3. Powers and Duties set out in the following Acts (including their relevant regulations):
 - a. Local Government (Miscellaneous Provisions) Act 1960
 - b. Animal Welfare Act 2002
 - c. Bush Fires Act 1954
 - d. Cemeteries Act 1986
 - e. Dog Act 1976
 - f. Health (Miscellaneous Provisions) Act 1911
 - g. Public Health Act 2016
 - h. Litter Act 1979
 - i. Building Act 2011
 - j. Fines, Penalties and Infringement Notices Enforcement Act 1994
 - k. Cat Act 2011
 - l. Environmental Protection Act & Regulations 1986
 - m. Food Act 2008
 - n. Planning and Development Act 2005
 - o. Control of Vehicles (Off-road Areas) Act 1978
 - p. Caravan Parks & Camping Grounds Act 1995

Conditions Imposed:

Eligibility requirements complied with where applied by legislation.

Date Adopted:	17 June 2021
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended - 21 April 2022 - Link Adopted – 17 June 2021 - Link
Policy Reference:	<ul style="list-style-type: none"> - Council Policy -Behaviour Complaints Committee Terms of Reference - Council Policy-Code of Conduct Behaviour Complaints Management - Council Policy-Code of Conduct for Council Members, Committee Members and Candidates
Delegate:	Behaviour Complaints Committee
Sub-Delegated:	No
Chief Executive Instruction/Procedure:	N/A
History:	Previously LGA31

Legal (Parent):

- Local Government Act 1995, Section 5.16

Legal (Subsidiary):

- Local Government (Model Code of Conduct) Regulations 2021, Clause 12 and Clause 13

Extent of Delegation:

1. Authority to make a finding as to whether an alleged breach the subject of a complaint has or has not occurred, based upon evidence from which it may be concluded that it is more likely that the breach occurred than that it did not occur [MCC.cl.12(1) and (3)].

In making any finding the Committee must also determine reasons for the finding [MCC.cl.12(7)].

2. Where a finding is made that a breach has occurred, authority to:
 - a. take no further action [MCC.cl.12(4a)]; or
 - b. prepare and implement a plan to address the behaviour of the person to whom the complaint relates [MCC.cl.12(4)(b), (5) and (6)].
3. Authority to dismiss a complaint and if dismissed, the Committee must also determine reasons for the dismissal [MCC.cl.13(1) and (2)].

Conditions Imposed:

- a. The Committee will make decisions in accordance with the principles and specified requirements established in Council Policy Code of Conduct Behaviour Complaints Management.
- b. That part of a Committee meeting which deals with a Complaint will be held behind closed doors in accordance with s.5.23(2)(b) of the Act.
- c. The Committee is prohibited from exercising this Delegation where a Committee Member in attendance at a Committee meeting is either the Complainant or Respondent to the Complaint subject of a Committee agenda item.

- d. In the event of (c) above, the Committee may resolve to defer consideration to a future meeting at which the conflicted Committee Member is absent and a Deputy Committee Member is in attendance.

NOTE TO CONDITIONS (C) AND (D): The purpose of this Condition is to require that a Committee Member who is identified as either the Complainant or Respondent is required to excuse themselves by notifying the Presiding Member of their intention to be an apology for the meeting at which the Complaint is an agenda item.

LGA03 Performing Functions Outside Own District

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023- Link Amended - 21 April 2022 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	No
Chief Executive Instruction/Procedure:	N/A
History:	Previously LGA21

Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42
- Local Government Act 1995, Section 3.20

Legal (Subsidiary):

-

Extent of Delegation:

Council delegates its authority to determine whether things done by the Shire in performing its executive function will be done outside its own district,

Subject to-

- 1.0 Compliance with the requirements of Section 3.20 of the Local Government Act 1995; and
- 2.0 Details of the actions taken are to be recorded on the appropriate file and a report on the actions taken is to be presented to Council at its next ordinary meeting.

Conditions Imposed:

Nil

LGA04 Crossing from Public Thoroughfare to Private Land or Private Thoroughfare

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023- Link Amended - 21 April 2022 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to - Executive Manager Infrastructure
History:	Previously LGA31

Legal (Parent): <ul style="list-style-type: none"> - Local Government Act 1995 (As Amended) – Section 5.42 & 5.44 	Legal (Subsidiary): <ul style="list-style-type: none"> - Local Government (Uniform Provisions) Regulations, Regulations 12 & 13. - Local Government Act 1995, Section 3.25(1)(b), Section 3.26(2) and (3), - Local Government Act, Schedule 9.1(7).
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Extent of Delegation:

- 1.0 Approve or refuse an application from an owner of land, to construct a crossing giving access from a public thoroughfare to the land, or a private thoroughfare serving the land, and impose conditions in respect to the approval,
Subject to-
 - (a) The requirements of Regulation 14(2) of the Local Government (Uniform Provisions) Regulations 1996.
- 2.0 Issue a notice under Section 3.25(1)(b) to a person who has not complied with a condition imposed on a permission given under (1) above.
- 3.0 Do anything that is considered necessary to achieve, so far as is practicable, the purpose for which the notice was given under (2) above.
- 4.0 Recover the cost of anything done under (3) above as a debt due from the person who failed to comply with the notice issued
Subject to-
 - (a) Notification being given to Council prior to legal action commencing.
- 5.0 Issue a notice under Regulation 13(1) of the Local Government (Uniform Provisions) Regulations 1996 to the owner or occupier of private land to construct or repair a crossing from a public thoroughfare to the land, or a private thoroughfare serving the land
Subject to-

- (a) The requirements of Regulation 14(2) of the Local Government (Uniform Provisions) Regulations 1996.

Conditions Imposed:

Nil

LGA05	Notices Requiring Certain Things to be done by Owner or Occupier of Land
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Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023- Link Amended - 21 April 2022 - Link Amended – 21 February 2019 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to - Regulatory Services Officer - Environmental Health Officer
History:	Previously LGA28

Legal (Parent): - Local Government Act 1995 (As Amended) – Section 5.42 & 5.44	Legal (Subsidiary): - Local Government Act 1995, Section 3.25. - Local Government Act 1995, Section 3.26
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Extent of Delegation:

- 1.0 Issue a notice in writing to the owner or occupier of land requiring them to do anything specified in Division 1 of Schedule 3.1 of the Local Government Act 1995.
- 2.0 Do anything that is considered necessary to achieve, so far as practicable, the purpose for which the notice was given, including recovering the cost of anything done as a debt due from the person who failed to comply with the notice.

Conditions Imposed:

Nil

LGA06 Powers of Entry

Date Adopted:	21 April 2022
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023- Link Adopted - 21 April 2022 - Link
Policy Reference:	Nil
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to: - Executive Manager Infrastructure - Environmental Health Officer - Ranger
History:	Powers of entry during emergency previously delegated under LGA11

Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

Legal (Subsidiary):

- Local Government Act 1995:
 - s.3.28 When this Subdivision applies
 - s.3.32 Notice of entry
 - s.3.33 Entry under warrant
 - s.3.34 Entry in an emergency
 - s.3.36 Opening fences

Extent of Delegation:

- 1.0 Authority to exercise powers of entry to enter onto land to perform any of the local government functions under this Act, other than entry under a Local Law [s.3.28].
- 2.0 Authority to give notice of entry [s.3.32].
- 3.0 Authority to seek and execute an entry under warrant [s.3.33].
- 4.0 Authority to execute entry in an emergency, using such force as is reasonable [s.3.34(1) and (3)].
- 5.0 Authority to give notice and effect entry by opening a fence [s.3.36].

Conditions Imposed:

Delegated authority under s.3.34(1) and (3) may only be used where there is imminent or substantial risk to public safety or property.

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023- Link Amended - 21 April 2022 - Link Amended – 21 February 2019 - Link Adopted – 17 March 2016 - Link
Policy Reference:	Nil
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to: - Executive Manager Infrastructure - Regulatory Services Officer - Ranger
History:	Previously LGA26

Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

Legal (Subsidiary):

- Local Government Act 1995 (As Amended) – Sections 3.39, 3.40, 3.40A, 3.46, 3.47, 3.47A and 3.48.
- Local Government (Functions and General) Regulations 1996 – Regulations 29 and 29A.

Extent of Delegation:

Authority and power to undertake the functions and duties required under Subdivision 4 of Division 3 of Part 3 of the Local Government Act 1995, in respect to-

- 1.0 Section 3.40 - Removal of Vehicle and Impounding of Goods.
- 2.0 Section 3.40A - Removal of Abandoned Vehicles.
- 3.0 Section 3.46 - Withholding of goods pending payment of costs.
- 4.0 Section 3.47 - The disposal of confiscated goods.
- 5.0 Section 3.47A - Disposal of sick or injured animals.
- 6.0 Section 3.48 - Recovery of costs incurred in the impounding exercise

Conditions Imposed:

Compliance with the requirements of Regulations 29 and 29A of the Local Government (Functions and General) Regulations 1996.

LGA08 Temporary Road Closures

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended - 21 April 2022 - Link Amended – 21 February 2019 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to: - Executive Manager Infrastructure
History:	Previously LGA27

Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

Legal (Subsidiary):

- Local Government Act 1995, Sections 3.50, 3.50A and 3.51.
- Local Government Functions and General Regulations 1996, Regulations 4, 5 and 6.
- Road Traffic (Events on Roads) Regulations 1991.

Extent of Delegation:

Council delegate its authority and power to the Chief Executive Officer to determine applications for the temporary closure of a thoroughfare, and to undertake the necessary action for the closure of thoroughfares to vehicles -

- 1.0 In cases of emergency; or
- 2.0 Where in the opinion of the CEO that due to heavy rain a thoroughfare is likely to be damaged by the passage of traffic of a particular class, or by the passage of traffic generally; or
- 3.0 For the conduct of an Event in accordance with the Road Traffic (Events on Roads) Regulations 1991;
- 4.0 Where the Council is undertaking repair and maintenance works to a thoroughfare;

Conditions Imposed:

Having regard for the requirements of Sections 3.50 and 3.50A of the Local Government Act 1995, and Clauses 4, 5 and 6 of the Local Government (Functions and General) Regulations 1996.

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 Amended – 20 April 2023- Link Amended - 21 April 2022 - Link Adopted – 17 March 2016 - Link
Policy Reference:	Council Policy 3.5 - Purchasing and Tendering Policy
Delegate:	CEO
Sub-Delegated:	No
Chief Executive Instruction/Procedure:	N/A
History:	Previously LGA6

Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42
- Local Government Act 1995 (As Amended) – Section 3.57

Legal (Subsidiary):

- Local Government (Financial Management) Regulations 1996, as amended.

Extent of Delegation:

- 1.0 Call tenders for works or services prior to entering in to contract with others in respect to supply of goods or services exceeding \$250,000;
- 2.0 Call tenders for the provision of works or services not exceeding a value of \$250,000 and to accept what is to be deemed the most advantageous tender;
- 3.0 Determine in writing the criteria for deciding which tender should be accepted, subject to Regulation 14(2a) of the Local Government (Functions and General) Regulations 1996;

Conditions Imposed:

- (1) Tenders called subject to (1) and (2) above, are to comply with Council's Purchasing Policy.
- (2) The goods or services being listed in the Shires Adopted Annual Budget;
- (3) The criteria, once determined in (3) above, it is to be incorporated in the tender document.

LGA10 Expression of Interest for Goods and Services

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023- Link Amended - 21 April 2022 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	No
Chief Executive Instruction/Procedure:	N/A
History:	Previously LGA5

Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42

Legal (Subsidiary):

- Local Government (Functions & General) Regulations 1996, as amended.

Extent of Delegation:

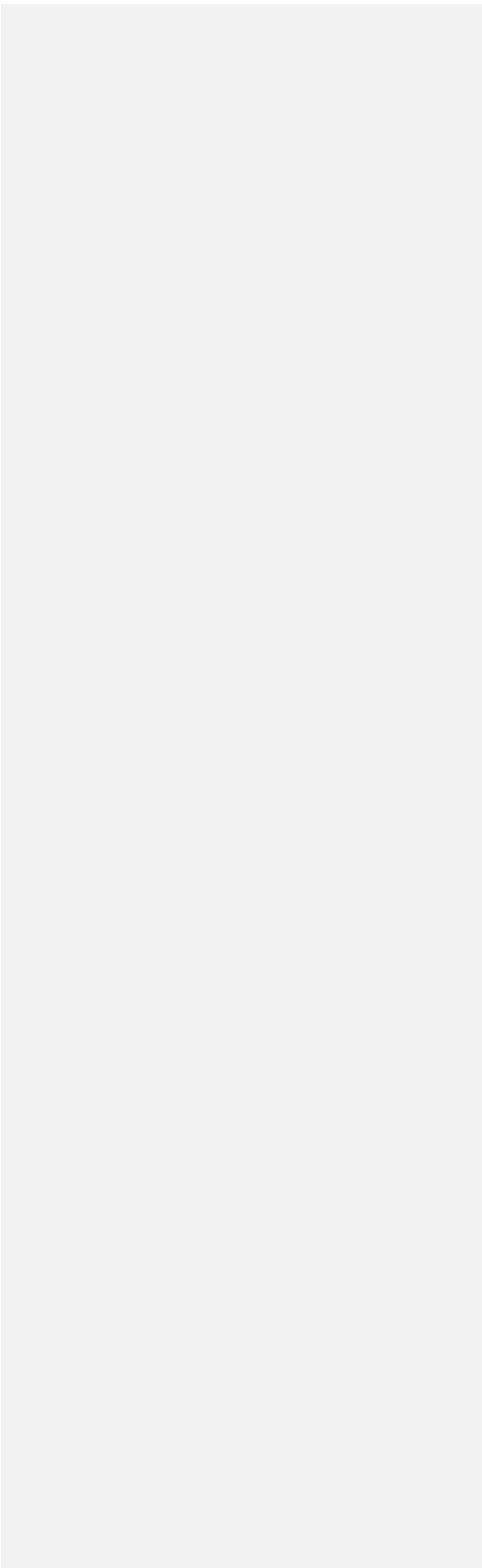
- 1.0 Seek expressions of interest with respect to the supply of the goods or services before entering the tender process, because the CEO believes that there is good reason to make a preliminary selection from amongst prospective tenderers due to-
 - (i) the nature of the goods or services; or
 - (ii) the cost of preparing plans, specifications or other information for the purpose of adequately describing the goods or services required,
 and the CEO believes it would be advantageous to the local government if tenders were invited only from persons it considers to be capable of satisfactorily supplying the goods or services.
- 2.0 Determine in writing the criteria for the preliminary selection of prospective tenderers, Subject to-
 - (i) Compliance with Regulation 21(1) of the Local Government (Functions and General) Regulations 1996;
 - (ii) The goods or services being listed in the Shires Adopted Annual Budget;
 - (iii) The criteria, once determined, is to be incorporated in the expression of interest documentation.
- 3.0 Consider any submissions of expression of interest that have not been rejected and decide which ones could satisfactorily supply the goods or services,

Subject to-

 - (a) Compliance with Regulation 23(3) of the Local Government (Functions and General) Regulations 1996; and
 - (b) Compliance with Regulations 14(2), 15(2), 17(2)(c) and 18(3) of the Local Government (Functions and General) Regulations 1996.

Conditions Imposed:

Nil



LGA11 Disposal of Property by way of Lease

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023 - Link Amended - 21 April 2022 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	No
Chief Executive Instruction/Procedure:	N/A
History:	Previously LGA8

Legal (Parent): <ul style="list-style-type: none"> - Local Government Act 1995 (As Amended) – Section 5.42 	Legal (Subsidiary): <ul style="list-style-type: none"> - Local Government Act 1995, Section 3.58. - Function and General Regulations 1996, Regulation 30.
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Extent of Delegation:

Council delegates its authority and power to the Chief Executive Officer to dispose of property by way of lease, subject to:

- 1.0 Compliance with the requirements of Section 3.58 of the Local Government Act 1995 and Regulation 30 of the Local Government (Functions and General) Regulations 1996.
- 2.0 The lease fee being in accordance with Council's Schedule of Fees and Charges or as negotiated if permitted by fees and charges; and
- 3.0 Any lease term not to exceed five years.

Conditions Imposed:

Nil

LGA12**Disposal of Surplus Equipment, Materials, Tools etc**

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023- Link Amended - 21 April 2022 - Link Amended – 21 February 2019 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to: - Executive Manager Corporate Services - Executive Manager Infrastructure
History:	Previously LGA9

Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

Legal (Subsidiary):

- Local Government Act 1995, Sections 3.58
- Local Government (Functions and General) Regulations, Regulation 30.

Extent of Delegation:

Council delegate its authority and power to dispose of surplus equipment, materials, tools, etc with a market value of less than \$2,000 by-

- 1.0 Calling a request for proposals; or
- 2.0 Holding of a surplus goods sale at the Council depot; or
- 3.0 Any other fair means;

Conditions Imposed:

Authority is delegated subject to:

- (a) The items not being listed on or due to be removed from the Councils Asset Register; and
- (b) The items being either no longer required, no longer serviceable or are outmoded.

LGA13 Write-Off of Debts Other Than Rates & Service Charges

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023 - Link Amended - 21 April 2022 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	No
Chief Executive Instruction/Procedure:	N/A
History:	Previously LGA29

Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42

Legal (Subsidiary):

- Local Government Act 1995, Sections 6.12

Extent of Delegation:

Council delegates its authority and power to write-off of a debt other than rates or a service charge,

Subject to-

- the amount of the request or application not exceeding \$300.00
- the debt being irrecoverable or uneconomical to recover

Conditions Imposed:

Nil

LGA14**Donations and Waiver of Hire Fees**

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023 - Link Amended - 21 April 2022 - Link Amended – 21 February 2019 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	No
Chief Executive Instruction/Procedure:	N/A
History:	Previously LGA30

Legal (Parent): <ul style="list-style-type: none">- Local Government Act 1995 (As Amended) – Section 5.42	Legal (Subsidiary): <ul style="list-style-type: none">- Local Government Act 1995, Sections 6.12
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Extent of Delegation:

Council delegates its authority and power to consider requests for Donations and Waiver of Hire Fees,

Subject to-

- a) The donation and /or waiver of hire fees request is:
 - a. less than \$500
 - b. for a non-profit group that is located in the Shire of Yilgarn
 - c. for an event that will be held within the Shire and is a general community benefit
- b) All Donations and Waiver of Hire Fees to be recorded in the Annual Report each year.

Conditions Imposed:

Nil

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023 - Link Amended - 21 April 2022 - Link Amended – 21 February 2019 - Link Adopted – 17 March 2016 - Link
Policy Reference:	Council Policy – Surplus Funds Investments
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to: - Executive Manager Corporate Services
History:	

Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

Legal (Subsidiary):

- Local Government Act 1995, Section 6.14.
- Local Government (Financial Management Regulations) 1996, Regulation 19.
- Trustees Act 1962, Part III

Extent of Delegation:

Council delegates its authority and power to invest money held in the municipal or trust funds that is not required for the time being for any purpose in accordance with Part III of the Trustees Act 1962,

Subject to-

- 1.0 Compliance with the established and documented internal control procedures to ensure control over the investments; and
- 2.0 Compliance with Regulation 19(2) of the Local Government (Financial Management) Regulations 1996; and
- 3.0 Compliance with Council Policy – Surplus Funds Investments.

Conditions Imposed:

Nil

LGA16 Agreement as to payment of Rates and Service Charges

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023- Link Amended - 21 April 2022 - Link Amended – 21 February 2019 - Link Adopted – 17 March 2016 - Link
Policy Reference:	3.9 - Rates and Charges Recovery Policy
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to: - Executive Manager Corporate Services
History:	Previously LGA2

Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

Legal (Subsidiary):

- Local Government Act 1995, Section 6.49.

Extent of Delegation:

Council delegates its authority and power to make an agreement with a person for the payment of rates and service charges,

Subject to-

- The requirements of Councils Rates Collection policy; and
- The arrangements agreed to being on the basis that the total debt outstanding will be extinguished by 30 June next following.

Conditions Imposed:

Nil

LGA17 Administration of Local Laws

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023 - Link Amended - 21 April 2022 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	No
Chief Executive Instruction/Procedure:	N/A
History:	Previously LGA1

Legal (Parent):

- Local Government Act 1995, Section 5.42.
- Local Government Act 1995, Section 3.18(1)

Legal (Subsidiary):

- Local Government Act 1995, Sections 9.1 and 9.4.

Extent of Delegation:

Council delegates its authority and power to administer its Local Laws, and initiate legal action if considered necessary,

Subject to -

- 1.0 Compliance with Sections 9.1(1) and 9.4 of the Local Government Act 1995.

Conditions Imposed:

Nil

LGA18	Compensation for Damage Incurred When Performing Local Government Functions
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Date Adopted:	21 April 2022
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023 - Link Adopted - 21 April 2022 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to: - Executive Manager Corporate Services
History:	

Legal (Parent): <ul style="list-style-type: none"> - Local Government Act 1995 (As Amended) – Section 5.42 & 5.44 	Legal (Subsidiary): <ul style="list-style-type: none"> - Local Government Act 1995, Sections 3.22 & 3.23
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Extent of Delegation:

- 1.0 Assess and determine the extent of damage to private property arising directly from performance of Local Government functions and make payment of compensation.
- 2.0 Commence arbitration in accordance with section 3.23 where there is a dispute relating to compensation.

Conditions Imposed:

Authority is delegated subject to:

- (a) Settlements up to \$1,000 only; and
- (b) Compliance with requirements of the Act.

LGA19 Obstruction of Footpaths and Thoroughfares

Date Adopted:	21 April 2022
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023- Link Adopted - 21 April 2022 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to: - Regulatory Services Officer - Environmental Health Officer
History:	

Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

Legal (Subsidiary):

- Local Government (Uniform Local Provisions) Regulations 1996: Sections 5(2), 6, 7A & 7.

Extent of Delegation:

- 1.0 Serve written notice on a person who is carrying out plastering, painting or decorating operations (the work) over or near a footpath on land that is local government property require the person to cover the footpath during the period specified in the notice so as to —
 - (a) prevent damage to the footpath; or
 - (b) prevent inconvenience to the public or danger from falling materials.
- 2.0 Provide written permission, or refuse permission, to a person to place on a specified part of public thoroughfare one or more specified things that may obstruct the public thoroughfare.
When granting permission, the Chief Executive Officer may:
 - (a) Impose conditions deemed fit, and upon renewing permission vary conditions as required;
 - (b) Impose a fee in keeping with Regulation 6(8);
- 3.0 Require an owner or occupier of land to remove any thing that has fallen from the land or from anything on the land, which is obstructing a public thoroughfare.
- 4.0 Require an owner occupier of land to remove any part of a structure, tree or plant that is encroaching, without lawful authority on a public thoroughfare

Conditions Imposed:

Authority is delegated subject to:

- (a) Actions under this Delegation must comply with procedural requirements detailed in the Local Government (Uniform Local Provisions) Regulations 1996.

(b) Permission may only be granted where the proponent has:

- i. Where appropriate, obtained written permission from each owner of adjoining or adjacent property which may be impacted by the proposed obstruction.
- ii. Provided a bond, sufficient to the value of works that may be required if the proponent does not satisfactorily make good public assets damaged by the obstruction at the completion of works.
- iii. Provided evidence of sufficient Public Liability Insurance.
- iv. Provided pedestrian and traffic management plans which are sufficient for the protection of public safety and amenity.

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023- Link Amended - 21 April 2022 - Link Amended – 21 February 2019 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to: - Executive Manager Infrastructure
History:	Previously LGA12

Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

Legal (Subsidiary):

- Local Government Act 1995, Section 3.25(1)(b), Section 3.26(2) and (3),
- Local Government Act, Schedule 9.1(6)
- Local Government (Uniform Provisions) Regulations, Regulation 11.

Extent of Delegation:

- 1.0 Grant permission to a person to make or make and leave, an excavation of specified dimensions and in a specified way in a specified part of a public thoroughfare or on a specified part of land adjoining a public thoroughfare, and impose conditions in respect to the permission,

Subject to-

- (a) The requirements of Regulation 11 of the Local Government (Uniform Provisions) Regulations 1996;
- 2.0 Issue a notice under Section 3.25(1)(b) to a person who has not complied with a condition imposed on a permission given under (1) above.
- 3.0 Do anything that is considered necessary to achieve, so far as is practicable, the purpose for which the notice was given under (2) above.
- 4.0 Recover the cost of anything done under (3) above as a debt due from the person who failed to comply with the notice issued subject to notification being given to Council prior to legal action commencing.

Conditions Imposed:

Nil

LGA21 Gates and Other Devices across Thoroughfares

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023 - Link Amended - 21 April 2022 - Link Amended – 21 February 2019 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to: - Executive Manager Infrastructure
History:	Previously LGA14

Legal (Parent): <ul style="list-style-type: none"> - Local Government Act 1995 (As Amended) – Section 5.42 & 5.44 	Legal (Subsidiary): <ul style="list-style-type: none"> - Local Government Act 1995, Section 3.25(1)(b), Section 3.26(2) and (3), - Local Government Act, Schedule 9.1(5) - Local Government Act, Schedule 3.1 - Local Government (Uniform Provisions) Regulations, Regulation 9.
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Extent of Delegation:

- 1.0 Grant permission to a person to have a gate or other device across a public thoroughfare under the care, control and management of the Shire, and impose conditions in respect to the permission,
Subject to-
 - (a) The requirements of Regulation 9 of the Local Government (Uniform Provisions) Regulations 1996; and
 - (b) A register of gates and other devices being kept in accordance with Clause 9(8) of the Local Government (Uniform Provisions) Regulations 1996.
- 2.0 Issue a notice under Section 3.25(1)(b) to a person who has not complied with a condition imposed on a permission given under (1) above.
- 3.0 Do anything that is considered necessary to achieve, so far as is practicable, the purpose for which the notice was given under (2) above.
- 4.0 Recover the cost of anything done under (3) above as a debt due from the person who failed to comply with the notice issued subject to notification being given to Council prior to legal action commencing.

Conditions Imposed:

Nil

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023 - Link Amended – 21 February 2019 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to: - Executive Manager Infrastructure
History:	

Legal (Parent): <ul style="list-style-type: none"> - Local Government Act 1995 (As Amended) – Section 5.42 & 5.44 	Legal (Subsidiary): <ul style="list-style-type: none"> - Local Government Act 1995, Section 3.25(1)(b), Section 3.26(2) and (3), - Local Government Act, Schedule 9.1(8) - Local Government (Uniform Provisions) Regulations, Regulation 17. - Shire's Thoroughfares Local Laws.
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Extent of Delegation:

- 1.0 Grant permission to a person to construct anything on, over, or under a public thoroughfare or other public place that is Local Government property, and impose conditions in respect to the permission,
Subject to-
 - (a) The requirements of Regulation 17 of the Local Government (Uniform Provisions) Regulations 1996; and
 - (b) Having regard for the requirements contained in the Shires Thoroughfares Local Laws.
- 2.0 Issue a notice under Section 3.25(1)(b) to a person who has not complied with a condition imposed on a permission given under (1) above.
- 3.0 Do anything that is considered necessary to achieve, so far as is practicable, the purpose for which the notice was given under (2) above.
- 4.0 Recover the cost of anything done under (3) above as a debt due from the person who failed to comply with the notice issued subject to notification being given to Council prior to legal action commencing.

Conditions Imposed:

Nil

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023 - Link Amended - 21 April 2022 - Link Amended – 21 February 2019 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to: - Executive Manager Infrastructure
History:	Previously LGA3

Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

Legal (Subsidiary):

- Local Government Act 1995, Section 3.51(3)

Extent of Delegation:

- 1.0 Fix or alter the level of, or the alignment of, a public thoroughfare; or
- 2.0 Drain water from a public thoroughfare or other public place onto adjoining land;

Conditions Imposed:

Authority is delegated subject to:

- (a) The notice being in accordance with Section 3.51(4) of the Local Government Act 1995.

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023 - Link Amended - 21 April 2022 - Link Amended – 21 February 2019 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to: - Executive Manager Infrastructure
History:	Previously LGA23

Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

Legal (Subsidiary):

- Local Government Act 1995, Sections 3.52(4), 5.94 and 5.96.

Extent of Delegation:

1.0 Keep plans of levels and alignments of public thoroughfares under the care, control and management of the Council and to ensure those plans are available for public inspection during office hours,

Conditions Imposed:

Authority is delegated subject to:

- (a) Compliance with the requirements of Sections 3.52(4), 5.94 and 5.96 of the Local Government Act 1995.

LGA25 Amending the Rate Record

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023 - Link Amended - 21 April 2022 - Link Amended – 21 February 2019 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to: - Executive Manager Corporate Services
History:	Previously LGA4

Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

Legal (Subsidiary):

- Local Government Act 1995, Section 6.39(2)(b).

Extent of Delegation:

- 1.0 Determine whether to amend the rate record for the preceding five years.

Conditions Imposed:

Authority is delegated subject to:

- (a) Compliance with the requirements of Section 6.39 of the Local Government Act 1995.

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023 - Link Amended - 21 April 2022 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	No
Chief Executive Instruction/Procedure:	N/A
History:	Previously LGA10

Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42

Legal (Subsidiary):

- Local Government Act 1995, Section 6.50(1) and (2).

Extent of Delegation:

- 1.0 Determine the date a rate or service charge becomes due and payable.

Conditions Imposed:

Authority is delegated subject to:

- (a) The date to be determined is not to be earlier than 35 days after the date of issue on the rate notice.

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023 - Link Amended - 21 April 2022 - Link Amended – 21 February 2019 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to: - Executive Manager Corporate Services
History:	Previously LGA25

Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

Legal (Subsidiary):

- Local Government Act 1995, Section 6.56(1).
- Local Government Act 1995, Section 6.60(2).

Extent of Delegation:

- 1.0 Determine when court action should be taken to recover an unpaid rate or service charge that is due and payable,
Subject to-
 - (a) Recovery action having been taken in accordance with Council's Rates and Charges Recovery Policy.
- 2.0 Notice should be given to the lessee of the land requiring the lessee to pay to the local government any rent as it falls due in satisfaction of the rate or service charge.

Conditions Imposed:

Nil

Date Adopted:	17 March 2016
Document Control:	<p>Amended – 17 April 2025 Reviewed – 18 April 2024 - Link Amended- 16 November 2023 Link Amended- 18 May 2023 Link Amended – 20 April 2023 Link Amended - 21 April 2022 - Link Amended – 16 September 2021 - Link Amended – 21 February 2019 - Link Adopted – 17 March 2016 - Link</p>
Policy Reference:	3.5 Purchasing and Tendering Policy 3.6 Signing of Cheques
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Subdelegated to: <ul style="list-style-type: none"> - Executive Manager Corporate Services - Executive Manager Infrastructure - Works Supervisor - Finance Manager - Mechanic - Building maintenance Tradesperson x 2 - Technical and Works Coordinator
History:	Previously LGA20

Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

Legal (Subsidiary):

- Local Government Act 1995, Section 6.7(2)
- Local Government Act 1995, Section 6.8
- Local Government Act 1995, Section 6.10
- Local Government Act 1995, Section 3.1
- Local Government (Financial Management) Regulations, Regulations 5, 11, 12 and 13.

Extent of Delegation:

- Sign and issue purchase orders to incur liabilities from the Municipal Fund or the Trust Fund on behalf of the Shire,
Subject to-
 - Compliance with Council Purchasing and Tendering Policy & Council Signing of Cheques Policy; and
 - Purchase orders only being issued for items of expenditure detailed within the adopted annual budget, or for payments that have been authorised by a resolution of Council in advance, or authorised in advance by the president in an emergency.

2. Authorise and make payments by cheque or electronic funds transfer (EFT) from the Municipal Fund or the Trust Fund,

Subject to-

- (a) The payment(s) only being for items of expenditure detailed within the adopted annual budget, or for payments that have been authorised by a resolution of Council in advance, or authorised in advance by the President in an emergency; and
- (b) Compliance with the requirements of Regulation 13 of the Local Government (Financial Management) Regulations 1996.

Conditions Imposed:

Authority is delegated subject to the following limits:

- Executive Manager Corporate Services	\$150,000
- Executive Manager Infrastructure	\$150,000
- Works Supervisor	\$15,000
- Asset and Projects Manager	\$15,000
- Finance Manager	\$10,000
- Mechanic	\$10,000
- Building Maintenance Tradesperson x 2	\$5,000

Deleted: Technical and Works Coordinator . . \$5,000

Authority to make payments in accordance with Council Policy

LGA29 Objection to Rate Record – Extension of Time

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Amended – 20 April 2023 - Link Amended - 21 April 2022 - Link Amended – 21 February 2019 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to: - Executive Manager Corporate Services
History:	Previously LGA19

Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

Legal (Subsidiary):

- Local Government Act 1995, Section 6.76(4) and (5).

Extent of Delegation:

- 1.0 Determine applications by a person for an extension of time to make an objection to the rate record,
Subject to-
- (a) Any extension granted being no longer than 30 days.
- 2.0 Consider any objection to the rate record and either disallow it or allow it, wholly or in part,
Subject to –
- (a) Giving written notice of the decision made under (2) above in accordance with Section 6.76(6) of the Local Government Act 1995.

Conditions Imposed:

Nil

LGA30 Executing and Affixing of Common Seal to Documents

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023 - Link Amended - 21 April 2022 - Link Adopted – 17 March 2016 - Link
Policy Reference:	1.4 Use of Councils Common Seal
Delegate:	President and CEO Jointly
Sub-Delegated:	No
Chief Executive Instruction/Procedure:	N/A
History:	Previously LGA13

Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42

Legal (Subsidiary):

- Local Government Act, Section 9.49A(4)

Extent of Delegation:

- 1.0 Council delegate its authority and power to the President and the Chief Executive Officer to execute documents and affix the Common Seal thereto, where such documents result from the following transactions:
 - 1.1 Where land is disposed of pursuant to Section 3.58 of the Local Government Act 1995 (As Amended).
 - 1.2 Where land is acquired pursuant to Section 3.55 and 3.59 of the Local Government Act 1995 (As Amended).
 - 1.3 In respect of leases of land and licence to occupy municipal property where approved by the Council.
 - 1.4 In respect of leases for the purchase of plant and equipment approved by the Council.
 - 1.5 In respect of borrowings approved by the Council.
 - 1.6 In respect of easements and legal agreements over land for the purpose of drainage or conditions arising from subdivision of land and planning approvals.
 - 1.7 In respect of withdrawal of caveats and surrender of easements where the Chief Executive Officer considers that the Council's interests have been satisfied.
 - 1.8 In respect of contracts of employment approved by the Council.
 - 1.9 In respect of agreements required for funding of Council works and services considered with the resolution of the Council or requiring renewal of the agreement for funding currently provided.
 - 1.10 In respect of the final adoption of local laws by the Council.

Conditions Imposed:

Authority is delegated subject to:

- (a) Meeting the requirements detailed in Councils Policy on Use of the Shire Common Seal; and
- (b) Council being notified via a report to be submitted to each Council Meeting in relation to the execution of documents and affixing of the Common Seal.

LGA31	Recovery of Rates Accruing where Land is Sold or Disposed & Notice is not Given
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Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023 - Link Amended - 21 April 2022 - Link Amended – 21 February 2019 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to: - Executive Manager Corporate Services
History:	Previously LGA24

Legal (Parent): <ul style="list-style-type: none"> - Local Government Act 1995 (As Amended) – Section 5.42 & 5.44 	Legal (Subsidiary): <ul style="list-style-type: none"> - Local Government Act 1995, Section 9.68(5)
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Extent of Delegation:

- 1.0 Recover rates accruing on land, from a person, whether principal or agent, until such time the required notice of the sale or disposal of the land is given.

Conditions Imposed:

Nil

LGA32 Tenders – Minor Variations to Contracts

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023 - Link Amended - 21 April 2022 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	No
Chief Executive Instruction/Procedure:	N/A
History:	Previously LGA17

Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42

Legal (Subsidiary):

- Local Government (Functions and General) Regulations, Regulation 20.

Extent of Delegation:

- 1.0 Make a minor variation to a contract for goods or services before the Shire enters the contract with the successful tenderer,
subject to-
 - (a) the tenderer agreeing to the minor variations; and
 - (b) the variation is minor having regard to the total goods or services that tenderers were invited to supply (deliverables and price).
- 2.0 Select the next most advantageous tender if the successful tenderer does not want to accept the contract with the variation, or the local government and the tenderer cannot reach agreement, subject to Regulation 20(2) of the Local Government (Functions and General) Regulations 1996.

Conditions Imposed:

Nil

2. Building Act 2011

BA01 Appointment of Authorised Persons

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023 - Link Amended - 21 April 2022 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	No
Chief Executive Instruction/Procedure:	N/A
History:	Previously BUILD05

Legal (Parent):

- Building Act 2011, Section 127.
- Building Act 2011, Section 96.

Legal (Subsidiary):

- Building Regulations 2012

Extent of Delegation:

- 1.0 Appoint authorised persons for the purposes of the Building Act 2011 and the Building Regulations 2012,

Conditions Imposed:

Authority is delegated subject to:

- Any appointment being in writing to the employee so appointed;
- The employees exercising the Delegation, keeping a written record of details of how the Delegation was exercised, when the delegation was exercised, the persons or classes of persons directly affected by the exercise of the power or the discharge of the duty.

BA02 Application for Use of Battery Powered Smoke Alarms in Dwellings

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023 - Link Amended - 21 April 2022 - Link Amended – 21 February 2019 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to: - Regulatory Services Officer - Environmental Health Officer
History:	Previously BUILD03

Legal (Parent): <ul style="list-style-type: none"> - Building Act 2011, Section 127. - Building Regulations 2012, Regulation 61 	Legal (Subsidiary): <ul style="list-style-type: none"> -
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Extent of Delegation:

- 1.0 Approve or refuse to approve an application for the use of battery powered smoke alarms within a dwelling, or a part of a dwelling.

Conditions Imposed:

Authority is delegated subject to:

- 1.0 The CEO being satisfied that, at the time of giving the approval, installing a smoke alarm connected to the mains power supply would involve —
- (a) a sufficient problem of a structural nature; or
 - (b) a sufficient problem of any other nature, the cause of which is not within the control of the owner.

BA03 Issue of Building Permit or Demolition Permit

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023 - Link Amended - 21 April 2022 - Link Amended – 21 February 2019 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to: - Regulatory Services Officer
History:	Previously BUILD04

Legal (Parent): <ul style="list-style-type: none"> - Building Act 2011, Section 127. 	Legal (Subsidiary): <ul style="list-style-type: none"> - Building Act 2011, Section 20. - Building Act 2011, Section 21 - Building Act 2011, Section 22 - Building Act 2011, Section 119 - Building Regulations 2012
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Extent of Delegation:

- 1.0 Approve or refuse plans, specifications and an application for a building permit submitted under the Building Act 2011.
- 2.0 Approve or refuse plans, specifications and an application for a demolition permit submitted under the Building Act 2011.

Conditions Imposed:

Authority is delegated subject to:

- (a) Compliance with Sections 21 and 22 of the Building Act 2011.
- (b) Certification obtained from registered building surveyor prior to issuing permit.
- (c) Written advice from qualified person, detailing reasons for recommended refusal if relating to matters other than incomplete application.
- (c) Notice being given to the applicant informing of their review rights under Section 119 of the Building Act 2011.

BA04 Grant of Occupancy Permit or Building Approval Certificate

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023 - Link Amended - 21 April 2022 - Link Amended – 21 February 2019 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to - Regulatory Services Officer
History:	Previously BUILD02

Legal (Parent):

- Building Act 2011, Section 127.

Legal (Subsidiary):

- Building Act 2011, Section 58
- Building Act 2011, Section 62

Extent of Delegation:

- 1.0 Approve, modify or refuse to approve applications submitted under Section 58 of the Act, and may impose conditions in accordance with Section 62 of the Building Act.

Conditions Imposed:

Authority is delegated subject to:

- Compliance with relevant requirements of the Act.
- Written advice from qualified person, detailing reasons for recommended approval, modification or refusal.

BA05	Extension of Period of Duration of Occupancy Permit or Building Approval Certificate
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Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023 - Link Amended - 21 April 2022 - Link Amended – 21 February 2019 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to: - Regulatory Services Officer
History:	Previously BUILD01

Legal (Parent):

- Building Act 2011, Section 127.

Legal (Subsidiary):

- Building Act 2011, Section 65

Extent of Delegation:

- 1.0 Approve or refuse to approve extensions to the duration of occupancy permits or limited period building approvals, submitted under Section 65 of the Building Act.

Conditions Imposed:

Nil

BA06 Issue and Revocation of Building Order

Deleted: ¶

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023 - Link Amended - 21 April 2022 - Link Amended – 21 February 2019 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to: - Regulatory Services Officer
History:	Previously BUILD07

Legal (Parent):

- Building Act 2011, Section 127.

Legal (Subsidiary):

- Building Act 2011, Section 110
- Building Act 2011, Section 117
- Building Regulations 2012

Extent of Delegation:

1.0 Make a building order in respect of one or more of the following-

- Particular building work;
- Particular demolition work; or
- A particular building or incidental structure.

2.0 Revoke a building order,

Subject to compliance with Section 117(1) of the Building Act 2011 by serving written notice to each person to whom the order is directed.

Conditions Imposed:

- Notice provided to CEO prior to issuing building order, if not being issued by CEO.

BA07 Inspection and Copies of Building Records

Date Adopted:	21 April 2022
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023 - Link Adopted - 21 April 2022 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to: - Regulatory Services Officer
History:	

Legal (Parent):

- Building Act 2011, Section 127

Legal (Subsidiary):

- Building Act 2011, Section 131(2)

Extent of Delegation:

- 1.0 Determine an application from an interested person to inspect and copy a building record.

Conditions Imposed:

Authority is delegated subject to:

- (a) Compliance with Act.

BA08 Commencement of Legal Proceedings

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023 - Link Amended - 21 April 2022 - Link Amended – 21 February 2019 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	No
Chief Executive Instruction/Procedure:	-
History:	Previously BUILD06

Legal (Parent):

- Building Act 2011, Section 133.

Legal (Subsidiary):

- Building Act 2011, Section 96.
- Building Regulations 2012

Extent of Delegation:

- 1.0 Commence proceedings for an alleged offence under the Building Act 2011 and Building Regulations 2012.

Conditions Imposed:

Nil.

BA09 Referral of Uncertified Applications

Date Adopted:	21 April 2022
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023 - Link Adopted - 21 April 2022 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to: - Regulatory Services Officer
History:	

Legal (Parent):
- Building Act 2011, Section 127

Legal (Subsidiary):
- Building Act 2011, Section 17

Extent of Delegation:

1.0 Refer uncertified applications to a building surveyor who is not employed by the local government.

Conditions Imposed:

Nil

3. Planning and Development Act 2005

PDA01 Town Planning Scheme

Date Adopted:	21 April 2022
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023 - Link Adopted - 21 April 2022 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to: - Regulatory Services Officer
History:	

Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44
- Planning and Development Act 2005

Legal (Subsidiary):

- Planning and Development (Local Planning Schemes) Regulations 2015, Sch 2 Section 82 & 83.

Extent of Delegation:

- 1.0 Exercise any of the local governments' powers or the discharge of any of the local government's duties under the Shire's Town/Local Planning Scheme (as amended).
- 2.0 The authority to perform the functions of Council in respect of determining applications for development approval as per the Town Planning Scheme Zoning Table where the use is:

'P' – that the use is permitted by the Scheme providing the use complies with the relevant development standards and the requirements of the Scheme.

Conditions Imposed:

Authority is delegated subject to:

- (a) Compliance with relevant legislation and Town/Local Planning Scheme (as amended)

PDA02 Illegal/Unauthorised Development

Date Adopted:	21 April 2022
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023 - Link Adopted - 21 April 2022 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to: - Regulatory Services Officer
History:	

Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

Legal (Subsidiary):

- Planning and Development Act 2005, Sections 214(2), (3) and (5)
- Shire of Yilgarn Town Planning Scheme 2

Extent of Delegation:

- 1.0 Give a written direction to the owner or any other person undertaking an unauthorised development to stop, and not recommence, the development or that part of the development that is undertaken in contravention of the planning scheme, interim development order or planning control area requirements;
- 2.0 Give a written direction to the owner or any other person who undertook an unauthorised development:
 - (a) to remove, pull down, take up, or alter the development; and
 - (b) to restore the land as nearly as practicable to its condition immediately before the development started, to the satisfaction of the responsible authority.
- 3.0 Give a written direction to the person whose duty it is to execute work to execute that work where it appears that delay in the execution of the work to be executed under a planning scheme or interim development order would prejudice the effective operation of the planning scheme or interim development order.

Conditions Imposed:

Authority is delegated subject to:

- (a) All prosecutions are to be authorised by the Chief Executive Officer

4. Public Health Act 2016

PHA01 Public Health Act - Authorised Officers

Date Adopted:	21 April 2022
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023 - Link Adopted - 21 April 2022 - Link
Policy Reference:	
Delegate:	CEO & Environmental Health Officer
Sub-Delegated:	No
Chief Executive Instruction/Procedure:	N/A
History:	

Legal (Parent):

- Public Health Act 2016, Section 21

Legal (Subsidiary):

- Public Health Act 2016, Section 24(1) & (3)

Extent of Delegation:

- 1.0 Perform the functions and duties conferred upon the Local Government by the Public Health Act 2016.

Conditions Imposed:

Authority is delegated subject to:

- Persons to be appointed as authorised environmental health officers must satisfy the criteria published from time to time by the Western Australian Department of Health.
- A register (list) of authorised officers is to be maintained.
- Each person so appointed being issued with a certificate, badge or identity card identifying the officer as a person authorised to issue infringement notices

PHA02	Health (Miscellaneous Provisions) Act 1911 And Relevant Regulations Administration And Notices Of Breach
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Date Adopted:	16 March 2017
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023 - Link Amended - 21 April 2022 - Link Amended – 21 February 2019 - Link Adopted – 16 March 2017 - Link
Policy Reference:	
Delegate:	CEO and Environmental Health Officer
Sub-Delegated:	No
Chief Executive Instruction/Procedure:	N/A
History:	Previously HEALTH02

Legal (Parent): <ul style="list-style-type: none"> - Health (Miscellaneous Provisions) Act 1911, Part IV, V, VI and VII. 	Legal (Subsidiary): <ul style="list-style-type: none"> -
--	--

Extent of Delegation:

- 1.0 The functions and powers under the Health (Miscellaneous Provisions) Act 1911 (as amended), relating to:
- (i) Part IV - Division 2, Division 4 and Division 7;
 - (ii) Part V – Divisions 1, 2 and 3;
 - (iii) Part VI; and
 - (iv) Part VII – Division 1 Subject to the conditions of-
 - (a) With respect to Part IV – Divisions 2, 4 and 7, authority is limited to the approval of applications under Section 107; the forming of opinions; the issuing of notices, requisitions, directions and orders, subject to prior consultation with and agreement of the Council; the carrying out or causing to be carried out, works in default of duly served notices, but does not include the undertaking or contracting of works, the provision of sanitary conveniences or receptacles, the making of charges for works or the supply of pans or receptacles for refuse.

(b) With respect to Part V – Division 1 and 2, authority is limited to the forming of opinions and issuing of notices and directions subject to prior consultation with and agreement of the Council, but does not include the carrying out of works in default of duly served notices.

(c) With respect to Part VII Division 1, authority extends to the issuing of requisitions and, in the case of default, the causing of requisite work to be done, subject to prior discussion with and agreement of the Council.

(v) The Health (Miscellaneous Provisions) Act 1911 and the Regulations, Local-Laws and orders made thereunder relating to issue such notices as are deemed necessary for breaches of the Act,

Subject to the conditions of-

(a) Any non-compliance with any notice will be referred to the Council before proceeding with legal action.

2.0 Section 107 of the Health (Miscellaneous Provisions) Act 1911 (as amended) to the Executive Manager Regulatory Services (Environmental Health Officer), relating to the approval of applications for effluent disposal systems.

3.0 The Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974 to Chief Executive Officer and Executive Manager Regulatory Services (Environmental Health Officer).

Conditions Imposed:

Nil

PHA03 Health Agency Reports

Date Adopted:	21 April 2022
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023 - Link Adopted - 21 April 2022 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to: - Regulatory Services Officer
History:	

Legal (Parent):
- Public Health Act 2016, Section 21

Legal (Subsidiary):
- Public Health Act 2016, Section 22

Extent of Delegation:

Council delegates authority and power to the Chief Executive Officer to:

- 1.0 Authority to prepare and provide to the Chief Health Officer, the Local Government's report on the performance of its functions under this Act and the performance of functions by persons employed or engaged by the Shire of Yilgarn.
2. Authority to prepare and provide to the Chief Health Officer a report detailing any proceedings for an offence under this Act.

Conditions Imposed:

- (a) The CEO is to sign the report prior to submission.

PHA04 Determine Compensation for Seized Items

Date Adopted:	21 April 2022
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended - 20 April 2023 - Link Adopted - 21 April 2022 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	No
Chief Executive Instruction/Procedure:	N/A
History:	

Legal (Parent):

- Public Health Act 2016, Section 21

Legal (Subsidiary):

- Public Health Act 2016, Section 264.

Extent of Delegation:

- 1.0 In response to an application for compensation for seized items, determine compensation that is just and reasonable in relation to any item seized under Part 16, if there has been no contravention of the Act and the item cannot be returned or has in consequence of the seizure depreciated in value.

Conditions Imposed:

Authority is delegated subject to:

- (a) Compensation is limited to a maximum determination of \$1,000 with any application greater than this value, to be referred to Council for a determination.

PHA05	Commence Proceedings
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Date Adopted:	21 April 2022
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended - 20 April 2023 - Link Adopted - 21 April 2022 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	No
Chief Executive Instruction/Procedure:	N/A
History:	

Legal (Parent):
- Public Health Act 2016, Section 21

Legal (Subsidiary):
- Public Health Act 2016, Section 280

Extent of Delegation:

1.0 Authority to commence proceedings for an offence under the Public Health Act 2016

Conditions Imposed:

Nil

Legislation:

Public Health Act 2016

280. Commencing proceedings

Proceedings for an offence under this Act may be commenced —

- (a) *by the Chief Health Officer or by an authorised officer authorised in writing by the Chief Health Officer;*
or

- (b) *by a local government, by the chief executive officer of a local government or by an authorised officer authorised in writing by the local government; or*
- (c) *by an enforcement agency of a kind referred to in paragraph (c) of the definition of enforcement agency in section 4(1) or by an authorised officer authorised in writing by an enforcement agency of that kind.*

ASB01 Health (Asbestos Regulations) 1992

Date Adopted:	16 March 2017
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 21 February 2019 - Link Adopted – 16 March 2017 - Link
Policy Reference:	
Delegate:	CEO & Environmental Health Officer & Regulatory Services Officer
Sub-Delegated:	No
Chief Executive Instruction/Procedure:	N/A
History:	Previously ASBESTOS01

Legal (Parent):

- Health (Miscellaneous Provisions) Act 1911
- Criminal Procedure Act 2004

Legal (Subsidiary):

- Health (Asbestos) Regulations 1992

Extent of Delegation:

Council delegates authority and power to:

- 1.0 The Environmental Health Officer and Regulatory Services Officer as an Authorised Officer to issue infringements.
- 2.0 The Chief Executive Officer as an Approved Officer to withdraw infringements.

Conditions Imposed:

Nil

5. Food Act 2008

FOOD01 Appointment of Designated Officer and Authorised Officer

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended – 20 April 2023 - Link Amended - 21 April 2022 - Link Amended – 18 February 2021 - Link Amended – 21 February 2019 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	Environmental Health Officer
Sub-Delegated:	No
Chief Executive Instruction/Procedure:	N/A
History:	

Legal (Parent):

- Food Act 2008, Section 118
- Food Act 2008, Section 122.
- Food Act 2008, Section 126.

Legal (Subsidiary):

- Food Regulations 2009.
- Food Act 2008, Sections 38, 62, 65, 66, 67, 110, 112.

Extent of Delegation:

Council delegates authority to and appoints -

- 1.0 The Environmental Health Officer, as a Designated Officer for the purposes of [sections](#) 126(3), (6) and (7) of the Food Act 2008 and the Food Regulations 2009.
- 2.0 The Environmental Health Officer, as Designated Officer for the purposes of sections 126(2) of the Food Act 2008 and the Food Regulations 2009, and
- 3.0 The Environmental Health Officer, as Authorised Officers for the purposes of sections 38 and 62, 65, 66, 67, 110 & 112 of the Food Act 2008 and Food Regulations 2009, for all food premise types.

Conditions Imposed:

Nil

FOOD02 Determine Compensation – Food Act

Date Adopted:	21 April 2022
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended - 20 April 2023 - Link Adopted - 21 April 2022 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	No
Chief Executive Instruction/Procedure:	N/A
History:	

Legal (Parent):

- Food Act 2008, Section 118

Legal (Subsidiary):

- Food Act 2008, Section 56(2) & 70(2 & (3).

Extent of Delegation:

- 1.0 Determine an application for compensation in relation to any item seized, if no contravention has been committed and the item cannot be returned.
- 2.0 Determine an application for compensation from a person on whom a prohibition notice has been served and who has suffered loss as the result of the order and who considers that there were insufficient grounds for making the order.

Conditions Imposed:

Authority is delegated subject to:

- (a) In accordance with any Department of Health Guidelines, as amended from time to time.
- (b) Compensation under this delegation may only be determined upon documented losses up to a maximum of \$1,000. Compensation claims

6. Dog Act 1976

DOG01 Authorised Officers – Dog Act

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended - 20 April 2023 - Link Amended - 21 April 2022 - Link Amended – 21 February 2019 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to: - As detailed in extent of delegation herein.
History:	

Legal (Parent):

- Dog Act 1976, Section 10AA.

Legal (Subsidiary):

- Dog Act 1976, Sections 11, 12 and 44(2)
- Dog Regulations 2013.

Extent of Delegation:

- 1.0 The Chief Executive Officer delegates his/her authority and power to the Regulatory Services Officer and Shire Ranger as Registration Officers and Authorised Officers under the Dog Act 1976,
- 2.0 The Chief Executive Officer delegates his/her authority and power to the Customer Services Officer, Administrative Services Officer, Rates/Debtors Officer, CRC Coordinator, Corporate Services Officer and Finance Officer as Registration Officers under the Dog Act 1976.

Conditions Imposed:

Authority is delegated subject to:

- (a) The Officers and/or Employees exercising the Delegation, keeping a written record of details of how the Delegation was exercised, when the delegation was exercised, the persons or classes of persons

directly affected by the exercise of the power on the discharge of the duty.

7. Cat Act 2011

CAT01 Authorised Persons – Cat Act

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended - 20 April 2023 - Link Amended - 21 April 2022 - Link Amended – 21 February 2019 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to: - As detailed in extent of delegation herein.
History:	

Legal (Parent):
- Cat Act 2011, Section 44.

Legal (Subsidiary):
- Cat Act 2011, Sections 45(1)

Extent of Delegation:

- 1.0 The Chief Executive Officer delegates his/her authority and power to the Regulatory Services Officer, Shire Ranger, Customer Services Officer, Administrative Services Officer, Rates/Debtors Officer, CRC Coordinator, Corporate Services Officer and Finance Officer as Authorised Persons under the Cat Act 2011.

Conditions Imposed:

Authority is delegated subject to:

- (a) The Officers and/or Employees exercising the Delegation, keeping a written record of details of how the Delegation was exercised, when the delegation was exercised, the persons or classes of persons directly affected by the exercise of the power on the discharge of the duty.

8. Bush Fires Act 1954

BFIRE01 Officers To Carry Out Enforcement Proceedings

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended - 20 April 2023 - Link Reviewed - 21 April 2022 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO & Chief Bush Fire Control Officer Jointly
Sub-Delegated:	No
Chief Executive Instruction/Procedure:	N/A
History:	

Legal (Parent):

- Bushfires Act 1954, Sections 59(3), 59(5), 59A(2).
- Bushfires Infringement Regulations, Regulation 4.

Legal (Subsidiary):

-

Extent of Delegation:

1.0 Carry out enforcement proceedings and to perform the specified duties under the Bush Fires Act.

Conditions Imposed:

Nil

BFIRE02 Powers & Duties – Bush Fires Act

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended - 20 April 2023 - Link Reviewed - 21 April 2022 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	CEO
Sub-Delegated:	No
Chief Executive Instruction/Procedure:	N/A
History:	

Legal (Parent):

- Bushfires Act 1954, Section 48

Legal (Subsidiary):

-

Extent of Delegation:

- 1.0 Officer to perform all the functions and duties of the local government under the Bushfires Act 1954,

Conditions Imposed:

Authority is delegated subject to:

- (a) This power and authority cannot be sub-delegated by virtue of Section 48(3) of the Bushfires Act.
- (b) The exclusion of powers and duties prescribed in the Act including those that require a resolution by the local government.

- (c) where the exercise of authority relates to the determination of firebreaks in alternative positions, or alternative action to abate fire hazards, the CEO shall liaise with the Chief Bushfire Control Officer on each specific variation request.

BFIRE03 Prohibited and Restricted Burning Time Variations

Date Adopted:	17 March 2016
Document Control:	Reviewed – 17 April 2025 Reviewed – 18 April 2024 - Link Amended - 20 April 2023 - Link Adopted – 17 March 2016 - Link
Policy Reference:	
Delegate:	Shire President and Chief Bush Fire Control Officer
Sub-Delegated:	No
Chief Executive Instruction/Procedure:	N/A
History:	

Legal (Parent):

- Bushfires Act 1954, Section 17(10).
- Bushfires Act 1954, Section 18(5C)

Legal (Subsidiary):

- Bushfires Act 1954, Section 17(7) & (8)
- Bushfires Act 1954, Section 18(5) & (5C)

Extent of Delegation:

Council delegates its authority and power to the Shire President and Chief Bushfire Control Officer jointly to-

1.0 Vary the prohibited burning times within the district of the Shire of Yilgarn,

Subject to-

- (a) The appropriate notice being given as required by Section 17(8) of the Bushfires Act 1954.

2.0 Vary the restricted burning times within the district of the Shire of Yilgarn –

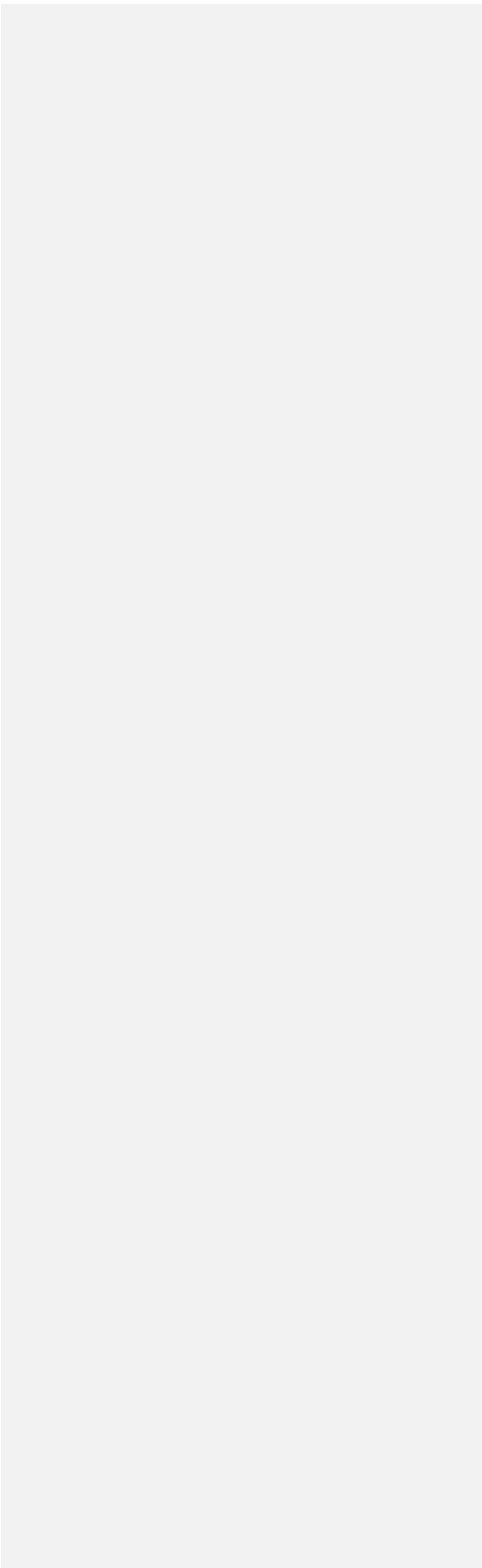
Subject to-

- (a) The appropriate notice being given as required by Section 18(5C) of the Bushfires Act 1954

NB: Where agreement cannot be reached, then the matter shall be presented to Council for determination

Conditions Imposed:

Nil





*Visit the **Southern Cross Skies***

- ✦ **Southern Cross** ✦ **Bullfinch**
- ✦ **Bodallin** ✦ **Marvel Loch**
- ✦ **Moorine Rock**

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MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)

For the period ended 31 March 2025

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF YILGARN
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2025

	Adopted Budget Estimates	YTD Budget Estimates	YTD Actual	Variance* \$ (c) - (b)	Variance* % ((c) - (b))/(b)	Var.
Note	(a) \$	(b) \$	(c) \$	(c) - (b) \$	((c) - (b))/(b) %	
OPERATING ACTIVITIES						
Revenue from operating activities						
General rates	4,601,698	4,601,698	4,564,547	(37,151)	(0.81%)	
Grants, subsidies and contributions	1,459,097	1,084,932	1,337,939	253,007	23.32%	▲
Fees and charges	2,060,787	1,649,570	1,954,491	304,921	18.48%	▲
Reimbursements	86,174	70,163	214,166	144,003	205.24%	▲
Interest revenue	774,449	580,833	651,838	71,005	12.22%	▲
Other revenue	626,300	470,695	477,989	7,294	1.55%	
Profit on asset disposals	10,749	0	70,000	70,000	0.00%	
	9,619,254	8,457,891	9,270,970	813,079	9.61%	
Expenditure from operating activities						
Employee costs	(4,680,008)	(3,514,399)	(3,161,353)	(353,046)	10.05%	
Materials and contracts	(2,876,890)	(2,835,265)	(953,167)	(1,882,098)	66.38%	
Utility charges	(1,038,701)	(666,360)	(686,396)	20,036	(3.01%)	
Depreciation	(4,739,000)	(3,554,172)	(3,908,974)	354,802	(9.98%)	
Finance costs	(31,123)	(30,823)	(7,362)	(23,461)	76.12%	
Insurance	(358,984)	(339,529)	(390,783)	51,254	(15.10%)	
Other expenditure	(763,366)	(668,662)	(590,210)	(78,452)	11.73%	
Loss on asset disposals	(240,976)	(181,053)	(21,037)	(160,016)	88.38%	
	(14,729,048)	(11,790,263)	(9,719,282)	2,070,981	17.57%	
Non cash amounts excluded from operating activities	4,989,810	3,735,225	3,860,471	125,246	3.35%	
Amount attributable to operating activities	(119,984)	402,853	3,412,159	3,009,306	747.00%	
INVESTING ACTIVITIES						
Inflows from investing activities						
Proceeds from capital grants, subsidies and contributions	4,184,946	2,791,141	1,557,255	(1,233,886)	(44.21%)	▼
Proceeds from disposal of assets	491,500	66,000	60,909	(5,091)	(7.71%)	
	4,676,446	2,857,141	1,618,164	(1,238,977)	(43.36%)	
Outflows from investing activities						
Payments for property, plant and equipment	(9,525,921)	(1,895,399)	(2,674,940)	779,541	(41.13%)	
Payments for construction of infrastructure	(5,896,353)	(1,265,720)	(1,076,741)	(188,979)	14.93%	
	(15,422,274)	(3,161,119)	(3,751,681)	(590,562)	(18.68%)	
Amount attributable to investing activities	(10,745,828)	(303,978)	(2,133,517)	(1,829,539)	(601.87%)	
FINANCING ACTIVITIES						
Inflows from financing activities						
Proceeds from new borrowings	1,000,000	0	0	0	0.00%	
Transfer from reserves	2,952,000	0	0	0	0.00%	
	3,952,000	0	0	0	0.00%	
Outflows from financing activities						
Payments for principal portion of lease liabilities	0	(876)	(876)	0	0.00%	
Repayment of borrowings	(98,814)	(49,266)	(49,266)	0	0.00%	
Transfer to reserves	(1,076,615)	(394,893)	(427,872)	(32,979)	(8.35%)	
	(1,175,429)	(445,035)	(478,014)	(32,979)	(7.41%)	
Amount attributable to financing activities	2,776,571	(445,035)	(478,014)	(32,979)	(7.41%)	
MOVEMENT IN SURPLUS OR DEFICIT						
Surplus or deficit at the start of the financial year	8,015,561	8,015,561	8,415,551	399,990	4.99%	
Amount attributable to operating activities	(119,984)	402,853	3,412,159	3,009,306	747.00%	▲
Amount attributable to investing activities	(10,745,828)	(303,978)	(2,133,517)	(1,829,539)	(601.87%)	▼
Amount attributable to financing activities	2,776,571	(445,035)	(478,014)	(32,979)	(7.41%)	
Surplus or deficit after imposition of general rates	(73,680)	7,669,401	9,216,179	1,546,778	20.17%	▲

KEY INFORMATION

- ▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.
▲ Indicates a variance with a positive impact on the financial position.
▼ Indicates a variance with a negative impact on the financial position.
Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF YILGARN
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 MARCH 2025

	Actual 30 June 2024	Actual as at 31 March 2025
	\$	\$
CURRENT ASSETS		
Cash and cash equivalents	20,479,306	15,087,772
Trade and other receivables	682,397	1,573,637
Inventories	37,455	97,151
Other assets	139,938	135,262
TOTAL CURRENT ASSETS	21,339,096	16,893,822
NON-CURRENT ASSETS		
Trade and other receivables	67,678	63,160
Other financial assets	83,171	83,171
Property, plant and equipment	34,411,026	39,581,095
Infrastructure	457,722,270	457,256,595
Right-of-use assets	3,104	2,115
TOTAL NON-CURRENT ASSETS	492,287,249	496,986,136
TOTAL ASSETS	513,626,345	513,879,958
CURRENT LIABILITIES		
Trade and other payables	784,488	675,062
Other liabilities	670,304	670,304
Lease liabilities	1,296	321
Borrowings	98,814	0
Employee related provisions	472,459	472,459
TOTAL CURRENT LIABILITIES	2,027,361	1,818,146
NON-CURRENT LIABILITIES		
Lease liabilities	1,683	1,683
Borrowings	564,069	564,069
Employee related provisions	75,527	75,527
TOTAL NON-CURRENT LIABILITIES	641,279	641,279
TOTAL LIABILITIES	2,668,640	2,459,425
NET ASSETS	510,957,700	511,420,533
EQUITY		
Retained surplus	69,236,941	68,809,071
Reserve accounts	11,321,095	12,211,800
Revaluation surplus	430,399,664	430,399,664
TOTAL EQUITY	510,957,700	511,420,533

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF YILGARN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2025

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 13 April 2025

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

MATERIAL ACCOUNTING POLICIES

Material accounting policies utilised in the preparation of these statements are as described within the 2024-25 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Assets held for sale
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions
- Estimation uncertainties and judgements made in relation to lease

SHIRE OF YILGARN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2025

2 NET CURRENT ASSETS INFORMATION

(a) Net current assets used in the Statement of Financial Activity

Current assets

Cash and cash equivalents
Trade and other receivables
Inventories
Contract assets
Other assets

Less: current liabilities

Trade and other payables
Other liabilities
Lease liabilities
Borrowings
Employee related provisions
Other provisions

Net current assets

Less: Total adjustments to net current assets

Closing funding surplus / (deficit)

Note	Adopted Budget Opening 1 July 2024	Actual as at 30 June 2024	Actual as at 31 March 2025
	\$	\$	\$
	11,270,218	20,479,306	15,087,772
	808,210	682,397	1,573,637
	52,445	37,455	97,151
	477,873	0	0
	253,474	139,938	135,262
	12,862,220	21,339,096	16,893,822
	(376,739)	(784,488)	(675,062)
	(652,228)	(670,304)	(670,304)
	0	(1,296)	(321)
	(959,293)	(98,814)	0
	(425,957)	(472,459)	(472,459)
	(242,524)	0	0
	(2,656,741)	(2,027,361)	(1,818,146)
	10,205,479	19,311,735	15,075,676
2(b)	(10,392,150)	(10,896,184)	(11,423,985)
	(186,671)	8,415,551	3,651,691

(b) Current assets and liabilities excluded from budgeted deficiency

Adjustments to net current assets

Less: Reserve accounts
Less: Current assets not expected to be received at end of year
- Current financial assets at amortised cost - self supporting loans
- Rates receivable
Add: Current liabilities not expected to be cleared at the end of the year
- Current portion of lease liabilities
- Current portion of borrowings
- Current portion of employee benefit provisions held in reserve

Total adjustments to net current assets

	(11,321,098)	(11,321,095)	(11,748,967)
	(369,000)		
		1,296	321
	959,293	98,814	0
	338,655	324,801	324,661
2(a)	(10,392,150)	(10,896,184)	(11,423,985)

(c) Non-cash amounts excluded from operating activities

Adjustments to operating activities

Less: Profit on asset disposals
Add: Loss on asset disposals
Add: Depreciation
Non-cash movements in non-current assets and liabilities:
- Pensioner deferred rates
- Employee provisions

Total non-cash amounts excluded from operating activities

Adopted Budget Estimates 30 June 2025	YTD Budget Estimates 31 March 2025	YTD Actual 31 March 2025
\$	\$	\$
(10,749)	0	(70,000)
240,976	181,053	21,037
4,739,000	3,554,172	3,908,974
6,000		460
14,583		0
4,989,810	3,735,225	3,860,471

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

SHIRE OF YILGARN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2025

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2024-25 year is \$30,000 and 10.00% whichever is the greater.

Description	Var. \$	Var. %	
	\$	%	
Revenue from operating activities			
Rates excluding general rates	0	0.00%	‡
Grants, subsidies and contributions	253,007	23.32%	▲
Higher than anticipated HVRIC payments			
Fees and charges	304,921	18.48%	▲
+\$75k - SX & ML Sewer Charges, +\$33k - Planning Fees, +\$24k Landing Fees, +\$100k Caravan Park Income, -\$47k Standpipe Income & +\$74k Private Works			
Reimbursements	144,003	205.24%	▲
Fulton Hogan Standpipe Usage Incorrectly Charged as a Reimbursement and not a Fee & Charge			
Interest revenue	71,005	12.22%	▲
Interest from Muni & Reserve funds higher than expected			
Inflows from investing activities			
Proceeds from capital grants, subsidies and contributions	(1,233,886)	(44.21%)	▼
Variance due to delay in receiving LRCI grant			
Delays in Grant Funded Road Works			
Surplus or deficit after imposition of general rates	1,546,778	20.17%	▲
Due to variances outlined above			

SHIRE OF YILGARN
SUPPLEMENTARY INFORMATION

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BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION

Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

SHIRE OF YILGARN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2025

1 KEY INFORMATION

Funding Surplus or Deficit Components

Funding surplus / (deficit)				
	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$8.02 M	\$8.02 M	\$8.42 M	\$0.40 M
Closing	(\$0.07 M)	\$7.67 M	\$9.22 M	\$1.55 M

Refer to Statement of Financial Activity

Cash and cash equivalents		
	\$15.09 M	% of total
Unrestricted Cash	\$3.34 M	22.1%
Restricted Cash	\$11.75 M	77.9%

Refer to 3 - Cash and Financial Assets

Payables	
	\$0.68 M % Outstanding
Trade Payables	\$0.24 M
0 to 30 Days	97.8%
Over 30 Days	2.1%
Over 90 Days	0.0%

Refer to 9 - Payables

Receivables		
	\$1.05 M	% Collected
Rates Receivable	\$0.53 M	89.3%
Trade Receivable	\$1.05 M	% Outstanding
Over 30 Days		3.4%
Over 90 Days		0.2%

Refer to 7 - Receivables

Key Operating Activities

Amount attributable to operating activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$0.12 M)	\$0.40 M	\$3.41 M	\$3.01 M

Refer to Statement of Financial Activity

Rates Revenue		
YTD Actual	\$4.56 M	% Variance
YTD Budget	\$4.60 M	(0.8%)

Grants and Contributions		
YTD Actual	\$1.40 M	% Variance
YTD Budget	\$1.08 M	29.4%

Refer to 13 - Grants and Contributions

Fees and Charges		
YTD Actual	\$1.95 M	% Variance
YTD Budget	\$1.65 M	18.5%

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$10.75 M)	(\$0.30 M)	(\$2.13 M)	(\$1.83 M)

Refer to Statement of Financial Activity

Proceeds on sale		
YTD Actual	\$0.06 M	%
Adopted Budget	\$0.49 M	(87.6%)

Refer to 6 - Disposal of Assets

Asset Acquisition		
YTD Actual	\$1.08 M	% Spent
Adopted Budget	\$5.90 M	(81.7%)

Refer to 5 - Capital Acquisitions

Capital Grants		
YTD Actual	\$1.56 M	% Received
Adopted Budget	\$4.18 M	(62.8%)

Refer to 5 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$2.78 M	(\$0.45 M)	(\$0.48 M)	(\$0.03 M)

Refer to Statement of Financial Activity

Borrowings	
Principal repayments	(\$0.05 M)
Interest expense	(\$0.00 M)
Principal due	\$0.61 M

Refer to 10 - Borrowings

Reserves	
Reserves balance	\$11.75 M
Net Movement	\$0.43 M

Refer to 4 - Cash Reserves

Lease Liability	
Principal repayments	(\$0.00 M)
Interest expense	(\$0.00 M)
Principal due	\$0.00 M

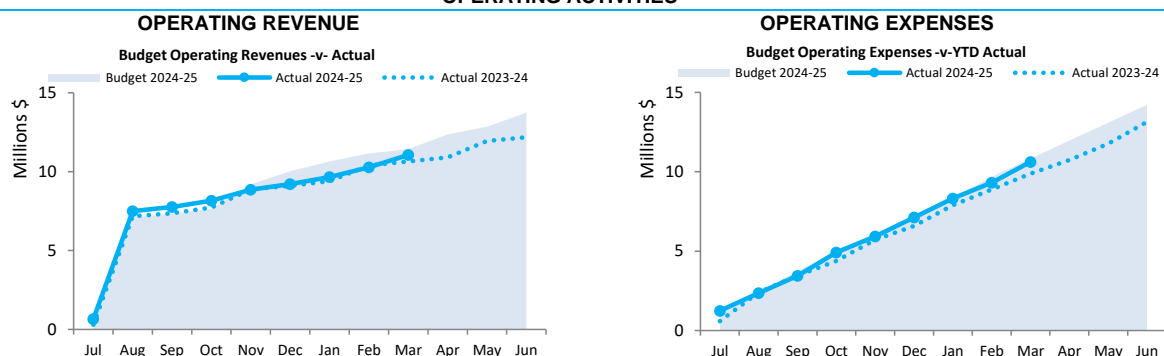
Refer to Note 11 - Lease Liabilities

This information is to be read in conjunction with the accompanying Financial Statements and notes.

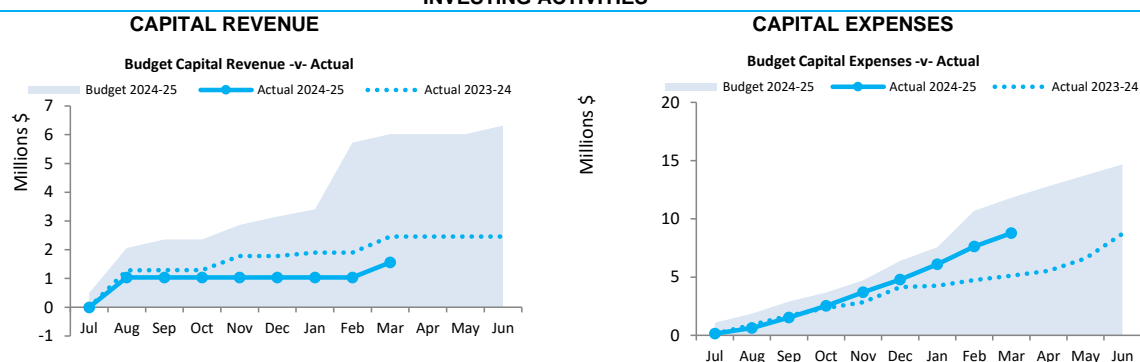
SHIRE OF YILGARN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2025

2 KEY INFORMATION - GRAPHICAL

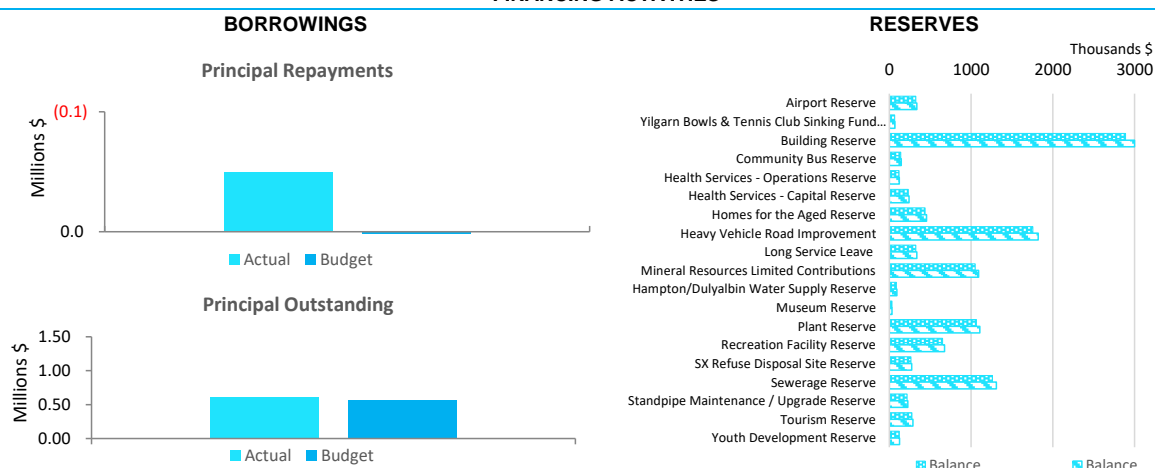
OPERATING ACTIVITIES



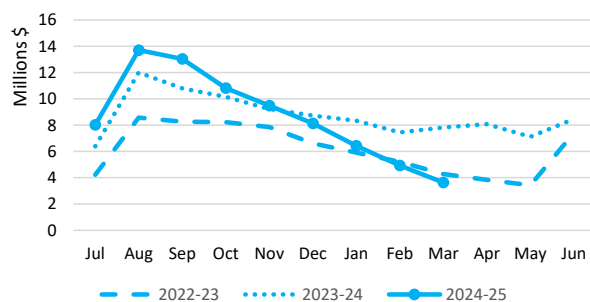
INVESTING ACTIVITIES



FINANCING ACTIVITIES



Closing funding surplus / (deficit)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

SHIRE OF YILGARN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2025

3 CASH AND FINANCIAL ASSETS AT AMORTISED COST

Description	Classification	Unrestricted	Reserve Accounts	Total	Trust	Institution	Interest Rate	Maturity Date
		\$	\$	\$	\$			
Cash on hand		1,350		1,350				
Muni funds - bank working acc	Cash and cash equivalents	158,402		158,402		WBC	0.00%	
Muni funds - at call account	Cash and cash equivalents	1,134,048		1,134,048		WBC	1.05%	
Muni funds - investment account (31 days)	Cash and cash equivalents	2,000,000		2,000,000		WBC	4.55%	(rolling 31 day)
Reserve funds - investment account (90 days)	Cash and cash equivalents	0	11,748,967	11,748,967		WBC	4.85%	(rolling 90 day)
Trust Account	Cash and cash equivalents	45,005		45,005	45,005	WBC	0.00%	
Total		3,338,805	11,748,967	15,087,772	45,005			
Comprising								
Cash and cash equivalents		3,338,805	11,748,967	15,087,772	45,005			
		3,338,805	11,748,967	15,087,772	45,005			

KEY INFORMATION

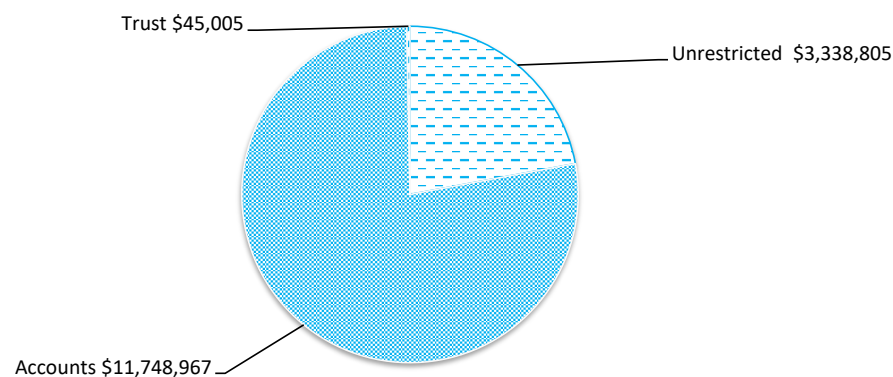
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 8 - Other assets.



SHIRE OF YILGARN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2025

4 RESERVE ACCOUNTS

Reserve account name	Budget				Actual			
	Opening	Transfers	Transfers	Closing	Opening	Transfers	Transfers	Closing
	Balance	In (+)	Out (-)	Balance	Balance	In (+)	Out (-)	Balance
	\$	\$	\$	\$	\$	\$	\$	\$
Reserve accounts restricted by Council								
Airport Reserve	323,313	14,549	0	337,862	323,313	12,220	0	335,533
Yilgarn Bowls & Tennis Club Sinking Fund Reserve	65,982	9,635	0	75,617	65,982	2,493	0	68,475
Building Reserve	2,889,718	130,037	(2,020,000)	999,755	2,889,718	109,214	0	2,998,932
Community Bus Reserve	140,791	6,336	0	147,127	140,790	5,321	0	146,111
Health Services - Operations Reserve	118,856	5,349	0	124,205	118,856	4,492	0	123,348
Health Services - Capital Reserve	231,479	10,417	0	241,896	231,479	8,749	0	240,228
Homes for the Aged Reserve	438,360	19,726	0	458,086	438,360	16,568	0	454,928
Heavy Vehicle Road Improvement	1,754,849	628,968	0	2,383,817	1,754,848	66,323	0	1,821,171
Long Service Leave	324,072	14,583	0	338,655	324,072	12,248	0	336,320
Mineral Resources Limited Contributions	1,051,058	47,298	0	1,098,356	1,051,058	39,724	0	1,090,782
Hampton/Dulyalbin Water Supply Reserve	87,643	11,444	0	99,087	87,643	3,312	0	90,955
Museum Reserve	32,877	4,479	0	37,356	32,876	1,243	0	34,119
Plant Reserve	1,066,585	47,996	(250,000)	864,581	1,066,585	40,311	0	1,106,896
Recreation Facility Reserve	652,076	29,343	(682,000)	(581)	652,076	24,645	0	676,721
SX Refuse Disposal Site Reserve	264,960	11,923	0	276,883	264,960	10,014	0	274,974
Sewerage Reserve	1,261,614	56,773	0	1,318,387	1,261,614	47,681	0	1,309,295
Standpipe Maintenance / Upgrade Reserve	218,291	9,823	0	228,114	218,291	8,250	0	226,541
Tourism Reserve	276,924	12,462	0	289,386	276,924	10,466	0	287,390
Youth Development Reserve	121,650	5,474	0	127,124	121,650	4,598	0	126,248
	11,321,098	1,076,615	(2,952,000)	9,445,713	11,321,095	427,872	0	11,748,967

5 CAPITAL ACQUISITIONS

Capital acquisitions	Adopted		YTD Actual	YTD Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Buildings	6,930,921	1,895,399	2,236,610	341,211
Furniture and equipment	65,000	0	6,584	6,584
Plant and equipment	2,530,000	0	431,746	431,746
Acquisition of property, plant and equipment	9,525,921	1,895,399	2,674,940	779,541
Infrastructure - roads	5,411,353	1,230,222	1,052,820	(177,402)
Infrastructure- Other	485,000	35,498	23,921	(11,577)
Acquisition of infrastructure	5,896,353	1,265,720	1,076,741	(188,979)
Total of PPE and Infrastructure.	15,422,274	3,161,119	3,751,681	590,562
Total capital acquisitions	15,422,274	3,161,119	3,751,681	590,562
Capital Acquisitions Funded By:				
Capital grants and contributions	4,184,946	2,791,141	1,557,255	(1,233,886)
Borrowings	1,000,000	0	0	0
Other (disposals & C/Fwd)	491,500	66,000	60,909	(5,091)
Reserve accounts				
Building Reserve	2,020,000	0	0	0
Plant Reserve	250,000	0	0	0
Recreation Facilities Reserve	682,000	0	0	0
Contribution - operations	6,793,828	303,978	0	(303,978)
Capital funding total	15,422,274	3,161,119	1,618,164	(1,542,955)

KEY INFORMATION

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

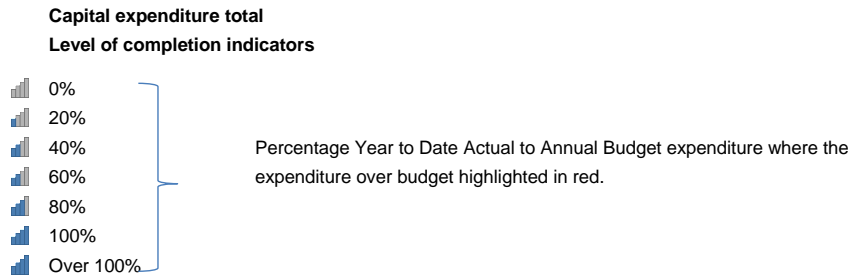
Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2)*. Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

Reportable Value

In accordance with *Local Government (Financial Management) Regulation 17A(2)*, the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

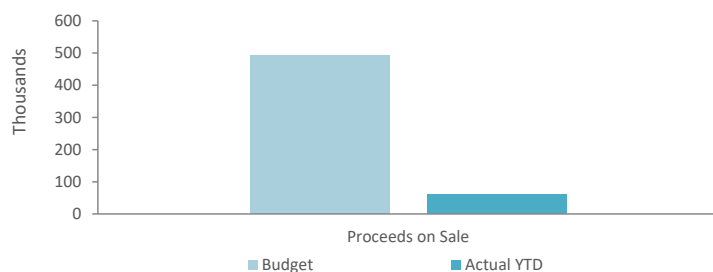
5 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED



			Adopted		30/09/2024	Variance
Account Description			Budget	YTD Budget	YTD Actual	(Under)/Over
			\$	\$	\$	\$
Buildings						
E07451	Medical Centre - Land & Buildings Capital		15,196	0	0	0
E08250	Child Care Centre - Land & Buildings Capital		45,000	0	0	0
E08350	Senior Citizens Centre - Land & Buildings Capital		10,000	0	0	0
J08403	Homes For The Aged - Land & Buildings Capital		77,603	0	0	0
E09710	Housing Construction - Land & Buildings		860,384	0	0	0
J09750	37 Taurus St - Land & Buildings Capital		36,000	0	10,924	(10,924)
J09753	103 Altair St - Land & Buildings Capital		9,093	0	2,242	(2,242)
J09754	3 Libra Pl - Land & Buildings Capital		18,653	0	17,131	(17,131)
J09755	35 Taurus St - Land & Buildings Capital		41,174	0	0	0
J09760	1/50 Antares St - Land & Buildings Capital		6,000	0	0	0
J09764	2 Libra Place - Land & Buildings Capital		30,783	0	0	0
J09766	13 Libra St (East) - Land & Buildings Capital		8,500	0	0	0
J09767	13 Libra St (West) - Land & Buildings Capital		8,500	0	0	0
J10722	Cbd Public Toilets - Land & Buildings Capital		12,063	2,004	14	1,990
E11250	Swimming Pool - Land & Buildings Capital		30,000	0	0	0
J11341	Yilgarn Bowls & Tennis Centre - Land & Buildings Capital		12,826	2,134	0	2,134
SPRT11	Moorine Rock Tennis Club - Land & Buildings Capital		5,600	932	0	932
SPORT9	Netball Courts / Pavilion / Toilets - Land & Buildings Capital		14,297	2,382	0	2,382
J11342	Lrci Rnd 3 - Southern Cross Sports Complex Upgrades		4,420,000	1,841,665	2,163,635	(321,970)
J13203	Caravan Park Improvements - Land & Buildings Capital		556,739	0	13,868	(13,868)
J13207	Caravan Park Residence - Land & Buildings Capital		18,000	0	9,851	(9,851)
J14602	Depot - Land & Buildings Capital		58,479	24,360	17,490	6,870
J14604	Depot - Yard Surfaces - Land & Buildings Capital		25,000	10,415	258	10,157
J14603	11 Antares Street - Shop Front Capital		18,739	7,795	1,098	6,697
J14607	11 Antares Street - Residence Capital		22,292	3,712	99	3,613
Furniture						
E14655	Shire Administration - Furniture & Equipment Capital		65,000	0	6,584	(6,584)
Plant and equipment						
E10353	Southern Cross Sewerage Scheme - Plant & Equipment Capital		52,500	4,375	0	4,375
E10451	Marvel Loch Sewerage Scheme - Plant & Equipment Capital		10,500	875	0	875
J11345	Sx Sporting Complex - Plant & Equipment Capital		25,000	2,083	0	2,083
E11357	Parks & Gardens - Plant & Equipment Capital		210,000	87,500	93,141	(5,641)
E12350	Purchase Of Plant And Equipment		1,725,000	718,750	283,147	435,603
E12353	Depot - Plant & Equipment Capital		75,000	6,250	11,900	(5,650)
E13257	Caravan Park Improvements - Plant & Equipment Capital		65,000	0	43,558	(43,558)
E14656	Shire Administration - Plant & Equipment		52,000	0	0	0
Infrastructure - roads						
RRG28	R2030 - Bodallin Wheatbin Rd - Replace Culvert And Reconstruc		1,674,799	0	199,762	(199,762)
R2R40	R2R - Marvel Loch Forrestania Rd - Reconstruct To 8M Primer Se		445,054	296,702	187,011	109,691
R2R41	R2R - Marvel Loch Forrestania Rd - Reseal - Slk 0.17 - 2.90 (24/2		120,728	0	25,117	(25,117)
R2R42	R2R - Koorda-Bullfinch Rd - Shoulder Widening - Slk 6.00 - 11.20		303,088	303,088	79,262	223,826
R2R43	R2R - Southern Cross South Rd - Gravel Sheet - Slk 86.00 - 91.9		414,953	207,478	162,171	45,307
WSFN1	Wsfm - Koorda/Bullfinch Rd - Geotesting, Survey & Replace 2 Culv		136,500	27,299	0	27,299
RRU38	Rru - Various Reseals, Short Sections And Intersections (24/25)		406,980	0	0	0
RRU39	Rru - Noonga North Rd - Gravel Sheet - Slk ?? (24/25)		303,017	0	32,560	(32,560)
RRU40	Rru - Cockatoo Tank Rd - Resheet - Slk 0.00 To 5.00 (24/25)		364,894	0	11,900	(11,900)
RRU41	Rru - Dulyalbin Rd - Gravel Sheet - Slk 1.00 - 5.00 (24/25)		282,325	282,325	259,567	22,758
RRU42	Rru - Lrci Phase 4B - Replace Various Culverts		272,000	113,330	54,759	58,571
RRU43	Rru - Ivy Rd - Gravel Sheet - Slk 23.00 - 28.00 (24/25)		308,576	0	30,967	(30,967)
TRU14	Tru - Altair St - Reseal - Slk 0.00 - 1.35 (24/25)		70,291	0	0	0
HVRIC9	Hvric - Koolyanobbing Rd - Replace Various Culverts And Recons		308,148	0	9,744	(9,744)
Infrastructure - Other						
E10350	Southern Cross Sewerage Scheme - Infrastructure Capital		17,500	2,916	0	2,916
E10450	Marvel Loch Sewerage Scheme - Infrastructure Capital		25,500	4,250	0	4,250
J11344	Renewal Of Cricket Practice Nets & Surface		30,000	5,000	23,921	(18,921)
J12101	Concrete Footpath - Spica Street - Southern Cross		120,000	20,000	0	20,000
AERO5	Windsock Lighting Upgrade		20,000	3,332	0	3,332
TRU15	Tru - Lrci Phase 4B - Sx Town Kerbing		272,000	0	0	0
			14,537,274	3,980,952	3,751,681	229,271

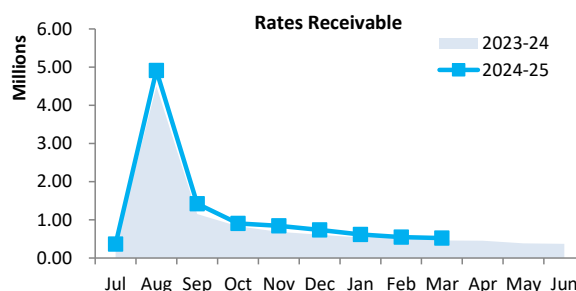
6 DISPOSAL OF ASSETS

		Budget				YTD Actual			
Asset Ref.	Asset description	Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
	Plant and equipment								
2061	Light Tip Truck	54,881	40,000	0	(14,881)	57,286	45,455	0	(11,831)
2013	Freightliner Prime Mover	153,753	65,000	0	(88,753)	0	0	0	0
2011	Replace Asset 2011 - John Deere Grader	163,055	80,000	0	(83,055)	0	0	0	0
P1818	Replace Asset P1818 - Tandem Dolly	17,272	10,000	0	(7,272)	0	0	0	0
2018	Toro GM360 Ride On	23,606	4,500	0	(19,106)	0	0	0	0
2057	Dual Cab 4x4 Truck	67,716	60,000	0	(7,716)	0	0	0	0
2058	Dual Cab 4x4 Truck	67,716	60,000	0	(7,716)	0	0	0	0
2035	Tray Deck & Crane	56,172	45,000	0	(11,172)	0	0	0	0
2112	Toyota Landcruiser (WS)	60,251	70,000	9,749	0	0	0	0	0
2043	Builders Ute	25,000	26,000	1,000	0	24,659	15,454	0	(9,205)
2100	Mitsubishi Outlander	32,305	31,000	0	(1,305)	0	0	0	0
		721,727	491,500	10,749	(240,976)	81,945	60,909	0	(21,036)



7 RECEIVABLES

Rates receivable	30 June 2024	31 Mar 2025
	\$	\$
Opening arrears previous year	310,001	324,478
Levied this year	4,378,475	4,564,547
Less - collections to date	(4,363,998)	(4,364,010)
Net rates collectable	324,478	525,015
% Collected	93.1%	89.3%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	0	716,984	21,093	2,820	1,656	742,553
Percentage	0.0%	96.6%	2.8%	0.4%	0.2%	
Balance per trial balance						
Trade receivables						742,553
Other receivables						367
GST receivable						305,817
Allowance for credit losses of rates and statutory receivables						(4,452)
Other receivables [describe]						4,337
Total receivables general outstanding						1,048,622

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

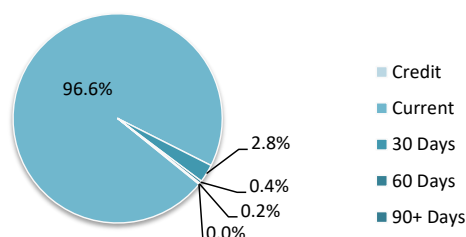
Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Accounts Receivable (non-rates)



8 OTHER CURRENT ASSETS

	Opening Balance 1 July 2024	Asset Increase	Asset Reduction	Closing Balance 31 March 2025
	\$	\$	\$	\$
Other current assets				
Inventory				
Fuel and materials	37,455	59,696	0	97,151
Other assets				
Accrued income	4,676	0	(4,676)	0
Contract assets	135,262			135,262
Total other current assets	177,393	59,696	(4,676)	232,413

Amounts shown above include GST (where applicable)

KEY INFORMATION

Inventory

Inventories are measured at the lower of cost and net realisable value.

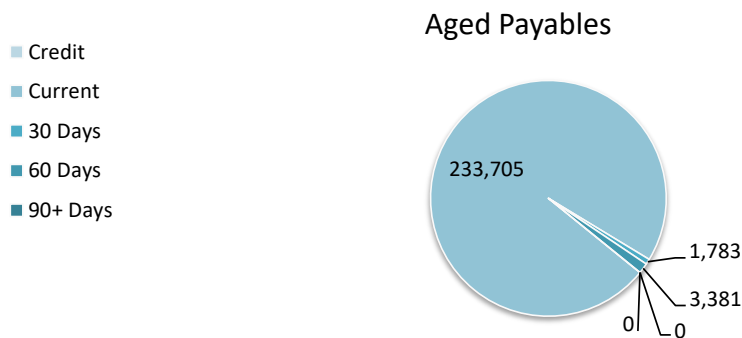
Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

9 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	233,705	1,783	3,381	0	238,869
Percentage	0.0%	97.8%	0.7%	1.4%	0.0%	
Balance per trial balance						
Sundry creditors						238,869
Accrued salaries and wages						146,175
ATO liabilities						213,568
Bonds and deposits held						3,915
Trust						72,535
Total payables general outstanding						675,062
Amounts shown above include GST (where applicable)						

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



10 BORROWINGS

Repayments - borrowings

Information on borrowings Particulars	Loan No.	1 July 2024	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
WA Treasury, Southern Cross swimming pool	98	662,883	0	0	(49,266)	98,814	613,617	564,069	(3,787)	(7,323)
Southern Cross Recreation Center Upgrade	99	0	0	1,000,000	0	0	0	0	0	(22,600)
Total		662,883	0	1,000,000	(49,266)	98,814	613,617	564,069	(3,787)	(29,923)
Current borrowings		98,814					0			
Non-current borrowings		564,069					613,617			
		662,883					613,617			

All debenture repayments were financed by general purpose revenue.

New borrowings 2024-25

Particulars	Amount Borrowed	Amount Borrowed	Institution	Loan Type	Term Years	Total Interest & Charges	Interest Rate	Amount (Used)		Balance Unspent
	Actual	Budget						Actual	Budget	
	\$	\$				\$	%	\$	\$	\$
Southern Cross Recreation Centre Upgrade	0	1,000,000	WATC	Annuity	10	252,168	4.49	0	1,000,000	0

KEY INFORMATION

The City has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

SHIRE OF YILGARN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2025

FINANCING ACTIVITIES

11 LEASE LIABILITIES

Movement in carrying amounts

Information on leases		New Leases			Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	Lease No.	1 July 2024	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Canon Photocopier (back office)		2,979	0		(876)		2,103	2,979	(61)	(1,200)
Total		2,979	0	0	(876)	0	2,103	2,979	(61)	(1,200)
Current lease liabilities		1,296					321			
Non-current lease liabilities		1,683					1,683			
		2,979					2,004			

All lease repayments were financed by general purpose revenue.

KEY INFORMATION

At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is or contains a lease, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

12 OTHER CURRENT LIABILITIES

	Note	Opening Balance 1 July 2024	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 31 March 2025
		\$	\$	\$	\$	\$
Other current liabilities						
Other liabilities						
Contract liabilities		629,211	0			629,211
Unearned Revenue		41,093	0			41,093
Total other liabilities		670,304	0	0	0	670,304
Employee Related Provisions						
Provision for annual leave		244,291	0			244,291
Provision for long service leave		228,168	0			228,168
Total Provisions		472,459	0	0	0	472,459
Total other current liabilities		1,142,763	0	0	0	1,142,763

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 13

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

SHIRE OF YILGARN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2025

OPERATING ACTIVITIES

13 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability					Grants, subsidies and contributions revenue		
	Liability	Increase in Liability	Decrease in Liability	Liability	Current Liability	Adopted Budget	YTD	YTD
	1 July 2024		(As revenue)	31 Mar 2025	31 Mar 2025	Revenue	Budget	Revenue
	\$	\$	\$	\$	\$	\$	\$	\$
Grants and subsidies								
GRANTS COMMISSION GENERAL				0		526,462	394,845	310,828
GRANTS COMMISSION ROADS				0		179,759	134,817	133,089
ESL OPERATING GRANT				0		62,500	46,875	38,592
CRC PROFESSIONAL DEVELOPMENT & TRAINING				0		2,500	1,872	0
DRD GRANT FUNDING (CRC)				0		113,944	85,458	119,428
GRANT FUNDING				0		1,000	0	0
STREET LIGHT - OPERATION GRANT				0		12,500	0	0
HVRIC - HEAVY VEHICLE ROAD IMPROVEMENT CHARGE				0		550,000	412,497	789,407
	0	0	0	0	0	1,448,665	1,076,364	1,391,344
Contributions								
GRANT FUNDING - OTHER				0		10,432	1,738	3,819
	0	0	0	0	0	10,432	1,738	3,819
TOTALS	0	0	0	0	0	1,459,097	1,078,102	1,395,163

14 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grant/contribution liabilities					Capital grants, subsidies and contributions revenue		
	Liability	Increase in	Decrease in	Liability	Current	Adopted	YTD	YTD
	1 July 2024	Liability	Liability	31 Mar 2025	Liability	Budget	Budget	Revenue
	\$	\$	(As revenue)	\$	\$	\$	\$	Actual
Capital grants and subsidies								
LOCAL ROADS AND COMMUNITY INFRASTRUCTURE (LRCI)				0		1,136,311	568,156	0
GRANT ROADS 2025				0		1,181,522	945,217	945,228
MRWA DIRECT GRANT				0		561,067	561,067	561,067
ROADS TO RECOVERY (R2R)				0		1,178,691	589,346	0
COMMODITY ROUTE / SECONDARY FREIGHT NETWORK FUNDING				0		127,355	127,355	50,960
	0	0	0	0	0	4,184,946	2,791,141	1,557,255

SHIRE OF YILGARN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2025

15 TRUST FUND

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance 1 July 2024	Amount Received	Amount Paid	Closing Balance 31 March 2025
	\$	\$	\$	\$
Police Licensing	759	0	0	759
Builders Levy	11,765	123	(10,638)	1,250
Transwa Bookings	3,047	0	0	3,047
Staff Personal Dedns	(1)	0	0	(1)
Housing Tenancy Bonds	4,240	0	(240)	4,000
Hall Hire Bonds And Deposits	1,115	0	0	1,115
Security Key System - Key Bonds	1,830	0	0	1,830
Clubs & Groups	(111)	0	0	(111)
Third Party Contributions	6,338	0	0	6,338
Rates Overpaid	16,047	0	(4,333)	11,714
Retention Monies	20,000	20,000	(15,000)	25,000
Council Nomination Deposit	100		(100)	0
	65,129	20,123	(30,311)	54,941

Payments made from the Municipal Account for the Period 1st March 2025 to 31st March 2025
Presented to Council, 17th April 2025

CHQ/EFT	Date	Payee	Description	Amount
CHQ				
41320	07/03/2025	CORNERSTONE HR LEADERSHIP, CULTURE & STRATEGY PTY LTD	HR CONSULTANCY FOR CONTRACT ROLLOUT WORK	\$ 5,049.00
41321	07/03/2025	RATEPAYER	RATES REFUND	\$ 965.08
41322	24/03/2025	RATEPAYER	RATES REFUND	\$ 324.25
41323	24/03/2025	RATEPAYER	RATES REFUND	\$ 3,793.32
TOTAL CHEQUES:				\$ 10,131.65

Payments made from the Municipal Account for the Period 1st February to 28th February 2025
Presented to Council, 20th March 2025

CHQ/EFT	Date	Payee	Description	Amount
EFT				
EFT16290	07/03/2025	WAVECREST VILLAGE	PAID ON BEHALF OF THE SOUTHERN CROSS SENIOR CITIZEN'S GROUP "SOUTHERN CROSS STARS" TO PAY ACCOMMODATION FOR SENIOR'S GAMES	\$ 1,220.00
EFT16291	07/03/2025	3SIXT AUTOMOTIVE SERVICES	REPAIR AND MAINTENANCE INCLUDING FIT AND WIRE UP CELFI KIT, FIT AERIAL AND REGISTER CELFI UNIT	\$ 3,399.41
EFT16292	07/03/2025	A.D. ENGINEERING INTERNATIONAL PTY LTD	CONTROL POINT WAN SUBSCRIPTION - ADEI 4G WAN ANNUAL SERVICE FOR AD308 TRAILER FROM 13/02/2025 TO 31/12/2025	\$ 469.70
EFT16293	07/03/2025	AERODROME MANAGEMENT SERVICES PTY LTD	PERIODIC COMPLIANCE AND SUPPORT FOR SOUTHERN CROSS AIRPORT - FEBRUARY 2025	\$ 3,095.15
EFT16294	07/03/2025	ALINTA SALES PTY LTD	POWER USAGE FOR SWIMMING POOL FROM 08/01/2025 TO 11/02/2025	\$ 12,107.62
EFT16295	07/03/2025	WA DISTRIBUTORS PTY LTD	SHIRE CLEANING SUPPLIES INCLUDING TOILET ROLLS AND PAPER TOWEL	\$ 683.75
EFT16296	07/03/2025	ALLROADS TRANSPORT ENGINEERS	REPAIRS AND MAINTENANCE INCLUDING HYDRAULICS, LIGHTS, TARP, HOSES, BRAKES AND PAINTING	\$ 17,193.13
EFT16297	07/03/2025	AUSTRALIAN SERVICES UNION WESTERN AUSTRALIAN BRANCH	PAYROLL DEDUCTIONS	\$ 53.00
EFT16298	07/03/2025	AUSTRALIA POST	POSTAL CHARGES - FEBRUARY 2025 INCLUDING PO BOX RENEWALS	\$ 844.92
EFT16299	07/03/2025	CR BRADFORD	ORDINARY COUNCIL MEETING AND SPECIAL COUNCIL MEETING	\$ 800.00
EFT16300	07/03/2025	BOC GASES	BOC GAS OXYGEN CHARGES FROM 29/01/2025 TO 25/02/2025	\$ 62.03
EFT16301	07/03/2025	NARADA HOTEL INVESTMENTS PTY LTD	STAFF ACCOMMODATION FOR TRAINING INCLUDING MEALS FOR 27/02/2025	\$ 320.50
EFT16302	07/03/2025	EMCS	EMCS STAFF INTERNET REIMBURSEMENT - FEBRUARY 2025	\$ 105.00
EFT16303	07/03/2025	AUST. GOVERNMENT CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	\$ 470.81
EFT16304	07/03/2025	CR CLOSE	ORDINARY COUNCIL MEETING AND SPECIAL COUNCIL MEETING	\$ 800.00
EFT16305	07/03/2025	COPIER SUPPORT	CRC PHOTOCOPIER PRINTING - FEBRUARY 2025	\$ 1,359.05
EFT16306	07/03/2025	CORSIGN	CUSTOM 900X600 LANDFILL DIRECTION SIGNS	\$ 745.80
EFT16307	07/03/2025	TEAM GLOBAL EXPRESS PTY LTD	FREIGHT - HAWKDIESEL, T-QUIP AND WESTRAC	\$ 1,564.38
EFT16308	07/03/2025	DISTINCTIVE POOLS PTY LTD	FLOW METER FOR POOL	\$ 616.00
EFT16309	07/03/2025	CR NEWBURY	ORDINARY COUNCIL MEETING, SPECIAL COUNCIL MEETING AND TRAVEL FOR COMMITTEE MEETINGS	\$ 884.05
EFT16310	07/03/2025	TOVOBELLO FARMS	PRIME MOVER AND SEMI WATER TANKER HIRE FROM 02/01/2025 TO 31/01/2025	\$ 21,868.00
EFT16311	07/03/2025	ELITE STEEL FABRICATION	FIT RINGFEEDER ONSITE INCLUDING CONSUMABLES GAS, CUTTING DISCS, GRINDING DISCS AND COUPLING	\$ 2,299.00
EFT16312	07/03/2025	CR GUERINI	ORDINARY COUNCIL MEETING, SPECIAL COUNCIL MEETING AND TRAVEL FOR COMMITTEE MEETINGS	\$ 986.13
EFT16313	07/03/2025	GILBA DOWNS	GRAVEL CARTING ON M40 FROM 22/01/2025 TO 28/01/2025, 03/02/2025 TO 04/02/2025, 17/02/2025 TO 28/02/2025 INCLUDING FLOAT MOVES	\$ 33,352.00
EFT16314	07/03/2025	HOBART EARTHMOVING	CARAVAN PARK GARDEN & GROUNDS MAINTENANCE FROM 03/02/2025 TO 27/02/2025	\$ 3,696.00
EFT16315	07/03/2025	HERSEY SAFETY PTY LTD	STAFF PROTECTIVE EQUIPMENT AND MAINTENANCE SUPPLIES INCLUDING 50 X ORANGE REFLECTIVE TRAFFIC CONES, 9VOLT BATTERIES, PROTECTIVE GLASSES, GLOVES AND FREIGHT	\$ 2,740.19

**Payments made from the Municipal Account for the Period 1st February to 28th February 2025
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CHQ/EFT	Date	Payee	Description	Amount
EFT				
EFT16316	07/03/2025	STAFF	STAFF FUEL REIMBURSEMENT FOR TRAINING TO TAVEL TO LG PR TRAINING AT WALGA CONFERENCE FROM 18/02/2025 TO 20/02/2025	\$ 258.65
EFT16317	07/03/2025	CR ROSE	ORDINARY COUNCIL MEETING, SPECIAL COUNCIL MEETING AND TRAVEL FOR COMMITTEE MEETINGS	\$ 1,433.66
EFT16318	07/03/2025	CR GRANICH	ORDINARY COUNCIL MEETING, SPECIAL COUNCIL MEETING AND TRAVEL FOR COMMITTEE MEETINGS	\$ 879.20
EFT16319	07/03/2025	LNB ELECTRICAL	ELECTRICAL SERVICES TO SUPPLY AND INSTALL SPLIT SYSTEM AIRCON - AERODROME TERMINAL REPLACEMENT	\$ 7,538.73
EFT16320	07/03/2025	G & PM DELLA BOSCA	PURCHASE OF GRAVEL 10,000M3 FOR NOONGAAR NORTH ROAD	\$ 30,035.50
EFT16321	07/03/2025	MULTISPARES LIMITED	MECHANICAL SUPPLIES INCLUDING CV/AGV/OHW & MHE ONE YEAR LICENCE RENEWAL AND JALTEST INFO PLUS - ONE YEAR SUBSCRIPTION	\$ 4,246.00
EFT16322	07/03/2025	M & W KITCHENS & CABINETS	MANUFACTURE NEW CABINETRY FOR DOCTORS SURGERY RECEPTION	\$ 4,394.50
EFT16323	07/03/2025	OFFICE NATIONAL	OFFICE SUPPLIES INCLUDING WIRELESS KEYBOARD	\$ 74.37
EFT16324	07/03/2025	IXOM OPERATIONS PTY LTD	CHLORINE BOTTLE RENTAL COSTS FROM 01/02/2025 TO 28/02/2025	\$ 420.11
EFT16325	07/03/2025	PERFECT COMPUTER SOLUTIONS PTY LTD	MONTHLY FEE FOR DAILY MONITORING, MANAGEMENT AND RESOLUTION OF DISASTER RECOVERY OPTIONS AT SITE - FEBRUARY	\$ 85.00
EFT16326	07/03/2025	RATEPAYER	RATES REFUND	\$ 160.38
EFT16327	07/03/2025	RAILWAY TAVERN	COUNCIL MEETING REFRESHMENTS	\$ 121.00
EFT16328	07/03/2025	WA CONTRACT RANGER SERVICES	CONTRACT RANGER SERVICES FOR 06/02/2025 AND 11/02/2025 INCLUDING TRAVEL	\$ 2,640.00
EFT16329	07/03/2025	ENVIROLINE GROUP	REPAIR AND MAINTENANCE INCLUDING 150M ARMORFLEX JETTING HOSE AND FREIGHT	\$ 3,149.49
EFT16330	07/03/2025	SHEQSY PTY LTD	GARMIN PAYMENTS FROM 01/02/2025 TO 28/02/2025	\$ 197.84
EFT16331	07/03/2025	DAIMLER TRUCKS PERTH	SUPPLY FUSO FIGHTER LWB TRUCK AND TRADE 2018 FUSO FIGHTER P2027	\$ 156,631.64
EFT16332	07/03/2025	YILGARN SHIRE SOCIAL CLUB	PAYROLL DEDUCTIONS	\$ 66.00
EFT16333	07/03/2025	FOODWORKS	ADMIN FOODWORKS PURCHASES - FEBRUARY 2025	\$ 447.23
EFT16334	07/03/2025	STIRLING ASPHALT	ASPHALT OVERLAY FOR EMU FENCE RD, BODALLIN WHEAT BIN RD, MARVEL LOCH FORRESTANIA RD AND PARKER RANGE RD INTERSECTIONS	\$ 173,140.11
EFT16335	07/03/2025	PORTACRETE CONCRETE LOGISTICS	SUPPLY CONCRETE SLAB FOR SHED AT UNIT 4 HFA	\$ 762.85
EFT16336	07/03/2025	SOUTHERN CROSS HARDWARE AND NEWS	BUILDERS TOOLS INCLUDING JIGSAW, BLOWER, BATTERIES X 8, BATTERY CHARGER AND WORKLIGHT	\$ 7,977.18
EFT16337	07/03/2025	SOUTHERN CROSS PLANT & MECHANICAL SERVICES PTY LTD	MAINTENANCE SUPPLIES INCLUDING MACK GRANITE AIR BRAKE, AIR HOSES, FREIGHT LINER SERVICE KITS, HYDRAULIC OIL AND FREIGHT	\$ 7,289.05
EFT16338	07/03/2025	SOUTHERN CROSS TYRE & AUTO SERVICES	TYRE AND AUTO PURCHASES - FEBRUARY INCLUDING BULK TITAN CARGO SAE 15W40 OIL, HYDRAULIC HOSES GREASE DISPENSING BOOSTER AND FREIGHT	\$ 9,257.89
EFT16339	07/03/2025	TOTALLY WORKWEAR	STAFF UNIFORMS	\$ 467.63
EFT16340	07/03/2025	TOWN PLANNING INNOVATIONS PTY LTD	TOWN PLANNING CONSULTANCY - TREE FARM	\$ 288.75
EFT16341	07/03/2025	T-QUIP	REPAIR AND MAINTENANCE INCLUDING TOP110-0621-03, BLADE MED, TOP139-1032, HIGH DRIVEN SPINDLE ASSY AND FERIGHT	\$ 2,991.35
EFT16342	07/03/2025	UNIFORM AUSTRALIA PTY LTD	POLO SHIRTS FOR STAFF INCLUDING EMBROIDERY, ALTERATION AND FREIGHT	\$ 797.08
EFT16343	07/03/2025	WATERGROUP PTY LTD	SOUTHERN CROSS SEWAGE - REMOTE TROUBLESHOOTING	\$ 88.00
EFT16344	07/03/2025	WATER CORPORATION	WATER USAGE - FEBRUARY 2025	\$ 73,252.35

**Payments made from the Municipal Account for the Period 1st February to 28th February 2025
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CHQ/EFT	Date	Payee	Description	Amount
EFT				
EFT16345	07/03/2025	CR DELLA BOSCA	ORDINARY COUNCIL MEETING AND SPECIAL COUNCIL MEETING	\$ 1,200.00
EFT16346	07/03/2025	WB CONTRACTING	MAINTENANCE GRADING ON VARIOUS ROADS INCLUDING VERSACE RD, TRAIL RD, WESTONIA RD, TRICOLI RD, DONOVAN RD, HOPKIN RD, BLYTH RD, IVEY RD AND BODALLIN CULVERT WORKS	\$ 59,944.50
EFT16347	07/03/2025	YILGARN AGENCIES	YILGARN AGENCIES MONTHLY PURCHASES - FEBRUARY INCLUDING FRANKLIN ELECTRICS AQUA DUTY PRESS PUMP, CYANURIC ACID AND DRUM DECANTING CRADLE	\$ 1,204.74
EFT16348	14/03/2025	DEVLYN AUSTRALIA PTY LTD	SOUTHERN CROSS SPORT COMPLEX UPGRADE - CLAIM 11	\$ 337,260.96
EFT16349	14/03/2025	WESTERN AUSTRALIAN TREASURY CORPORATION	PRINCIPAL PAYMENT NO. 9 - LOAN 98 - SOUTHER CROSS AQUATIC CENTRE	\$ 53,053.42
EFT16350	14/03/2025	WATER CORPORATION	WATER USAGE FEBRUARY 2025	\$ 24,919.94
EFT16351	21/03/2025	ABCO PRODUCTS PTY LTD	SHIRE CLEANING SUPPLIES INCLUDING PAPER TOWEL DISPENSERS AND FREIGHT	\$ 980.97
EFT16352	21/03/2025	ALINTA SALES PTY LTD	POWER USAGE FOR SWIMMING POOL FROM 12/02/2025 TO 11/03/2025	\$ 4,157.88
EFT16353	21/03/2025	APACHE INVESTMENTS AUSTRALIA PTY LTD	REFUND OF PAYMENT FOR JANUARY 2025 STANDPIPE USAGE STATEMENT AS DUPLICATE PAYMENT WAS MADE	\$ 723.93
EFT16354	21/03/2025	AUSTRALIAN SERVICES UNION WESTERN AUSTRALIAN BRANCH	PAYROLL DEDUCTIONS	\$ 53.00
EFT16355	21/03/2025	AVON WASTE	MONTHLY RUBBISH COLLECTION - FEBRUARY 2025	\$ 15,230.14
EFT16356	21/03/2025	BKS CONVEYANCING WA	CONVEYANCING FEES FOR 9 LIBRA PLACE INCLUDING SERVICE FEE, TITLE FEES AND REGISTRATION FEES	\$ 1,216.69
EFT16357	21/03/2025	BROOKS HIRE SERVICES PTY LTD	BROOKS HIRE SERVICES - HIRE TELEHANDLER INCLUDING BUCKET, FORKS, JIB, ENVIRONMENTAL LEVY AND DAMAGE WAIVER FEE FROM 01/02/2025 TO 20/02/2025	\$ 14,080.55
EFT16358	21/03/2025	CAPER GROUP PTY LTD	REPAIR AND MAINTENANCE - DAYCARE - REPAIR TAP IN BATHROOM INCLUDING MATERIALS AND LABOUR	\$ 226.88
EFT16359	21/03/2025	AUST. GOVERNMENT CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	\$ 470.81
EFT16360	21/03/2025	COMBINED TYRES PTY LTD	REPAIR AND MAINTENANCE - TRAILER TYRE REPAIR	\$ 49.50
EFT16361	21/03/2025	TEAM GLOBAL EXPRESS PTY LTD	FREIGHT - DEPOT, CORSIGN, FRONTLINE FIRE AND TOTALLY WORK WEAR	\$ 737.86
EFT16362	21/03/2025	DEPARTMENT OF PLANNING, LANDS AND HERITAGE	CROPPING LEASE JILBADGI FROM 01/03/2025 TO 31/03/2025	\$ 183.34
EFT16363	21/03/2025	DISTINCTIVE POOLS PTY LTD	REPAIR AND MAINTENANCE ON SWIMMING POOL PUMPS - ASSESS AND REPAIR FAULTS, INSTALL MODEM AND SETUP REMOTE ACCESS INCLUDING LABOUR AND TRAVEL TO SITE	\$ 4,180.00
EFT16364	21/03/2025	DUN DIRECT PTY LTD	DEPOT BULK DEISEL PURCHASE	\$ 17,200.04
EFT16365	21/03/2025	EASTERN DISTRICTS PANEL BEATERS & RADIATOR SPECIALISTS	FUSO FIGHTER WINDSCREEN REPLACEMENT INCLUDING FREIGHT	\$ 605.00
EFT16366	21/03/2025	E FIRE & SAFETY	INSTALLATION OF FIRE EQUIPMENT INCLUDING FIRE BLANKET, EXTINGUISHERS, IDENTIFICATION SIGNS AND TRAVEL	\$ 3,668.61
EFT16367	21/03/2025	FRONTLINE FIRE & RESCUE EQUIPMENT	PROTECTIVE CLOTHING FOR EMERGENCY FIRE SERVICE INCLUDING FULL FACE RESPIRATORS - SMALL, MEDIUM, LARGE AND REPLACEMENT CARTRIDGES	\$ 10,046.46
EFT16368	21/03/2025	GILBA DOWNS	GRAVEL CARTING ON NOONGAR NORTH FROM THE 05/03/2025 TO 12/03/2025 INCLUDING HIRE OF PRIME MOVER FOR FLOAT MOVES	\$ 23,100.00
EFT16369	21/03/2025	EMI	STAFF INTERNET REIMBURSEMENT FROM 08/02/2025 TO 07/03/2025	\$ 89.00
EFT16370	21/03/2025	GOLDFIELDS TOYOTA	REPAIR AND MAINTENANCE INCLUDING ASSESSMENT AND REPAIR OF ENGINE FAULT	\$ 523.78

**Payments made from the Municipal Account for the Period 1st February to 28th February 2025
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CHQ/EFT	Date	Payee	Description	Amount
EFT				
EFT16371	21/03/2025	HERSEY SAFETY PTY LTD	SUPPLY - YELLOW LINE MARKING PAINT	\$ 123.20
EFT16372	21/03/2025	IAN DEREK CHRISTIE	SUPPLY OF SERVICES INCLUDING CONCRETE FOOTINGS, SKID STEER HIRE, AUGER HIRE, LABOUR AND CONSUMABLES	\$ 24,155.96
EFT16373	21/03/2025	INDUSTRIAL AUTOMATION GROUP P/L	ANNUAL PAYMENT FOR REMOTE ACCESS AND SUPPORT SERVICES FOR 14 STANDPIPES, OVAL IRRIGATION AND WIMMERA HILL TANK FARM	\$ 11,707.30
EFT16374	21/03/2025	STAFF	REIMBURSEMENT FOR PURCHASE OF CUTLERY FOR SPORT COMPLEX	\$ 38.11
EFT16375	21/03/2025	LANDGATE	GROSS RENTAL VALUATIONS CHARGEABLE SCHEDULE NO: G2025/0 DATED 23/11/2024 TO 31/01/2025	\$ 132.22
EFT16376	21/03/2025	LFA FIRST RESPONSE	SUPPLY - 12 CHILDREN AND 12 ADULT HEARTSINE PAD-PAK PEADIATRIC BATTERY AND ELECTRODE REPLACEMENT INCLUDING FREIGHT	\$ 7,829.10
EFT16377	21/03/2025	LNB ELECTRICAL	ELECTRICAL SERVICES INCLUDING RECONNECTION OF LIGHTS, INSTALL GPO FOR ROLLER SHUTTER AND CONNECT PROJECTOR	\$ 2,906.17
EFT16378	21/03/2025	LOCK, STOCK & FARRELL LOCKSMITH PTY LTD	LOCKSMITH SERVICES INCLUDING SUPPLY OF KEYS, PADLOCKS AND FREIGHT	\$ 592.30
EFT16379	21/03/2025	G & PM DELLA BOSCA	HIRE OF PRIME MOVER FOR GRAVEL CARTING ON NOONGAR NORTH FROM 09/03/2025 TO 13/03/2025	\$ 14,547.50
EFT16380	21/03/2025	MCLEODS LAWYERS PTY LTD	REVIEWING AND AMENDING DRAFT CONDITIONS FOR OUTBACK CARBON	\$ 434.28
EFT16381	21/03/2025	MERREDIN GLAZING SERVICE	SUPPLY AND FIT SECURITY SCREEN DOOR TO OFFICE AT SOUTHERN CROSS REFUSE SITE	\$ 1,732.06
EFT16382	21/03/2025	MOOMBARRIGA GEOSCIENCE	REFUND REMAINING STANDPIPE CREDIT	\$ 90.93
EFT16383	21/03/2025	MINERAL CRUSHING SERVICES	SUPPLY - 304 TONNES OF AGGREGATE FOR ROAD BASE FOR CULVERT WORKS INCLUDING DELIVERY	\$ 23,675.08
EFT16384	21/03/2025	MJB INDUSTRIES PTY LTD	SUPPLY - 38 X BITAC TAPE 166MM INCLUDING PRIMER 20LTR AND FREIGHT	\$ 5,907.55
EFT16385	21/03/2025	MOORE AUSTRALIA (WA) PTY LTD	STAFF TRAINING INCLUDING BUDGET WORKSHOP, TAX WORKSHOP AND FINANCE WORKSHOP	\$ 3,905.00
EFT16386	21/03/2025	OFFICE NATIONAL	OFFICE STATIONARY SUPPLIES FOR ADMIN, DEPOT, CRC, CARAVAN PARK INCLUDING STATIONARY, 900MM ROUND TABLE AND OFFICE CHAIRS	\$ 2,818.73
EFT16387	21/03/2025	PERFECT COMPUTER SOLUTIONS PTY LTD	MEDICAL CENTRE SUPPORT SERVICES - UBIQUITI UNIFI U6 PRO WIFI ACCESS POINT	\$ 952.50
EFT16388	21/03/2025	PRICE CONSULTING GROUP	CONSULTING SERVICES FOR CEO PERFORMANCE AND REMUNERATION REVIEW - 2024	\$ 7,663.70
EFT16389	21/03/2025	STAFF	REIMBURSEMENT OF MEALS FOR TRAINING FROM 09/02/2025 TO 14/02/2025	\$ 205.23
EFT16390	21/03/2025	SOUTH METRO TAFE	APPRENTICE TAFE COSTS FOR BUILDER	\$ 261.19
EFT16391	21/03/2025	YILGARN SHIRE SOCIAL CLUB	PAYROLL DEDUCTIONS	\$ 66.00
EFT16392	21/03/2025	FOODWORKS - SRI DEVESH PTY LTD	CARAVAN PARK FOODWORKS PURCHASES - FEBRUARY 2025	\$ 283.88
EFT16393	21/03/2025	ACS SWAN EXPRESS PRINT	PRINTING SERVICES 2 X BOXES (100 BOOKS) PRINTED DAILY TIMESHEET BOOKS	\$ 3,300.00
EFT16394	21/03/2025	SOUTHERN CROSS GENERAL PRACTICE	MEDICAL SERVICES - PRE EMPLOYMENT MEDICAL FOR STAFF MEMBER	\$ 1,647.40
EFT16395	21/03/2025	SOUTHERN CROSS HARDWARE AND NEWS	HARDWARE PURCHASES - FEBRUARY INCLUDING GALCON VALVES, STAINLESS STEEL RISERS, MAKITA RECIPROCATING SAW KIT, COLOURBOND ROLLER DOORS AND FREIGHT	\$ 16,548.45
EFT16396	21/03/2025	SOUTHERN CROSS PLANT & MECHANICAL SERVICES PTY LTD	HANDYMAN SUPPLIES INCLUDING HEAVY DUTY TOOLBOXES AND FREIGHT	\$ 6,639.03
EFT16397	21/03/2025	SYNERGY	POWER USAGE - FEBRUARY 2025	\$ 14,091.64
EFT16398	21/03/2025	TOTALLY WORKWEAR	STAFF UNIFORM PURCHASES	\$ 840.82

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CHQ/EFT	Date	Payee	Description	Amount
EFT				
EFT16399	21/03/2025	TWO DOGS MITRE 10	GARDENING SUPPLIES INCLUDING 12 X LEPTOSPERMUM PLANTS	\$ 191.88
EFT16400	21/03/2025	BOB WADDELL & ASSOCIATES PTY LTD	ASSISTANCE WITH GRV SCHEDULES AND RUV SCHEDULES INCLUDING LABOUR	\$ 1,628.00
EFT16401	21/03/2025	WB CONTRACTING	MAINTENANCE GRADING ON VARIOUS ROADS INCLUDING IVEY RD, DELLA RD, ANTONIO RD, LOWE RD AND BODALLIN WHEAT BIN ROAD CULVERT REPLACEMENT WORKS	\$ 40,474.50
EFT16402	21/03/2025	WESTRAC EQUIPMENT PTY LTD	REPAIR AND MAINTENANCE INCLUDING GLASS INSTALLATION, GEAR RING, WHEEL BEARING, SHAFT-AXLE, GEAR AS PLT, HOUSING - AXLE, SENSOR, WHEEL KIT AND LABOUR	\$ 34,337.81
EFT16403	21/03/2025	TELSTRA LIMITED	WHISPIR USAGE - FEBRUARY 2025	\$ 3,532.18
EFT16404	21/03/2025	WREN OIL	WREN OIL COLLECTIONS - FEBRUARY 2025	\$ 363.00
EFT16405	27/03/2025	CADDY EQUIPMENT WESTERN AUSTRALIA	INTERNAL FIT-OUT FOR CARAVAN PARK VAN INCLUDING SIDE STEPS, SLIDING DOOR WITH FRAME, BEARING DRAWERS AND INTERNAL FLOORING WITH SLIDERS	\$ 11,071.25
EFT16406	27/03/2025	HAWKDIESEL PTY LTD	REPAIR AND MAINTENANCE INCLUDING REPAIR OF INJECTOR OIL LEAKS, FAULTY DPF SYSTEM, ABS FAULTS, EGR ACTUATOR, MCM DD AND LABOUR	\$ 17,552.52
EFT16407	27/03/2025	MODULARWA	SUPPLY CABINS FOR SOUTHERN CROSS CARAVAN PARK - INITIAL PAYMENT FOR CABIN 1 AND 2	\$ 24,000.00
EFT16408	27/03/2025	WESTRAC EQUIPMENT PTY LTD	REPAIR AND MAINTENANCE INCLUDING 30 CUTTING EDGES FOR VARIOUS GRADERS, FILTERS AND FREIGHT	\$ 9,370.72
TOTAL EFTS:				\$ 1,471,552.35

Payments made from the Municipal Account for the Period 1st March 2025 to 31st March 2025
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CHQ/EFT	Date	Payee	Description	Amount
CHQ				
2577	14/03/2025	WESTPAC BANKING CORPORATION	EMCS CREDIT CARD - FEBRUARY 2025	\$ 1,547.96
2578	17/03/2025	MOTORCHARGE LIMITED	FUEL CARD - FEBRUARY 2025	\$ 2,338.69
2579	19/03/2025	TELCO CHOICE - COMMANDER CENTRE NORTH PERTH	COMMANDER TELEPHONE FEES - MARCH 2025	\$ 1,374.61
2580	12/03/2025	TELCO CHOICE - COMMANDER CENTRE NORTH PERTH	COMMANDER TELEPHONE FEES - MARCH 2025	\$ 250.00
2581	24/03/2025	CANON FINANCE AUSTRALIA PTY LTD	PHOTOCOPIER LEASE - MARCH 2025	\$ 127.62
2582	03/03/2025	SOUTHERN CROSS GENERAL PRACTICE	MONTHLY PAYMENT TO THE DOCTOR - MARCH 2025	\$ 8,800.00
2583	14/03/2025	WESTPAC BANKING CORPORATION	CEO CREDIT CARD - FEBRUARY 2025	\$ 501.55
2584	12/03/2025	SHIRE OF YILGARN - PAYROLL	NET PAYROLL PPE - 11/03/2025	\$ 120,887.78
2585	26/03/2025	SHIRE OF YILGARN - PAYROLL	NET PAYROLL PPE - 25/03/2025	\$ 116,749.80
2586	26/03/2025	SOUTHERN CROSS PHARMACY AND HEALTH	CHEMIST LEASE - MARCH 2025	\$ 550.00
2587	11/03/2025	TELSTRA	PHONE - FEBRUARY 2025 - CCTV	\$ 21.00
2588	14/03/2025	TELSTRA	PHONE - FEBRUARY 2025 - ALARMS	\$ 122.97
2589	17/03/2025	TELSTRA	PHONE - FEBRUARY 2025 - SHIRE	\$ 925.51
2590	21/03/2025	TELSTRA	PHONE - FEBRUARY 2025 - MANAGER MOBILES	\$ 616.94
2591	07/03/2025	DEPARTMENT OF TRANSPORT	DOT LICENSING FROM 04/03/2025 TO 07/03/2025	\$ 7,100.40
2592	14/03/2025	DEPARTMENT OF TRANSPORT	DOT LICENSING FROM 10/03/2025 TO 14/03/2025	\$ 13,255.15
2593	21/03/2025	DEPARTMENT OF TRANSPORT	DOT LICENSING FROM 17/03/2025 TO 21/03/2025	\$ 5,886.95
2594	28/03/2025	DEPARTMENT OF TRANSPORT	DOT LICENSING FROM 24/03/2025 TO 28/03/2025	\$ 13,904.61
TOTAL CHEQUES:				\$ 294,961.54

Payments made from the Municipal Account for the Period 1st March 2025 to 31st March 2025
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CHQ/EFT	Date	Payee	Description	Amount
DIRECT DEBITS				
DD19596.1	11/03/2025	THE TRUSTEE FOR AWARE SUPER	PAYROLL DEDUCTIONS	\$ 13,507.13
DD19596.2	11/03/2025	MERCER SUPER TRUST	PAYROLL DEDUCTIONS	\$ 1,260.05
DD19596.3	11/03/2025	THE TRUSTEE FOR MACQUARIE SUPERANNUATION PLAN	PAYROLL DEDUCTIONS	\$ 98.61
DD19596.4	11/03/2025	BT PANORAMA SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 689.55
DD19596.5	11/03/2025	HESTA SUPER FUND	PAYROLL DEDUCTIONS	\$ 704.64
DD19596.6	11/03/2025	AUSTRALIAN RETIREMENT TRUST	SUPERANNUATION CONTRIBUTIONS	\$ 212.71
DD19596.7	11/03/2025	PERPETUAL WEALTHFOCUS SUPER PLAN	SUPERANNUATION CONTRIBUTIONS	\$ 36.20
DD19596.8	11/03/2025	REST (RETAIL EMPLOYEES SUPERANNUATION TRUST)	PAYROLL DEDUCTIONS	\$ 1,660.13
DD19596.9	11/03/2025	AUSTRALIAN SUPER	PAYROLL DEDUCTIONS	\$ 2,489.59
DD19596.10	11/03/2025	CBUS	SUPERANNUATION CONTRIBUTIONS	\$ 1,701.96
DD19596.11	11/03/2025	AUSTRALIAN RETIREMENT TRUST	SUPERANNUATION CONTRIBUTIONS	\$ 528.11
DD19596.12	11/03/2025	HOSTPLUS EXECUTIVE SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	\$ 776.68
DD19596.13	11/03/2025	MLC SUPER FUND	SUPERANNUATION CONTRIBUTIONS	\$ 386.91
DD19596.14	11/03/2025	PRIME SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 1,269.83
DD19596.15	11/03/2025	THE GARY AND JOSIE KENT SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	\$ 337.99
TOTAL DIRECT DEBIT 19459:				\$ 25,660.09

DD19633.1	25/03/2025	THE TRUSTEE FOR AWARE SUPER	PAYROLL DEDUCTIONS	\$ 13,952.02
DD19633.2	25/03/2025	MERCER SUPER TRUST	PAYROLL DEDUCTIONS	\$ 1,218.46
DD19633.3	25/03/2025	THE TRUSTEE FOR MACQUARIE SUPERANNUATION PLAN	PAYROLL DEDUCTIONS	\$ 443.76
DD19633.4	25/03/2025	BT PANORAMA SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 689.55
DD19633.5	25/03/2025	HESTA SUPER FUND	PAYROLL DEDUCTIONS	\$ 659.29
DD19633.6	25/03/2025	AUSTRALIAN RETIREMENT TRUST	SUPERANNUATION CONTRIBUTIONS	\$ 136.93
DD19633.7	25/03/2025	PERPETUAL WEALTHFOCUS SUPER PLAN	SUPERANNUATION CONTRIBUTIONS	\$ 207.57
DD19633.8	25/03/2025	REST (RETAIL EMPLOYEES SUPERANNUATION TRUST)	PAYROLL DEDUCTIONS	\$ 1,615.55
DD19633.9	25/03/2025	AUSTRALIAN SUPER	PAYROLL DEDUCTIONS	\$ 2,491.06
DD19633.10	25/03/2025	CBUS	SUPERANNUATION CONTRIBUTIONS	\$ 1,691.02
DD19633.11	25/03/2025	AUSTRALIAN RETIREMENT TRUST	SUPERANNUATION CONTRIBUTIONS	\$ 526.92
DD19633.12	25/03/2025	HOSTPLUS EXECUTIVE SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	\$ 845.90
DD19633.13	25/03/2025	MLC SUPER FUND	SUPERANNUATION CONTRIBUTIONS	\$ 387.39
DD19633.14	25/03/2025	PRIME SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 389.58
DD19633.15	25/03/2025	THE GARY AND JOSIE KENT SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	\$ 331.75
TOTAL DIRECT DEBIT 19491:				\$ 25,586.75
TOTAL DIRECT DEBITS:				\$ 51,246.84

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CHQ/EFT	Date	Payee	Description	Amount
BANK CHARGES				
	03/03/2025	WESTPAC BANK	BANK CHARGES	\$ 10.00
	03/03/2025	WESTPAC BANK	BANK CHARGES	\$ 211.75
	03/03/2025	WESTPAC BANK	BANK CHARGES	\$ 424.16
TOTAL BANK CHARGES:				\$ 645.91

Payments made from the Trust Account for the Period 1st March 2025 to 31st March 2025
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CHQ/EFT	Date	Payee	Description	Amount
CHQ				
402701	06/03/2025	HOPETOUN SENIOR CITIZENS AND ASSOCIATES INC.	PAID ON BEHALF OF THE SENIOR CITIZEN'S GROUP "SOUTHERN CROSS STARS" FOR THE SENIORS TO ATTEND THE HOPETOUN SENIORS GAMES 2025	\$ 400.00
402702	06/03/2025	ST JOSEPH'S CATHOLIC SCHOOL SOUTHERN CROSS	PAYMENT DONATION FROM THE NOW DISSOLVED YILGARN OCASSIONAL CHILD CARE CENTRE TO ST JOSEPH'S PRIMARY SCHOOL P&F	\$ 240.00
TOTAL CHEQUES:				\$ 640.00

Payments made from the Municipal Account for the Period 1st March 2025 to 31st March 2025
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Date	Payee	Description	Amount
CORPORATE CREDIT CARDS			
21/03/2025	NORTHAM GLASS SERVICE	MISCELLANEOUS AND SPECIALTY REPAIRS	\$ 300.00
25/03/2025	KIDSAFE WESTERN AUSTRALIA	CHARITABLE AND SOCIAL SERVICE	\$ 1,100.00
TOTAL CEO CREDIT CARD:			\$ 1,400.00
01/03/2025	IINET BATCH	COMPUTER NETWORK/INFORMATION	\$ 79.99
04/03/2025	ASCENSIO	COMPUTER SOFTWARE	\$ 131.48
05/03/2025	CANVA	COMMERCIAL PHOTOGRAPHY, ART	\$ 164.99
10/03/2025	SHIRE OF YILGARN	GOVERNMENT SERVICES NOT ELSE	\$ 57.25
16/03/2025	OFFICEWORKS	STATIONARY, OFFICE AND SCHOOL	\$ 348.00
16/03/2025	SAFETYCULTURE	COMPUTER SOFTWARE	\$ 31.90
17/03/2025	ZOOM	TELECOMM SERVICE	\$ 230.61
18/03/2025	OFFICEWORKS	STATIONARY, OFFICE AND SCHOOL	\$ 68.69
19/03/2025	BWS LIQUOR	PACKAGE STORES	\$ 20.00
25/03/2025	SHIRE OF YILGARN	GOVERNMENT SERVICES NOT ELSE	\$ 47.90
28/03/2025	SHIRE OF YILGARN	GOVERNMENT SERVICES NOT ELSE	\$ 46.85
TOTAL EMCS CREDIT CARD:			\$ 1,227.66
TOTAL CREDIT CARD:			\$ 2,627.66

Payments made from the Municipal Account for the Period 1st March 2025 to 31st March 2025
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Date	Payee	Description	Amount
FUEL CARDS			
06/03/2025	BP SOUTHERN CROSS	5207 9653 FUEL	\$ 132.14
06/03/2025	WEX AUSTRALIA	5207 9653 CARD FEE	\$ 0.83
CARD 5207 9653 TOTAL:			\$ 132.97
06/03/2025	BP GOLDEN GATE	5294 7495 SURCHARGE	\$ 2.80
06/03/2025	BP GOLDEN GATE	5294 7495 FUEL	\$ 175.55
06/03/2025	WEX AUSTRALIA	5294 7495 TRANSACTION FEE	\$ 0.83
31/03/2025	WEX AUSTRALIA	5294 7495 CARD FEE	\$ 11.29
CARD 5294 7495 TOTAL:			\$ 190.47
16/03/2025	BP SOUTHERN CROSS	5521 9892 FUEL	\$ 80.80
16/03/2025	WEX AUSTRALIA	5521 9892 TRANSACTION FEE	\$ 0.83
23/03/2025	CORRIGIN ROADHOUSE	5521 9892 FUEL	\$ 73.42
23/03/2025	WEX AUSTRALIA	5521 9892 TRANSACTION FEE	\$ 0.83
24/03/2025	HYDEN TRAVEL STOP	5521 9892 FUEL	\$ 86.76
24/03/2025	WEX AUSTRALIA	5521 9892 TRANSACTION FEE	\$ 0.83
24/03/2025	BP SOUTHERN CROSS	5521 9892 FUEL	\$ 86.78
24/03/2025	WEX AUSTRALIA	5521 9892 TRANSACTION FEE	\$ 0.83
26/03/2025	HYDEN TRAVEL STOP	5521 9892 FUEL	\$ 113.85
26/03/2025	WEX AUSTRALIA	5521 9892 TRANSACTION FEE	\$ 0.83
26/03/2025	BP SOUTHERN CROSS	5521 9892 FUEL	\$ 67.68
26/03/2025	WEX AUSTRALIA	5521 9892 TRANSACTION FEE	\$ 0.83
26/03/2025	BP ROADHOUSE RAVENSTHORP	5521 9892 FUEL	\$ 85.82
26/03/2025	WEX AUSTRALIA	5521 9892 TRANSACTION FEE	\$ 0.83
31/03/2025	WEX AUSTRALIA	5521 9892 CARD FEE	\$ 11.29
CARD 5521 9892 TOTAL:			\$ 612.21
04/03/2025	DUNNINGS SOUTHERN CROSS	5701 7682 FUEL	\$ 133.07
04/03/2025	WEX AUSTRALIA	5701 7682 TRANSACTION FEE	\$ 0.83
31/03/2025	WEX AUSTRALIA	5701 7682 CARD FEE	\$ 11.29
CARD 5701 7682 TOTAL:			\$ 145.19
31/03/2025	WEX AUSTRALIA	5809 3955 CARD FEE	\$ 11.29
CARD 5809 3955 TOTAL:			\$ 11.29

Payments made from the Municipal Account for the Period 1st March 2025 to 31st March 2025
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Date	Payee	Description	Amount
FUEL CARDS			
28/02/2025	BP MERREDIN	6339 6948 FUEL	\$ 116.01
28/02/2025	WEX AUSTRALIA	6339 6948 TRANSACTION FEE	\$ 0.83
02/03/2025	BP SOUTHERN CROSS	6339 6948 FUEL	\$ 108.72
02/03/2025	WEX AUSTRALIA	6339 6948 TRANSACTION FEE	\$ 0.83
12/03/2025	DUNNINGS SOUTHERN CROSS	6339 6948 FUEL	\$ 117.94
12/03/2025	WEX AUSTRALIA	6339 6948 TRANSACTION FEE	\$ 0.83
16/03/2025	DUNNINGS SOUTHERN CROSS	6339 6948 FUEL	\$ 37.21
16/03/2025	WEX AUSTRALIA	6339 6948 TRANSACTION FEE	\$ 0.83
18/03/2025	DUNNINGS SOUTHERN CROSS	6339 6948 FUEL	\$ 121.13
18/03/2025	WEX AUSTRALIA	6339 6948 TRANSACTION FEE	\$ 0.83
27/03/2025	DUNNINGS SOUTHERN CROSS	6339 6948 FUEL	\$ 91.23
27/03/2025	WEX AUSTRALIA	6339 6948 TRANSACTION FEE	\$ 0.83
31/03/2025	WEX AUSTRALIA	6339 6948 CARD FEE	\$ 11.29
CARD 6339 6948 TOTAL:			\$ 608.51
28/02/2025	WEX AUSTRALIA	6346 5230 CARD FEE	\$ 11.29
CARD 6346 5230 TOTAL:			\$ 11.29
01/03/2025	BP SOUTHERN CROSS	6673 6959 FUEL	\$ 78.32
01/03/2025	WEX AUSTRALIA	6673 6959 TRANSACTION FEE	\$ 0.83
02/03/2025	UNITED KELLERBERRIN	6673 6959 FUEL	\$ 93.01
02/03/2025	WEX AUSTRALIA	6673 6959 TRANSACTION FEE	\$ 0.83
19/03/2025	AMPOL COOLGARDIE	6673 6959 FUEL	\$ 74.48
19/03/2025	WEX AUSTRALIA	6673 6959 TRANSACTION FEE	\$ 0.83
24/03/2025	AMPOL COOLGARDIE	6673 6959 FUEL	\$ 74.48
24/03/2025	WEX AUSTRALIA	6673 6959 TRANSACTION FEE	\$ 0.83
31/03/2025	WEX AUSTRALIA	6673 6959 CARD FEE	\$ 11.29
CARD 6673 6959 TOTAL:			\$ 334.90
10/03/2025	WEX AUSTRALIA	* EXPRESS DELIVERY FEE *	\$ 9.67
23/03/2025	UNITED KELLERBERRIN	7746 1787 FUEL	\$ 112.08
23/03/2025	WEX AUSTRALIA	7746 1787 TRANSACTION FEE	\$ 0.83
30/03/2025	BP SOUTHERN CROSS	7746 1787 FUEL	\$ 93.74
30/03/2025	WEX AUSTRALIA	7746 1787 TRANSACTION FEE	\$ 0.83
31/03/2025	WEX AUSTRALIA	* REPLACEMENT CARD FEE *	\$ 8.00
31/03/2025	WEX AUSTRALIA	7746 1787 CARD FEE	\$ 11.29
CARD 7746 1787 TOTAL:			\$ 236.44
08/03/2025	DUNNINGS SOUTHERN CROSS	5526 7685 FUEL	\$ 164.62
08/03/2025	WEX AUSTRALIA	5526 7685 TRANSACTION FEE	\$ 0.83
31/03/2025	WEX AUSTRALIA	5526 7685 CARD FEE	\$ 11.29
CARD 5526 7685 TOTAL:			\$ 176.74
31/03/2025	WEX AUSTRALIA	5808 4749 CARD FEE	\$ 11.29
CARD 5808 4749 TOTAL:			\$ 11.29
31/03/2025	WEX AUSTRALIA	7629 4940 CARD FEE	\$ 11.29
CARD 7629 4940 TOTAL:			\$ 11.29
TOTAL FUEL CARD:			\$ 2,482.59

Shire of Yilgarn

Payments made from the Municipal Account for the Period 1st March 2025 to 31st March 2025
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Date	Payee	Description	Amount
CHQ			
07/03/2025	CORNERSTONE HR LEADERSHIP, CULTURE & STRATEGY PTY LTD	41320	\$ 5,049.00
07/03/2025	RATEPAYER	41321	\$ 965.08
24/03/2025	RATEPAYER	41322	\$ 324.25
24/03/2025	RATEPAYER	41323	\$ 3,793.32
TOTAL CHEQUES:			\$ 10,131.65

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Date	Payee	Description	Amount
		<i>EFT</i>	
07/03/2025	WAVECREST VILLAGE	EFT16290	\$ 1,220.00
07/03/2025	3SIXT AUTOMOTIVE SERVICES	EFT16291	\$ 3,399.41
07/03/2025	A.D. ENGINEERING INTERNATIONAL PTY LTD	EFT16292	\$ 469.70
07/03/2025	AERODROME MANAGEMENT SERVICES PTY LTD	EFT16293	\$ 3,095.15
07/03/2025	ALINTA SALES PTY LTD	EFT16294	\$ 12,107.62
07/03/2025	WA DISTRIBUTORS PTY LTD	EFT16295	\$ 683.75
07/03/2025	ALLROADS TRANSPORT ENGINEERS	EFT16296	\$ 17,193.13
07/03/2025	AUSTRALIAN SERVICES UNION WESTERN AUSTRALIAN BRANCH	EFT16297	\$ 53.00
07/03/2025	AUSTRALIA POST	EFT16298	\$ 844.92
07/03/2025	CR BRADFORD	EFT16299	\$ 800.00
07/03/2025	BOC GASES	EFT16300	\$ 62.03
07/03/2025	NARADA HOTEL INVESTMENTS PTY LTD	EFT16301	\$ 320.50
07/03/2025	STAFF	EFT16302	\$ 105.00
07/03/2025	AUST. GOVERNMENT CHILD SUPPORT AGENCY	EFT16303	\$ 470.81
07/03/2025	CR CLOSE	EFT16304	\$ 800.00
07/03/2025	COPIER SUPPORT	EFT16305	\$ 1,359.05
07/03/2025	CORSIGN	EFT16306	\$ 745.80
07/03/2025	TEAM GLOBAL EXPRESS PTY LTD	EFT16307	\$ 1,564.38
07/03/2025	DISTINCTIVE POOLS PTY LTD	EFT16308	\$ 616.00
07/03/2025	CR NEWBURY	EFT16309	\$ 884.05
07/03/2025	TOVOBELLO FARMS	EFT16310	\$ 21,868.00
07/03/2025	ELITE STEEL FABRICATION	EFT16311	\$ 2,299.00
07/03/2025	CR GUERINI	EFT16312	\$ 986.13
07/03/2025	GILBA DOWNS	EFT16313	\$ 33,352.00
07/03/2025	HOBART EARTHMOVING	EFT16314	\$ 3,696.00
07/03/2025	HERSEY SAFETY PTY LTD	EFT16315	\$ 2,740.19
07/03/2025	STAFF	EFT16316	\$ 258.65
07/03/2025	CR ROSE	EFT16317	\$ 1,433.66
07/03/2025	CR GRANICH	EFT16318	\$ 879.20
07/03/2025	LNB ELECTRICAL	EFT16319	\$ 7,538.73
07/03/2025	G & PM DELLA BOSCA	EFT16320	\$ 30,035.50
07/03/2025	MULTISPARES LIMITED	EFT16321	\$ 4,246.00
07/03/2025	M & W KITCHENS & CABINETS	EFT16322	\$ 4,394.50
07/03/2025	OFFICE NATIONAL	EFT16323	\$ 74.37
07/03/2025	IXOM OPERATIONS PTY LTD	EFT16324	\$ 420.11
07/03/2025	PERFECT COMPUTER SOLUTIONS PTY LTD	EFT16325	\$ 85.00
07/03/2025	RATEPAYER	EFT16326	\$ 160.38
07/03/2025	RAILWAY TAVERN	EFT16327	\$ 121.00
07/03/2025	WA CONTRACT RANGER SERVICES	EFT16328	\$ 2,640.00
07/03/2025	ENVIROLINE GROUP	EFT16329	\$ 3,149.49
07/03/2025	SHEQSY PTY LTD	EFT16330	\$ 197.84
07/03/2025	DAIMLER TRUCKS PERTH	EFT16331	\$ 156,631.64
07/03/2025	YILGARN SHIRE SOCIAL CLUB	EFT16332	\$ 66.00
07/03/2025	FOODWORKS	EFT16333	\$ 447.23
07/03/2025	STIRLING ASPHALT	EFT16334	\$ 173,140.11
07/03/2025	PORTACRETE CONCRETE LOGISTICS	EFT16335	\$ 762.85
07/03/2025	SOUTHERN CROSS HARDWARE AND NEWS	EFT16336	\$ 7,977.18
07/03/2025	SOUTHERN CROSS PLANT & MECHANICAL SERVICES PTY LTD	EFT16337	\$ 7,289.05
07/03/2025	SOUTHERN CROSS TYRE & AUTO SERVICES	EFT16338	\$ 9,257.89
07/03/2025	TOTALLY WORKWEAR	EFT16339	\$ 467.63
07/03/2025	TOWN PLANNING INNOVATIONS PTY LTD	EFT16340	\$ 288.75
07/03/2025	T-QUIP	EFT16341	\$ 2,991.35
07/03/2025	UNIFORM AUSTRALIA PTY LTD	EFT16342	\$ 797.08
07/03/2025	WATERGROUP PTY LTD	EFT16343	\$ 88.00
07/03/2025	WATER CORPORATION	EFT16344	\$ 73,252.35

Shire of Yilgarn

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Date	Payee	Description	Amount
<i>EFT</i>			
07/03/2025	CR DELLA BOSCA	EFT16345	\$ 1,200.00
07/03/2025	WB CONTRACTING	EFT16346	\$ 59,944.50
07/03/2025	YILGARN AGENCIES	EFT16347	\$ 1,204.74
14/03/2025	DEVLYN AUSTRALIA PTY LTD	EFT16348	\$ 337,260.96
14/03/2025	WESTERN AUSTRALIAN TREASURY CORPORATION	EFT16349	\$ 53,053.42
14/03/2025	WATER CORPORATION	EFT16350	\$ 24,919.94
21/03/2025	ABCO PRODUCTS PTY LTD	EFT16351	\$ 980.97
21/03/2025	ALINTA SALES PTY LTD	EFT16352	\$ 4,157.88
21/03/2025	APACHE INVESTMENTS AUSTRALIA PTY LTD	EFT16353	\$ 723.93
21/03/2025	AUSTRALIAN SERVICES UNION WESTERN AUSTRALIAN BRANCH	EFT16354	\$ 53.00
21/03/2025	AVON WASTE	EFT16355	\$ 15,230.14
21/03/2025	BKS CONVEYANCING WA	EFT16356	\$ 1,216.69
21/03/2025	BROOKS HIRE SERVICES PTY LTD	EFT16357	\$ 14,080.55
21/03/2025	CAPER GROUP PTY LTD	EFT16358	\$ 226.88
21/03/2025	AUST. GOVERNMENT CHILD SUPPORT AGENCY	EFT16359	\$ 470.81
21/03/2025	COMBINED TYRES PTY LTD	EFT16360	\$ 49.50
21/03/2025	TEAM GLOBAL EXPRESS PTY LTD	EFT16361	\$ 737.86
21/03/2025	DEPARTMENT OF PLANNING, LANDS AND HERITAGE	EFT16362	\$ 183.34
21/03/2025	DISTINCTIVE POOLS PTY LTD	EFT16363	\$ 4,180.00
21/03/2025	DUN DIRECT PTY LTD	EFT16364	\$ 17,200.04
21/03/2025	EASTERN DISTRICTS PANEL BEATERS & RADIATOR SPECIALISTS	EFT16365	\$ 605.00
21/03/2025	E FIRE & SAFETY	EFT16366	\$ 3,668.61
21/03/2025	FRONTLINE FIRE & RESCUE EQUIPMENT	EFT16367	\$ 10,046.46
21/03/2025	GILBA DOWNS	EFT16368	\$ 23,100.00
21/03/2025	STAFF	EFT16369	\$ 89.00
21/03/2025	GOLDFIELDS TOYOTA	EFT16370	\$ 523.78
21/03/2025	HERSEY SAFETY PTY LTD	EFT16371	\$ 123.20
21/03/2025	IAN DEREK CHRISTIE	EFT16372	\$ 24,155.96
21/03/2025	INDUSTRIAL AUTOMATION GROUP P/L	EFT16373	\$ 11,707.30
21/03/2025	STAFF	EFT16374	\$ 38.11
21/03/2025	LANDGATE	EFT16375	\$ 132.22
21/03/2025	LFA FIRST RESPONSE	EFT16376	\$ 7,829.10
21/03/2025	LNB ELECTRICAL	EFT16377	\$ 2,906.17
21/03/2025	LOCK, STOCK & FARRELL LOCKSMITH PTY LTD	EFT16378	\$ 592.30
21/03/2025	G & PM DELLA BOSCA	EFT16379	\$ 14,547.50
21/03/2025	MCLEODS LAWYERS PTY LTD	EFT16380	\$ 434.28
21/03/2025	MERREDIN GLAZING SERVICE	EFT16381	\$ 1,732.06
21/03/2025	MOOMBARRIGA GEOSCIENCE	EFT16382	\$ 90.93
21/03/2025	MINERAL CRUSHING SERVICES	EFT16383	\$ 23,675.08
21/03/2025	MJB INDUSTRIES PTY LTD	EFT16384	\$ 5,907.55
21/03/2025	MOORE AUSTRALIA (WA) PTY LTD	EFT16385	\$ 3,905.00
21/03/2025	OFFICE NATIONAL	EFT16386	\$ 2,818.73
21/03/2025	PERFECT COMPUTER SOLUTIONS PTY LTD	EFT16387	\$ 952.50
21/03/2025	PRICE CONSULTING GROUP	EFT16388	\$ 7,663.70

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Date	Payee	Description	Amount
<i>EFT</i>			
21/03/2025	STAFF	EFT16389	\$ 205.23
21/03/2025	SOUTH METRO TAFE	EFT16390	\$ 261.19
21/03/2025	YILGARN SHIRE SOCIAL CLUB	EFT16391	\$ 66.00
21/03/2025	FOODWORKS	EFT16392	\$ 283.88
21/03/2025	ACS SWAN EXPRESS PRINT	EFT16393	\$ 3,300.00
21/03/2025	SOUTHERN CROSS GENERAL PRACTICE	EFT16394	\$ 1,647.40
21/03/2025	SOUTHERN CROSS HARDWARE AND NEWS	EFT16395	\$ 16,548.45
21/03/2025	SOUTHERN CROSS PLANT & MECHANICAL SERVICES PTY LTD	EFT16396	\$ 6,639.03
21/03/2025	SYNERGY	EFT16397	\$ 14,091.64
21/03/2025	TOTALLY WORKWEAR	EFT16398	\$ 840.82
21/03/2025	TWO DOGS MITRE 10	EFT16399	\$ 191.88
21/03/2025	BOB WADDELL & ASSOCIATES PTY LTD	EFT16400	\$ 1,628.00
21/03/2025	WB CONTRACTING	EFT16401	\$ 40,474.50
21/03/2025	WESTRAC EQUIPMENT PTY LTD	EFT16402	\$ 34,337.81
21/03/2025	TELSTRA LIMITED	EFT16403	\$ 3,532.18
21/03/2025	WREN OIL	EFT16404	\$ 363.00
27/03/2025	CADDY EQUIPMENT WESTERN AUSTRALIA	EFT16405	\$ 11,071.25
27/03/2025	HAWKDIESEL PTY LTD	EFT16406	\$ 17,552.52
27/03/2025	MODULARWA	EFT16407	\$ 24,000.00
27/03/2025	WESTRAC EQUIPMENT PTY LTD	EFT16408	\$ 9,370.72
TOTAL EFTS:			\$ 1,471,552.35

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Date	Payee	Description	Amount
		CHQ	
14/03/2025	WESTPAC BANKING CORPORATION	2577	\$ 1,547.96
17/03/2025	MOTORCHARGE LIMITED	2578	\$ 2,338.69
19/03/2025	TELCO CHOICE - COMMANDER CENTRE NORTH PERTH	2579	\$ 1,374.61
12/03/2025	TELCO CHOICE - COMMANDER CENTRE NORTH PERTH	2580	\$ 250.00
24/03/2025	CANON FINANCE AUSTRALIA PTY LTD	2581	\$ 127.62
03/03/2025	SOUTHERN CROSS GENERAL PRACTICE	2582	\$ 8,800.00
14/03/2025	WESTPAC BANKING CORPORATION	2583	\$ 501.55
12/03/2025	SHIRE OF YILGARN - PAYROLL	2584	\$ 120,887.78
26/03/2025	SHIRE OF YILGARN - PAYROLL	2585	\$ 116,749.80
26/03/2025	SOUTHERN CROSS PHARMACY AND HEALTH	2586	\$ 550.00
11/03/2025	TELSTRA	2587	\$ 21.00
14/03/2025	TELSTRA	2588	\$ 122.97
17/03/2025	TELSTRA	2589	\$ 925.51
21/03/2025	TELSTRA	2590	\$ 616.94
07/03/2025	DEPARTMENT OF TRANSPORT	2591	\$ 7,100.40
14/03/2025	DEPARTMENT OF TRANSPORT	2592	\$ 13,255.15
21/03/2025	DEPARTMENT OF TRANSPORT	2593	\$ 5,886.95
28/03/2025	DEPARTMENT OF TRANSPORT	2594	\$ 13,904.61
		TOTAL CHEQUES:	\$ 294,961.54

Shire of Yilgarn

Payments made from the Municipal Account for the Period 1st March 2025 to 31st March 2025
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CHQ/EFT	Date	Payee	Description	Amount
DIRECT DEBITS				
DD19596.1	11/03/2025	THE TRUSTEE FOR AWARE SUPER	PAYROLL DEDUCTIONS	\$ 13,507.13
DD19596.2	11/03/2025	MERCER SUPER TRUST	PAYROLL DEDUCTIONS	\$ 1,260.05
DD19596.3	11/03/2025	THE TRUSTEE FOR MACQUARIE SUPERANNUATION PLAN	PAYROLL DEDUCTIONS	\$ 98.61
DD19596.4	11/03/2025	BT PANORAMA SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 689.55
DD19596.5	11/03/2025	HESTA SUPER FUND	PAYROLL DEDUCTIONS	\$ 704.64
DD19596.6	11/03/2025	AUSTRALIAN RETIREMENT TRUST	SUPERANNUATION CONTRIBUTIONS	\$ 212.71
DD19596.7	11/03/2025	PERPETUAL WEALTHFOCUS SUPER PLAN	SUPERANNUATION CONTRIBUTIONS	\$ 36.20
DD19596.8	11/03/2025	REST (RETAIL EMPLOYEES SUPERANNUATION TRUST)	PAYROLL DEDUCTIONS	\$ 1,660.13
DD19596.9	11/03/2025	AUSTRALIAN SUPER	PAYROLL DEDUCTIONS	\$ 2,489.59
DD19596.10	11/03/2025	CBUS	SUPERANNUATION CONTRIBUTIONS	\$ 1,701.96
DD19596.11	11/03/2025	AUSTRALIAN RETIREMENT TRUST	SUPERANNUATION CONTRIBUTIONS	\$ 528.11
DD19596.12	11/03/2025	HOSTPLUS EXECUTIVE SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	\$ 776.68
DD19596.13	11/03/2025	MLC SUPER FUND	SUPERANNUATION CONTRIBUTIONS	\$ 386.91
DD19596.14	11/03/2025	PRIME SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 1,269.83
DD19596.15	11/03/2025	THE GARY AND JOSIE KENT SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	\$ 337.99
TOTAL DIRECT DEBIT 19459:				\$ 25,660.09

DD19633.1	25/03/2025	THE TRUSTEE FOR AWARE SUPER	PAYROLL DEDUCTIONS	\$ 13,952.02
DD19633.2	25/03/2025	MERCER SUPER TRUST	PAYROLL DEDUCTIONS	\$ 1,218.46
DD19633.3	25/03/2025	THE TRUSTEE FOR MACQUARIE SUPERANNUATION PLAN	PAYROLL DEDUCTIONS	\$ 443.76
DD19633.4	25/03/2025	BT PANORAMA SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 689.55
DD19633.5	25/03/2025	HESTA SUPER FUND	PAYROLL DEDUCTIONS	\$ 659.29
DD19633.6	25/03/2025	AUSTRALIAN RETIREMENT TRUST	SUPERANNUATION CONTRIBUTIONS	\$ 136.93
DD19633.7	25/03/2025	PERPETUAL WEALTHFOCUS SUPER PLAN	SUPERANNUATION CONTRIBUTIONS	\$ 207.57
DD19633.8	25/03/2025	REST (RETAIL EMPLOYEES SUPERANNUATION TRUST)	PAYROLL DEDUCTIONS	\$ 1,615.55
DD19633.9	25/03/2025	AUSTRALIAN SUPER	PAYROLL DEDUCTIONS	\$ 2,491.06
DD19633.10	25/03/2025	CBUS	SUPERANNUATION CONTRIBUTIONS	\$ 1,691.02
DD19633.11	25/03/2025	AUSTRALIAN RETIREMENT TRUST	SUPERANNUATION CONTRIBUTIONS	\$ 526.92
DD19633.12	25/03/2025	HOSTPLUS EXECUTIVE SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	\$ 845.90
DD19633.13	25/03/2025	MLC SUPER FUND	SUPERANNUATION CONTRIBUTIONS	\$ 387.39
DD19633.14	25/03/2025	PRIME SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 389.58
DD19633.15	25/03/2025	THE GARY AND JOSIE KENT SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	\$ 331.75
TOTAL DIRECT DEBIT 19491:				\$ 25,586.75
TOTAL DIRECT DEBITS:				\$ 51,246.84

Shire of Yilgarn

Payments made from the Municipal Account for the Period 1st March 2025 to 31st March 2025
Presented to Council, 17th April 2025

CHQ/EFT	Date	Payee	Description	Amount
BANK				
CHARGES				
	03/03/2025	WESTPAC BANK	BANK CHARGES	\$ 10.00
	03/03/2025	WESTPAC BANK	BANK CHARGES	\$ 211.75
	03/03/2025	WESTPAC BANK	BANK CHARGES	\$ 424.16
TOTAL BANK CHARGES:				\$ 645.91

Shire of Yilgarn

Payments made from the Trust Account for the Period 1st March 2025 to 31st March 2025
Presented to Council, 17th April 2025

Date	Payee	Description	Amount
		<i>CHQ</i>	
06/03/2025	HOPETOUN SENIOR CITIZENS AND ASSOCIATES INC.	402701	\$ 400.00
06/03/2025	ST JOSEPH'S CATHOLIC SCHOOL SOUTHERN CROSS	402702	\$ 240.00
		TOTAL CHEQUES:	\$ 640.00

Shire of Yilgarn

Payments made from the Municipal Account for the Period 1st March 2025 to 31st March 2025
Presented to Council, 17th April 2025

Date	Payee	Description	Amount
CORPORATE CREDIT CARDS			
21/03/2025	NORTHAM GLASS SERVICE	MISCELLANEOUS AND SPECIALTY REPAIRS	\$ 300.00
25/03/2025	KIDSAFE WESTERN AUSTRALIA	CHARITABLE AND SOCIAL SERVICE	\$ 1,100.00
TOTAL CEO CREDIT CARD:			\$ 1,400.00
01/03/2025	IINET BATCH	COMPUTER NETWORK/INFORMATION	\$ 79.99
04/03/2025	ASCENSIO	COMPUTER SOFTWARE	\$ 131.48
05/03/2025	CANVA	COMMERCIAL PHOTOGRAPHY, ART	\$ 164.99
10/03/2025	SHIRE OF YILGARN	GOVERNMENT SERVICES NOT ELSE	\$ 57.25
16/03/2025	OFFICEWORKS	STATIONARY, OFFICE AND SCHOOL	\$ 348.00
16/03/2025	SAFETYCULTURE	COMPUTER SOFTWARE	\$ 31.90
17/03/2025	ZOOM	TELECOMM SERVICE	\$ 230.61
18/03/2025	OFFICEWORKS	STATIONARY, OFFICE AND SCHOOL	\$ 68.69
19/03/2025	BWS LIQUOR	PACKAGE STORES	\$ 20.00
25/03/2025	SHIRE OF YILGARN	GOVERNMENT SERVICES NOT ELSE	\$ 47.90
28/03/2025	SHIRE OF YILGARN	GOVERNMENT SERVICES NOT ELSE	\$ 46.85
TOTAL EMCS CREDIT CARD:			\$ 1,227.66
TOTAL CREDIT CARD:			\$ 2,627.66

Shire of Yilgarn

Payments made from the Municipal Account for the Period 1st March 2025 to 31st March 2025
Presented to Council, 17th April 2025

Date	Payee	Description	Amount
FUEL CARDS			
06/03/2025	BP SOUTHERN CROSS	5207 9653 FUEL	\$ 132.14
06/03/2025	WEX AUSTRALIA	5207 9653 CARD FEE	\$ 0.83
CARD 5207 9653 TOTAL:			\$ 132.97
06/03/2025	BP GOLDEN GATE	5294 7495 SURCHARGE	\$ 2.80
06/03/2025	BP GOLDEN GATE	5294 7495 FUEL	\$ 175.55
06/03/2025	WEX AUSTRALIA	5294 7495 TRANSACTION FEE	\$ 0.83
31/03/2025	WEX AUSTRALIA	5294 7495 CARD FEE	\$ 11.29
CARD 5294 7495 TOTAL:			\$ 190.47
16/03/2025	BP SOUTHERN CROSS	5521 9892 FUEL	\$ 80.80
16/03/2025	WEX AUSTRALIA	5521 9892 TRANSACTION FEE	\$ 0.83
23/03/2025	CORRIGIN ROADHOUSE	5521 9892 FUEL	\$ 73.42
23/03/2025	WEX AUSTRALIA	5521 9892 TRANSACTION FEE	\$ 0.83
24/03/2025	HYDEN TRAVEL STOP	5521 9892 FUEL	\$ 86.76
24/03/2025	WEX AUSTRALIA	5521 9892 TRANSACTION FEE	\$ 0.83
24/03/2025	BP SOUTHERN CROSS	5521 9892 FUEL	\$ 86.78
24/03/2025	WEX AUSTRALIA	5521 9892 TRANSACTION FEE	\$ 0.83
26/03/2025	HYDEN TRAVEL STOP	5521 9892 FUEL	\$ 113.85
26/03/2025	WEX AUSTRALIA	5521 9892 TRANSACTION FEE	\$ 0.83
26/03/2025	BP SOUTHERN CROSS	5521 9892 FUEL	\$ 67.68
26/03/2025	WEX AUSTRALIA	5521 9892 TRANSACTION FEE	\$ 0.83
26/03/2025	BP ROADHOUSE RAVENSTHORP	5521 9892 FUEL	\$ 85.82
26/03/2025	WEX AUSTRALIA	5521 9892 TRANSACTION FEE	\$ 0.83
31/03/2025	WEX AUSTRALIA	5521 9892 CARD FEE	\$ 11.29
CARD 5521 9892 TOTAL:			\$ 612.21
04/03/2025	DUNNINGS SOUTHERN CROSS	5701 7682 FUEL	\$ 133.07
04/03/2025	WEX AUSTRALIA	5701 7682 TRANSACTION FEE	\$ 0.83
31/03/2025	WEX AUSTRALIA	5701 7682 CARD FEE	\$ 11.29
CARD 5701 7682 TOTAL:			\$ 145.19
31/03/2025	WEX AUSTRALIA	5809 3955 CARD FEE	\$ 11.29
CARD 5809 3955 TOTAL:			\$ 11.29

Shire of Yilgarn

Payments made from the Municipal Account for the Period 1st March 2025 to 31st March 2025
Presented to Council, 17th April 2025

Date	Payee	Description	Amount
FUEL CARDS			
28/02/2025	BP MERREDIN	6339 6948 FUEL	\$ 116.01
28/02/2025	WEX AUSTRALIA	6339 6948 TRANSACTION FEE	\$ 0.83
02/03/2025	BP SOUTHERN CROSS	6339 6948 FUEL	\$ 108.72
02/03/2025	WEX AUSTRALIA	6339 6948 TRANSACTION FEE	\$ 0.83
12/03/2025	DUNNINGS SOUTHERN CROSS	6339 6948 FUEL	\$ 117.94
12/03/2025	WEX AUSTRALIA	6339 6948 TRANSACTION FEE	\$ 0.83
16/03/2025	DUNNINGS SOUTHERN CROSS	6339 6948 FUEL	\$ 37.21
16/03/2025	WEX AUSTRALIA	6339 6948 TRANSACTION FEE	\$ 0.83
18/03/2025	DUNNINGS SOUTHERN CROSS	6339 6948 FUEL	\$ 121.13
18/03/2025	WEX AUSTRALIA	6339 6948 TRANSACTION FEE	\$ 0.83
27/03/2025	DUNNINGS SOUTHERN CROSS	6339 6948 FUEL	\$ 91.23
27/03/2025	WEX AUSTRALIA	6339 6948 TRANSACTION FEE	\$ 0.83
31/03/2025	WEX AUSTRALIA	6339 6948 CARD FEE	\$ 11.29
CARD 6339 6948 TOTAL:			\$ 608.51
28/02/2025	WEX AUSTRALIA	6346 5230 CARD FEE	\$ 11.29
CARD 6346 5230 TOTAL:			\$ 11.29
01/03/2025	BP SOUTHERN CROSS	6673 6959 FUEL	\$ 78.32
01/03/2025	WEX AUSTRALIA	6673 6959 TRANSACTION FEE	\$ 0.83
02/03/2025	UNITED KELLERBERRIN	6673 6959 FUEL	\$ 93.01
02/03/2025	WEX AUSTRALIA	6673 6959 TRANSACTION FEE	\$ 0.83
19/03/2025	AMPOL COOLGARDIE	6673 6959 FUEL	\$ 74.48
19/03/2025	WEX AUSTRALIA	6673 6959 TRANSACTION FEE	\$ 0.83
24/03/2025	AMPOL COOLGARDIE	6673 6959 FUEL	\$ 74.48
24/03/2025	WEX AUSTRALIA	6673 6959 TRANSACTION FEE	\$ 0.83
31/03/2025	WEX AUSTRALIA	6673 6959 CARD FEE	\$ 11.29
CARD 6673 6959 TOTAL:			\$ 334.90
10/03/2025	WEX AUSTRALIA	* EXPRESS DELIVERY FEE *	\$ 9.67
23/03/2025	UNITED KELLERBERRIN	7746 1787 FUEL	\$ 112.08
23/03/2025	WEX AUSTRALIA	7746 1787 TRANSACTION FEE	\$ 0.83
30/03/2025	BP SOUTHERN CROSS	7746 1787 FUEL	\$ 93.74
30/03/2025	WEX AUSTRALIA	7746 1787 TRANSACTION FEE	\$ 0.83
31/03/2025	WEX AUSTRALIA	* REPLACEMENT CARD FEE *	\$ 8.00
31/03/2025	WEX AUSTRALIA	7746 1787 CARD FEE	\$ 11.29
CARD 7746 1787 TOTAL:			\$ 236.44
08/03/2025	DUNNINGS SOUTHERN CROSS	5526 7685 FUEL	\$ 164.62
08/03/2025	WEX AUSTRALIA	5526 7685 TRANSACTION FEE	\$ 0.83
31/03/2025	WEX AUSTRALIA	5526 7685 CARD FEE	\$ 11.29
CARD 5526 7685 TOTAL:			\$ 176.74
31/03/2025	WEX AUSTRALIA	5808 4749 CARD FEE	\$ 11.29
CARD 5808 4749 TOTAL:			\$ 11.29
31/03/2025	WEX AUSTRALIA	7629 4940 CARD FEE	\$ 11.29
CARD 7629 4940 TOTAL:			\$ 11.29
TOTAL FUEL CARD:			\$ 2,482.59

Corporate Business Plan

2025/26 to 2029/30



www.yilgarn.wa.gov.au



yilgarn@yilgarn.wa.gov.au



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- 1 Introduction
- 4 The Planning Framework
- 5 Strategic Direction
- 7 The Shire at a Glance
- 10 Our Workforce
- 12 Strategic Priorities
- 15 Social Objectives
- 21 Economic Objectives
- 27 Environmental Objectives
- 30 Civic Leadership Objectives





Introduction

The Corporate Business Plan

The Corporate Business Plan is the Shire of Yilgarn's five-year service and project delivery plan. It is aligned with the Community Strategic Plan. The purpose of this Plan is to demonstrate the operational capacity of the Shire to achieve the aspirations that have been identified in the Community Strategic plan.

The Corporate Business Plan and the Community Strategic Plan are the primary documents that form part of the integrated planning and

reporting framework legislated by State Government that give communities the opportunity to shape their own future.

The Community Strategic Plan sits at the top of the framework supported by the Corporate Business Plan, Annual Budget, Asset Management Plan, Long Term Financial Plan and Workforce Plan. The Corporate Business Plan is the first step towards achieving the communities' key priorities

The Planning Framework

All Western Australian local governments must plan for the future as per Section 5.56(1) of the Local Government Act 1995. This involves developing and adopting a Strategic Community Plan, driven by a Community Engagement Strategy, along with a Corporate Business Plan. The Department of Local Government provides an Integrated Planning and Reporting

Framework to support local governments in fulfilling their strategic planning responsibilities. This framework aims to achieve sustainable governance through planning and reporting, streamlining business processes, and involving the community in the decision-making process.



Strategic Community Plan

Corporate Business Plan

Annual Budget

Informing strategies

Finance,
Workforce,
Assets,
services

Strategic Direction

Our Vision

We are a proud agricultural and mining based economy, providing opportunities for our residents that will build an inclusive and prosperous community in the future.
We are a resilient community best described by our moto *"Good Country for Hardy People"*

Our Mission

The Shire of Yilgarn will deliver quality service, facilities and representation in order to achieve our Vision.

Our Values

- **Honesty** in our dealings
- **Integrity** in our actions
- **Consistency** in decision making
- **Teamwork** in our operations
- **Respect** to others and their decisions
- **Caring** for people in our community
- **Commitment** to decisions and roles
- **Responsive** to the needs of others
- **Effective Communication** with all

Shire of Yilgarn's Role

Influence

Influencing the decisions of others who do or can contribute to positive community outcomes in the Shire of Yilgarn is an important role. Advocacy to State government for recognition, funding, favourable policies, or other forms of support is a good example of this role.



Civic Leadership

Council has a role as civic leader in the community. With strong leadership and community support, the Council can achieve much more than just through its own direct service delivery.



Regulation

Local governments have specific regulatory responsibilities that are vital for community well-being. For example, they have a regulatory and enforcement role in public health (e.g. licensing and monitoring food premises), the appropriateness and safety of new buildings, and the use of land. These areas are subject to regulation because they have the potential to impose costs or adverse effects on others (e.g. food poisoning, injuries, or hazardous activities too close to population). In many cases the rights of those wishing to operate and the rights of those who may be affected or consider themselves to be affected is a delicate balancing act.



Delivery of facilities and services

This role includes services like parks and gardens, roads, footpaths, drainage, recreation and cultural facilities, and events. Most services are based on infrastructure like parks and playgrounds, roads, and buildings. Maintenance and renewal of these infrastructure assets is a vital part of Council's service delivery role. Some services are non-asset based, such as events and community information.



The Shire at a Glance



The Shire of Yilgarn is located in Western Australia's Eastern Wheatbelt region. The main town in the Yilgarn, Southern Cross, is located on the Great Eastern Highway 370 kms east of Perth and 220 kms west of Kalgoorlie.

Our Shire covers 30,720 square kilometres, which compares to approximately half of the size of the State of Tasmania, and is almost the same land mass area as the whole of The Netherlands. The area of the Shire of Yilgarn is approximately 19% of the total Wheatbelt region. The Shire has a population of approximately 1,200 people (2016 census), however it serves well over 2,000 people due to the resources industry in the Shire and the fly in fly out / drive in drive out nature of work. The Shire is well known as the Gateway between the Wheatbelt and the Goldfields.

The name 'Yilgarn' is aboriginal for 'white stone' or 'quartz'.

Southern Cross is the main centre, and houses the administration of the Shire, however, there are numerous other smaller townsites throughout the Shire, including, Bodallin, Bullfinch, Ghooli, Koolyanobbing, Marvel Loch, Moorine Rock, Mt Hampton and Yellowdine.

In 1891, the Yilgarn Road Board was gazetted, and in 1918, it merged with the Municipality of Southern Cross. In 1961 it became the Shire of Yilgarn following changes to the Local Government Act 1960. The Shire provides roads, recreational facilities, funding for medical services, parks and gardens, street lighting, and waste collection amongst other community services and infrastructure. Our elected members advocate for the interests of the community and make decisions about where and how development can occur. Agricultural production and a continual increase in mining activities are the main primary industries for the Shire. Mining employees make up an increasing percentage of the workforce and the sector generates approximately \$80 - \$90 million worth of royalties for the state of Western Australia.

Distance to Perth and the regional centres of Kalgoorlie and Merredin is one of our biggest challenges and this challenge is often at the forefront of decisions our Council makes on behalf of our community to ensure we have access to facilities and services.



Fast Facts



369 Km from Perth



Area: Approx 30,720km²



Sealed Roads: 331 Kms
Unsealed Roads: 2,481Kms



Population: 1173

Localities: Southern Cross, Bodallin, Bullfinch, Ghooli, Koolyanobbing, Marvel Loch, Moorine Rock, Mt Hampton & Yellowdine.



Private Dwellings: 704



Median Weekly household income: \$1,370

36%

People born overseas



Families: 214



Our Workforce

The Shire of Yilgarn entered into an Enterprise Bargaining Agreement with all staff (excluding Executives on fixed term performance-based contracts) in October 2021 and was assented to by the Fair Work Commission in November 2021 and is due expire in October 2025. This Enterprise Bargaining Agreement sets the pay and conditions for Shire employees until the end of the 2024/25 financial year.

In regards to Workforce Planning for the Shire of Yilgarn, Council agrees with the following:

- Our employees are our most valued asset.
- We are committed to maintaining our own workforce for the provision of services and asset maintenance where appropriate
- The current Organisational Structure is supported and will be reviewed from time to time and when key personnel leave the organisation
- Consultants will be used to provide specialised advice where required when current staff do not possess the skills and knowledge required The Shire will continue to work with other local governments in the region and private contractors to provide specialised services where that service cannot reasonably be sourced efficiently and effectively from within the Shire eg

contract Ranger Services, IT support. The following are the key risks to the current staff structure and consequently to the level of service provision by the Shire:

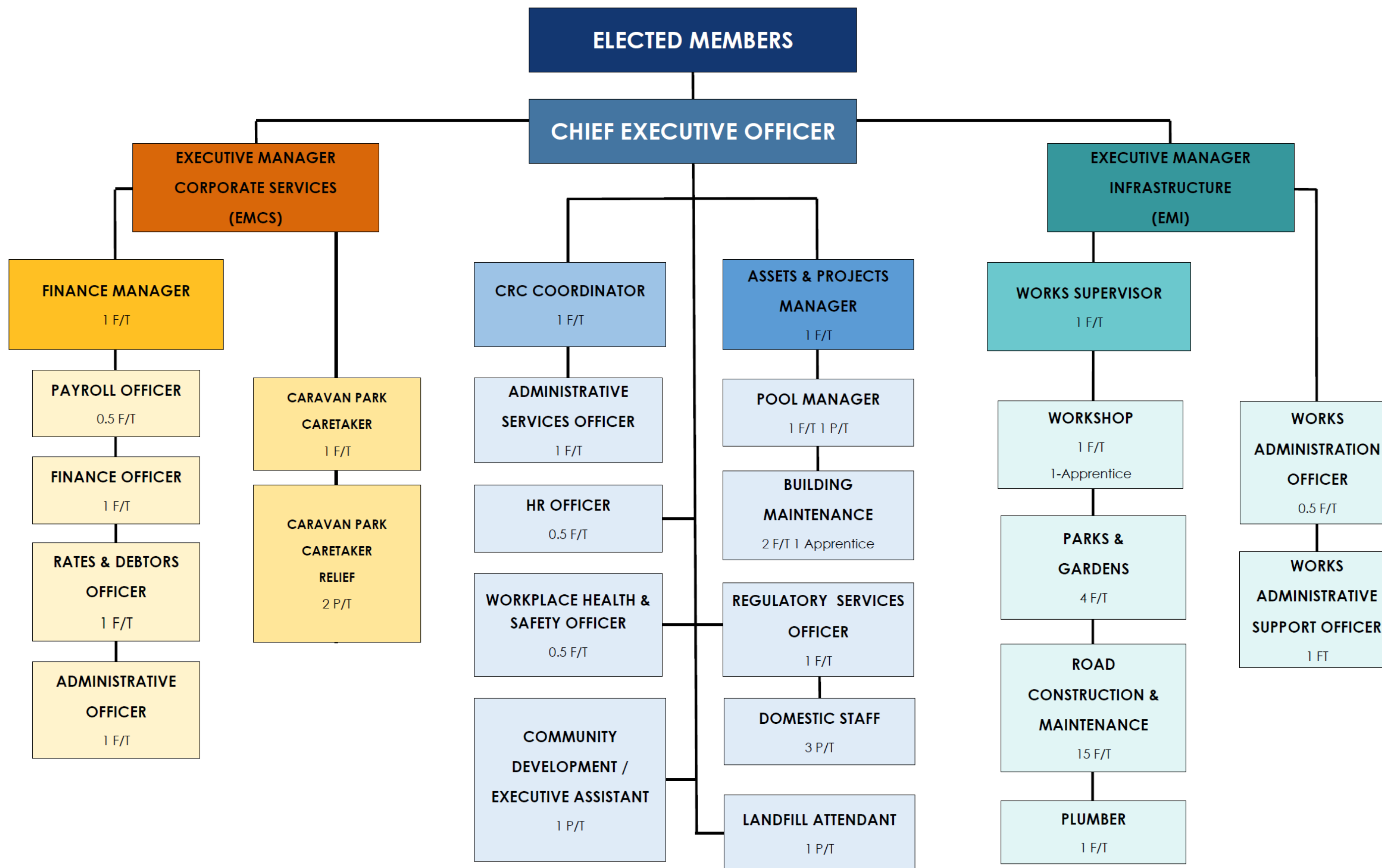
- Reduced government funding (eg General Purpose Grants, roadworks funding)
- Reduced rate revenue from fluctuations in mining activity within the Shire
- Removal of State funded services (eg Community Resource Centre, Police Licensing)
- Reduction in population
- The Shire embraces the opportunities to improve customer service through use of Information Technology. It is recognised that through advances in Information Technology the need for customer service staff will reduce over time

To achieve the strategic goals and community outcomes, the Chief Executive Officer and Executive Management team are responsible for successfully leading and managing the organisation. The current lines of reporting are as follows:



Organisational Structure

Shire of Yilgarn Organisation Structure September 2024





Strategic Priorities



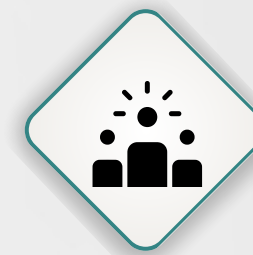
**Embracing
Technology**



Support for business



Supporting tourism



**Community
involvement**



**Advocacy for
essential
services**

Service Delivery Plan

Council has reviewed all services provided by the Shire. In undertaking this review the Council has considered the following factors:

- Why do we provide the Service?
- Is the service a statutory requirement or a service undertaken voluntarily by the Council to fill a need within the community?
- How is the Service funded?
- Is the service funded by grant funding, user pays, general revenue or a mixture of these revenue sources?
- What is the level of service being provided?
- What issues will need to be addressed in providing the services in the future? How
- we will maintain, improve, or reduce the level of service in the future?
- What actions need to be addressed over the life of the Plan?



Council Services

- Public Halls and civic centres
- Public toilets
- Community vehicles
- Cemetery
- Aged care accommodation
- Senior citizens centre
- care of families and children
- Community development
- Pest control
- Health administration and inspections
- Animal Control,
- Fire Prevention
- Public Safety (Emergency Management)
- Medical Services
- Culture & heritage
- Sewerage

- Town Planning & Regional Development
- Housing Building control
- Community Resource Centre
- standpipes
- Rural Services
- Tourism and area promotion
- Transport licencing & transwa ticketing
- Transport, footpaths & townscapes
- Aerodromes
- Maintenance of streets, roads, bridges & depots
- Library services
- Sports & Recreation facilities
- Swimming Pool
- Sanitation

Strategic Community Plan

Pillar 1 - Community	An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.
Goal 5:	<u>We have a safe and secure community</u>

Background

Local governments have responsibility for the registration and control of Dogs (Dog Act 1976) and Cats (Cat Act 2011). Council has also adopted new local laws relating to Dogs (2017), which are available on the Shire website.

Dog and Cat registrations are administered by the Shire. The Shire receives a modest income from Dog and Cat registrations however the cost of providing Animal Control is funded by general revenue.

Service Level

- We will maintain the Service Level by continuing to
- ✓ Employ a part time Ranger.
 - ✓ Engage WA Contract Ranger Service to provide a two day a fortnight service.
 - ✓ Maintain the pound facilities located at the Shire Depot.
 - ✓ Maintain the Dog & Cat registration system.
 - ✓ Include educational and awareness material in the local Crosswords.
 - ✓ Respond to complaints in a timely manner.

Issues

- Controlling Stray Cats.

Actions

When	What	Who
2025/2026	Ongoing Service Provision.	CEO
2026/2027	Ongoing Service Provision.	RSO
2027/2028	Ongoing Service Provision.	RSO
2028/2029	Review service level standards of Ranger Services.	RSO
2029/2030	Ongoing Service Provision.	CEO

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	78,283.50	80,866.86	83,535.46	86,292.13	89,139.77
Operating Income	(3,533.05)	(3,649.64)	(3,770.08)	(3,894.49)	(4,023.01)
Projected Program Cost to Council	74,750.45	77,217.22	79,765.39	82,397.64	85,116.77

Strategic Community Plan

Pillar 1 - Community	An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.
<u>Goal 5:</u>	<u>We have a safe and secure community</u>
Strategies:	5.1 - Advocate and actively support emergency management and services in the district. 5.4 - Undertake fire mitigation and reduction initiatives in conjunction with Bush Fire Brigade

Background

The Bushfires Act 1954 delegates the following responsibilities to Local Government:

- Varying the restrictive and prohibited burning times;
- Issuing permits to burn in restrictive burn periods;
- Enforcing fire break requirements;
- Manage vehicles used by volunteer brigades;
- Keep a register of bush fire brigade members;
- Undertake enforcement action for breaches under the Act;
- Manage Harvest & Movement of Vehicles Bans

Service Level

We will maintain the Service Level by continuing to

- ✓ Provide administrative support to our CBFCO, Deputy CBFCO's and volunteer brigades.
- ✓ Liaising with DFES and relevant parties regarding provision of equipment & vehicles to meet the Shires needs.
- ✓ Undertake townsite inspections for fuel loads and issue warnings and notices where required.
- ✓ Review standpipe locations for fire fighting logistics.
- ✓ Maintain Rural Numbering System for whole of Shire.

The Emergency Services Levy is collected by local governments on behalf of the Department of Fire and Emergency Services and used to fund Fire Prevention activities.

Issues**Actions**

	When	What	Who
• Difficulty in attracting and retaining volunteers.	2025/2026	Ongoing Service Provision.	RSO
• Future of CBFCO role, will this become a paid position, should remuneration be paid.	2026/2027	Ongoing Service Provision.	RSO
• Operating and capital cost determinations by DFES.	2027/2028	Ongoing Service Provision.	RSO
• Impact of recently introduced training requirement for volunteers and the recognition of prior learning and experience.	2028/2029	Ongoing Service Provision.	RSO
	2029/2030	Ongoing Service Provision.	RSO

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	236,330.29	239,885.44	243,557.91	247,351.57	251,270.42
Operating Income	(74,522.70)	(76,981.95)	(79,522.35)	(82,146.59)	(84,857.42)
Projected Program Cost to Council	161,807.60	162,903.50	164,035.56	165,204.99	166,413.00

Strategic Community Plan

Pillar 1 - Community	An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.
Goal 5:	<i>We have a safe and secure community</i>
Strategies:	5.1 - Advocate and support emergency services and facilities in the district 5.2 - Expand CCTV network to roads and facilities beyond the Southern Cross townsite 5.3 - Improve street lighting in the Southern Cross townsite

Background

Emergency Management Arrangements in place including recovery provisions. Emergency Management is funded by general revenue; however in the event of a “disaster” relief funding is available from the Lord Mayors Appeal Fund and the Western Australian Natural Disaster Relief Arrangements.

Service Level

- We will maintain the Service Level by continuing to
- ✓ Provide administrative support to the Yilgarn – Westonia Local Emergency Management Committee.
 - ✓ Participate in emergency management exercises.
 - ✓ Plan and implement recovery services as required.

Issues

- Retaining and recruiting volunteers.

Actions

When	What	Who
2025/2026	Emergency management exercise	RSO
2026/2027	Emergency management exercise	RSO
2027/2028	Emergency management exercise	RSO
2028/2029	Emergency management exercise	RSO
2029/2030	Emergency management exercise	RSO

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	262,536.46	271,200.17	280,149.77	289,394.72	298,944.74
Operating Income	(74,390.70)	(76,713.59)	(79,113.14)	(81,591.87)	(84,152.40)
Projected Program Cost to Council	188,145.77	194,486.58	201,036.64	207,802.84	214,792.34

Strategic Community Plan

Pillar 1 - Community	An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.
<u>Goal 2:</u>	<u>Retention and upgrade of current health and education services and infrastructure</u>
<u>Strategies:</u>	2.5 - Inform the community on progress or changes to the delivery of health services in the community

Background

The state government has introduced a new Public Health Act 2016 to replace the outdated Health Act 1911. The *Public Health Act 2016* will be implemented in a staged manner over the next 3 to 5 years. The old *Health Act 1911* (which will be known as the *Health (Miscellaneous Provisions) Act 1911* , and all regulations made under the *Health Act 1911* , will continue to be the main enforcement tool, until the new provisions of the *Public Health Act 2016* are proclaimed over the coming years.

The provision of Health Services is funded from general revenue for the most part, with a small amount of income derived from fees & charges.

Service Level

We will maintain the Service Level by continuing to

- ✓ Employ a qualified Environmental Health Officer.
- ✓ Enforce and administer the provisions of the Health Act, Health Local Laws and other relevant health legislation.
- ✓ Educate and inform the community through the provision of relevant information.

Issues

- Implementation of new Public Health Act 2016.
- Difficulty in attracting and retaining qualified Environmental Health Officers.

Actions

When	What	Who
2025/2026	Commence Local Public Health Plan, Review Health Local Laws to comply with the Public Health Act 2016.	CEO
2026/2027	Ongoing Service Provision.	CEO/RSO
2027/2028	Ongoing Service Provision.	CEO/RSO
2028/2029	Ongoing Service Provision.	CEO/RSO
2029/2030	Ongoing Service Provision.	CEO/RSO

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	119,685.38	123,635.00	127,714.95	131,929.55	136,283.22
Operating Income	(1,304.06)	(1,347.09)	(1,391.55)	(1,437.47)	(1,484.90)
Projected Program Cost to Council	118,381.32	122,287.91	126,323.41	130,492.08	134,798.32

Strategic Community Plan

Pillar 3 - Environment Protecting, utilising and enhancing our natural environment

Goal 11: Protect our natural environment

Strategies: 11.2 - Where appropriate, support local conservation and pest management initiatives

Background

There is no statutory requirement to undertake treatment of mosquitoes, however due to the health risks that can be associated through blood-borne viruses and for the comfort of our residents the Shire has undertaken a fogging program within town sites. The Shire is exploring more strategic and cost effective methods of mosquito control, namely baiting of breeding sites.

The Pest Control service is funded from general revenue.

Council supports the Eastern Wheatbelt Biosecurity Group (EWBG) in the control and management of declared pests in the area. The EWBG began in 2000/01 with three Shires each contributing financially to the group and matched dollar for dollar by the State Government.

There are now eleven Shires in the EWBG control area. These Shires border the eastern edge of the Wheatbelt agricultural area and are bounded on the eastern side by the State Barrier Fence. In 2015-16 the EWBG transitioned from a Declared Species Group to a Recognised Biosecurity Group under the Biosecurity and Management Act.

Service Level

We will maintain the Service Level by continuing to

- ✓ Undertake fogging where and when required.
- ✓ Monitor adult mosquito numbers to determine breeding areas.
- ✓ Strategic baiting of known breeding sites.
- ✓ Educate the public on how to minimise mosquito breeding opportunities.

Issues

- Are there better control options available including baiting waterways and potential breeding sites.

Actions

When	What	Who
2025/2026	Ongoing Service Provision.	CEO/RSO
2026/2027	Ongoing Service Provision.	CEO/RSO
2027/2028	Ongoing Service Provision.	CEO/RSO
2028/2029	Ongoing Service Provision.	CEO/RSO
2029/2030	Ongoing Service Provision.	CEO/RSO

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	16,077.11	16,607.65	17,155.71	17,721.85	18,306.67
Operating Income	-	-	-	-	-
Projected Program Cost to Council	16,077.11	16,607.65	17,155.71	17,721.85	18,306.67

Strategic Community Plan

Pillar 1 - Community	An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.
Goal 2:	Retention and upgrade of current health and education services and infrastructure
Strategies:	2.4 - Facilitate and advocate to retain and improve local health services, including investigating opportunities for additional ancillary visiting services
	2.5 - Inform the community on progress or changes to the delivery of health services in the community

Background

The Shire of Yilgarn has no statutory requirement to subsidise Medical Services as this is a clear State and Commonwealth government responsibility. Notwithstanding this Council has agreed to subsidise the provision of a local GP service and to subsidise the local Chemist due to the strong community demand to have access to these services.

Medical services are funded from general revenue

Service Level

We will maintain the Service Level by continuing to

- ✓ Provide free use of a house and the Doctors surgery located at Achernar St Southern Cross for a GP.
- ✓ Provide subsidised use of a Shire residence and pay the lease on the Chemist building for use by the local Chemist.
- ✓ Maintain and upgrade medical equipment owned by the Shire when necessary.
- ✓ Maintain cash backed health service reserve funds.

Issues

- General shortage of appropriately qualified GP's willing to practice in isolated one Doctor rural towns.

Actions

When	What	Who
2025/2026	Ongoing Service Provision.	CEO
2026/2027	Ongoing Service Provision.	CEO
2027/2028	Ongoing Service Provision.	CEO
2028/2029	Ongoing Service Provision.	CEO
2029/2030	Ongoing Service Provision.	CEO

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	177,283.26	179,965.61	182,736.47	185,598.78	188,555.54
Operating Income	-	-	-	-	-
Projected Program Cost to Council	177,283.26	179,965.61	182,736.47	185,598.78	188,555.54

Strategic Community Plan

Pillar 1 - Community	An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.
<u>Goal 1:</u>	<u>Enhance resident participation in recreation, cultural and leisure activities</u>
Strategies:	1.2 - Investigate opportunities for alternative youth activities outside of traditional sports with the CRC
<u>Goal 2:</u>	<u>Retention and upgrade of current health and education services and infrastructure</u>
Strategies:	2.1 - Support the CRC and community groups to offer early years activities in the community
<u>Goal 4:</u>	<u>Deliver and support community activities that enhance the quality of life for all residents</u>
Strategies:	4.1 - Support the CRC in developing and delivering an annual events program with a focus on families, young people and social inclusion

Background

The Shire of Yilgarn has entered into a service agreement for community resource network services with the Department of Regional Development. The current agreement ends June 2027.

The Community Resource Centre building was designed and constructed for the specific purpose of providing community resource network services. This was a joint venture project with the Education Department. The building is located on the School grounds and was designed to allow use and access by both the School and general public.

The Shire has renewed the original 21 year lease agreement with the Education Department for a further 10 years with a 10 year option, commencing on the 1st January 2021.

The Community Resource Centre receives ~\$100,000 per annum from the Department of Regional Development and generates additional income from user charges with any shortfall funded by the Shire.

Service Level**We will maintain the Service Level by continuing to**

- ✓ Provide CRC services as per the service agreement with the Department of Regional Development.
- ✓ Encourage youth, community & business training opportunities.
- ✓ Review community service needs if the state government withdraws recurrent funding for community resource centres.

Issues

- Relevance of some of the services given improvements in access to IT resources.
- Provision of Library Services and access to State & Federal Department services if CRC funding is to be discontinued.

Actions

When	What	Who
2025/2026	Ongoing Service Provision.	CEO/CRC Co-Ord
2026/2027	Ongoing Service Provision.	CEO/CRC Co-Ord
2027/2028	Ongoing Service Provision.	CEO/CRC Co-Ord
2028/2029	Ongoing Service Provision.	CEO/CRC Co-Ord
2029/2030	Ongoing Service Provision.	CEO/CRC Co-Ord

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	176,174.69	181,988.45	187,994.07	194,197.88	200,606.41
Operating Income	(151,686.81)	(156,692.47)	(161,863.33)	(167,204.81)	(172,722.57)
Projected Program Cost to Council	24,487.88	25,295.98	26,130.75	26,993.06	27,883.83

Strategic Community Plan

Pillar 1 - Community	An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.
<u>Goal 1:</u>	<u>Enhance resident participation in recreation, cultural and leisure activities</u>
Strategies:	1.4 - Continue to engage with and support local sporting clubs, community groups and volunteers to deliver their activities, competitions and services
<u>Goal 3:</u>	<u>Provide and support high quality and well maintained aged cared facilities</u>
Strategies:	3.3 - Develop and implement actions from the Aged Friendly Community Plan
<u>Goal 4:</u>	<u>Deliver and support community activities that enhance the quality of life for all residents</u>
Strategies:	4.1 - Support the CRC in developing and delivering an annual events program with a focus on families, young people and social inclusion

Background

As the closest of the three levels of government to the community, the Shire plays a key role in facilitating community development to help meet the needs of our community.

Community development is a process in which community members come together to take collective action and develop solutions to common problems. It involves engaging communities in policy making, planning, program development and evaluation. It is about government providing the opportunity for community initiatives in a 'bottom up' approach.

Community development is funded from general revenue. The Shire owns numerous community facilities that are accessed for community development.

Service Level

We will maintain the Service Level by continuing to

- ✓ Administer and fund the annual community grants program.
- ✓ Provide subsidised use of Shire facilities.
- ✓ Support and provide community events.

Issues

- Decline in residential population due to FIFO mining and amalgamation of farming interests including increased mechanisation.
- Decline in volunteers and participation in community events.

Actions

When	What	Who
2025/2026	Ongoing Service Provision.	CEO/CDO
2026/2027	Ongoing Service Provision.	CEO/CDO
2027/2028	Ongoing Service Provision.	CEO/CDO
2028/2029	Ongoing Service Provision.	CEO/CDO
2029/2030	Ongoing Service Provision.	CEO/CDO

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	76,175.89	78,689.70	81,286.46	83,968.91	86,739.88
Operating Income	(3,503.98)	(3,619.61)	(3,739.06)	(3,862.45)	(3,989.91)
Projected Program Cost to Council	72,671.91	75,070.08	77,547.40	80,106.46	82,749.97

Strategic Community Plan

Pillar 1 - Community	An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.
<u>Goal 1:</u>	<u>Enhance resident participation in recreation, cultural and leisure activities</u>
Strategies:	1.2 - Investigate opportunities for alternative youth activities outside of traditional sports with the CRC
<u>Goal 2:</u>	<u>Retention and upgrade of current health and education services and infrastructure</u>
Strategies:	2.1 - Support the CRC and community groups to offer early years activities in the community
	2.2 - Advocate for and work with schools in our Shire
	2.3 - Invite Wheatbelt Beyond Youth Mentoring to work in our community
<u>Goal 4:</u>	<u>Deliver and support community activities that enhance the quality of life for all residents</u>
Strategies:	4.1 - Support the CRC in developing and delivering an annual events program with a focus on families, young people and social inclusion

Background

Regional Early Education & Development Inc. (REED)

Formally "Yilgarn Occasional Child Care Centre".

REED operates and manages the Shire owned Child Care facilities on a commercial basis.

Service Level

We will maintain the Service Level by continuing to

- ✓ Provide subsidised use of Shire owned facilities for use by REED and Playgroup (if reactivated).
- ✓ Continue to support the provision of child care services through funding assistance as approved by Council.

Playgroup

The Playgroup was a volunteer organisation for parents with young / pre-school aged children to meet and interact in a safe environment. The Southern Cross Playgroup was run by a volunteer committee and was held Tuesdays 9.30am-11.30am and may run during school holidays depending on numbers. The Playgroup has been inactive since 2018 with the building demolished. Redevelopment of the site as a youth friendly outdoor facility has largely been completed.

Issues

- Demolition of the Playgroup building due to structural issues will require alternative facilities if the Playgroup was to reform.

Actions

When	What	Who
2025/2026	Ongoing Service Provision.	CEO/CDO/CRC
2026/2027	Ongoing Service Provision.	CEO/CDO/CRC
2027/2028	Ongoing Service Provision.	CEO/CDO/CRC
2028/2029	Ongoing Service Provision.	CEO/CDO/CRC
2029/2030	Ongoing Service Provision.	CEO/CDO/CRC

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	28,748.70	29,697.41	30,677.43	31,689.78	32,735.54
Operating Income	-	-	-	-	-
Projected Program Cost to Council	28,748.70	29,697.41	30,677.43	31,689.78	32,735.54

Strategic Community Plan

Pillar 1 - Community	An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.
Goal 3:	<u>Provide and support high quality and well maintained aged care facilities</u>
Strategies:	3.3 - Develop and implement actions from the Aged Friendly Community Plan

Background

The Southern Cross District Health Service Board raised the issue of forward planning for the establishment of a dedicated Senior Citizen Centre in Southern Cross in January 2002 and in 2007 the Southern Cross Senior Citizen Centre was purposely built for the seniors and local CWA to use for recreational and social activities. The centre was built with funds from the Shire of Yilgarn and \$300,000 from the Department of Local Government and Regional Development as part of their Regional Infrastructure Funding program.

Service Level

We will maintain the Service Level by continuing to

- ✓ Maintain and provide free access for use of the Seniors Citizens Centre.
- ✓ Assist the Seniors with events.

Issues

- The building is underutilised at the present, especially since HACC has ceased to use the facility .

Actions

When	What	Who
2025/2026	Ongoing Service Provision.	CEO/APM
2026/2027	Ongoing Service Provision.	CEO/APM
2027/2028	Ongoing Service Provision.	CEO/APM
2028/2029	Ongoing Service Provision.	CEO/APM
2029/2030	Ongoing Service Provision.	CEO/APM

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	94,901.48	98,033.23	101,268.32	104,610.18	108,062.31
Operating Income	(2,316.92)	(2,393.38)	(2,472.36)	(2,553.95)	(2,638.23)
Projected Program Cost to Council	92,584.56	95,639.85	98,795.96	102,056.23	105,424.09

Strategic Community Plan

Pillar 1 - Community	An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.
<u>Goal 3:</u>	<u>Provide and support high quality and well maintained aged care facilities</u>
Strategies:	3.1 - Continue to manage and maintain the Homes for the Aged 3.2 - Actively engage in the Central East Aged Care Alliance (CEACA) and expand accommodation options in the Shire 3.3 - Develop and implement actions from the Aged Friendly Community Plan

Background

The Shire of Yilgarn owns and manages 12 aged accommodation units, referred to as the Homes for the Aged. The facility is for use by seniors who meet the Department of Housing eligibility criteria.

The first six units were opened in 1973 with the following six units being opened in 1980. They were previously managed by an independent Committee (Yilgarn Homes for the Aged Incorporated). This Committee also managed Carinaville (located at the Southern Cross Hospital).

The Shire assumed control of the ongoing management and maintenance of the Units from 1 July 2005 and the Committee was disbanded at this time.

Service Level

We will maintain the Service Level by continuing to

- ✓ Manage and maintain the Homes for the Aged.
- ✓ Align rents with Department of Housing community housing rent setting policy.
- ✓ Continue to support the Central East Accommodation & Care Alliance Inc. (CEACA).

Issues

- Due to the age of the facility the gardens, common area's and external's all needs to be refurbished. The Shire has been refurbishing the internal space of units in recent years.

Actions

When	What	Who
2025/2026	Ongoing Service Provision.	EMI/APM
2026/2027	Ongoing Service Provision.	EMI/APM
2027/2028	Ongoing Service Provision.	EMI/APM
2028/2029	Ongoing Service Provision.	EMI/APM
2029/2030	Ongoing Service Provision.	EMI/APM

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	116,128.10	119,960.32	123,919.02	128,008.34	132,232.62
Operating Income	(40,565.39)	(41,904.04)	(43,286.88)	(44,715.34)	(46,190.95)
Projected Program Cost to Council	75,562.71	78,056.28	80,632.14	83,293.00	86,041.67

Strategic Community Plan

Pillar 2 - Economy

A prosperous future for our community

Goal 7:

Essential services and infrastructure enable local economic growth

Strategies:

7.2 - Develop a 10 year Council housing strategy to ensure stock is maintained, improved and expanded

7.3 - Attract external investment in housing to attract and retain professionals, workers and young people in the Shire

7.4 - Facilitate growth through residential land development

Background

The Shire of Yilgarn owns the following houses:

37 Taurus St	71 Antares St
35 Taurus St	120 Antares St
2 Libra Pl	11 Andromeda Ct
3 Libra Pl	103 Altair St
6 Libra Pl	11 Antares St
91A Antares St	13 (East) Libra Pl
91B Antares St	13 (West) Libra Pl
91C Antares St	2/50 Antares St
1/50 Antares St	4/50 Antares St
3/50 Antares St	

The cost of housing is funded from general revenue and rental income.

Service Level**We will maintain the Service Level by continuing to**

- ✓ Manage and maintain Shire owned housing for use by relevant staff and others.

Issues

- When Executive and senior staff who reside in their own homes leave the employ of the Shire, the Shire will need to acquire additional suitable housing stock.

Actions

When	What	Who
2025/2026	Budget to replace 2-3 current residences.	CEO / EMCS
2026/2027	Ongoing Service Provision.	EMI/APM
2027/2028	Ongoing Service Provision.	EMI/APM
2028/2029	Ongoing Service Provision.	EMI/APM
2029/2030	Ongoing Service Provision.	EMI/APM

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	99,663.12	102,952.00	106,349.42	109,858.95	113,484.29
Operating Income	(61,177.74)	(63,196.60)	(65,282.09)	(67,436.40)	(69,661.80)
Projected Program Cost to Council	38,485.38	39,755.40	41,067.33	42,422.55	43,822.49

Strategic Community Plan

Pillar 3 - Environment

Goal 10:

Strategies:

Protecting, utilising and enhancing our natural environment

Improve waste management services and facilities

10.3 - Develop and implement a plan for the management of waste at satellite town and transfer stations

10.2 - Improve public education of waste management and recycling

Background

The Southern Cross Refuse Site are licenced by the Department of Water and Environment Regulation (DWER) and managed by the Shire. The Shire is also responsible for refuse sites located at Bodallin, Moorine Rock, Bullfinch & Marvel Loch.

The DWER licence imposes conditions and the Shire is required to submit an annual report by 30th November each year. The Executive Manager Regulatory Services is tasked with monitoring and submitting the reports.

Rubbish collection charges recovers some of the costs, however there is a current shortfall which is covered by general revenue.

Service Level

We will maintain the Service Level by continuing to

- ✓ Manage the Southern Cross, Bodallin, Moorine Rock, Bullfinch and Marvel Loch Refuse Sites.
- ✓ Provide a weekly 240L Bin collection and twice monthly 240L recycle bin collection service.
- ✓ Continue to participate in and promote Drum Muster.
- ✓ Continue to provide a waste oil collection service.

Issues

- Completion of Refuse Site and closure of Southern Cross Transfer Station.
- Restricting access hours to Refuse Site and having site manned when open.
- Illegal dumping

Actions

When	What	Who
2025/2026	Review management plan for all Yilgarn refuse sites.	CEO / RSO
2026/2027	Ongoing Service Provision.	RSO / EMI
2027/2028	Ongoing Service Provision.	RSO / EMI
2028/2029	Ongoing Service Provision.	RSO / EMI
2029/2030	Ongoing Service Provision.	RSO / EMI

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	507,113.47	523,848.21	541,135.20	558,992.66	577,439.42
Operating Income	(338,349.47)	(349,515.01)	(361,049.00)	(372,963.62)	(385,271.42)
Projected Program Cost to Council	168,763.99	174,333.20	180,086.20	186,029.04	192,168.00

Strategic Community Plan

Pillar 3 - Environment

Protecting, utilising and enhancing our natural environment

Goal 10:Improve waste management services and facilities

Strategies:

10.3 - Develop an effective and efficient strategy to maintain and upgrade sewerage systems in Southern Cross and Marvel Loch

Background

The Shire owns and manages a deep sewer system in Southern Cross and a semi deep sewer system in Marvel Loch.

In Southern Cross the sewerage is piped by gravity feed from property connections to pump pits, these pits then pump the sewerage to a series of ponds where the sewerage undergoes primary treatment. Southern Cross has a re-use system installed that reticulates the Sports Complex lawn (oval, park) and Constellation Park and the system is licensed by the DWER and Department of Health

The Southern Cross sewerage system is licensed by Department of Environment Regulation, with the Shire required to submit an Annual Audit Compliance Report and an Annual Environmental Report by 1st September each year. Executive Manager of Regulatory Services is tasked with management of the system and submitting annual reports.

Service Level**We will maintain the Service Level by continuing to**

- ✓ Maintain the Southern Cross and Marvel Loch sewerage system in accordance with asset management plan & licence conditions.
- ✓ Manage the sullage pit located at the Southern Cross Refuse Site.
- ✓ Provide recycled water to Southern Cross oval & Constellation Park.

Issues

- Aging sewerage waste water infrastructure.

Actions

When	What	Who
2025/2026	Ongoing Service Provision.	RSO
2026/2027	Ongoing Service Provision.	RSO
2027/2028	Ongoing Service Provision.	RSO
2028/2029	Ongoing Service Provision.	RSO
2029/2030	Ongoing Service Provision.	RSO

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	266,719.27	275,521.01	284,613.20	294,005.43	303,707.61
Operating Income	(465,194.40)	(466,871.18)	(468,603.28)	(470,392.55)	(472,240.86)
Projected Program Cost to Council	(198,475.14)	(191,350.17)	(183,990.08)	(176,387.11)	(168,533.24)

Strategic Community Plan

Pillar 2 - Economy	A prosperous future for our community
<u>Goal 7:</u>	<u>Essential services and infrastructure enable local economic growth</u>
Strategies:	7.1 - Continue to advocate for improved telecommunications infrastructure to eliminate blackspots in the Shire, including digital access 7.4 - Facilitate growth through residential land development 7.5 - Identify the need for light industrial land development and opportunities this can attract
<u>Goal 8:</u>	<u>Growth and diversity of the local economy</u>
Strategies:	8.1 - Develop a local Economic Development Strategy
Pillar 3 - Environment	Protecting, utilising and enhancing our natural environment
<u>Goal 12:</u>	<u>Prepare for renewable energy development on our Shire</u>
Strategies:	12.2 - Plan to address increased tree / carbon farming across our Shire 12.3 - Plan for renewable energy projects in our Shire and ensure they deliver value to the community

BackgroundTown Planning

Town Planning in WA is governed by the Planning & Development Act 2005. This requires local governments to be involved in planning for local communities by ensuring appropriate planning controls exist for land use and development. Local governments must base their planning decisions on the provisions and controls in their local planning scheme. All local government planning schemes and policies are required to be consistent with State Government planning objectives and requirements.

Regional Development - Telecommunications

Council acknowledges that access to telecommunications infrastructure and embracing the opportunities afforded by the NBN are vitally important in ensuring local businesses can remain competitive.

Service Level**We will maintain the Service Level by continuing to**

- ✓ Process planning applications in an efficient and effective manner.
- ✓ Lobby to ensure Shire residents have access to appropriate levels of telecommunications infrastructure.

Issues

- Need to incorporate recent amendments that apply to all Schemes into the Shire's Town Planning Scheme.

Actions

When	What	Who
2025/2026	Ongoing Service Provision.	RSO
2026/2027	Ongoing Service Provision.	RSO
2027/2028	Ongoing Service Provision.	RSO
2028/2029	Ongoing Service Provision.	RSO
2029/2030	Ongoing Service Provision.	RSO

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	76,609.73	79,137.85	81,749.40	84,447.13	87,233.88
Operating Income	(20,304.05)	(20,974.08)	(21,666.23)	(22,381.21)	(23,119.80)
Projected Program Cost to Council	56,305.68	58,163.76	60,083.17	62,065.91	64,114.09

Strategic Community Plan

Pillar 1 - Community	An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.
Goal 4:	Deliver and support community activities that enhance the quality of life for all residents

Background

The Shire of Yilgarn has one operating cemetery located in Southern Cross.

Costs of burials are funded by fees & charges and the ground & building maintenance is funded from general revenue.

Service Level

We will maintain the Service Level by continuing to

- ✓ Maintain and operate the Southern Cross Cemetery.

Issues

Actions

When	What	Who
2025/2026	Ongoing Service Provision.	EMI/CSO
2026/2027	Ongoing Service Provision.	EMI/CSO
2027/2028	Ongoing Service Provision.	EMI/CSO
2028/2029	Ongoing Service Provision.	EMI/CSO
2029/2030	Ongoing Service Provision.	EMI/CSO

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	49,808.66	51,452.34	53,150.27	54,904.23	56,716.07
Operating Income	(3,226.78)	(3,333.26)	(3,443.26)	(3,556.88)	(3,674.26)
Projected Program Cost to Council	46,581.88	48,119.09	49,707.01	51,347.35	53,041.81

Strategic Community Plan

Pillar 1 - Community	An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.
Goal 1:	Enhance resident partisipation in recreation, cultural and leasure activities
Strategies:	1.4 - Continue to engage with and support local sporting clubs, community groups and volunteers to deliver their activities, competitions and services

Background

Community Bus

A Community Bus is provided by the Shire for the use by Community Groups, Sporting Clubs and other Not-for-Profit organisations such as state & private schools at a subsidised hire rates.

For profit organisations can hire the Community Bus but at full hire rates.

Service Level

We will maintain the Service Level by continuing to

- ✓ Provide and maintain a community bus.
- ✓ Ensure vehicle is appropriate for intended use.
- ✓ Maintain the vehicle in a safe, clean and roadworthy condition.

Issues

Actions

When	What	Who
2025/2026	Ongoing Service Provision.	EMI/EMCS
2026/2027	Ongoing Service Provision.	EMI/EMCS
2027/2028	Ongoing Service Provision.	EMI/EMCS
2028/2029	Ongoing Service Provision.	EMI/EMCS
2029/2030	Ongoing Service Provision.	EMI/EMCS

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	11,150.28	11,518.24	11,898.34	12,290.98	12,696.59
Operating Income	(4,922.25)	(5,084.68)	(5,252.48)	(5,425.81)	(5,604.86)
Projected Program Cost to Council	6,228.03	6,433.55	6,645.86	6,865.18	7,091.73

Strategic Community Plan

Pillar 1 - Community	An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.
<u>Goal 4:</u>	<u>Deliver and support community activities that enhance the quality of life for all residents</u>
Pillar 2 - Economy	A prosperous future for our community
<u>Goal 9:</u>	<u>Develop the visitor experience within the Shire</u>
Strategies:	9.5 - Continue to promote tourism attractions and amenities

Background

The Shire provides access to public toilets for the convenience of shoppers in the CBD and at public parks for visitors, travellers and residents within the Shire.

All maintenance, cleaning, utility, supplies and insurance cost are funded by the Shire of Yilgarn from general revenue.

Service Level

We will maintain the Service Level by continuing to

- ✓ Provide clean and accessible public toilets located on Antares Street (CBD), in Rotary Park, Constellation Park (Antares St), at the Southern Cross Bowling / Tennis Club, Bodallin, Marvel Loch and Moorine Rock.

Issues**Actions**

When	What	Who
2025/2026	Ongoing Service Provision.	APM / RSO
2026/2027	Ongoing Service Provision.	APM / RSO
2027/2028	Ongoing Service Provision.	APM / RSO
2028/2029	Ongoing Service Provision.	APM / RSO
2029/2030	Ongoing Service Provision.	APM / RSO

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	89,961.07	92,929.78	95,996.47	99,164.35	102,436.77
Operating Income	-	-	-	-	-
Projected Program Cost to Council	89,961.07	92,929.78	95,996.47	99,164.35	102,436.77

Strategic Community Plan

Pillar 1 - Community	An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.
<u>Goal 1:</u>	<u>Enhance resident participation in recreation, cultural and leisure activities</u>
Strategies:	1.1 - Improve utilisation of Councils assets through development of an asset management plan
<u>Goal 4:</u>	<u>Deliver and support community activities that enhance the quality of life for all residents</u>
Strategies:	4.2 - Continue to provide subsidised use of facilities to our community

Background

The Shire provides infrastructure for community use such as community meetings, public presentations, shows, plays, concerts and other functions that require a larger space for the community to get together.

All expenses (maintenance, cleaning, insurance, utilities) relating to the building are funded by the Shire from general revenue with the Shire charging a nominal hire fee.

Service Level

We will maintain the Service Level by continuing to

- ✓ Continue to monitor need for retention of Bodallin and Marvel Loch halls over time.

Issues

- The halls in Marvel Loch and Bodallin are minimally used by the community.
- Southern Cross Community Centre is under utilised.
- Masonic Lodge not utilised.

Actions

When	What	Who
2025/2026	Assess viability of all Halls & Public Buildings	Management
2026/2027	Ongoing Service Provision.	APM
2027/2028	Ongoing Service Provision.	APM
2028/2029	Ongoing Service Provision.	APM
2029/2030	Ongoing Service Provision.	APM

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	230,943.50	238,564.64	246,437.27	254,569.70	262,970.50
Operating Income	(14,011.82)	(14,474.21)	(14,951.86)	(15,445.27)	(15,954.96)
Projected Program Cost to Council	216,931.69	224,090.43	231,485.42	239,124.43	247,015.54

Strategic Community Plan

Pillar 1 - Community	An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.
<u>Goal 1:</u>	<u>Enhance resident participation in recreation, cultural and leisure activities</u>
Strategies:	1.1 - Improve utilisation of Councils assets through development of an asset management plan 1.4 - Continue to engage with and support local sporting clubs, community groups and volunteers to deliver their activities, competitions and services
<u>Goal 4:</u>	<u>Deliver and support community activities that enhance the quality of life for all residents</u>
Strategies:	4.2 - Continue to provide subsidised use of facilities to our community

Background

Local governments provide public swimming pools for use by their residents for a number of reasons, including; providing a facility for children to learn to swim, provide people with an escape from the pressures and tensions of daily life, lead to improved levels of physical and mental health, and build up strong social networks and relationships. Swimming is a healthy, low-impact activity that has many physical and mental health benefits.

Service Level

We will maintain the Service Level by continuing to

- ✓ Maintain new buildings, infrastructure and surrounds to a high standard.

Issues

- Maintain free entry or implement entry charge?

Actions

When	What	Who
2025/2026	Ongoing Service Provision.	EMI / PM
2026/2027	Ongoing Service Provision.	EMI / PM
2027/2028	Ongoing Service Provision.	EMI / PM
2028/2029	Ongoing Service Provision.	EMI / PM
2029/2030	Ongoing Service Provision.	EMI / PM

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	358,142.76	369,202.94	380,628.11	392,430.31	404,621.98
Operating Income	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)
Projected Program Cost to Council	358,142.76	369,202.94	380,628.11	392,430.30	404,621.98

Strategic Community Plan

Pillar 1 - Community	An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.
<u>Goal 1:</u>	<u>Enhance resident participation in recreation, cultural and leisure activities</u>
Strategies:	1.1 - Improve utilisation of Councils assets through development of an asset management plan 1.3 - Complete the upgrade of the recreation centre 1.4 - Continue to engage with and support local sporting clubs, community groups and volunteers to deliver their activities, competitions and services
<u>Goal 4:</u>	<u>Deliver and support community activities that enhance the quality of life for all residents</u>
Strategies:	4.2 - Continue to provide subsidised use of facilities to our community

Background

The provision of sport & recreation infrastructure & services is a key responsibility of local government, especially in rural areas where there is no or little private investment. Sport and recreation is vital for our communities as it helps build stronger, healthier, happier, and safer communities. Communities that participate in sport and recreation develop strong social bonds, are safer places and the people who live in them are generally healthier and happier than places where physical activity isn't a priority.

Service Level

We will maintain the Service Level by continuing to

- ✓ Continue to provide and maintain the current infrastructure.
- ✓ Continue to support sporting clubs and volunteers.
- ✓ Consider solar power options to reduce costs.

Issues

- Reduction in people who participate in sport and recreation including volunteers.

Actions

When	What	Who
2025/2026	Ongoing Service Provision.	EMI
2026/2027	Ongoing Service Provision.	EMI
2027/2028	Ongoing Service Provision.	EMI
2028/2029	Ongoing Service Provision.	EMI
2029/2030	Ongoing Service Provision.	EMI

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	1,169,356.64	1,207,945.41	1,247,807.61	1,288,985.26	1,331,521.78
Operating Income	(22,030.00)	(22,756.99)	(23,507.97)	(24,283.74)	(25,085.10)
Projected Program Cost to Council	1,147,326.64	1,185,188.42	1,224,299.64	1,264,701.52	1,306,436.67

Strategic Community Plan

Pillar 1 - Community	An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.
<i>Goal 1:</i>	<i>Enhance resident participation in recreation, cultural and leisure activities</i>
Strategies:	1.2 - Investigate opportunities for alternative youth activities outside of traditional sports with the CRC
<i>Goal 2:</i>	<i>Retention and upgrade of current health and education services and infrastructure</i>
Strategies:	2.1 - Support the CRC and community groups to offer early years activities in the community
<i>Goal 4:</i>	<i>Deliver and support community activities that enhance the quality of life for all residents</i>
Strategies:	4.1 - Support the CRC in developing and delivering an annual events program with a focus on families, young people and social inclusion

Background

The provision of Libraries in Western Australia is through a partnership between local government and the State Library. The Shire manages the Library and is responsible for all costs associated with the staffing and housing. The State Library provides public library collections of catalogued books and other materials.

Service Level

We will maintain the Service Level by continuing to

- ✓ Manage the public library collection with Southern Cross Community Resource Centre.
- ✓ Maintain the Shire library if the Community Resource Centre funding is withdrawn.

Issues

- Advances in technology are changing the need for Libraries and the Shire must continue to diversify the services provided to ensure the Library does not become obsolete.

Actions

When	What	Who
2025/2026	Ongoing Service Provision.	CEO
2026/2027	Ongoing Service Provision.	CEO
2027/2028	Ongoing Service Provision.	CEO
2028/2029	Ongoing Service Provision.	CEO
2029/2030	Ongoing Service Provision.	CEO

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	46,330.42	47,859.32	49,438.68	51,070.16	52,755.47
Operating Income	(50.29)	(51.95)	(53.67)	(55.44)	(57.27)
Projected Program Cost to Council	46,280.13	47,807.37	49,385.01	51,014.72	52,698.20

Strategic Community Plan

Pillar 1 - Community An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.

Goal 4: *Deliver and support community activities that enhance the quality of life for all residents*

Strategies: 4.3 - Ensure we protect our history and heritage by continuing to maintain the Yilgarn Museum and support the Committee

Pillar 2 - Economy A prosperous future for our community

Goal 9: *Develop the visitor experience within the Shire*

Strategies: 9.4 - Continue to support the Southern Cross Museum experience

BackgroundMuseum

The Yilgarn Historical Society was founded in the early 1970's and the museum was opened in the late 1970's to showcase and preserve local and national history. The Yilgarn History Museum is housed in the former Registrar's Office and Courthouse, the earliest in Western Australia, built in 1892.

TV & Radio Re-Broadcast

The Shire has agreed to re-broadcast FM Radio due to community demand in order to improve the liveability of Southern Cross and Marvel Loch. Shire of Yilgarn holds an apparatus licence for re-broadcasting.

Service Level

We will maintain the Service Level by continuing to

- ✓ Maintain the Museum building (Heritage Listed) and the attractions within it.
- ✓ Support the Museum Committee through the provision of ongoing operational funding.

Issues

- Lack of volunteers to operate the Museum.
- High cost to maintain the Museum building.
- Need to review the apparatus in the rebroadcast shed at Wimmera Hill.

Actions

When	What	Who
2025/2026	Ongoing Service Provision.	CEO
2026/2027	Ongoing Service Provision.	CEO
2027/2028	Ongoing Service Provision.	CEO
2028/2029	Ongoing Service Provision.	CEO
2029/2030	Ongoing Service Provision.	CEO

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	93,720.57	96,813.35	100,008.19	103,308.46	106,717.64
Operating Income	(3,370.26)	(3,481.48)	(3,596.37)	(3,715.05)	(3,837.64)
Projected Program Cost to Council	90,350.31	93,331.87	96,411.83	99,593.42	102,880.00

Strategic Community Plan

Pillar 2 - Economy

Approsperous future for our community

Goal 6:A safe and efficient transport network

Strategies:

6.1 - Develop and monitor a long term road management plan (minimum 10 years)

6.2 - Monitor traffic movements on the local road network to respond to significant changes to mining and industry movements

6.3 - Develop, deliver and monitor a 10 year footpath program that implements a suitable shared path network including ramp access for all abilities

Goal 8:Growth and diversity of local economy

Strategies:

8.4 - Enhance the main street (business district) by developing a plan to include projects and upgrades in a coordinated approach

Background

Local governments are responsible for the construction and maintenance of Roads under their control.

The Great Eastern Highway, Southern Cross – Marvel Loch Road and Bullfinch Road are State government roads and under the control of MRWA, all other roads within the Shire are the responsibility of the Shire of Yilgarn. The Shires road network comprises of approximately 301km of sealed roads and 2,481km of unsealed roads.

The Shire of Yilgarn employs a construction crew and a maintenance crew who are responsible for construction and maintenance works. Contractors are employed as required to complement the Shires own staff.

The Shire receives funding from the Commonwealth Government (Roads to Recovery Program) and the State Government (State Road Funds to Local Government Agreement, administered through Regional Road Groups) for construction projects. The Shire also receives general purpose (untied) road grants through the Local Government Grants Commission.

Service Level**We will maintain the Service Level by continuing to**

- ✓ Implement the road construction program as per the Capital Works Plan (subject to State and Federal funding).
- ✓ Prepare and adopt definitive and quantified 5 year plans for roads and and 10 year plans for plant replacement.

Issues

- Changes to State and Federal Government commitments, Roads to Recovery, Regional Roads, Direct Grants and Blackspots projects.

Actions

When	What	Who
2025/2026	Capital infra works & plant purchases per plan	EMI/EMCS
2026/2027	Capital infra works & plant purchases per plan	EMI/EMCS
2027/2028	Capital infra works & plant purchases per plan	EMI/EMCS
2028/2029	Capital infra works & plant purchases per plan	EMI/EMCS
2029/2030	Capital infra works & plant purchases per plan	EMI/EMCS

Projected Program Capital Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Capital Expenditure	3,686,133.69	3,787,952.04	3,861,750.17	3,968,360.28	4,077,967.83
Capital Income	(2,950,331.57)	(3,040,042.88)	(3,101,638.79)	(3,165,071.35)	(3,230,396.25)
Projected Program Cost to Council	735,802.12	747,909.16	760,111.38	803,288.93	847,571.58

Strategic Community Plan

Pillar 2 - Economy

Goal 6:

Strategies:

Approsperous future for our community

A safe and efficient transport network

6.1 - Develop and monitor a long term road management plan (minimum 10 years)

6.2 - Monitor traffic movements on the local road network to respond to significant changes to mining and industry movements

Background

Local governments are responsible for the construction and maintenance of Roads under their control.

The Shires road network comprises of approximately 301km of sealed roads and 2,481km of unsealed roads.

The Shire of Yilgarn employs a maintenance crew who are responsible for maintenance works. Contractors are employed as required to complement the Shire's own staff.

The Shire owns the following Plant for the purposes of road maintenance and

construction; 5 x Graders; 3 x Loaders; 1 x Backhoe; 2 x Eight Wheel rigid side tipper Trucks/Water Trucks; 1 x Primemover/Roadtrain; 3 x Rollers; 1 x Skidsteere Loader.

The provision of Street Lighting is included within the road maintenance function.

Service Level

We will maintain the Service Level by continuing to

- ✓ Employ our own road maintenance staff, supplemented by contractors, to maintain the road network in accordance with agreed service levels.

Issues

- Works dependant on Roads to Recovery, Regional Road Group and Blackspot funding.

Actions

When	What	Who
2025/2026	Ongoing Service Provision.	EMI/EMCS
2026/2027	Ongoing Service Provision.	EMI/EMCS
2027/2028	Ongoing Service Provision.	EMI/EMCS
2028/2029	Ongoing Service Provision.	EMI/EMCS
2029/2030	Ongoing Service Provision.	EMI/EMCS

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Non Cash Operating Expenditure (Depreciation)	2,908,738.59	2,937,825.98	2,967,204.24	2,996,876.28	3,026,845.04
Operating Expenditure	1,663,936.36	1,718,846.26	1,775,568.19	1,834,161.94	1,894,689.28
Operating Income	(12,097.12)	(12,496.32)	(12,908.70)	(13,334.69)	(13,774.73)
Projected Program Cost to Council	1,651,839.24	1,706,349.94	1,762,659.49	1,820,827.25	1,880,914.55

Strategic Community Plan

Pillar 2 - Economy

Approsperous future for our community

Goal 6:A safe and efficient transport network

Strategies:

6.4 - Maintain and enhance the Southern Cross airstrip with consideration to upgrade to a sealed runway

Background

The Shire owns and manages the Southern Cross aerodrome in accordance with Civil Aviation Safety Authority requirements.

The aerodrome has previously been used for fly in fly out mining operations. Its recent use is predominantly recreation (Southern Cross Aero Club) and for the Royal Flying Doctor Service, however fly in fly out usage is in resurgence.

The aerodrome maintenance is funded from general revenue and capital improvements via the Regional Airports Development Scheme (RADS).

Service Level**We will maintain the Service Level by continuing to**

- ✓ Ensure airstrip access for Royal Flying Doctor Service.
- ✓ Ensure facilities are maintained to a suitable level for current and anticipated FIFO usage.

Issues

- Uncertainty with ongoing FIFO usage.

Actions

When	What	Who
2025/2026	Ongoing Service Provision.	CEO / ARO's
2026/2027	Ongoing Service Provision.	CEO / ARO's
2027/2028	Ongoing Service Provision.	CEO / ARO's
2028/2029	Ongoing Service Provision.	CEO / ARO's
2029/2030	Ongoing Service Provision.	CEO / ARO's

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	186,577.70	192,734.77	199,095.01	205,665.15	212,452.10
Operating Income	(25,737.00)	(26,586.32)	(27,463.67)	(28,369.97)	(29,306.18)
Projected Program Cost to Council	160,840.70	166,148.44	171,631.34	177,295.17	183,145.92

Strategic Community Plan

Pillar 2 - Economy	Approsperous future for our community
<u>Goal 6:</u>	<u>A safe and efficient transport network</u>
Strategies:	6.3 - Develop, delivder and monitor 1 10 year footpath program that implements a suitage shared path network including ramp access for all abilities

Background

The Shire is responsible for the road reserves including provision of footpaths, maintenanceof the verges and for the townscapes of our town sites. The functionality and aesthetics of our towns is vitally important in ensuring ease of access for tourists, cars, pedestrians and cyclists.

The Shire is also responsible for street furniture, refuse bins, trees, parks & gardens, signage, street cleaning, parking and public toilets.

Footpaths, verge and town scaping maintenance and improvements are funded from general revenue.

Service Level

We will maintain the Service Level by continuing to

- ✓ Maintain and enhance the footpaths and verges.
- ✓ Plant new trees every year,

Issues

Actions

When	What	Who
2025/2026	Ongoing Service Provision.	EMI
2026/2027	Ongoing Service Provision.	EMI
2027/2028	Ongoing Service Provision.	EMI
2028/2029	Ongoing Service Provision.	EMI
2029/2030	Ongoing Service Provision.	EMI

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	38,801.15	40,081.59	41,404.28	42,770.62	44,182.05
Operating Income	-	-	-	-	-
Projected Program Cost to Council	38,801.15	40,081.59	41,404.28	42,770.62	44,182.05

Strategic Community Plan

Pillar 1 - Community **An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.**

Goal 4: Deliver and support community activities that enhance the quality of life for all residents

Background

The Shire of Yilgarn has an agreement with the Department of Transport for the provision of police licensing services and has an agreement with TransWA for the provision of public transport ticketing services (Prospector Train). The Shire is not obliged to provide these services to the community however it is reasonable to suggest there is a strong demand from the community to do so.

The Department of Transport pays a commission for the services provided however this does not meet the full costs, with the shortfall funded from general revenue. TransWA pays a commission calculated as a percentage of the individual ticket price.

Service Level

We will maintain the Service Level by continuing to

- ✓ Provide a police licensing and public transport ticketing service at the Shire customer service counter.

Issues

- Over time these services will be accessed more on-line and an in-person service may not be required.

Actions

When	What	Who
2025/2026	Ongoing Service Provision.	EMCS
2026/2027	Ongoing Service Provision.	EMCS
2027/2028	Ongoing Service Provision.	EMCS
2028/2029	Ongoing Service Provision.	EMCS
2029/2030	Ongoing Service Provision.	EMCS

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	74,365.36	76,819.41	79,354.46	81,973.15	84,678.27
Operating Income	(22,996.08)	(23,754.95)	(24,538.86)	(25,348.65)	(26,185.15)
Projected Program Cost to Council	51,369.28	53,064.46	54,815.59	56,624.51	58,493.11

Strategic Community Plan

Pillar 1 - Community An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.

Goal 4: *Deliver and support community activities that enhance the quality of life for all residents*

Strategies: 4.3 - Ensure we protect our history and heritage by continuing to maintain the Yilgarn Museum and support the Committee

Pillar 2 - Economy **Approsperous future for our community**

Goal 9: *Develop the visitor experience within the Shire*

Strategies: 9.1 - Complete upgrades to the Southern Cross Caravan Park
9.2 - In partnership with WEROC, promote and enhance the facilities of the self-drive train
9.3 - Enhance local visitor information and signage
9.4 - Continue to support the Southern Cross Museum experience
9.5 - Continue to promote tourism attractions and amenities

Background

The provision of tourism and promotion services has been identified by the community as a key focus for the local economy - subsequently Tourism was identified in the Strategic Community Plan as a valuable and important industry for our region.

Service Level

We will maintain the Service Level by continuing to

- ✓ Provide free public Wi-Fi.
- ✓ Improve Signage.
- ✓ Maintain the Shire website and ensure information remains up to date.
- ✓ Develop a tourism specific marketing strategy and associated website.

Issues

- The main issue facing the Shire is how to transition from a bricks and mortar approach to providing services, i.e. a dedicated building structure with staff to an online presence.

Actions

When	What	Who
2025/2026	Upgrade Signage	CEO
2026/2027	Ongoing Service Provision.	CEO
2027/2028	Ongoing Service Provision.	CEO
2028/2029	Ongoing Service Provision.	CEO
2029/2030	Ongoing Service Provision.	CEO

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	119,859.61	123,814.98	127,900.87	132,121.60	136,481.62
Operating Income	(464.49)	(479.82)	(495.65)	(512.01)	(528.91)
Projected Program Cost to Council	119,395.12	123,335.16	127,405.22	131,609.59	135,952.71

Strategic Community Plan

Pillar 2 - Economy

Goal 9:

Strategies:

Approsperous future for our community

Develop the visitor experience within the Shire

9.1 - Complete upgrades to the Southern Cross Caravan Park

Background

The Shire owns and manages the Southern Cross Caravan Park and Sandalwood Motor Lodge as these facilities are not profitable enough to attract private ownership and are important to our local economy for the following reasons:

- ✓ Southern Cross is located on the Great Eastern Highway, being the link between WA and the eastern states and accordingly caravanners have little choice but to travel through our town and this facility encourages them to stay overnight.
- ✓ Caravan park visitors inject dollars into the local community by self-catering, eating out and visiting local attractions.
- ✓ Caravan park facilities support the accommodation requirements for local events & functions and for contractors working in the region.

The Southern Cross Caravan Park and Sandalwood Motor Lodge is funded through user charges with any shortfall met from general revenue.

Service Level**We will maintain the Service Level by continuing to**

- ✓ Manage and operate the Caravan Park.
- ✓ Consider future management options.

Issues**Actions**

When	What	Who
2025/2026	Ongoing Service Provision.	EMCS
2026/2027	Ongoing Service Provision.	EMCS
2027/2028	Ongoing Service Provision.	EMCS
2028/2029	Ongoing Service Provision.	EMCS
2029/2030	Ongoing Service Provision.	EMCS

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	335,309.56	344,934.46	354,840.98	365,037.50	375,532.67
Operating Income	(403,956.36)	(417,286.92)	(431,057.39)	(445,282.29)	(459,976.60)
Projected Program Cost to Council	(68,646.80)	(72,352.46)	(76,216.41)	(80,244.79)	(84,443.93)

Strategic Community Plan

Pillar 3 - Environment	Protecting, utilising and enhancing our natural environmnt
<u>Goal 11:</u>	<u>Protect our natural environment</u>
Strategies:	11.1 - Advocate for continued investment in land care management and conservation 11.2 - Where appropriate, support local conservation and pest management initiatives

Background

The Shire provides administrative support to assist the rural sector with landcare initiatives, in the past this has included the control of Skeleton Weed, a declared pest under the Biosecurity and Agriculture Management Act 2007. This program was discontinued in 2022.

The Shire's current activities are limited to engaging an NRM consultant which is funded from Councils general revenue.

Service Level

We will maintain the Service Level by continuing to
✓ Engage a part time Natural Resource Officer subject to funding.

Issues

Actions

When	What	Who
2025/2026	Ongoing Service Provision.	CEO / EMCS
2026/2027	Ongoing Service Provision.	CEO / EMCS
2027/2028	Ongoing Service Provision.	CEO / EMCS
2028/2029	Ongoing Service Provision.	CEO / EMCS
2029/2030	Ongoing Service Provision.	CEO / EMCS

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	36,655.21	37,864.83	39,114.37	40,405.15	41,738.51
Operating Income	-	-	-	-	-
Projected Program Cost to Council	36,655.21	37,864.83	39,114.37	40,405.15	41,738.51

Strategic Community Plan

Pillar 1 - Community An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.

Goal 4: Deliver and support community activities that enhance the quality of life for all residents

Background

The Building Act 2011 provides the framework and outlines the responsibilities of the parties in regards to the building control process. The Act separates the process of certifying that a design complies with building standards from the administrative process of the local government issuing building approval (Building Permit).

A Certificate of Design Compliance is issued by a registered Building Surveyor (in private practice or local government) to confirm certification, and a Building Permit is issued by the local government Permit Authority to confirm approval to build. Building Surveyors offer certification as part of the building service to their customers.

The Shire must deal with applications within a specified time, an uncertified application must be determined within twenty five (25) business days and a certified application must be determined by the local government/ Permit Authority in ten (10) business days. If the Shire does not determine the application in the prescribed time then the application is deemed refused and the Shire is required to return the full fees paid for the application.

The costs to the Shire in processing building permit applications is funded from the fees charged and general revenue.

Service Level

We will maintain the Service Level by continuing to

- ✓ Continue to comply with the Building Act 2011, specifically the timeframes for approvals.
- ✓ Continue to provide building permit data to the Department of Commerce.

Issues

- Impact of recently introduced Bushfire Assessment Levels on new construction.

Actions

When	What	Who
2025/2026	Ongoing Service Provision.	RSO
2026/2027	Ongoing Service Provision.	RSO
2027/2028	Ongoing Service Provision.	RSO
2028/2029	Ongoing Service Provision.	RSO
2029/2030	Ongoing Service Provision.	RSO

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	47,749.98	49,325.73	50,953.48	52,634.94	54,371.89
Operating Income	(5,784.08)	(5,974.96)	(6,172.13)	(6,375.81)	(6,586.21)
Projected Program Cost to Council	41,965.90	43,350.77	44,781.35	46,259.13	47,785.68

Strategic Community Plan

Pillar 2 - Economy

A prosperous future for our community

Goal 7:

Essential services and infrastructure enable local economic growth

Background

The Shire provides Standpipes to ensure water is available throughout the Shire where the Water Corporation reticulated scheme is not available.

Service Level

We will maintain the Service Level by continuing to

- ✓ Ensure access to a potable water supply within a reasonable distance to all properties on a cost recovery basis with subsidies for domestic water use.
- ✓ Applying the swipe card access system to all standpipes, in a staged approach.

Issues

- Some standpipes rely on the honesty system, which in some instances, is being abused. However swipe card access has been applied to the majority of standpipes.
- Cost of installing and serviceing swipe card system.

Actions

When	What	Who
2025/2026	Ongoing Service Provision.	RSO
2026/2027	Ongoing Service Provision.	RSO
2027/2028	Ongoing Service Provision.	RSO
2028/2029	Ongoing Service Provision.	RSO
2029/2030	Ongoing Service Provision.	RSO

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	651,523.90	673,024.19	695,233.99	718,176.71	741,876.54
Operating Income	(611,841.58)	(632,032.35)	(652,889.42)	(674,434.77)	(696,691.12)
Projected Program Cost to Council	39,682.32	40,991.84	42,344.57	43,741.94	45,185.43

Strategic Community Plan

Pillar 2 - Economy	A prosperous future for our community
<u>Goal 6:</u>	<u>A safe and efficient transport network</u>
Strategies:	All
<u>Goal 7:</u>	<u>Essential services and infrastructure enable local economic growth</u>
Strategies:	All
<u>Goal 8:</u>	<u>Growth and diversity of the local economy</u>
Strategies:	All
<u>Goal 9:</u>	<u>Develop the visitor experience within the Shire</u>
Strategies:	All

Background

The Shire of Yilgarn currently supports the local economy by:

- Ensuring the CBD is maintained to a high standard, being a pleasant place to shop and do business.
- Providing clean & modern public conveniences.
- Ensuring adequate public car parking is available throughout the CBD.
- Promoting the District as a viable place to prospective new businesses.
- Providing an efficient & effective approvals process.
- Providing relevant information through signage, website, app, Crosswords & other means.
- Supporting local tradespersons & businesses where viable and possible.
- Providing training opportunities through the CRC.
- Providing security cameras at strategic locations.
- Maintaining population by providing local employment opportunities including traineeships & apprentices.

Service Level

We will maintain the Service Level by continuing to

- ✓ Maintain the CBD to a high standard.
- ✓ Providing clean & modern public conveniences & ensuring adequate public car parking is available.
- ✓ Promoting the District as a viable place to prospective new businesses.
- ✓ Supporting local tradespersons & businesses where viable and possible.

Issues

- Impact of IoT on business and service provision (negative and positive).

Actions

When	What	Who
2025/2026	Ongoing Service Provision.	All Senior Managers
2026/2027	Ongoing Service Provision.	All Senior Managers
2027/2028	Ongoing Service Provision.	All Senior Managers
2028/2029	Ongoing Service Provision.	All Senior Managers
2029/2030	Ongoing Service Provision.	All Senior Managers

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	-	-	-	-	-
Operating Income	-	-	-	-	-
Projected Program Cost to Council	-	-	-	-	-

Strategic Community Plan

Pillar 4 - Civic Leadership	Accountable and strong leadership guiding our community into the future
<u>Goal 13:</u>	<u>Regularly engage with our community an strategic partners</u>
Strategies:	13.1 - Develop and implement a Community Engagement Framework 13.2 - Develop and adopt a Communications Policy 13.3 - Maintain and nurture strategic partnerships with regional organisations, State and Federal Governments
<u>Goal 14:</u>	<u>Strong leadership and a high standard of governance</u>
Strategies:	14.1 - Elected members and staff complete regular training and development opportunities 14.2 - Investigate financial management systems for effective governance and administration of Council 14.3 - Investigate the provision of a new or upgraded Council Administration Office incorporating co-location opportunities 14.4 - Continue to plan Council's long term financial position inclusive of adequate reserves for future initiatives and services

Background

Service Level

The Yilgarn Shire Council comprises seven Councillors, with the Shire President and Deputy Shire President being elected by the Council. Council elections are held in October every second year, with half of the seven Council positions being vacant.

Issues

Actions

When	Who
2025/2026	Review Corporate Business Plan
2026/2027	Desktop Review Strategic Community Plan
2027/2028	Review Corporate Business Plan
2028/2029	Major Review Strategic Community Plan
2029/2030	Review Corporate Business Plan

Projected Program Operational Income & Expenditure

	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Operating Expenditure	449,813.75	462,603.82	475,773.98	489,335.83	503,301.32
Operating Income	-	-	-	-	-
Antisipated Program Cost to Council	449,813.75	462,603.82	475,773.98	489,335.83	503,301.32



Rating Strategy

2025/2026

OBJECTIVES

The objectives of the Rating strategy are to:

- Provide a robust and considered framework for Rates categories, Minimum Rates, and Differential Rates that incorporates the principles of:
 - Objectivity;
 - Fairness and Equity;
 - Consistency;
 - Transparency; and
 - Administrative efficiency
- Ensure a stable rates revenue stream for the Shire from year to year; and
- Deliver a stable rating price path for our community.

WHAT ARE RATES?

Rates are levied on all rateable properties within the boundaries of the Shire of Yilgarn in accordance with the *Local Government Act 1995*. Rates are a tax, not a fee-for-service; as such they need to be set in accordance with principles of taxation – equity, efficiency, simplicity, sustainability, and policy consistency.

The overall objective of the proposed rates in the 2025/26 Budget is to provide for the net funding requirements of the Shire's services, activities, and the current and future capital requirements of the Shire, after considering all other forms of revenue.

The formulation of a rating system is about achieving a means by which Council can raise sufficient revenue to pay for the services it provides. Throughout Australia, the basis of using property valuations has been found to be the most appropriate means of achieving rating equity; however, the achievement of a wholly equitable rating system for all properties, in all areas, is a difficult task if it is based on the property valuations alone. For this reason, there are refinement options made available, such as differential rating, which the Shire of Yilgarn has elected to use.

In Western Australia land is valued by Landgate Valuation Services (Valuer-General's Office – a state government agency) and those values are forwarded to each Local Government.

Two types of values are calculated - Gross Rental Value (GRV) which generally applies for urban areas; and Unimproved Value (UV) which generally applies for rural land.

WHAT DO RATES PAY FOR?

Rates revenue represents approximately half of the Shire's operating income each year and it is an income stream that the Shire has a substantial degree of control over. This reliability and control are an important consideration in terms of the Shire's financial flexibility.

General rates revenue supports a broad range of local government infrastructure and services, including building control; animal control; community services; active and passive open space; roads, footpaths, and drainage; libraries; Swimming Pool; sport & recreation; community events; town planning; governance and corporate support; cemeteries; emergency management; public conveniences; economic development; Health services; and tourism and regional promotion.

TOTAL OPERATING REVENUE – ALL SOURCES

	2024/25 Budget	2023/24 Actual	2022/23 Actual	2021/22 Actual	2020/21 Actual	2019/20 Actual
Rates	4,537,242	4,378,475	4,207,039	4,165,046	4,036,628	3,970,906
Grants	1,193,154	5,458,826	6,911,256	5,281,044	3,994,706	3,523,562
Fees & Charges	2,060,787	2,231,831	2,438,200	2,065,341	1,554,132	1,833,008
Interest	774,449	785,206	479,452	70,712	78,281	181,703
Other	712,474	539,028	949,501	782,330	430,956	684,507
TOTAL	9,278,106	13,393,366	14,985,448	12,364,473	10,094,703	10,193,686

GENERAL PURPOSE GRANTS

Local Government Financial Assistance Grants funded by the Commonwealth Government are distributed among all local governments in Western Australia each year. The funding is allocated based on horizontal equalisation to ensure that each local government in the State can function at a standard not lower than the average standard of other local governments.

All local governments are entitled to receive at least the minimum grant. That minimum grant cannot be less than 30 per cent of what the local government would receive if all grants were allocated on a per capita basis. The grants commission calculates the equalisation requirement of each local government by assessing the revenue raising capacity and expenditure need of each local government.

The equalisation requirement is the difference between the assessed expenditure need and the assessed revenue raising capacity of each local government.

The Shire of Yilgarn's total general-purpose grant for 2024/25 was \$4,564,601 including untied roads grant (or 46.92% of budgeted operating revenue). \$3,995,715 of the 2024/25 general purpose grant was pre-paid in the 2024/25 financial year.

CURRENT RATING CATEGORIES

The Shire of Yilgarn will utilise the following rating categories when it considers the 2025/26 Budget:

GRV – Gross Rental Value

Category 1 – Residential/Industrial GRV

The Residential/Industrial GRV rate applies to all properties with a land use that does not fall within the category of Commercial.

Category 2 – Commercial GRV

The Commercial GRV rate is levied on properties with a commercial land use.

Category 3 – Mine sites GRV

The Mine sites GRV rate is levied on properties with a mining land use.

Category 4 – Single Persons Quarters (SPQ) GRV

The SPQ GRV rate is levied on properties with a transient workforce accommodation land use.

UV – Unimproved Value

Category 5 - Rural UV

This category is applied to all rural properties which do not fall into one of the other categories, and is the base for computing the rate in the dollar for Unimproved Value properties.

Category 6 – Mining UV Lease / License

The Mining UV rate for leases and licenses is levied on properties with a lease or license on unimproved mining land use.

Minimum Rates

In 2024/25 the Shire imposed a higher minimum payment on GRV Residential/Industrial to discourage holding undeveloped land within the town-sites, which reduces the amenity of the area, and thereby encourages development.

This situation is still applicable and as such, it is proposed to retain the higher minimum for GRV Residential/Industrial in the 2025/26 financial year.

DIFFERENTIAL RATES

A differential rate occurs when categories of property within the UV or GRV land valuation methods are rated differently. The imposition of differential rates represents a policy decision of the Shire to redistribute the rates burden in its local government area by imposing a higher rate on some ratepayers by comparison to others. In doing so, the Shire considers the principles of objectivity; fairness; consistency; transparency; and administrative efficiency.

The Shire will also consider the capacity of particular categories of ratepayers to pay.

As property rates are a form of value or wealth tax, it is not possible to ensure equity between individual property owners, since not all properties will be assessed at the same value. Therefore, our objective is to endeavour to ensure that each rating category bears its fair and reasonable share of the cost of providing local government services.

APPROVAL OF DIFFERENTIAL RATES

The current framework for rates at the Shire of Yilgarn necessitates the Shire to seek Ministerial approval each year, prior to the making of the rates. Approval is necessary because the UV Mining category is more than twice the lowest Differential Rate.

LONG TERM FINANCIAL PLAN

The Yilgarn Shire Council adopted a Long-Term Financial Plan in April 2025, which has been considered in preparing this document.

RATES REVENUE 2018/19 TO 2023/24

	Budget 2023/24		Actual 2023/24		Actual 2022/23		Actual 2021/22		Actual 2020/21		Actual 2019/20	
	RID / Min	Revenue	RID / Min	Revenue	RID / Min	Revenue	RID / Min	Revenue	RID / Min	Revenue	RID / Min	Revenue
Gross Rental Value												
Residential / Industrial	0.090430	393,970	0.116294	384,363	0.113458	383,705	0.112894	386,450	0.112322	382,556	0.112332	381,649
Residential / Industrial - Minimum	\$600	84,000	\$600	82,800	\$500	58,000	\$500	58,000	\$500	58,500	\$500	58,500
		477,970		467,163		441,705		444,450		441,056		440,149
Commercial	0.076405	82,147	0.081865	77,842	0.079868	78,367	0.079469	77,975	0.079074	77,588	0.079074	77,588
Commercial - Minimum	\$450	10,800	\$450	3,600	\$400	2,800	\$400	2,800	\$400	2,800	\$400	2,800
		92,947		81,442		81,167		80,775		80,388		80,388
Minesite	0.152268	77,611	0.163728	86,705	0.159734	84,590	0.158938	84,168	0.158148	83,750	0.158148	83,750
Minesite - Minimum	\$450	450	\$450	1,350	\$400	1,200	\$400	1,200	\$400	1,200	\$400	1,200
		78,061		88,055		85,790		85,368		84,950		84,950
Single Persons Quarters	0.152268	122,371	0.163728	133,638	0.159734	130,705	0.158938	129,728	0.158148	122,504	0.158148	121,917
Single Persons Quarters - Minimum	\$450	900	\$450	900	\$400	800	\$400	800	\$400	1,200	\$400	1,200
		123,271		134,538		131,505		130,528		123,704		123,117
Unimproved Value												
Rural	0.011556	1,987,298	0.012500	1,938,772	0.014745	1,892,360	0.017663	1,880,752	0.017575	1,830,465	0.001758	1,832,153
Rural - Minimum	\$450	20,700	\$450	20,250	\$400	16,400	\$400	16,000	\$400	16,000	\$400	16,400
		2,007,998		1,959,022		1,908,760		1,896,752		1,846,465		1,848,553
Mining	0.152168	1,818,484	0.149184	1,647,776	0.159060	1,590,161	0.174793	1,568,662	0.173923	1,490,102	0.173923	1,451,437
Mining - Minimum	\$450	119,850	\$450	122,850	\$400	95,600	\$400	90,000	\$400	91,600	\$400	91,600
		1,938,334		1,770,626		1,685,761		1,658,662		1,581,702		1,543,037
Total Revenue (Before Discount)		4,718,581		4,500,846		4,334,688		4,296,535		4,158,265		4,120,194

COMPARISON TO NEIGHBOURING OR SIMILAR COUNCILS - Rate in the Dollar

Based on individual Councils 2024/25 Budget notes

	Shire of Kondinin			Shire of Coolgardie			Shire of Menzies			Shire of Ravensthorpe		
	Rate in \$	Valuation	Revenue	Rate in \$	Valuation	Revenue	Rate in \$	Valuation	Revenue	Rate in \$	Valuation	Revenue
Gross Rental Value												
General				0.082950	12,291,466	1,019,577	0.089400	2,167,320	193,759			
Residential	0.130522	2,725,915	355,792							0.123280	12,481,026	1,538,611
Industrial										0.151340	628,697	95,147
Commercial										0.151340	1,661,577	251,463
Mining	0.262824	760	199,878									
Transient Workforce Accom				0.164230	2,420,000	397,437				0.316390	1,075,000	340,118
Unimproved Value												
Mining	0.263342	3,784,467	996,609	0.236670	33,660,899	7,966,526	0.163930	21,386,520	3,505,892	0.240390	3,488,431	838,570
Exploration & Prospecting							0.147540	5,675,174	837,315			
Rural & Pastoral	0.009342	226,619,508	2,117,079	0.120440	8,374,518	1,008,627	0.085300	993,953	84,784			
Other										0.003870	609,569,915	2,358,246

COMPARISON TO NEIGHBOURING OR SIMILAR COUNCILS - Minimums

Based on individual Councils 2024/25 Budget notes

	Shire of Kondinin			Shire of Coolgardie			Shire of Menzies			Shire of Ravensthorpe		
	Minimum	Valuation	Revenue	Minimum	Valuation	Revenue	Minimum	Valuation	Revenue	Minimum	Valuation	Revenue
Gross Rental Value												
General	772	5,909,948	677,816									
Residential	475	60,138	24,700	757	5,543,282	596,516				1,026	383,724	383,724
Industrial				757	222,838	38,607				1,026	10,260	10,260
Commercial				757	143,516	29,523				1,026	9,234	9,234
Transient Workforce Accom				1,539	-	-				1,026	-	-
General							200	48,990	42,400			
All Other Property Types												
Unimproved Value												
Rural / Pastoral	475	717,392	12,350	746	13,500	10,444						
Other							328	18,965	3,280	1,026	122,064	122,094
Mining	475	43,551	19,475	457	468,788	217,532	328	59,139	19,352	1,026	69,768	69,768
Exploration & Prospecting							328	420,828	118,408			

VALUATIONS

In Western Australia land is valued by Landgate Valuation Services (of the WA Valuer Generals Officer) and those values are forwarded to each Local Government for rating purposes.

Two types of values are calculated - Gross Rental Value (GRV) which generally applies for urban areas; and Unimproved Value (UV) which generally applies for rural land. GRV general valuations are currently carried out on a triennial basis in the Perth metropolitan area and every 5 years in country areas of the State. UV's are determined annually.

The most recent revaluation of GRV rated properties has applied from 1 July 2018.

GRV means the gross annual rental that the land might reasonably be expected to realise if let on a tenancy from year to year upon condition that the landlord was liable for all rates, taxes and other charges thereon and the insurance and other outgoings necessary to maintain the value of the land. The GRV normally represents the annual equivalent of a fair weekly rental. For instance, a GRV of \$10,400 represents a weekly rental of \$200.

Proposed Rating Strategy – 2025/26

Category 1 – Residential/Industrial GRV

The Residential/Industrial GRV rate applies to all properties zoned residential & industrial and includes all GRV properties that do not fall within the categories of Commercial, Mine site GRV and Single Persons Quarters.

The object of the proposed rate is to ensure the proportion of rates raised is consistent with prior years.

The rate in 2024/25 was 9.0430 cents in the dollar with a minimum rate of \$600.

Recommendation:

That the rate for 2025/26 for Residential/Industrial GRV be increased to 9.2691 cents in the dollar with a minimum rate of \$600.

This represents an increase of 2.5% in the Rate in the Dollar and the minimum remaining the same.

Category 2 – Commercial GRV

The Commercial GRV rate is levied on properties with a commercial land use.

The object of the proposed rate in the dollar is to ensure the proportion of rates raised is consistent with prior years and to keep rates to a minimum level to encourage local business to remain competitive and viable.

Council has previously applied a differential rate to Commercial properties by discounting the rate in the dollar applied to residential/industrial properties by approximately 30% to ensure commercial properties operating in the Shire remain competitive and viable.

The rate in 2024/25 was 7.6405 cents in the dollar with a minimum rate of \$450.

Recommendation:

That the rate for 2025/26 for Commercial GRV properties be 7.8315 cents in the dollar with a minimum rate of \$450.

This represents an increase of 2.5% in the Rate in the Dollar and the minimum remaining the same.

Category 3 – Minesites GRV

The Minesites GRV rate is levied on properties with a mining lease with improvements on the land.

The object of the proposed rate in the dollar is to reflect the cost of servicing mining activity including road infrastructure and other amenities.

The rate in 2024/25 was 15.2268 cents in the dollar with a minimum of \$450.

Recommendation:

That the rate for 2025/26 for Minesite GRV properties be 15.6075 cents in the dollar with a minimum of \$450.

This represents an increase of 2.5% in the Rate in the Dollar and the minimum remaining the same.

Minesites GRV is rated higher than Commercial GRV and Residential/Industrial GRV because of the greater impact on road infrastructure by way of heavy haulage trucks as well as ancillary use of Shires services and facilities.

Category 4 – Single Persons Quarters (SPQ) GRV

The SPQ GRV rate is levied on properties with a transient workforce accommodation land use.

The differential rate for SPQ GRV is intended to maintain the relativity comparative to residential rates and provides an average rate per accommodation unit of less than Council's proposed minimum rate.

The rates for this category support's Council's preferred option that the operational workforce associated with resource interests be housed in normal residential properties within the town boundaries.

The rate in 2024/25 was 15.2268 cents in the dollar with a minimum of \$450.

Recommendation:

That the rate in the \$ for 2025/26 for Single Persons Quarters GRV be 15.6075 cents in the dollar with a minimum of \$450.

This represents an increase of 2.5% in the Rate in the Dollar and the minimum remaining the same.

Category 5 - Rural UV

This category is applied to all rural properties which do not fall into one of the other categories, and is the base for computing the rate in the dollar for Unimproved Value properties. The valuations of UV properties are reviewed on an annual basis by Landgate.

The object of the proposed rate in the dollar is to ensure the proportion of rates raised is consistent with prior years.

The rate in 2024/25 was 1.1556 cents in the dollar with a minimum of \$450.

Recommendation:

That the rate in the \$ for 2025/26 for Rural UV be 1.1845 cents in the dollar with a minimum of \$450.

This represents an increase of 2.5% in the Rate in the Dollar and the minimum remaining the same.

Category 6 – Mining UV

The Mining UV rate is levied on properties with a prospecting, exploration and UV mining land use.

Mining UV is rated more than twice that of Rural UV because of the greater impact on road infrastructure by way of heavy haulage trucks as well as ancillary use of Shires services and facilities.

The differential rate in the dollar is required to generate revenue to support the large investment that the Shire of Yilgarn makes in road and road drainage infrastructure to service remote mining activities on rural roads throughout the Shire and reflects the extra maintenance, impacts and frequency that is required to ensure a minimum level of serviceability above that normally required to meet the needs of farmers.

The rate in 2024/25 was 15.2168 cents in the dollar with a minimum of \$450.

Recommendation:

That the rate for Mining UV for 2025/26 be 16.4341 cents in the dollar with a minimum of \$450.

This represents an increase of 8.0% in the Rate in the Dollar and the minimum remaining the same.

It is intended to impose a higher percentage increase in the rate in the dollar for UV-Mining than that proposed for UV-Rural as an attempt to equalise the total rates raised by each rate category. This is deemed necessary as the Rural and Mining industries are the two most significant users and consumers of Councils assets.

LOCAL GOVERNMENT ACT RATING PROVISIONS

The *Local Government Act 1995* sets out the basis on which differential general rates may be based as follows:

6.32. Rates and service charges

- (1) When adopting the annual budget, a local government —
 - (a) in order to make up the budget deficiency, is to impose* a general rate on rateable land within its district, which rate may be imposed either —
 - (i) uniformly; or
 - (ii) differentially; and
 - (b) may impose* on rateable land within its district —
 - (i) a specified area rate; or
 - (ii) a minimum payment; and
 - (c) may impose* a service charge on land within its district.

** Absolute majority required.*

- (2) Where a local government resolves to impose a rate it is required to —
 - (a) set a rate which is expressed as a rate in the dollar of the gross rental value of rateable land within its district to be rated on gross rental value; and
 - (b) set a rate which is expressed as a rate in the dollar of the unimproved value of rateable land within its district to be rated on unimproved value.
- (3) A local government —
 - (a) may, at any time after the imposition of rates in a financial year, in an emergency, impose* a supplementary general rate or specified area rate for the unexpired portion of the current financial year; and
 - (b) is to, after a court or the State Administrative Tribunal has quashed a general valuation, rate or service charge, impose* a new general rate, specified area rate or service charge.

** Absolute majority required.*

- (4) Where a court or the State Administrative Tribunal has quashed a general valuation the quashing does not render invalid a rate imposed on the basis of the quashed valuation in respect of any financial year prior to the financial year in which the proceedings which resulted in that quashing were commenced.

6.33. Differential general rates

- (1) A local government may impose differential general rates according to any, or a combination, of the following characteristics —
 - (a) the purpose for which the land is zoned, whether or not under a local planning scheme or improvement scheme in force under the Planning and Development Act 2005; or
 - (b) a purpose for which the land is held or used as determined by the local government; or
 - (c) whether or not the land is vacant land; or
 - (d) any other characteristic or combination of characteristics prescribed.

- (2) Regulations may —
 - (a) specify the characteristics under subsection (1) which a local government is to use; or
 - (b) limit the characteristics under subsection (1) which a local government is permitted to use.
- (3) In imposing a differential general rate a local government is not to, without the approval of the Minister, impose a differential general rate which is more than twice the lowest differential general rate imposed by it.
- (4) If during a financial year, the characteristics of any land which form the basis for the imposition of a differential general rate have changed, the local government is not to, on account of that change, amend the assessment of rates payable on that land in respect of that financial year but this subsection does not apply in any case where section 6.40(1)(a) applies.
- (5) A differential general rate that a local government purported to impose under this Act before the Local Government Amendment Act 2009 section 39(1)(a) came into operation 1 is to be taken to have been as valid as if the amendment made by that paragraph had been made before the purported imposition of that rate

6.46. Discounts

Subject to the Rates and Charges (Rebates and Deferments) Act 1992, a local government may, when imposing a rate or service charge, resolve* to grant a discount or other incentive for the early payment of any rate or service charge.

** Absolute majority required.*

6.47. Concessions

Subject to the Rates and Charges (Rebates and Deferments) Act 1992, a local government may at the time of imposing a rate or service charge or at a later date resolve to waive* a rate or service charge or resolve to grant other concessions in relation to a rate or service charge.

** Absolute majority required.*

6.35. Minimum payment

- (1) Subject to this section, a local government may impose on any rateable land in its district a minimum payment which is greater than the general rate which would otherwise be payable on that land.
- (2) A minimum payment is to be a general minimum but, subject to subsection (3), a lesser minimum may be imposed in respect of any portion of the district.
- (3) In applying subsection (2) the local government is to ensure the general minimum is imposed on not less than —
 - (a) 50% of the total number of separately rated properties in the district; or
 - (b) 50% of the number of properties in each category referred to in subsection (6),

on which a minimum payment is imposed.

- (4) A minimum payment is not to be imposed on more than the prescribed percentage of —
- (a) the number of separately rated properties in the district; or
 - (b) the number of properties in each category referred to in subsection (6),

unless the general minimum does not exceed the prescribed amount.

- (5) If a local government imposes a differential general rate on any land on the basis that the land is vacant land it may, with the approval of the Minister, impose a minimum payment in a manner that does not comply with subsections (2), (3) and (4) for that land.
- (6) For the purposes of this section a minimum payment is to be applied separately, in accordance with the principles set forth in subsections (2), (3) and (4) in respect of each of the following categories —
- (a) to land rated on gross rental value; and
 - (b) to land rated on unimproved value; and
 - (c) to each differential rating category where a differential general rate is imposed.



Differential Rates 2025/26

Objects and Reasons

OBJECTIVES OF AND REASONS FOR PROPOSED DIFFERENTIAL RATES

For the year ending 30 June 2026

Introduction

The following Objects and Reasons are provided in accordance with Section 6.36 of the Local Government Act 1995 (the Act) and Council's "Notice of Intention to Levy Differential Rates" to advertise the Objects and Reasons for the differential rates as part of the 2025/2026 Budget process on various categories of properties within the Shire.

Rates

Rates are levied on all rateable properties within the boundaries of the Shire of Yilgarn in accordance with the Local Government Act 1995. The overall objective for the raising of the proposed rates and charges in the 2025/2026 Budget is to provide for the funding requirements of the Shire's services, activities, financing costs and the current and future capital requirements of the Shire considering the Ten-Year Long-Term Financial Plan. The application of differential rating maintains equity in the rating of properties across the Shire.

Council will implement the following differential rating categories:

- Gross Rental Value Residential/Industrial
- Gross Rental Value Commercial
- Gross Rental Value Mine Sites
- Gross Rental Value Single Persons Quarters (SPQ)
- Unimproved Values Rural
- Unimproved Values Mining

Valuations

Landgate is the statutory authority responsible for the valuation process in accordance with the provisions of the Local Government Act 1995 and the Valuation of Land Act 1978 (as amended). The rate in the dollar (RID) will be based on the general valuations as supplied by the Valuer General in respect to Gross Rental Values (GRV) and Unimproved Values (UV) effective from 1 July 2024 and as amended by interim valuations received after this date.

Gross Rental Valuations (GRV)

GRV properties are reviewed every 5 years as per the Valuation of Land Act 1978 (as amended), with the latest review being effective 1 July 2024.

Unimproved (UV)

UV properties are reviewed on an annual basis, effective 1 July each year.

OBJECTIVES OF AND REASONS FOR PROPOSED DIFFERENTIAL RATES

For the year ending 30 June 2026

Objections to Valuations

There are provisions for ratepayers to lodge an objection to valuations within 60 days of the issue of the rate notice. Any objection to a valuation should be on the grounds that the valuation is unjust or incorrect and not simply based on the quantum of rates payable.

Further information and brochures on objection procedures are available from Landgate by visiting their website at www.landgate.wa.gov.au. Ratepayers are also encouraged to contact the Shire Office to discuss their valuation concerns prior to lodging any formal objection.

Rating Yield Objective

In setting the rate in the dollar for each category, Council has taken into consideration the following factors:

Main Source of Revenue

Rates are the main source of revenue for the Shire of Yilgarn. Given that Grants, Fees and Charges, Investment Earnings and Other Revenue sources are limited it is important the current level of rates revenue is maintained if Council is to continue service delivery and re-new its asset base. The Shire seeks to impose rates for each category in an equitable and principled manner.

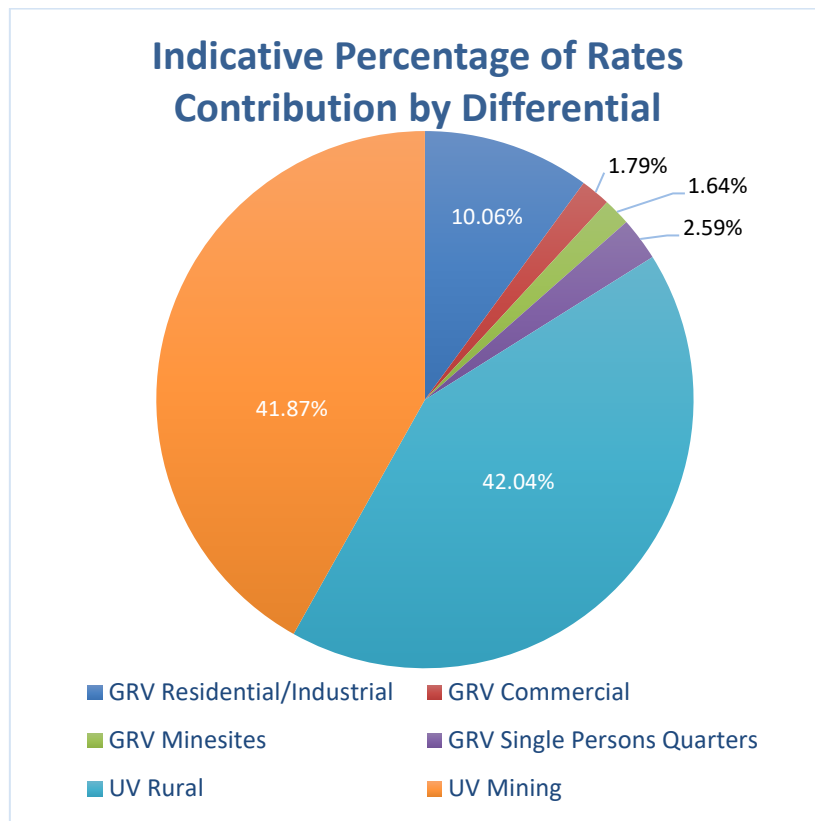
Asset Management

The Shire has, under its management, approximately 331 kilometres of sealed roads and 2,481 kilometres of gravel roads. The Shire also owns numerous public buildings including; Administration Building; Senior Citizens Centre; Town Halls; Swimming Pool; Bowls/Tennis facility; Southern Cross Recreation Centre; Childcare Facilities; Public Toilets; Shire Depot; Aged Housing; Staff Housing; Medical Centre; Museum; Caravan Park, Community Resource Centre / Library and numerous sporting and community facilities. Many of these facilities require substantial upkeep due to their age.

2025/26 Budget Proposal

The following are the proposed Differential General Rates and Minimum Payments for the Shire of Yilgarn for the 2025/26 financial year, to be effective from 1 July 2025:

Land Category	Rate – Cents in the Dollar	Minimum Payment
GRV Residential/Industrial	9.2691	\$600
GRV Commercial	7.8315	\$450
GRV Minesites	15.6075	\$450
GRV Single Persons Quarters	15.6075	\$450
UV Rural	1.1845	\$450
UV Mining	16.4341	\$450



GRV – Gross Rental Value

Category 1 – Residential/Industrial GRV

The Residential/Industrial GRV rate category applies to all properties zoned residential and industrial and includes all GRV properties that do not fall within the categories of Commercial, Minesite and Single Persons Quarters.

OBJECT: The object of this differential is to ensure that all residential and industrial ratepayers make a reasonable contribution towards the services and facilities provided and maintained by the Shire for the benefit of residents. This differential rate is to be the base rate by which all other GRV rated properties are assessed.

REASONS (why the rate differs from other categories): Revenue derived from this category is to assist funding the service levels expected of the community, achieving the Strategic Community Plan and minimum standards of performance to which the Council will be measured by the State Government and others.

The proposed rate of 9.2691 cents in the dollar represents a 2.5% increase on those imposed in 2024/25.

Category 2 – Commercial GRV

The Commercial GRV rate category is levied on properties with a commercial land use.

OBJECT: The object of this differential rate is to apply rates to all income producing facilities, raising revenue to fund costs associated with the services provided to these properties.

REASONS (why the rate differs from other categories): Additional costs associated with servicing commercial activity including car parking, landscaping, and other amenities. Other costs associated with tourism and economic development activities have a benefit to these ratepayers. Lower rate in the dollar compared to Residential/Industrial to reflect the economic circumstances associated with doing business in a remote location. This will encourage retention of commercial activities during current economic circumstances, providing diversification of the economy and opportunity for local employment.

The proposed rate of 7.8315 cents in the dollar represents a 2.5% increase on those imposed in 2024/25.

Category 3 – Minesites GRV

The Minesites GRV rate category covers all Mining Leases with improvements on the land.

OBJECT: The object of this differential rate is to raise additional revenue to fund cost impacts to the Shire of the mining sector.

REASONS (why the rate differs from other categories): Supports the large investment that the Shire of Yilgarn makes in road and road drainage infrastructure to service remote mining activities on rural roads throughout the municipality and reflects the extra maintenance, impacts and frequency that is required to ensure a minimum level of serviceability above that normally required to meet the needs of farmers (Rural UV). Additional costs associated with monitoring of environmental impacts of clearing, noise, dust, and smell.

The proposed rate of 15.6075 cents in the dollar represents a 2.5% increase on those imposed in 2024/25.

Category 4 – Single Persons Quarters (SPQ) GRV

The Single Persons Quarters (SPQ) GRV rate category is levied on properties with a transient workforce accommodation land use.

OBJECT: The object of this differential rate is to ensure that non-residential workers who spend a significant portion of the year in the Shire contribute to services and facilities within the community.

REASONS (why the rate differs from other categories): Patrons and employees of these premises are consumers of services and facilities, however unless they are also property owners within the Town, they are not contributing to the costs of providing the services and facilities. Mass Accommodation properties have the potential to have a greater impact on Council services/assets than other properties due to their number of occupants in a relatively small land parcel.

This differential rate is intended to maintain the relativity comparative to residential rates and provides an average rate per accommodation unit of less than Council's proposed minimum payment.

The proposed rate of 15.6075 cents in the dollar represents a 2.5% increase on those imposed in 2024/25.

Although not submitted as rationale for the basis of the above rate in the dollar, nor rates proposed to be levied, it should be stated that Council remains committed to a philosophy that the operational workforce(s) associated with resource interests centralised around mining, construction and maintenance should be housed in normal residential properties within the town boundaries.

It is only through this that the Shire benefits from an integrated and normalised residential workforce and thereafter the community and societal benefit from greater participation in community activities, including sporting and cultural bodies, and higher participation rates in volunteerism and sport. Additionally, a residential workforce will mean greater utilisation of State and Federal Government facilities and services such as education, health and social services leading to increased service viability.

UV – Unimproved Value

Category 5 - Rural UV

The Rural UV rate category is applied to all rural properties which do not fall into one of the other categories. The valuations of UV properties are reviewed on an annual basis by Landgate.

OBJECT: The object of this differential rate is to be the base rate by which all other UV rated properties are assessed.

REASONS (why the rate differs from other categories): Raise revenue to provide for rural infrastructure and services in addition to the Town services, facilities and infrastructure which are available to be accessed by the properties in this category. The Shire has a continuing focus on development and diversification of agricultural properties in the Region, encouraging development of tourism and land care activities to further diversify the local economy from the effects of the downturns associated with mining activity.

The proposed rate of 1.1845 cents in the dollar represents a 2.5% increase on those imposed in 2024/25.

Category 6 – Mining UV

The Mining UV rate category is levied on properties with a prospecting, exploration, and mining land use.

OBJECT: The object of this differential rate is to raise additional revenue to fund cost impacts to the Shire of the mining sector.

REASONS (why the rate differs from other categories): Supports the large investment that the Shire of Yilgarn makes in road and road drainage infrastructure to service remote mining activities on rural roads throughout the municipality and reflects the extra maintenance, impacts and frequency that is required to ensure a minimum level of serviceability above that normally required to meet the needs of farmers (Rural UV). Additional costs associated with monitoring of environmental impacts of clearing, noise, dust, and smell.

The proposed rate of 16.4341 cents in the dollar represents an 8.0% increase on those imposed in 2024/25.

It is intended to impose a higher percentage increase in the rate in the dollar for UV-Mining than that proposed for UV-Rural as an attempt to equalise the total rates raised by each rate category. This is deemed necessary as the Rural and Mining industries are the two most significant users and consumers of Councils assets.

Minimum Rates

The proposed minimum rates are as follows:

Rate Category	2024/25 Actual	2025/26 Proposed
GRV – Residential / Industrial	\$600	\$600
GRV – Commercial	\$450	\$450
GRV – Mine sites	\$450	\$450
GRV – Single Persons Quarters	\$450	\$450
UV – Rural	\$450	\$450
UV - Mining	\$450	\$450

The object and reason for the minimum rates is to ensure that all property owners in the Shire of Yilgarn are levied a unified and equitable minimum amount. It is also recognition that all rateable properties receive some minimum level of benefit from the works and services provided by the Shire.

Submissions

Submissions addressed to the Chief Executive Officer, Shire of Yilgarn, PO Box 86, Southern Cross 6426 by electors or ratepayers in respect of the Intention to Levy Differential Rates may be made to Council within twenty-one (21) days of this notice and close 4pm on Friday 23rd May 2025.

LONG TERM FINANCIAL PLAN - 2025-2026 TO 2034-2035
LONG TERM FINANCIAL PLAN

STATEMENT OF COMPREHENSIVE INCOME
By Nature & Type
For the Period - 1st July 2025 to 30th June 2035

	2025-2026 Forecast	Estimates								
		2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035
REVENUE										
Rates	4,763,318	4,880,054	5,004,084	5,131,215	5,261,524	5,433,370	5,610,888	5,794,263	5,983,690	6,179,368
Operating Grants, Subsidies & Contributions	1,461,655	1,508,225	1,511,036	1,513,940	1,516,939	1,520,038	1,523,239	1,526,545	1,529,961	1,533,489
Fees & Charges	2,241,812	2,288,315	2,336,269	2,385,719	2,436,714	2,477,794	2,520,229	2,564,065	2,609,347	2,656,123
Interest Earnings	774,449	1,548,898	1,579,876	1,611,473	1,643,703	1,676,577	1,710,109	1,744,311	1,779,197	1,814,781
Other Revenue	830,607	834,034	837,565	841,213	844,983	848,880	852,905	857,065	861,363	926,470
	10,071,841	11,059,526	11,268,829	11,483,561	11,703,863	11,956,659	12,217,369	12,486,249	12,763,558	13,110,232
EXPENSES										
Employee Costs	(4,099,677)	(4,199,714)	(4,303,053)	(4,409,802)	(4,520,074)	(4,633,985)	(4,751,655)	(4,873,208)	(4,998,772)	(5,128,480)
Materials & Contracts	(2,839,126)	(2,936,094)	(2,966,010)	(2,996,828)	(3,028,579)	(3,061,294)	(3,095,005)	(3,129,747)	(3,165,554)	(3,150,679)
Utility Charges	(913,573)	(942,054)	(971,475)	(1,001,867)	(1,033,263)	(1,065,694)	(1,099,195)	(1,133,802)	(1,169,551)	(1,206,480)
Depreciation on Non-Current Assets	(4,716,474)	(4,712,390)	(4,711,067)	(4,711,688)	(4,713,739)	(4,716,861)	(4,720,809)	(4,725,410)	(4,730,544)	(4,736,129)
Interest Expenses	(8,476)	(7,346)	(6,203)	(5,048)	(3,879)	(2,697)	(1,501)	(1,200)	(1,200)	(1,200)
Insurance Expenses	(349,202)	(360,694)	(372,566)	(384,829)	(397,497)	(410,582)	(424,100)	(438,064)	(452,489)	(467,389)
Other Expenditure	(864,314)	(806,149)	(814,106)	(822,292)	(830,718)	(839,399)	(848,346)	(857,573)	(867,093)	(928,703)
	(13,790,840)	(13,964,441)	(14,144,481)	(14,332,355)	(14,527,748)	(14,730,512)	(14,940,611)	(15,159,004)	(15,385,203)	(15,619,060)
SUBTOTAL	(3,718,999)	(2,904,915)	(2,875,652)	(2,848,794)	(2,823,885)	(2,773,853)	(2,723,242)	(2,672,755)	(2,621,645)	(2,508,828)
Non-Operating Grants, Subsidies & Contributions	3,782,339	3,021,250	3,027,450	3,054,335	3,082,107	3,082,107	3,082,107	3,082,107	3,082,107	3,082,107
Proceeds from New Borrowings	-	-	-	-	-	-	-	-	-	-
Profit on Asset Disposal	12,441	6,710	31,467	46,208	125,508	14,394	159,828	88,972	133,562	68,788
Loss on Asset Disposal	(449,319)	(231,674)	(258,110)	(232,670)	(185,351)	(216,231)	(64,828)	(44,328)	(175,525)	(206,448)
	3,345,462	2,796,286	2,800,807	2,867,872	3,022,265	2,880,271	3,177,107	3,126,751	3,040,144	2,944,447
NET RESULT	(373,537)	(108,629)	(74,845)	19,078	198,380	106,418	453,865	453,996	418,499	435,619
Other Comprehensive Income										
Changes on Revaluation of non-current assets	-	-	-	-	-	-	-	-	-	-
Total other comprehensive Income										
TOTAL COMPREHENSIVE INCOME	(373,537)	(108,629)	(74,845)	19,078	198,380	106,418	453,865	453,996	418,499	435,619

LONG TERM FINANCIAL PLAN - 2025-2026 TO 2034-2035

LONG TERM FINANCIAL PLAN

RATE SETTING STATEMENT

By Nature & Type

For the Period - 1st July 2025 to 30th June 2035

	2025-2026 Forecast	Estimates								
		2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035
OPERATING ACTIVITIES										
Net current assets at start of financial year - surplus/(deficit)	3,147,750	3,097,500	6,770,132	1,639,508	2,096,639	3,571,787	2,623,648	3,390,617	2,716,724	2,934,259
Revenue from operating activities (excluding rates)										
Operating Grants, Subsidies & Contributions	1,461,655	1,508,225	1,511,036	1,513,940	1,516,939	1,520,038	1,523,239	1,526,545	1,529,961	1,533,489
Fees & Charges	2,241,812	2,288,315	2,336,269	2,385,719	2,436,714	2,477,794	2,520,229	2,564,065	2,609,347	2,656,123
Service Charges	-	-	-	-	-	-	-	-	-	-
Interest Earnings	774,449	1,548,898	1,579,876	1,611,473	1,643,703	1,676,577	1,710,109	1,744,311	1,779,197	1,814,781
Other Revenue	830,607	834,034	837,565	841,213	844,983	848,880	852,905	857,065	861,363	926,470
Profit on Asset Disposal	12,441	6,710	31,467	46,208	125,508	14,394	159,828	88,972	133,562	68,788
	5,320,964	6,186,183	6,296,212	6,398,553	6,567,848	6,537,682	6,766,309	6,780,958	6,913,429	6,999,651
Expenditure from operating activities										
Employee Costs	(4,099,677)	(4,199,714)	(4,303,053)	(4,409,802)	(4,520,074)	(4,633,985)	(4,751,655)	(4,873,208)	(4,998,772)	(5,128,480)
Materials & Contracts	(2,839,126)	(2,936,094)	(2,966,010)	(2,996,828)	(3,028,579)	(3,061,294)	(3,095,005)	(3,129,747)	(3,165,554)	(3,150,679)
Utility Charges	(913,573)	(942,054)	(971,475)	(1,001,867)	(1,033,263)	(1,065,694)	(1,099,195)	(1,133,802)	(1,169,551)	(1,206,480)
Depreciation on Non-Current Assets	(4,716,474)	(4,712,390)	(4,711,067)	(4,711,688)	(4,713,739)	(4,716,861)	(4,720,809)	(4,725,410)	(4,730,544)	(4,736,129)
Interest Expenses	(8,476)	(7,346)	(6,203)	(5,048)	(3,879)	(2,697)	(1,501)	(1,200)	(1,200)	(1,200)
Insurance Expenses	(349,202)	(360,694)	(372,566)	(384,829)	(397,497)	(410,582)	(424,100)	(438,064)	(452,489)	(467,389)
Other Expenditure	(864,314)	(806,149)	(814,106)	(822,292)	(830,718)	(839,399)	(848,346)	(857,573)	(867,093)	(928,703)
Loss on Asset Disposals	(449,319)	(231,674)	(258,110)	(232,670)	(185,351)	(216,231)	(64,828)	(44,328)	(175,525)	(206,448)
	(14,240,159)	(14,196,115)	(14,402,591)	(14,565,025)	(14,713,099)	(14,946,743)	(15,005,439)	(15,203,332)	(15,560,729)	(15,825,508)
Operating activities excluded from budgeted deficiency										
Non-cash amounts excluded from operating activities	5,178,234	4,950,774	5,000,643	4,990,566	5,024,597	4,947,486	4,945,464	4,858,710	5,039,631	5,011,365
TOTAL OPERATING ACTIVITIES	(593,211)	38,342	3,664,396	(1,536,398)	(1,024,014)	110,213	(670,018)	(173,048)	(890,944)	(880,233)
INVESTING ACTIVITIES										
Non-operating Grants, Subsidies & Contributions	3,782,339	3,021,250	3,027,450	3,054,335	3,082,107	3,082,107	3,082,107	3,082,107	3,082,107	3,082,107
Purchase property, plant and equipment	(3,381,549)	(2,457,586)	(6,286,502)	(1,601,793)	(2,359,021)	(3,392,690)	(3,287,690)	(3,147,690)	(3,077,690)	(3,017,690)
Purchase and construction of infrastructure	(5,130,428)	(5,181,732)	(5,233,550)	(5,285,885)	(5,338,744)	(5,392,131)	(5,446,053)	(5,500,513)	(5,555,518)	(5,611,074)
Purchase right of use assets	-	-	-	-	-	-	-	-	-	-
Proceeds from disposal of assets	505,000	390,000	400,000	475,000	590,000	490,000	515,000	359,000	485,000	300,000
Proceeds from self supporting loans	-	-	-	-	-	-	-	-	-	-
Advances of self suppling loans	-	-	-	-	-	-	-	-	-	-
Amount attributable to investing activities	(4,224,637)	(4,228,068)	(8,092,602)	(3,358,343)	(4,025,658)	(5,212,714)	(5,136,636)	(5,207,096)	(5,066,101)	(5,246,656)
FINANCING ACTIVITIES										
Repayment of borrowings	138,986	141,017	143,081	145,178	147,310	149,367	98,634	46,917	47,970	49,046
Principal elements of finance lease payments	-	-	-	-	-	-	-	-	-	-
Proceeds from new borrowings	-	-	-	-	-	-	-	-	-	-
Proceeds from new lease liabilities	-	-	-	-	-	-	-	-	-	-
Transfers to cash backed reserves (restricted assets)	(17,166)	(1,108,305)	(1,366,205)	(1,234,434)	(1,007,785)	(1,015,082)	(569,080)	(868,196)	(719,711)	(739,156)
Transfers from cash backed reserves (restricted assets)	-	384,000	755,500	966,000	757,250	629,500	747,500	475,100	827,000	683,439
Amount attributable to financing activities	121,820	(583,288)	(467,624)	(123,256)	(103,225)	(236,215)	277,054	(346,179)	155,259	(6,671)
Budget deficiency before general rates										
	(4,696,028)	(4,773,015)	(4,895,829)	(5,017,997)	(5,152,897)	(5,338,716)	(5,529,599)	(5,726,323)	(5,801,786)	(6,133,561)
Estimated amount to be raised from general rates										
	4,763,318	4,830,580	4,953,373	5,079,236	5,208,246	5,378,334	5,554,036	5,735,535	5,923,024	6,116,700
Net current assets at end of financial year - surplus/(deficit)	67,290	57,565	57,544	61,240	55,349	39,618	24,437	9,212	121,238	(16,861)

2025-2026 Forecast		2025-2026 Forecast																	
		2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032		2032-2033		2033-2034		2034-2035	
Interest \$	Principal \$	Interest \$	Principal \$	Interest \$	Principal \$	Interest \$	Principal \$	Interest \$	Principal \$	Interest \$	Principal \$	Interest \$	Principal \$	Interest \$	Principal \$	Interest \$	Principal \$	Interest \$	Principal \$
7,276 22,555	98,817 40,169	6,146 21,532	99,947 41,070	5,003 20,611	101,090 41,991	3,848 19,669	102,245 42,933	2,679 18,706	103,414 43,896	1,497 17,721	104,596 44,771	301 16,714	52,746 45,888	- 15,685	- 46,917	- 14,832	- 47,970	- 13,556	- 49,046
29,831	138,986	27,678	141,017	25,614	143,081	23,517	145,178	21,385	147,310	19,218	149,367	17,015	98,634	15,685	46,917	14,832	47,970	13,556	49,046

LONG TERM FINANCIAL PLAN - 2025-2026 TO 2034-2035
LONG TERM FINANCIAL PLAN
For the Period - 1st July 2025 to 30th June 2035

MUNICIPAL FUND	2025-2026 Forcast		2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032		2032-2033		2033-2034		2034-2035	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$

03. GENERAL PURPOSE FUNDING

OPERATING																				
031. Rate Revenue & Administration	4,827,313	350,167	4,944,560	352,127	5,069,118	354,151	5,196,795	356,243	5,327,668	358,404	5,500,096	360,636	5,678,215	362,941	5,862,212	365,323	6,052,281	367,783	6,248,622	370,325
032. General Purpose Grants	706,221	66,435	706,221	66,435	706,221	66,435	706,221	66,435	706,221	66,435	706,221	66,435	706,221	66,435	706,221	66,435	706,221	66,435	706,221	66,435
033. Investment Activity	226,550	-	226,601	-	226,653	-	226,708	-	226,764	-	226,823	-	226,883	-	226,945	-	227,009	-	227,075	-
TOTAL - OPERATING	5,760,083	416,602	5,877,382	418,562	6,001,993	420,586	6,129,724	422,678	6,260,653	424,839	6,433,140	427,071	6,611,319	429,376	6,795,378	431,758	6,985,511	434,218	7,181,918	436,760

04. GOVERNANCE

OPERATING																				
041. Members of Council	-	541,491	-	550,235	-	559,267	-	568,598	-	578,236	-	588,192	-	598,477	-	609,102	-	620,077	-	631,414
TOTAL - OPERATING	-	541,491	-	550,235	-	559,267	-	568,598	-	578,236	-	588,192	-	598,477	-	609,102	-	620,077	-	631,414

05. LAW, ORDER & PUBLIC SAFETY

OPERATING																				
051. Animal Control	4,600	89,812	4,600	92,104	4,600	94,472	4,600	96,918	4,600	99,445	4,600	102,055	4,600	104,751	4,600	107,536	4,600	110,413	4,600	113,385
052. Fire Prevention - Council	10,150	190,611	10,150	190,654	10,150	190,698	10,150	190,743	10,150	190,790	10,150	190,839	10,150	190,889	10,150	190,941	10,150	190,994	10,150	191,049
053. Emergency Services Levy	68,563	76,979	70,693	79,519	72,894	82,144	75,167	84,854	77,516	87,655	79,942	90,547	82,448	93,535	85,037	96,622	87,711	99,810	90,474	103,104
054. Community Safety	-	20,403	-	21,076	-	21,772	-	22,490	-	23,232	-	23,999	-	24,791	-	25,609	-	26,454	-	27,327
TOTAL - OPERATING	83,313	377,805	85,443	383,354	87,644	389,085	89,917	395,006	92,266	401,122	94,692	407,440	97,198	413,966	99,787	420,708	102,461	427,672	105,224	434,866

07. HEALTH

OPERATING																				
071. Public Health Administration	1,550	163,780	1,601	167,090	1,653	170,509	1,708	174,041	1,764	177,689	1,823	181,458	1,883	185,352	1,945	189,373	2,009	193,528	2,075	197,819
072. Pest Control	-	24,925	-	25,392	-	25,875	-	26,373	-	26,888	-	27,419	-	27,969	-	28,536	-	29,122	-	29,728
073. Preventative Services	-	12,584	-	12,999	-	13,428	-	13,871	-	14,329	-	14,802	-	15,290	-	15,795	-	16,316	-	16,855
074. Medical Services	-	201,844	-	201,729	-	201,960	-	202,492	-	203,290	-	204,322	-	205,565	-	206,996	-	208,599	-	210,359
TOTAL - OPERATING	1,550	403,133	1,601	407,210	1,653	411,772	1,708	416,777	1,764	422,196	1,823	428,002	1,883	434,176	1,945	440,700	2,009	447,565	2,075	454,761

08. EDUCATION & WELFARE

OPERATING																				
081. Community Resource Centre	154,723	232,736	155,080	240,347	155,450	248,210	155,832	256,331	156,227	264,721	156,634	273,387	157,055	282,340	157,490	291,588	157,939	301,141	158,404	311,009
082. Care of Families & Children	-	33,501	-	34,030	-	34,658	-	35,308	-	35,979	-	36,673	-	37,390	-	38,130	-	38,895	-	39,685
083. Aged Care - Senior Citizens Centre	-	102,844	-	103,992	-	105,178	-	106,404	-	107,669	-	108,977	-	110,328	-	111,723	-	113,164	-	114,653
084. Aged Care - Accommodation	40,894	138,898	40,992	141,639	41,093	144,471	41,197	147,395	41,304	150,417	41,415	153,538	41,530	156,761	41,648	160,092	41,771	163,532	41,897	167,086
TOTAL - OPERATING	195,617	507,979	196,072	520,009	196,543	532,516	197,029	545,438	197,531	558,786	198,049	572,575	198,585	586,819	199,138	601,533	199,710	616,732	200,301	632,433

09. HOUSING

OPERATING																				
091. Housing - Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
092. Housing - Works	-	2,066	-	2,134	-	2,205	-	2,277	-	2,353	-	2,430	-	2,510	-	2,593	-	2,679	-	2,767
094. Housing - Health & Building	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
095. Housing - Commercially Rented	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
096. Housing - Medical Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
097. Other Housing	84,240	87,123	84,240	89,998	84,240	92,968	84,240	96,036	84,240	99,205	84,240	102,479	84,240	105,861	84,240	109,354	84,240	112,963	84,240	116,691
TOTAL - OPERATING	84,240	89,189	84,240	92,132	84,240	95,173	84,240	98,314	84,240	101,558	84,240	104,909	84,240	108,371	84,240	111,948	84,240	115,642	84,240	119,458

LONG TERM FINANCIAL PLAN - 2025-2026 TO 2034-2035

LONG TERM FINANCIAL PLAN

For the Period - 1st July 2025 to 30th June 2035

MUNICIPAL FUND	2025-2026 Forcast		2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032		2032-2033		2033-2034		2034-2035	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
10. COMMUNITY AMENITIES																				
OPERATING																				
101. Sanitation - Household	213,436	520,794	213,436	535,801	213,436	551,303	213,436	567,317	213,436	583,859	213,436	600,947	213,436	618,598	213,436	636,833	213,436	655,669	213,436	675,126
102. Sanitation - Other	106,129	167,149	106,129	171,221	106,129	175,428	106,129	179,774	106,129	184,262	106,129	188,899	106,129	193,690	106,129	198,638	106,129	203,749	106,129	209,029
103. Sewerage - Southern Cross	329,244	218,667	337,288	223,577	345,533	228,649	353,984	233,889	362,646	239,302	362,646	244,893	362,646	250,669	362,646	256,636	362,646	262,799	362,646	269,166
104. Sewerage - Marvel Loch	102,796	72,644	105,179	73,718	107,621	74,827	110,124	75,973	112,689	77,156	112,689	78,378	112,689	79,641	112,689	80,946	112,689	82,293	112,689	83,685
105. Sewerage - General	65,000	12,569	65,000	12,569	65,000	12,569	65,000	12,569	65,000	12,569	65,000	12,569	65,000	12,569	65,000	12,569	65,000	12,569	65,000	12,569
106. Town Planning	1,000	115,846	1,000	117,891	1,000	120,004	1,000	122,187	1,000	124,441	1,000	126,770	1,000	129,176	1,000	131,661	1,000	134,229	1,000	136,881
107. Other Community Amenities	7,678	179,240	7,678	183,362	7,678	187,620	7,678	192,019	7,678	196,563	7,678	201,257	7,678	206,106	7,678	211,115	7,678	216,290	7,678	221,635
108. Community Vehicles	4,500	13,350	4,500	13,791	4,500	14,246	4,500	14,716	4,500	15,202	4,500	15,704	4,500	16,222	4,500	16,757	4,500	17,310	4,500	17,881
109. Urban Storm Water Drainage	-	580,500	-	580,500	-	580,500	-	580,500	-	580,500	-	580,500	-	580,500	-	580,500	-	580,500	-	580,500
110. Community Development	2,000	143,114	2,000	147,309	2,000	151,642	2,000	156,118	2,000	160,742	2,000	165,518	2,000	170,452	2,000	175,549	2,000	180,814	2,000	186,253
TOTAL - OPERATING	831,784	2,023,873	842,210	2,059,739	852,896	2,096,789	863,850	2,135,061	875,078	2,174,597	875,078	2,215,436	875,078	2,257,624	875,078	2,301,204	875,078	2,346,222	875,078	2,392,725
11. RECREATION & CULTURE																				
OPERATING																				
111. Public Halls & Civic Centres	1,859	207,361	1,921	210,279	1,984	213,295	2,050	216,409	2,117	219,627	2,187	222,950	2,259	226,384	2,334	229,930	2,411	233,594	2,490	237,378
112. Swimming Areas & Beaches	-	373,445	-	379,845	-	386,481	-	393,362	-	400,494	-	407,886	-	415,548	-	424,397	-	433,849	-	443,613
113. Other Recreation & Sport	14,333	1,302,148	14,350	1,334,675	14,367	1,368,274	14,385	1,402,983	14,404	1,438,837	14,424	1,475,874	14,444	1,514,133	14,464	1,553,655	14,486	1,594,481	14,508	1,636,654
114. Libraries	200	57,776	200	58,786	200	59,829	200	60,906	200	62,019	200	63,169	200	64,356	200	65,583	200	66,850	200	68,159
115. Heritage	3,000	65,741	3,000	66,500	3,000	67,284	3,000	68,093	3,000	68,930	3,000	69,794	3,000	70,686	3,000	71,608	3,000	72,560	3,000	73,544
116. Other Culture	-	26,544	-	27,420	-	28,325	-	29,259	-	30,225	-	31,222	-	32,253	-	33,317	-	34,417	-	35,552
TOTAL - OPERATING	19,392	2,033,015	19,470	2,077,505	19,551	2,123,488	19,635	2,171,013	19,721	2,220,131	19,811	2,270,895	19,903	2,323,360	19,998	2,378,490	20,097	2,435,751	20,198	2,494,901
12. TRANSPORT																				
OPERATING																				
121. Infrastructure - Construction	550,000	-	550,000	-	550,000	-	550,000	-	550,000	-	550,000	-	550,000	-	550,000	-	550,000	-	550,000	-
122. Infrastructure - Maintenance	12,913	5,116,607	13,339	5,138,575	13,779	5,161,267	14,233	5,184,708	14,703	5,208,922	15,188	5,233,936	15,690	5,259,775	16,207	5,286,466	16,742	5,314,039	17,295	5,342,521
123. Plant Acquisition	500	-	500	-	500	-	500	-	500	-	500	-	500	-	500	-	500	-	500	-
124. Aerodromes	135,450	249,623	135,450	256,251	135,450	263,098	135,450	270,171	135,450	277,477	135,450	285,024	135,450	292,821	135,450	300,874	135,450	309,193	135,450	317,787
125. DPI Licensing	522,500	587,981	522,500	587,981	522,500	587,981	522,500	587,981	522,500	587,981	522,500	587,981	522,500	587,981	522,500	587,981	522,500	587,981	522,500	587,981
TOTAL - OPERATING	1,221,363	5,954,212	1,221,789	5,982,807	1,222,229	6,012,346	1,222,683	6,042,860	1,223,153	6,074,380	1,223,638	6,106,941	1,224,140	6,140,576	1,224,657	6,175,322	1,225,192	6,211,213	1,225,745	6,248,290
13. Economic Services																				
OPERATING																				
131. Rural Services	-	29,184	-	29,554	-	29,937	-	30,332	-	30,741	-	31,163	-	31,599	-	32,049	-	32,514	-	32,994
132. Tourism & Area Promotion	364,820	445,528	376,751	457,015	389,076	468,881	401,808	481,139	414,959	493,801	428,545	506,881	442,579	520,393	457,076	534,351	472,052	548,769	487,522	563,663
133. Building Control	3,099	28,236	3,201	29,102	3,307	29,996	3,416	30,920	3,529	31,875	3,645	32,860	3,766	33,879	3,890	34,931	4,018	36,018	4,151	37,140
134. Other Economic Services	659,571	671,746	681,336	691,472	703,820	711,849	727,046	732,898	751,039	754,641	775,823	777,102	801,425	800,305	827,873	824,273	855,192	849,032	883,414	874,608
135. Environmental Management	-	69,176	-	71,459	-	73,817	-	76,253	-	78,769	-	81,368	-	84,054	-	86,827	-	89,693	-	92,653
137. Skeleton Weed Eradication Committee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
138. Economic Development	-	20,403	-	21,076	-	21,772	-	22,490	-	23,232	-	23,999	-	24,791	-	25,609	-	26,454	-	27,327
139. Domestic Services	-	86,841	-	89,686	-	92,624	-	95,659	-	98,794	-	102,033	-	105,379	-	108,835	-	112,405	-	116,093
TOTAL - OPERATING	1,027,490	1,351,115	1,061,289	1,389,364	1,096,203	1,428,876	1,132,270	1,469,691	1,169,527	1,511,854	1,208,014	1,555,408	1,247,770	1,600,399	1,288,839	1,646,875	1,331,262	1,694,884	1,375,086	1,744,478

LONG TERM FINANCIAL PLAN - 2025-2026 TO 2034-2035
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MUNICIPAL FUND	2025-2026 Forecast		2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032		2032-2033		2033-2034		2034-2035	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
14. Other Property & Services																				
OPERATING																				
14. Private Works	27,767	24,792	28,683	25,610	29,630	26,455	30,608	27,328	31,618	28,230	32,661	29,162	33,739	30,124	34,852	31,118	36,002	32,145	37,191	33,206
142. Public Works Overheads	-	2,066	-	77,906	-	77,906	-	77,906	-	77,906	-	77,906	-	77,906	-	77,906	-	77,906	-	77,906
143. Plant Operating Costs	77,475	-	80,032	-	82,673	-	85,401	-	88,219	-	91,130	-	94,138	-	97,244	-	100,453	-	103,768	-
144. Salaries & Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
145. Plant Depreciation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
146. Public Administration	4,079	-	4,214	-	4,353	-	4,497	-	4,645	-	4,798	-	4,957	-	5,120	-	5,289	-	5,464	-
147. Unclassified	37,600	111,237	37,600	113,505	37,600	115,848	37,600	118,269	37,600	120,769	37,600	123,352	37,600	126,020	37,600	128,776	37,600	131,623	37,600	134,565
TOTAL - OPERATING	146,921	133,963	150,529	217,021	154,256	220,210	158,105	223,503	162,082	226,905	166,190	230,420	170,433	234,050	174,817	237,801	179,345	241,675	184,023	245,676
TOTALS	9,371,751	13,832,377	9,540,024	14,097,939	9,717,208	14,290,107	9,899,162	14,488,939	10,086,016	14,694,603	10,304,674	14,907,289	10,530,549	15,127,194	10,763,877	15,355,439	11,004,905	15,591,650	11,253,887	15,835,762

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LONG TERM FINANCIAL PLAN
For the Period - 1st July 2025 to 30th June 2035

03. General Purpose Funding

GL Account Code		2025-2026 Forecast		2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032		2032-2033		2033-2034		2034-2035	
		Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$		
031. Rate Revenue & Administration																					
OPERATING																					
REVENUE																					
General Rate Revenue																					
R03100	GRV RESIDENTIAL/INDUSTRIAL	413,885		424,232		434,838		445,709		456,852		471,928		487,501		503,589		520,207		537,374	
R03101	GRV COMMERCIAL	79,599		81,589		83,629		85,719		87,862		90,762		93,757		96,851		100,047		103,349	
R03102	GRV MINESITE	79,551		81,540		83,578		85,668		87,809		90,707		93,700		96,793		99,987		103,286	
R03103	GRV SINGLE PERSONS QUARTERS	125,430		128,566		131,780		135,074		138,451		143,020		147,740		152,615		157,652		162,854	
R03106	UV RURAL	2,037,116		2,088,044		2,140,245		2,193,751		2,248,595		2,322,799		2,399,451		2,478,633		2,560,428		2,644,922	
R03107	UV MINING TENEMENT	1,933,863		1,982,210		2,031,765		2,082,559		2,134,623		2,205,065		2,277,833		2,353,001		2,430,650		2,510,862	
Minimum Rate Revenue																					
R03110	GRV MINIMUM RESIDENTIAL/INDUST	76,200		76,200		76,200		76,200		76,200		76,200		76,200		76,200		76,200		76,200	
R03111	GRV MINIMUM COMMERCIAL	7,650		7,650		7,650		7,650		7,650		7,650		7,650		7,650		7,650		7,650	
R03112	GRV MINIMUM MINESITE	450		450		461		473		485		485		485		485		485		485	
R03113	GRV MINIMUM SINGLE PERSONS QTR	900		900		923		946		969		969		969		969		969		969	
R03116	UV MINIMUM RURAL	19,350		19,350		19,834		20,330		20,838		20,838		20,838		20,838		20,838		20,838	
R03117	UV MINIMUM MINING TENEMENT	104,850		104,850		107,471		110,158		112,912		112,912		112,912		112,912		112,912		112,912	
Other Rates Related Revenue																					
E03112	LESS RATE DISCOUNT	(165,000)		(165,000)		(165,000)		(165,000)		(165,000)		(165,000)		(165,000)		(165,000)		(165,000)		(165,000)	
R03120	INSTALLMENT FEE	3,500		3,500		3,500		3,500		3,500		3,500		3,500		3,500		3,500		3,500	
R03121	INTEREST PENALTY	40,000		40,000		40,000		40,000		40,000		40,000		40,000		40,000		40,000		40,000	
R03122	CBH RATE CONTRIBUTION	49,474		49,474		50,711		51,978		53,278		55,036		56,852		58,728		60,666		62,668	
R03123	ACCOUNT INQUIRY CHARGES - GENERAL CHARGES	5,000		5,000		5,000		5,000		5,000		5,000		5,000		5,000		5,000		5,000	
R03124	REIMBURSE LEGAL FEES	15,495		16,006		16,535		17,080		17,644		18,226		18,828		19,449		20,091		20,754	
R03125	MOVEMENT IN EXCESS RATES	-		-		-		-		-		-		-		-		-		-	
R03130	RATE BILLING ACCOUNT - NIL BALANCE	-		-		-		-		-		-		-		-		-		-	
EXPENDITURE																					
E04100	ADMINISTRATION ALLOCATED - MEMBERS OF COUNCIL	213,669		213,669		213,669		213,669		213,669		213,669		213,669		213,669		213,669		213,669	
E04104	DEPRECIATION - MEMBERS OF COUNCIL	32,100		32,100		32,100		32,100		32,100		32,100		32,100		32,100		32,100		32,100	
E03114	VALUATION EXPENSES	15,495		16,006		16,535		17,080		17,644		18,226		18,828		19,449		20,091		20,754	
E03115	LEGAL EXPENSES & DEBT RECOVERY - RATES & OTHER REVENUE	36,155		37,348		38,581		39,854		41,169		42,528		43,931		45,381		46,878		48,425	
E03116	TITLE/COMPANY SEARCHES	-		-		-		-		-		-		-		-		-		-	
E03117	LOSS IMPAIRMENT ALLOWANCE EXPENSE	-		-		-		-		-		-		-		-		-		-	
E03118	DEBTORS WRITTEN OFF	45,000		45,000		45,000		45,000		45,000		45,000		45,000		45,000		45,000		45,000	
E03119	CONSULTANCY	7,748		8,003		8,267		8,540		8,822		9,113		9,414		9,724		10,045		10,377	
031. RATE REVENUE & ADMINISTRATION - OPERATING TOTALS		4,827,313	350,167	4,944,560	352,127	5,069,118	354,151	5,196,795	356,243	5,327,668	358,404	5,500,096	360,636	5,678,215	362,941	5,862,212	365,323	6,052,281	367,783	6,248,622	370,325

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03. General Purpose Funding

GL Account Code Description		2025-2026 Forecast		2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032		2032-2033		2033-2034		2034-2035	
		Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
032. General Purpose Grants																					
OPERATING																					
REVENUE																					
R03200	GRANTS COMMISSION GENERAL	526,462		526,462		526,462		526,462		526,462		526,462		526,462		526,462		526,462		526,462	
R03201	GRANTS COMMISSION ROADS	179,759		179,759		179,759		179,759		179,759		179,759		179,759		179,759		179,759		179,759	
EXPENDITURE																					
E03200	ADMINISTRATION ALLOCATED - GENERAL PURPOSE GRANTS		66,435		66,435		66,435		66,435		66,435		66,435		66,435		66,435		66,435		66,435
032. GENERAL PURPOSE GRANTS - OPERATING TOTALS		706,221	66,435	706,221	66,435	706,221	66,435	706,221	66,435	706,221	66,435	706,221	66,435	706,221	66,435	706,221	66,435	706,221	66,435	706,221	66,435

033. Investment Activity

OPERATING																					
REVENUE																					
R03300	OTHER MINOR INCOME	-		-		-		-		-		-		-		-		-		-	
R03301	COMMISSIONS - INVESTMENT ACTIVITY	1,550		1,601		1,653		1,708		1,764		1,823		1,883		1,945		2,009		2,075	
R03303	INTEREST EARNED - MUNICIPAL FUNDS	225,000		225,000		225,000		225,000		225,000		225,000		225,000		225,000		225,000		225,000	
R03305	OTHER INCOME (GST FREE)	-		-		-		-		-		-		-		-		-		-	
EXPENDITURE																					
E03300	ADMINISTRATION ALLOCATED - INVESTMENT ACTIVITY		-		-		-		-		-		-		-		-		-		-
E03310	BANK FEES AND CHARGES		-		-		-		-		-		-		-		-		-		-
033. INVESTMENT ACTIVITY - OPERATING TOTALS		226,550	-	226,601	-	226,653	-	226,708	-	226,764	-	226,823	-	226,883	-	226,945	-	227,009	-	227,075	-

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04. Governance

GL Account CodeDescription		2025-2026 Forecast		2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032		2032-2033		2033-2034		2034-2035	
		Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
041. Members of Council																					
OPERATING																					
REVENUE																					
R04100	REIMBURSEMENT OF EXPENSES	-		-		-		-		-		-		-		-		-		-	
R04101	COUNCIL NOMINATIONS FEE	-		-		-		-		-		-		-		-		-		-	
R04102	GRANT FUNDING - COUNCIL	-		-		-		-		-		-		-		-		-		-	
R04103	EXECUTIVE SUPPORT INCOME	-		-		-		-		-		-		-		-		-		-	
EXPENDITURE																					
E04100	ADMINISTRATION ALLOCATED - MEMBERS OF COUNCIL	213,669		213,669		213,669		213,669		213,669		213,669		213,669		213,669		213,669		213,669	
E04104	DEPRECIATION - MEMBERS OF COUNCIL	32,100		32,100		32,100		32,100		32,100		32,100		32,100		32,100		32,100		32,100	
E04111	COUNCILLOR TRAVEL ALLOWANCE	5,682		5,689		6,063		6,263		6,469		6,683		6,903		7,131		7,367		7,610	
E04112	TRAINING AND CONFERENCE EXPENSES	30,990		32,013		33,069		34,160		35,288		36,452		37,655		38,898		40,181		41,507	
E04113	ELECTION EXPENSES	(15,000)		(15,000)		(15,000)		(15,000)		(15,000)		(15,000)		(15,000)		(15,000)		(15,000)		(15,000)	
E04114	COUNCILLOR SITTING FEES	47,725		49,300		50,926		52,607		54,343		56,136		57,989		59,902		61,879		63,921	
E04115	PRESIDENTS ALLOWANCE	12,000		12,000		12,000		12,000		12,000		12,000		12,000		12,000		12,000		12,000	
E04116	DEPUTY PRESIDENT ALLOWANCE	3,000		3,000		3,000		3,000		3,000		3,000		3,000		3,000		3,000		3,000	
E04117	REFRESHMENTS, RECEPTIONS & MEETING EXPENSES	14,000		14,000		14,000		14,000		14,000		14,000		14,000		14,000		14,000		14,000	
E04118	CHAMBER MAINTENANCE	8,500		8,500		8,500		8,500		8,500		8,500		8,500		8,500		8,500		8,500	
E04119	SUPPORT TO COMMUNITY GROUPS	49,274		50,900		52,580		54,315		56,107		57,959		59,872		61,847		63,888		65,997	
E04120	PUBLIC RELATIONS	7,748		8,003		8,267		8,540		8,822		9,113		9,414		9,724		10,045		10,377	
E04121	SUBSCRIPTIONS	65,981		68,158		70,407		72,731		75,131		77,610		80,171		82,817		85,550		88,373	
E04122	AUDIT FEES	57,564		59,464		61,426		63,453		65,547		67,710		69,944		72,252		74,637		77,100	
E04123	COUNCILLOR IT ALLOWANCE	8,260		8,260		8,260		8,260		8,260		8,260		8,260		8,260		8,260		8,260	
041. MEMBERS OF COUNCIL - OPERATING TOTALS		-	541,491	-	550,235	-	559,267	-	568,598	-	578,236	-	588,192	-	598,477	-	609,102	-	620,077	-	631,414

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05. Law, Order & Public Safety

		2025-2026 Forecast		2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032		2032-2033		2033-2034		2034-2035	
GL Account Code	Description	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
051. Animal Control																					
OPERATING																					
REVENUE																					
R05100	DOG FINES & DOG IMPOUND FEES	1,000		1,000		1,000		1,000		1,000		1,000		1,000		1,000		1,000		1,000	
R05101	DOG REGISTRATIONS	3,000		3,000		3,000		3,000		3,000		3,000		3,000		3,000		3,000		3,000	
R05102	CAT FINES AND IMPOUND FEES	-		-		-		-		-		-		-		-		-		-	
R05103	CAT REGISTRATIONS	600		600		600		600		600		600		600		600		600		600	
EXPENDITURE																					
E05100	ADMINISTRATION ALLOCATED - ANIMAL CONTROL		19,751		19,751		19,751		19,751		19,751		19,751		19,751		19,751		19,751		19,751
E05101	ANIMAL CONTROL SALARIES		30,205		31,202		32,231		33,295		34,394		35,529		36,701		37,912		39,163		40,456
E05102	ANIMAL CONTROL SUPERANNUATION		4,755		4,912		5,074		5,241		5,414		5,593		5,778		5,968		6,165		6,369
E05104	DEPRECIATION - ANIMAL CONTROL		600		600		600		600		600		600		600		600		600		600
E05110	ANIMAL CONTROL EXPENSES - OTHER		28,408		29,345		30,313		31,314		32,347		33,414		34,517		35,656		36,833		38,048
E05111	ANIMAL POUND MAINTENANCE		670		693		715		739		763		789		815		841		869		898
E05112	ABANDONED VEHICLES		5,165		5,335		5,512		5,693		5,881		6,075		6,276		6,483		6,697		6,918
E05115	CAT POUND MAINTENANCE		258		267		276		285		294		304		314		324		335		346
051. ANIMAL CONTROL - OPERATING TOTALS		4,600	89,812	4,600	92,104	4,600	94,472	4,600	96,918	4,600	99,445	4,600	102,055	4,600	104,751	4,600	107,536	4,600	110,413	4,600	113,385

052. Fire Prevention - Council

OPERATING																					
REVENUE																					
R05200	FINES AND PENALTIES	150		150		150		150		150		150		150		150		150		150	
R05201	CONTRIBUTION FIRE TRUCK	-		-		-		-		-		-		-		-		-		-	
R05203	FIRE STATION REIMBURSEMENTS	-		-		-		-		-		-		-		-		-		-	
R05204	FIRE PREVENTION REIMBURSEMENT	10,000		10,000		10,000		10,000		10,000		10,000		10,000		10,000		10,000		10,000	
R05205	RECEIPT OF SURPLUS BRIG FUNDS	-		-		-		-		-		-		-		-		-		-	
R05206	EMA - VHF RADIO EXPANSION	-		-		-		-		-		-		-		-		-		-	
R05243	CONTRIB FROM FESA (NEW ASSETS)	-		-		-		-		-		-		-		-		-		-	
R05244	CONTRIBUTION - BULLFINCH FIRE SHED	-		-		-		-		-		-		-		-		-		-	
R05245	BODALLIN FIRE SHED GRANT	-		-		-		-		-		-		-		-		-		-	
EXPENDITURE																					
E05200	ADMINISTRATION ALLOCATED - FIRE PREVENTION - COUNCIL		32,320		32,320		32,320		32,320		32,320		32,320		32,320		32,320		32,320		32,320
E05204	DEPRECIATION - FIRE PREVENTION - COUNCIL		142,000		142,000		142,000		142,000		142,000		142,000		142,000		142,000		142,000		142,000
E05210	FIRE FIGHTING/PREVENTION		15,000		15,000		15,000		15,000		15,000		15,000		15,000		15,000		15,000		15,000
E05213	PROTECTIVE BURNING AROUND SOUTHERN CROSS TOWNSITE		1,291		1,334		1,378		1,423		1,470		1,519		1,569		1,621		1,674		1,729
052. FIRE PREVENTION - COUNCIL - OPERATING TOTALS		10,150	190,611	10,150	190,654	10,150	190,698	10,150	190,743	10,150	190,790	10,150	190,839	10,150	190,889	10,150	190,941	10,150	190,994	10,150	191,049

053. Emergency Services Levy

OPERATING																					
REVENUE																					
R05300	ESL COMMISSION	4,000		4,000		4,000		4,000		4,000		4,000		4,000		4,000		4,000		4,000	
R05301	ESL OPERATING GRANT	64,563		66,693		68,894		71,167		73,516		75,942		78,448		81,037		83,711		86,474	

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05. Law, Order & Public Safety

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		Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
EXPENDITURE																					
E05302	PURCHASE OF SMALL EQUIPMENT <1,200		2,966		3,064		3,165		3,269		3,377		3,488		3,604		3,723		3,845		3,972
E05303	COMMUNICATION MAINTENANCE AND REPAIRS		1,498		1,547		1,598		1,651		1,706		1,762		1,820		1,880		1,942		2,006
E05305	MAINTENANCE OF BUILDINGS - EMERGENCY SERVICES LEVY		2,066		2,134		2,205		2,277		2,353		2,430		2,510		2,593		2,679		2,767
E05306	PROTECTIVE CLOTHING - EMERGENCY SERVICES LEVY		1,550		1,601		1,653		1,708		1,764		1,823		1,883		1,945		2,009		2,075
E05307	OTHER GOODS AND SERVICES		2,583		2,668		2,756		2,847		2,941		3,038		3,138		3,241		3,348		3,459
E05308	INSURANCE - EMERGENCY SERVICES LEVY		40,193		41,519		42,890		44,305		45,767		47,277		48,837		50,449		52,114		53,834
E05310	TOYOTA LANDCRUISER ,CENTRAL (CBFCO) BUSHFIRES (YL5317)		2,205		2,278		2,353		2,431		2,511		2,594		2,680		2,768		2,860		2,954
E05313	CENTRAL 2.4 APPLIANCE (YL5313)		2,174		2,246		2,320		2,397		2,476		2,558		2,642		2,729		2,819		2,912
E05314	BODALLIN 2.4 APPLIANCE (YL5621)		2,174		2,246		2,320		2,397		2,476		2,558		2,642		2,729		2,819		2,912
E05315	TOYOTA LANDCRUISER, BODALLIN BUSHFIRE (YL315)		2,174		2,246		2,320		2,397		2,476		2,558		2,642		2,729		2,819		2,912
E05316	BULLFINCH 2.4 APPLIANCE (YL3516)		2,174		2,246		2,320		2,397		2,476		2,558		2,642		2,729		2,819		2,912
E05317	BULLFINCH LANDCRUISER, BUSHFIRE (YL5310)		2,174		2,246		2,320		2,397		2,476		2,558		2,642		2,729		2,819		2,912
E05318	MOORINE ROCK 2.4 APPLIANCE		2,174		2,246		2,320		2,397		2,476		2,558		2,642		2,729		2,819		2,912
E05319	MINERS SETTLEMENT 2.4 APPLIANCE (YL3519)		2,174		2,246		2,320		2,397		2,476		2,558		2,642		2,729		2,819		2,912
E05320	MARVEL LOCH 2.4 APPLIANCE (YL5320)		2,174		2,246		2,320		2,397		2,476		2,558		2,642		2,729		2,819		2,912
E05321	MT HAMPTON 2.4 APPLIANCE (YL5321)		2,174		2,246		2,320		2,397		2,476		2,558		2,642		2,729		2,819		2,912
E05322	SOUTH YILGARN 2.4 APPLIANCE - TRUCK 1 (YL5322)		2,174		2,246		2,320		2,397		2,476		2,558		2,642		2,729		2,819		2,912
E05323	SOUTH YILGARN 2.4 APPLIANCE - TRUCK 2 (YL5323)		2,174		2,246		2,320		2,397		2,476		2,558		2,642		2,729		2,819		2,912
053. EMERGENCY SERVICES LEVY - OPERATING TOTALS		68,563	76,979	70,693	79,519	72,894	82,144	75,167	84,854	77,516	87,655	79,942	90,547	82,448	93,535	85,037	96,622	87,711	99,810	90,474	103,104

054. Community Safety

OPERATING																					
REVENUE																					
R05400	COMMUNITY SAFETY AUDIT - INCOME	-		-		-		-		-		-		-		-		-		-	
EXPENDITURE																					
E05400	ADMINISTRATION ALLOCATED - COMMUNITY SAFETY		20,403		21,076		21,772		22,490		23,232		23,999		24,791		25,609		26,454		27,327
E05405	IMPLEMENTATION RURAL NUMBERING SYSTEM		-		-		-		-		-		-		-		-		-		-
054. COMMUNITY SAFETY - OPERATING TOTALS		-	20,403	-	21,076	-	21,772	-	22,490	-	23,232	-	23,999	-	24,791	-	25,609	-	26,454	-	27,327

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07. Health

GL Account CodeDescription		2025-2026 Forecast		2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032		2032-2033		2033-2034		2034-2035	
		Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
071. Public Health Administration																					
OPERATING																					
REVENUE																					
R07100	HEALTH OFFICER INCOME	-		-		-		-		-		-		-		-		-		-	
R07101	HEALTH FEES & LICENSES	1,550		1,601		1,653		1,708		1,764		1,823		1,883		1,945		2,009		2,075	
EXPENDITURE																					
E07100	ADMINISTRATION ALLOCATED - PUBLIC HEALTH ADMINISTRATION		48,480		48,480		48,480		48,480		48,480		48,480		48,480		48,480		48,480		48,480
E07101	HEALTH INSPECTION WAGES		95,082		98,220		101,461		104,810		108,268		111,841		115,532		119,345		123,283		127,351
E07102	STAFF HOUSING ALLOCATION - PUBLIC HEALTH ADMINISTRATION	(	5,000)	(	5,165)	(	5,335)	(	5,512)	(	5,693)	(	5,881)	(	6,075)	(	6,276)	(	6,483)	(	6,697)
E07110	TRAINING & CONFERENCES		3,000		3,000		3,000		3,000		3,000		3,000		3,000		3,000		3,000		3,000
E07111	LEGAL EXPENSES - PUBLIC HEALTH ADMINISTRATION		12,000		12,000		12,000		12,000		12,000		12,000		12,000		12,000		12,000		12,000
E07112	OTHER - PUBLIC HEALTH ADMINISTRATION		930		960		992		1,025		1,059		1,094		1,130		1,167		1,205		1,245
E07113	MANAGER REGULATORY SERVICES VEHICLE - YL285		9,288		9,594		9,911		10,238		10,576		10,925		11,285		11,658		12,042		12,440
071. PUBLIC HEALTH ADMINISTRATION - OPERATING TOTALS		1,550	163,780	1,601	167,090	1,653	170,509	1,708	174,041	1,764	177,689	1,823	181,458	1,883	185,352	1,945	189,373	2,009	193,528	2,075	197,819
072. Pest Control																					
OPERATING																					
REVENUE																					
	NIL																				
EXPENDITURE																					
E07200	ADMINISTRATION ALLOCATED - PEST CONTROL		10,773		10,773		10,773		10,773		10,773		10,773		10,773		10,773		10,773		10,773
E07210	MOSQUITO CONTROL		14,152		14,619		15,102		15,600		16,115		16,646		17,196		17,763		18,349		18,955
072. PEST CONTROL - OPERATING TOTALS		-	24,925	-	25,392	-	25,875	-	26,373	-	26,888	-	27,419	-	27,969	-	28,536	-	29,122	-	29,728
073. Preventative Services																					
OPERATING																					
REVENUE																					
	NIL																				
EXPENDITURE																					
E07300	ADMINISTRATION ALLOCATED - PREVENTATIVE SERVICES		7,419		7,664		7,917		8,178		8,448		8,727		9,015		9,312		9,619		9,937
E07310	ANALYTICAL EXPENSES		5,165		5,335		5,512		5,693		5,881		6,075		6,276		6,483		6,697		6,918
073. PREVENTATIVE SERVICES - OPERATING TOTALS		-	12,584	-	12,999	-	13,428	-	13,871	-	14,329	-	14,802	-	15,290	-	15,795	-	16,316	-	16,855

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07. Health

GL Account CodeDescription		2025-2026 Forecast		2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032		2032-2033		2033-2034		2034-2035	
		Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
074. Medical Services																					
OPERATING																					
REVENUE																					
NIL																					
EXPENDITURE																					
E07400	ADMINISTRATION ALLOCATED - MEDICAL SERVICES		32,320		32,320		32,320		32,320		32,320		32,320		32,320		32,320		32,320		32,320
E07404	DEPRECIATION - MEDICAL SERVICES		11,578		9,749		8,208		6,912		5,820		4,900		4,126		3,474		2,925		2,463
E07410	CHEMIST LEASE (EXPEND)		6,818		7,043		7,275		7,515		7,763		8,019		8,284		8,557		8,840		9,132
E07411	MEDICAL CENTRE OPERATIONS		20,796		21,483		22,192		22,924		23,680		24,462		25,269		26,103		26,964		27,854
E07412	MEDICAL CENTRE BUILDING MAINTENANCE		11,049		11,414		11,790		12,179		12,581		12,996		13,425		13,868		14,326		14,799
E07413	PROVISION FOR MEDICAL SERVICES		-		-		-		-		-		-		-		-		-		-
E07416	PROVISION OF MEDICAL SERVICES		96,000		96,000		96,000		96,000		96,000		96,000		96,000		96,000		96,000		96,000
E07417	MINOR PLANT & EQUIPMENT		10,000		10,000		10,000		10,000		10,000		10,000		10,000		10,000		10,000		10,000
E07418	HOUSING ALLOCATION - MEDICAL SERVICES		13,283		13,722		14,175		14,642		15,125		15,625		16,140		16,673		17,223		17,791
074. MEDICAL SERVICES - OPERATING TOTALS		-	201,844	-	201,729	-	201,960	-	202,492	-	203,290	-	204,322	-	205,565	-	206,996	-	208,599	-	210,359

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LONG TERM FINANCIAL PLAN
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08. Education & Welfare

		2025-2026 Forcast		2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032		2032-2033		2033-2034		2034-2035	
GL Account Code	Description	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
081. Community Resource Centre																					
OPERATING																					
REVENUE																					
R08100	GRANT FUNDING - CRC GENERAL	-		-		-		-		-		-		-		-		-		-	
R08101	GRANT FUNDING - CRC OPERATIONAL SUPPORT	-		-		-		-		-		-		-		-		-		-	
R08102	GRANT FUNDING - OTHER	10,432		10,432		10,432		10,432		10,432		10,432		10,432		10,432		10,432		10,432	
R08103	ROOM HIRE	2,500		2,500		2,500		2,500		2,500		2,500		2,500		2,500		2,500		2,500	
R08104	CROSSWORDS ADVERTISING SALES	10,000		10,000		10,000		10,000		10,000		10,000		10,000		10,000		10,000		10,000	
R08105	GRANT FUNDING - CRC GOVERNANCE SUPPORT	-		-		-		-		-		-		-		-		-		-	
R08106	GRANT FUNDING - CRC EQUIPMENT, FIXTURES & FITTINGS SUPPLY	-		-		-		-		-		-		-		-		-		-	
R08107	GRANT FUNDING - CRC MARKETING & PROMOTION SUPPORT	-		-		-		-		-		-		-		-		-		-	
R08108	GRANT FUNDING - CRC PROFESSIONAL DEVELOPMENT & TRAINING	2,583		2,668		2,756		2,847		2,941		3,038		3,138		3,241		3,348		3,459	
R08109	GRANT FUNDING - CRC ICT SUPPORT & DEVELOPMENT	-		-		-		-		-		-		-		-		-		-	
R08110	GRANT FUNDING - CRC TRAINEE	-		-		-		-		-		-		-		-		-		-	
R08111	CROSSWORDS EDITION SALES	1,500		1,500		1,500		1,500		1,500		1,500		1,500		1,500		1,500		1,500	
R08112	INTERNET & E-MAIL ACCESS	517		534		551		569		588		608		628		648		670		692	
R08116	RETAIL SALES	-		-		-		-		-		-		-		-		-		-	
R08118	OTHER INCOME - COMMUNITY RESOURCE CENTRE	3,000		3,000		3,000		3,000		3,000		3,000		3,000		3,000		3,000		3,000	
R08121	SECRETARIAL SERVICES	7,748		8,003		8,267		8,540		8,822		9,113		9,414		9,724		10,045		10,377	
R08125	DRD GRANT FUNDING (CRC)	113,944		113,944		113,944		113,944		113,944		113,944		113,944		113,944		113,944		113,944	
R08126	ACTIVITIES & EVENTS - INCOME	2,500		2,500		2,500		2,500		2,500		2,500		2,500		2,500		2,500		2,500	
R08128	KIDSPORT - INCOME	-		-		-		-		-		-		-		-		-		-	
EXPENDITURE																					
E08100	ADMINISTRATION ALLOCATED - CRC GOVERNANCE		74,192		76,640		79,170		81,782		84,481		87,269		90,149		93,124		96,197		99,371
E08101	CRC SALARIES		82,443		85,163		87,974		90,877		93,876		96,974		100,174		103,480		106,894		110,422
E08102	CRC SUPERANNUATION		14,857		15,347		15,853		16,376		16,917		17,475		18,052		18,648		19,263		19,899
E08104	DEPRECIATION - COMMUNITY RESOURCE CENTRE		2,100		2,100		2,100		2,100		2,100		2,100		2,100		2,100		2,100		2,100
E08110	CRC OPERATIONS		8,113		8,381		8,657		8,943		9,238		9,543		9,858		10,183		10,519		10,867
E08111	CRC BUILDING MTCE		6,013		6,212		6,417		6,628		6,847		7,073		7,306		7,547		7,797		8,054
E08112	OFFICE EXPENSES, STATIONERY AND PRINTING		15,495		16,006		16,535		17,080		17,644		18,226		18,828		19,449		20,091		20,754
E08113	MARKETING & PROMOTIONS		1,550		1,601		1,653		1,708		1,764		1,823		1,883		1,945		2,009		2,075
E08116	PROFESSIONAL DEVELOPMENT & TRAINING		2,066		2,134		2,205		2,277		2,353		2,430		2,510		2,593		2,679		2,767
E08129	ACTIVITIES & EVENTS - EXPENDITURE		25,908		26,763		27,646		28,559		29,501		30,475		31,480		32,519		33,592		34,701
E08130	MGR COMMUNITY SERVICES VEHICLE - YL285		-		-		-		-		-		-		-		-		-		-
E08131	KIDSPORT - EXPENDITURE		-		-		-		-		-		-		-		-		-		-
081. COMMUNITY RESOURCE CENTRE - OPERATING TOTALS		154,723	232,736	155,080	240,347	155,450	248,210	155,832	256,331	156,227	264,721	156,634	273,387	157,055	282,340	157,490	291,588	157,939	301,141	158,404	311,009
082. Care of Families & Children																					
OPERATING																					
REVENUE																					
R08242	REIMBURSEMENTS, CONTRIBUTIONS & DONATIONS	-		-		-		-		-		-		-		-		-		-	
EXPENDITURE																					
E08200	ADMINISTRATION ALLOCATED - CARE OF FAMILIES AND CHILDREN		9,274		9,580		9,896		10,223		10,560		10,909		11,269		11,641		12,025		12,422
E08204	DEPRECIATION - CARE OF FAMILIES AND CHILDREN		82		2		0		0		0		0		0		0		0		0
E08211	YL&GARN OCC CHILD CARE CENTRE OPERATIONS		14,955		14,955		14,955		14,955		14,955		14,955		14,955		14,955		14,955		14,955
E08212	YL&G OCC CHILD CARE CENTRE MAINTENANCE		9,190		9,493		9,806		10,130		10,464		10,809		11,166		11,534		11,915		12,308
E08215	MT HAMPTON SCHOOL OPERATIONS/ MAINTENANCE		-		-		-		-		-		-		-		-		-		-
082. CARE OF FAMILIES & CHILDREN - OPERATING TOTALS		-	33,501	-	34,030	-	34,658	-	35,308	-	35,979	-	36,673	-	37,390	-	38,130	-	38,895	-	39,685

08. Education & Welfare

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08. Education & Welfare

GL Account Code Description		2025-2026 Forecast		2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032		2032-2033		2033-2034		2034-2035	
		Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
083. Aged Care - Senior Citizens Centre																					
OPERATING																					
REVENUE																					
R08301	SENIOR CITIZENS - USAGE FEE'S & WAIVERS	-		-		-		-		-		-		-		-		-		-	
R08302	SPECIAL EVENTS TAKINGS	-		-		-		-		-		-		-		-		-		-	
R08303	SENIOR CITIZENS CENTRE - GRANT FUNDING	-		-		-		-		-		-		-		-		-		-	
EXPENDITURE																					
E08300	ADMINISTRATION ALLOCATED - AGED CARE - SENIOR CITZ CENTRE		21,546		21,546		21,546		21,546		21,546		21,546		21,546		21,546		21,546		21,546
E08301	SENIOR CITIZEN CENTRE SALARIES		-		-		-		-		-		-		-		-		-		-
E08302	SENIOR CITIZEN CENTRE SUPERANNUATION		-		-		-		-		-		-		-		-		-		-
E08304	DEPRECIATION - AGED CARE - SENIOR CITZ CENTRE		44,500		44,500		44,500		44,500		44,500		44,500		44,500		44,500		44,500		44,500
E08308	INSURANCE - AGED CARE - SENIOR CITZ CENTRE		5,458		5,638		5,825		6,017		6,215		6,420		6,632		6,851		7,077		7,311
E08311	SENIOR CITIZENS CENTRE - OPERATIONS		18,807		19,427		20,069		20,731		21,415		22,122		22,852		23,606		24,385		25,189
E08312	SENIOR CITIZENS CENTRE MAINTENANCE		10,532		10,880		11,239		11,610		11,993		12,389		12,798		13,220		13,656		14,107
E08313	SENIOR CITIZENS CENTRE - GENERAL		1,000		1,000		1,000		1,000		1,000		1,000		1,000		1,000		1,000		1,000
E08316	SPECIAL EVENTS EXPENDITURE		1,000		1,000		1,000		1,000		1,000		1,000		1,000		1,000		1,000		1,000
083. AGED CARE - SENIOR CITIZENS CENTRE - OPERATING TOTALS		-	102,844	-	103,992	-	105,178	-	106,404	-	107,669	-	108,977	-	110,328	-	111,723	-	113,164	-	114,653
084. Aged Care - Accommodation																					
OPERATING																					
REVENUE																					
R08401	HFA RENTAL - UNIT 1	2,954		3,052		3,153		3,257		3,364		3,475		3,590		3,708		3,831		3,957	
R08402	HFA RENTAL - UNIT 2	2,860		2,860		2,860		2,860		2,860		2,860		2,860		2,860		2,860		2,860	
R08403	HFA RENTAL - UNIT 3	2,860		2,860		2,860		2,860		2,860		2,860		2,860		2,860		2,860		2,860	
R08404	HFA RENTAL - UNIT 4	2,860		2,860		2,860		2,860		2,860		2,860		2,860		2,860		2,860		2,860	
R08405	HFA RENTAL - UNIT 5	3,900		3,900		3,900		3,900		3,900		3,900		3,900		3,900		3,900		3,900	
R08406	HFA RENTAL - UNIT 6	-		-		-		-		-		-		-		-		-		-	
R08409	HFA RENTAL - UNIT 9	6,240		6,240		6,240		6,240		6,240		6,240		6,240		6,240		6,240		6,240	
R08410	HFA RENTAL - UNIT 10	6,240		6,240		6,240		6,240		6,240		6,240		6,240		6,240		6,240		6,240	
R08411	HFA RENTAL - UNIT 11	6,240		6,240		6,240		6,240		6,240		6,240		6,240		6,240		6,240		6,240	
R08412	HFA RENTAL - UNIT 12	6,240		6,240		6,240		6,240		6,240		6,240		6,240		6,240		6,240		6,240	
R08413	REIMBURSEMENTS - AGED HOUSING	500		500		500		500		500		500		500		500		500		500	
EXPENDITURE																					
E08400	ADMINISTRATION ALLOCATED - AGED CARE - ACCOMMODATION		23,342		23,342		23,342		23,342		23,342		23,342		23,342		23,342		23,342		23,342
E08404	DEPRECIATION - AGED CARE - ACCOMMODATION		32,500		32,500		32,500		32,500		32,500		32,500		32,500		32,500		32,500		32,500
E08408	INSURANCE - AGED CARE - ACCOMMODATION		4,221		4,360		4,504		4,653		4,806		4,965		5,129		5,298		5,473		5,653
E08411	AGED PERSONS RESIDENCE - OPERATIONS		17,561		18,141		18,739		19,358		19,996		20,656		21,338		22,042		22,769		23,521
E08412	AGED PERSONS RESIDENCE - MAINTENANCE		61,275		63,297		65,385		67,543		69,772		72,075		74,453		76,910		79,448		82,070
084. AGED CARE - ACCOMMODATION - OPERATING TOTALS		40,894	138,898	40,992	141,639	41,093	144,471	41,197	147,395	41,304	150,417	41,415	153,538	41,530	156,761	41,648	160,092	41,771	163,532	41,897	167,086

09. Housing

098. Staff Housing

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10. Community Amenities

		2025-2026 Forecast		2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032		2032-2033		2033-2034		2034-2035	
GL Account Code	Description	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
101. Sanitation - Household																					
OPERATING																					
REVENUE																					
R10100	DOMESTIC COLLECTION	149,930		149,930		149,930		149,930		149,930		149,930		149,930		149,930		149,930		149,930	
R10101	COMM REFUSE SITE DISPOSAL - BULK	61,006		61,006		61,006		61,006		61,006		61,006		61,006		61,006		61,006		61,006	
R10110	DOMESTIC SERVICES (ADDITIONAL)	2,500		2,500		2,500		2,500		2,500		2,500		2,500		2,500		2,500		2,500	
EXPENDITURE																					
E10100	ADMINISTRATION ALLOCATED - SANITATION - HOUSEHOLD		62,844		62,844		62,844		62,844		62,844		62,844		62,844		62,844		62,844		62,844
E10104	DEPRECIATION - SANITATION - HOUSEHOLD		3,200		3,200		3,200		3,200		3,200		3,200		3,200		3,200		3,200		3,200
E10111	DOMESTIC REFUSE COLLECTION		54,904		56,716		58,587		60,521		62,518		64,581		66,712		68,914		71,188		71,188
E10112	SX REFUSE SITE/TRANFSER SITE MAINTENANCE		414,853		428,543		442,685		457,294		472,385		487,973		504,076		520,711		537,894		537,894
101. SANITATION - HOUSEHOLD - OPERATING TOTALS		213,436	520,794	213,436	535,801	213,436	551,303	213,436	567,317	213,436	583,859	213,436	600,947	213,436	618,598	213,436	636,833	213,436	655,669	213,436	675,126
102. Sanitation - Other																					
OPERATING																					
REVENUE																					
R10200	NON-RATEABLE COLLECTION	17,400		17,400		17,400		17,400		17,400		17,400		17,400		17,400		17,400		17,400	
R10201	COMMERCIAL COLLECTION	22,541		22,541		22,541		22,541		22,541		22,541		22,541		22,541		22,541		22,541	
R10202	SALE OF SULO BINS	250		250		250		250		250		250		250		250		250		250	
R10204	DRUMMUSTER PROCESS/COLLECTION	-		-		-		-		-		-		-		-		-		-	
R10210	NON RATEABLE COLLECTION (ADDITIONAL)	17,340		17,340		17,340		17,340		17,340		17,340		17,340		17,340		17,340		17,340	
R10211	COMMERCIAL COLLECTION (ADDITIONAL)	48,598		48,598		48,598		48,598		48,598		48,598		48,598		48,598		48,598		48,598	
EXPENDITURE																					
E10200	ADMINISTRATION ALLOCATED - SANITATION - OTHER		14,364		14,364		14,364		14,364		14,364		14,364		14,364		14,364		14,364		14,364
E10211	COMMERCIAL REFUSE COLLECTION		23,769		24,554		25,364		26,201		27,066		27,959		28,882		29,835		30,819		30,819
E10212	REFUSE COLLECTION - STREET BIN		4,179		4,317		4,459		4,606		4,758		4,915		5,077		5,245		5,418		5,418
E10213	NON RATEABLE COLLECTION		8,869		9,161		9,464		9,776		10,098		10,432		10,776		11,132		11,499		11,499
E10214	RECYCLING		83,514		86,270		89,116		92,057		95,095		98,233		101,475		104,824		108,283		108,283
E10217	PURCHASE BINS (SULO AND OTHER)		1,000		1,000		1,000		1,000		1,000		1,000		1,000		1,000		1,000		1,000
E10218	WASTE OIL FACILITY RENTAL		7,144		7,380		7,623		7,875		8,135		8,403		8,681		8,967		9,263		9,263
E10220	WASTE PROJECTS (INCLS BULK RECYCLING BINS & COLLECTIONS)		28,383		28,383		28,383		28,383		28,383		28,383		28,383		28,383		28,383		28,383
102. SANITATION - OTHER - OPERATING TOTALS		106,129	167,149	106,129	171,221	106,129	175,428	106,129	179,774	106,129	184,262	106,129	188,899	106,129	193,690	106,129	198,638	106,129	203,749	106,129	209,029

10. Community Amenities

[illegible]

LONG TERM FINANCIAL PLAN - 2025-2026 TO 2034-2035
LONG TERM FINANCIAL PLAN
For the Period - 1st July 2025 to 30th June 2035

10. Community Amenities

		2025-2026 Forecast		2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032		2032-2033		2033-2034		2034-2035	
GL Account Code	Description	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
106. Town Planning																					
OPERATING																					
REVENUE																					
R10600	PLANNING APPLICATION FEE	1,000		1,000		1,000		1,000		1,000		1,000		1,000		1,000		1,000		1,000	
R10605	REIMBURSEMENT OF PLANNING COSTS INCURRED	-		-		-		-		-		-		-		-		-		-	
EXPENDITURE																					
E10600	ADMINISTRATION ALLOCATED - TOWN PLANNING		53,866		53,866		53,866		53,866		53,866		53,866		53,866		53,866		53,866		53,866
E10610	TOWN PLANNING SCHEME - OTHER		61,980		64,025		66,138		68,321		70,575		72,904		75,310		77,795		80,363		83,015
106. TOWN PLANNING - OPERATING TOTALS		1,000	115,846	1,000	117,891	1,000	120,004	1,000	122,187	1,000	124,441	1,000	126,770	1,000	129,176	1,000	131,661	1,000	134,229	1,000	136,881

107. Other Community Amenities

OPERATING																					
REVENUE																					
R10700	CEMETERY FEES / CHARGES	3,500		3,500		3,500		3,500		3,500		3,500		3,500		3,500		3,500		3,500	
R10701	TELSTRA LEASES	2,750		2,750		2,750		2,750		2,750		2,750		2,750		2,750		2,750		2,750	
R10704	BILLBOARD LEASE	1,428		1,428		1,428		1,428		1,428		1,428		1,428		1,428		1,428		1,428	
EXPENDITURE																					
E10700	ADMINISTRATION ALLOCATED - OTHER COMMUNITY AMENITIES		32,320		32,320		32,320		32,320		32,320		32,320		32,320		32,320		32,320		32,320
E10704	DEPRECIATION - OTHER COMMUNITY AMENITIES		22,000		22,000		22,000		22,000		22,000		22,000		22,000		22,000		22,000		22,000
E10709	PUBLIC TOILET OPERATIONS & MAINTENANCE		82,159		84,871		87,671		90,565		93,553		96,640		99,830		103,124		106,527		109,927
E10710	CEMETERY/CREMATORIUMS		30,316		31,316		32,350		33,417		34,520		35,659		36,836		38,052		39,307		40,597
E10718	RESERVE 9895 (OLD SHIRE DEPOT) - MENS SHED		16,567		17,113		17,678		18,261		18,864		19,487		20,130		20,794		21,480		22,196
107. OTHER COMMUNITY AMENITIES - OPERATING TOTALS		7,678	179,240	7,678	183,362	7,678	187,620	7,678	192,019	7,678	196,563	7,678	201,257	7,678	206,106	7,678	211,115	7,678	216,290	7,678	221,635

108. Community Vehicles

OPERATING																					
REVENUE																					
R10800	COMMUNITY BUS FEES	4,500		4,500		4,500		4,500		4,500		4,500		4,500		4,500		4,500		4,500	
R10802	COMMUNITY CAR FEES	-		-		-		-		-		-		-		-		-		-	
EXPENDITURE																					
E10804	DEPRECIATION - COMMUNITY VEHICLES		6,136		6,338		6,547		6,763		6,987		7,217		7,455		7,701		7,956		8,216
E10811	COMMUNITY BUS & CAR - OPERATIONS		7,411		7,908		8,169		8,438		8,717		9,005		9,302		9,609		9,926		10,247
108. COMMUNITY VEHICLES - OPERATING TOTALS		4,500	13,350	4,500	13,791	4,500	14,246	4,500	14,716	4,500	15,202	4,500	15,704	4,500	16,222	4,500	16,757	4,500	17,310	4,500	17,881

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10. Community Amenities

GL Account Code Description		2025-2026 Forecast		2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032		2032-2033		2033-2034		2034-2035	
		Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
109. Urban Storm Water Drainage																					
OPERATING																					
REVENUE																					
NIL																					
EXPENDITURE																					
E10904	DEPRECIATION - URBAN STORMWATER DRAINAGE		580,500		580,500		580,500		580,500		580,500		580,500		580,500		580,500		580,500		580,500
109. URBAN STORM WATER DRAINAGE - OPERATING TOTALS		-	580,500	-	580,500	-	580,500	-	580,500	-	580,500	-	580,500	-	580,500	-	580,500	-	580,500	-	580,500

110. Community Development

OPERATING																					
REVENUE																					
R10601	COMMUNITY DEVELOPMENT INCOME	-		-		-		-		-		-		-		-		-		-	
R10603	COMMUNITY CENTRE SHOWS (ENTRY FEES) MUN	1,000		1,000		1,000		1,000		1,000		1,000		1,000		1,000		1,000		1,000	
R10604	GRANT FUNDING	1,000		1,000		1,000		1,000		1,000		1,000		1,000		1,000		1,000		1,000	
R10623	REIMBURSEMENTS/CONTRIBUTIONS	-		-		-		-		-		-		-		-		-		-	
EXPENDITURE																					
E10620	COMMUNITY DEVELOPMENT - PROGRAMS & EVENTS		127,114		131,309		135,642		140,118		144,742		149,518		154,452		159,549		164,814		170,253
E10621	COMMUNITY FUNDING PROGRAMME		16,000		16,000		16,000		16,000		16,000		16,000		16,000		16,000		16,000		16,000
E10622	DRY SEASON ASSISTANCE FUNDING PROGRAM	-		-		-		-		-		-		-		-		-		-	
E10623	MENS SHED / YOUTH DEVELOPMENT PROGRAM	-		-		-		-		-		-		-		-		-		-	
E10624	YOUTH DEVELOPMENT PROGRAMS	5,000		5,000		5,000		5,000		5,000		5,000		5,000		5,000		5,000		5,000	
E10625	COMMUNITY DEVELOPMENT SALARIES	-		-		-		-		-		-		-		-		-		-	
E10626	COMMUNITY DEVELOPMENT - OTHER	-		-		-		-		-		-		-		-		-		-	
E10624	YOUTH DEVELOPMENT PROGRAMS	2,000	143,114	2,000	147,309	2,000	151,642	2,000	156,118	2,000	160,742	2,000	165,518	2,000	170,452	2,000	175,549	2,000	180,814	2,000	186,253

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11. Recreation & Culture

GL Account Code Description		2025-2026 Forecast		2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032		2032-2033		2033-2034		2034-2035	
		Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
111. Public Halls & Civic Centres																					
OPERATING																					
REVENUE																					
R11100	COMMUNITY CENTRE OTHER INCOME	1,859	-	1,921	-	1,984	-	2,050	-	2,117	-	2,187	-	2,259	-	2,334	-	2,411	-	2,490	-
R11103	OUTLYING COMMUNITY HALL HIRE & REIMBURSEMENTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXPENDITURE																					
E11100	ADMINISTRATION ALLOCATED - PUBLIC HALLS AND CIVIC CENTRES	35,911	35,911	35,911	35,911	35,911	35,911	35,911	35,911	35,911	35,911	35,911	35,911	35,911	35,911	35,911	35,911	35,911	35,911	35,911	35,911
E11104	DEPRECIATION - PUBLIC HALLS AND CIVIC CENTRES	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000	83,000
E11108	INSURANCE - HALLS	5,705	5,894	6,088	6,289	6,496	6,711	6,932	7,161	7,397	7,641	7,886	8,132	8,379	8,626	8,873	9,120	9,367	9,614	9,861	10,108
E11112	SX COMMUNITY CENTRE	22,264	22,999	23,758	24,542	25,352	26,188	27,053	27,945	28,868	29,820	30,799	31,794	32,805	33,832	34,875	35,934	37,007	38,095	39,198	40,316
E11113	MARVEL LOCH HALL - OPERATIONS	413	427	441	455	471	486	502	519	536	553	570	587	604	621	638	655	672	689	706	723
E11114	MARVEL LOCH HALL - MAINTENANCE	4,827	4,987	5,151	5,321	5,497	5,678	5,865	6,059	6,259	6,465	6,668	6,870	7,071	7,271	7,471	7,671	7,871	8,071	8,271	8,471
E11115	BULLFINCH HALL - OPERATIONS	4,649	4,802	4,960	5,124	5,293	5,468	5,648	5,835	6,027	6,226	6,424	6,621	6,818	7,015	7,212	7,409	7,606	7,803	8,000	8,197
E11116	BULLFINCH HALL - MAINTENANCE	7,433	7,679	7,932	8,194	8,464	8,744	9,032	9,330	9,638	9,956	10,274	10,592	10,910	11,228	11,546	11,864	12,182	12,500	12,818	13,136
E11117	BODALLIN HALL - OPERATIONS	4,071	4,205	4,344	4,488	4,636	4,789	4,947	5,110	5,278	5,453	5,627	5,801	5,975	6,149	6,323	6,497	6,671	6,845	7,019	7,193
E11118	BODALLIN HALL - MAINTENANCE	8,107	8,375	8,651	8,936	9,231	9,536	9,851	10,176	10,511	10,858	11,205	11,552	11,900	12,247	12,594	12,941	13,288	13,635	13,982	14,329
E11121	MT HAMPTON HALL - OPERATIONS	1,033	1,067	1,102	1,139	1,176	1,215	1,255	1,297	1,339	1,384	1,426	1,468	1,510	1,552	1,594	1,636	1,678	1,720	1,762	1,804
E11122	MT HAMPTON HALL - MAINTENANCE	9,499	9,813	10,137	10,471	10,817	11,174	11,543	11,923	12,317	12,723	13,131	13,541	13,951	14,362	14,773	15,184	15,595	16,006	16,417	16,828
E11124	OUTLYING COMMUNITY HALL HIRE	2,841	2,934	3,031	3,131	3,235	3,341	3,452	3,566	3,683	3,805	3,927	4,050	4,173	4,296	4,419	4,542	4,665	4,788	4,911	5,034
E11125	WAR MEMORIAL MAINTENANCE	3,458	3,573	3,691	3,812	3,938	4,068	4,202	4,341	4,484	4,632	4,780	4,928	5,076	5,224	5,372	5,520	5,668	5,816	5,964	6,112
E11126	MASONIC LODGE MAINTENANCE	9,768	10,090	10,423	10,767	11,123	11,490	11,869	12,261	12,665	13,083	13,505	13,931	14,361	14,795	15,233	15,675	16,121	16,571	17,025	17,483
E11127	MASONIC LODGE - OPERATIONS	3,901	4,029	4,162	4,300	4,442	4,588	4,740	4,896	5,057	5,224	5,395	5,569	5,746	5,925	6,105	6,286	6,468	6,651	6,835	7,020
E11129	WIMMERA HILL MONUMENT - MAINTENANCE	479	495	511	528	546	564	582	602	621	642	662	683	704	725	746	767	788	809	830	851
111. PUBLIC HALLS & CIVIC CENTRES - OPERATING TOTALS		1,859	207,361	1,921	210,279	1,984	213,295	2,050	216,409	2,117	219,627	2,187	222,950	2,259	226,384	2,334	229,930	2,411	233,594	2,490	237,378
112. Swimming Areas & Beached																					
OPERATING																					
REVENUE																					
R11201	SWIMMING POOL ADMISSIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXPENDITURE																					
E11200	ADMINISTRATION ALLOCATED - SWIMMING AREAS AND BEACHES	20,403	21,076	21,772	22,490	23,232	23,999	24,791	25,609	26,454	27,327	28,221	29,132	30,060	31,005	31,967	32,936	33,913	34,897	35,888	36,886
E11201	SWIMMING POOL SALARIES	137,974	137,974	137,974	137,974	137,974	137,974	137,974	137,974	137,974	137,974	137,974	137,974	137,974	137,974	137,974	137,974	137,974	137,974	137,974	137,974
E11202	SWIMMING POOL SUPERANNUATION	23,051	23,812	24,598	25,410	26,248	27,114	28,009	28,933	29,888	30,875	31,886	32,912	33,953	35,009	36,081	37,168	38,271	39,389	40,522	41,670
E11203	STAFF HOUSING ALLOCATION - SWIMMING POOL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
E11204	DEPRECIATION - SWIMMING AREAS AND BEACHES	67,248	69,467	71,760	74,128	76,574	79,101	81,712	84,408	87,193	90,071	92,944	95,902	98,945	102,074	105,189	108,290	111,377	114,451	117,512	120,560
E11210	SWIMMING POOL - OPERATIONS	21,655	22,369	23,108	23,870	24,658	25,472	26,312	27,180	28,077	29,004	29,961	30,938	31,935	32,952	33,989	35,046	36,123	37,220	38,337	39,474
E11211	SWIMMING POOL MAINTENANCE	44,105	45,560	47,064	48,617	50,221	51,879	53,591	55,359	57,186	59,071	60,994	62,956	64,957	66,997	69,076	71,194	73,351	75,547	77,782	80,057
E11212	SWIMMING POOL WATER	9,297	9,604	9,921	10,248	10,586	10,936	11,297	11,669	12,052	12,452	12,867	13,297	13,741	14,190	14,644	15,103	15,567	16,036	16,510	16,989
E11213	SWIMMING POOL ELECTRICITY	27,891	28,811	29,762	30,744	31,759	32,807	33,890	35,008	36,163	37,357	38,580	39,832	41,113	42,424	43,765	45,136	46,537	47,968	49,429	50,920
E11214	SWIMMING POOL CHEMICALS/GAS	10,330	10,671	11,023	11,387	11,763	12,151	12,552	12,966	13,394	13,836	14,289	14,752	15,225	15,708	16,199	16,700	17,210	17,729	18,257	18,794
E11216	SWIMMING POOL OTHER	4,215	4,354	4,497	4,646	4,799	4,957	5,121	5,290	5,465	5,645	5,829	6,018	6,211	6,408	6,609	6,814	7,023	7,236	7,452	7,671
E11218	LOAN INTEREST - LOAN 98	7,276	6,146	5,003	3,848	2,679	1,497	-	-	-	-	-	-	-	-	-	-	-	-	-	-
112. SWIMMING AREAS & BEACHED - OPERATING TOTALS		-	373,445	-	379,845	-	386,481	-	393,362	-	400,494	-	407,886	-	415,548	-	424,397	-	433,849	-	443,613

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11. Recreation & Culture

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		Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
113. Other Recreation & Sport																					
OPERATING																					
REVENUE																					
R11300	SPORTS COMPLEX HIRE	517		534		551		569		588		608		628		648		670		692	
R11301	SPORT LEASES AND RENTALS	7,150		7,150		7,150		7,150		7,150		7,150		7,150		7,150		7,150		7,150	
R11311	CONTRIBUTIONS, REIMBURSEMENTS & DONATIONS	6,666		6,666		6,666		6,666		6,666		6,666		6,666		6,666		6,666		6,666	
R11340	PROFIT ON SALE OF ASSET - OTHER RECREATION AND SPORT	-		-		-		-		-		-		-		-		-		-	
R11341	REALISATION ON DISPOSAL OF ASSET	(40,000)		(40,000)		(40,000)		(40,000)		(40,000)		(40,000)		(40,000)		(40,000)		(40,000)		(40,000)	
R11342	PROCEEDS ON SALE OF ASSETS - OTHER RECREATION AND S	40,000		40,000		40,000		40,000		40,000		40,000		40,000		40,000		40,000		40,000	
EXPENDITURE																					
E11300	ADMINISTRATION ALLOCATED - OTHER RECREATION AND SPORT	39,502		39,502		39,502		39,502		39,502		39,502		39,502		39,502		39,502		39,502	
E11304	DEPRECIATION - OTHER RECREATION AND SPORT	277,000		277,000		277,000		277,000		277,000		277,000		277,000		277,000		277,000		277,000	
E11308	INSURANCE - PARKS & GARDENS	404		417		431		445		460		475		491		507		524		541	
E11311	PUBLIC PARKS - SX	734,867		759,118		784,168		810,046		836,777		864,391		892,916		922,382		952,821		984,264	
E11315	SPORTING FACILITIES	236,482		244,285		252,347		260,674		269,277		278,163		287,342		296,824		306,620		316,738	
E11323	VANDALISM DAMAGE - SX	2,583		2,668		2,756		2,847		2,941		3,038		3,138		3,241		3,348		3,459	
E11330	PARKS AND GARDENS EQUIPMENT	7,179		7,416		7,661		7,914		8,175		8,445		8,723		9,011		9,309		9,616	
E11362	COMMUNITY ASSISTANCE	4,132		4,268		4,409		4,555		4,705		4,860		5,021		5,186		5,358		5,534	
113. OTHER RECREATION & SPORT - OPERATING TOTALS		14,333	1,302,148	14,350	1,334,675	14,367	1,368,274	14,385	1,402,983	14,404	1,438,837	14,424	1,475,874	14,444	1,514,133	14,464	1,553,655	14,486	1,594,481	14,508	1,636,654

114. Libraries

OPERATING																					
REVENUE																					
R11400	LIBRARY PENALTIES & FEES	200		200		200		200		200		200		200		200		200		200	
EXPENDITURE																					
E11400	ADMINISTRATION ALLOCATED - LIBRARIES	26,933		26,933		26,933		26,933		26,933		26,933		26,933		26,933		26,933		26,933	
E11401	LIBRARY SALARIES	19,933		20,591		21,270		21,972		22,697		23,446		24,220		25,019		25,845		26,697	
E11402	SUPERANNUATION - LIBRARIAN	3,598		3,717		3,839		3,966		4,097		4,232		4,372		4,516		4,665		4,819	
E11410	LIBRARY - LOST BOOKS	250		250		250		250		250		250		250		250		250		250	
E11411	LIBRARY OPERATION - OTHER	3,447		3,561		3,678		3,800		3,925		4,055		4,188		4,327		4,470		4,617	
E11412	LIBRARY MAINTENANCE & EQUIPMENT	3,616		3,735		3,858		3,985		4,117		4,253		4,393		4,538		4,688		4,843	
114. LIBRARIES - OPERATING TOTALS		200	57,776	200	58,786	200	59,829	200	60,906	200	62,019	200	63,169	200	64,356	200	65,583	200	66,850	200	68,159

115. Heritage

OPERATING																					
REVENUE																					
R11501	GRANTS - MUSEUM	-		-		-		-		-		-		-		-		-		-	
R11502	MUSEUM GENERAL INCOME	3,000		3,000		3,000		3,000		3,000		3,000		3,000		3,000		3,000		3,000	
EXPENDITURE																					
E11500	ADMINISTRATION ALLOCATED - HERITAGE	19,751		19,751		19,751		19,751		19,751		19,751		19,751		19,751		19,751		19,751	
E11504	DEPRECIATION - HERITAGE	15,500		15,500		15,500		15,500		15,500		15,500		15,500		15,500		15,500		15,500	
E11510	MUSEUM GENERAL PURCHASES (COMMITTEE USAGE)	7,500		7,500		7,500		7,500		7,500		7,500		7,500		7,500		7,500		7,500	
E11512	MUSEUM - OPERATIONS (COUNCIL)	8,400		8,678		8,964		9,260		9,565		9,881		10,207		10,544		10,892		11,251	
E11513	MUSEUM BUILDING MAINTENANCE	14,590		15,072		15,569		16,083		16,613		17,162		17,728		18,313		18,917		19,542	
115. HERITAGE - OPERATING TOTALS		3,000	65,741	3,000	66,500	3,000	67,284	3,000	68,093	3,000	68,930	3,000	69,794	3,000	70,686	3,000	71,608	3,000	72,560	3,000	73,544

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11. Recreation & Culture

GL Account Code Description		2025-2026 Forecast		2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032		2032-2033		2033-2034		2034-2035	
		Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
116. Other Culture																					
OPERATING																					
REVENUE																					
NIL																					
EXPENDITURE																					
E11620 FM RADIO MAINTENANCE/OPERATIONS/DEPRECIATION			26,544		27,420		28,325		29,259		30,225		31,222		32,253		33,317		34,417		35,552
116. OTHER CULTURE - OPERATING TOTALS		-	26,544	-	27,420	-	28,325	-	29,259	-	30,225	-	31,222	-	32,253	-	33,317	-	34,417	-	35,552

12. Transport

[illegible]

12. Transport

[illegible]

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13. Economic Services

GL Account Code Description		2025-2026 Forecast		2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032		2032-2033		2033-2034		2034-2035	
		Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
131. Rural Services																					
OPERATING																					
REVENUE																					
NIL																					
EXPENDITURE																					
E13100	ADMINISTRATION ALLOCATED - RURAL SERVICES		17,955	17,955		17,955		17,955		17,955		17,955		17,955		17,955		17,955		17,955	
E13111	NOXIOUS WEEDS		10,712	11,066		11,431		11,808		12,198		12,600		13,016		13,446		13,889		14,348	
E13112	VERMIN CONTROL		517	534		551		569		588		608		628		648		670		692	
131. RURAL SERVICES - OPERATING TOTALS		-	29,184	-	29,554	-	29,937	-	30,332	-	30,741	-	31,163	-	31,599	-	32,049	-	32,514	-	32,994

132. Tourism & Area Promotion

OPERATING																					
REVENUE																					
R13201	CARAVAN PARK RESIDENCE RENT	3,120		3,120		3,120		3,120		3,120		3,120		3,120		3,120		3,120		3,120	
R13208	SALE OF PROMOTIONAL MATERIAL	150		150		150		150		150		150		150		150		150		150	
R13210	CARAVAN PARK INCOME	361,550		373,481		385,806		398,538		411,689		425,275		439,309		453,806		468,782		484,252	
EXPENDITURE																					
E13200	ADMINISTRATION ALLOCATED - TOURISM AND AREA PROMOTION		66,435	66,435		66,435		66,435		66,435		66,435		66,435		66,435		66,435		66,435	
E13204	DEPRECIATION - TOURISM AND AREA PROMOTION		28,000	28,000		28,000		28,000		28,000		28,000		28,000		28,000		28,000		28,000	
E13211	CARAVAN PARK OPERATIONS		97,619	100,840		104,168		107,605		111,156		114,824		118,613		122,528		126,571		130,748	
E13213	CARAVAN PARK MAINTENANCE		56,137	57,990		59,904		61,880		63,922		66,032		68,211		70,462		72,787		75,189	
E13215	CARAVAN PARK WAGES		134,211	138,640		143,216		147,942		152,824		157,867		163,077		168,458		174,017		179,760	
E13216	CARAVAN PARK SUPER		25,501	26,342		27,211		28,109		29,037		29,995		30,985		32,008		33,064		34,155	
E13217	INSURANCE - TOURISM AND AREA PROMOTION		7,513	7,761		8,017		8,282		8,555		8,837		9,129		9,430		9,741		10,063	
E13218	CARAVAN PARK OTHER EXPENSES		10,330	10,671		11,023		11,387		11,763		12,151		12,552		12,966		13,394		13,836	
E13219	CARAVAN PARK MOTOR VEHICLE EXPENSES		1,287	1,330		1,373		1,419		1,466		1,514		1,564		1,616		1,669		1,724	
E13220	AREA PROMOTION		12,396	12,805		13,228		13,664		14,115		14,581		15,062		15,559		16,073		16,603	
E13224	VISITORS CENTRE - OPERATIONS		3,099	3,201		3,307		3,416		3,529		3,645		3,766		3,890		4,018		4,151	
E13226	RV AMENITIES MAINTENANCE		3,000	3,000		3,000		3,000		3,000		3,000		3,000		3,000		3,000		3,000	
132. TOURISM & AREA PROMOTION - OPERATING TOTALS		364,820	445,528	376,751	457,015	389,076	468,881	401,808	481,139	414,959	493,801	428,545	506,881	442,579	520,393	457,076	534,351	472,052	548,769	487,522	563,663

133. Building Control

OPERATING																					
REVENUE																					
R13301	BUILDING PERMIT FEES	3,099		3,201		3,307		3,416		3,529		3,645		3,766		3,890		4,018		4,151	
EXPENDITURE																					
E13300	ADMINISTRATION ALLOCATED - BUILDING CONTROL		20,403	21,076		21,772		22,490		23,232		23,999		24,791		25,609		26,454		27,327	
E13301	BUILDING INSPECTION WAGES		5,833	6,026		6,225		6,430		6,642		6,862		7,088		7,322		7,563		7,813	
E13302	STAFF HOUSING ALLOCATION - BUILDING CONTROL		-	-		-		-		-		-		-		-		-		-	
E13311	BUILDING OTHER		2,000	2,000		2,000		2,000		2,000		2,000		2,000		2,000		2,000		2,000	
133. BUILDING CONTROL - OPERATING TOTALS		3,099	28,236	3,201	29,102	3,307	29,996	3,416	30,920	3,529	31,875	3,645	32,860	3,766	33,879	3,890	34,931	4,018	36,018	4,151	37,140

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13. Economic Services

		2025-2026 Forecast		2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032		2032-2033		2033-2034		2034-2035	
GL Account Code	Description	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
134. Other Economic Services																					
OPERATING																					
REVENUE																					
R13400	RENT - HORSE PADDOCKS & COMMUNITY CROPPING LAND	5,165		5,335		5,512		5,693		5,881		6,075		6,276		6,483		6,697		6,918	
R13402	CHARGES - SALE OF WATER	619,800		640,253		661,382		683,207		705,753		729,043		753,101		777,954		803,626		830,146	
R13403	SALE OF WATER - DULYALBIN & MT HAMPTON	7,748		8,003		8,267		8,540		8,822		9,113		9,414		9,724		10,045		10,377	
R13406	STANDPIPE ACCESS CARDS	1,033		1,067		1,102		1,139		1,176		1,215		1,255		1,297		1,339		1,384	
R13407	STANDPIPE CHARGES - PREPAID	25,825		26,677		27,558		28,467		29,406		30,377		31,379		32,415		33,484		34,589	
EXPENDITURE																					
E13400	ADMINISTRATION ALLOCATED - OTHER ECONOMIC SERVICES		25,968		26,824		27,710		28,624		29,569		30,544		31,552		32,594		33,669		34,780
E13404	DEPRECIATION - OTHER ECONOMIC SERVICES		16,000		16,000		16,000		16,000		16,000		16,000		16,000		16,000		16,000		16,000
E13405	INSURANCE - OTHER ECONOMIC SERVICES		1,563		1,615		1,668		1,723		1,780		1,838		1,899		1,962		2,026		2,093
E13409	STANDPIPE WATER COSTS		568,150		586,899		606,267		626,273		646,940		668,289		690,343		713,124		736,657		760,967
E13429	DONATED DOMESTIC WATER COST		18,000		18,000		18,000		18,000		18,000		18,000		18,000		18,000		18,000		18,000
E13430	STANDPIPE MAINTENANCE		40,000		40,000		40,000		40,000		40,000		40,000		40,000		40,000		40,000		40,000
E13431	HORSE PADDOCKS - WATER RATES		2,066		2,134		2,205		2,277		2,353		2,430		2,510		2,593		2,679		2,767
134. OTHER ECONOMIC SERVICES - OPERATING TOTALS		659,571	671,746	681,336	691,472	703,820	711,849	727,046	732,898	751,039	754,641	775,823	777,102	801,425	800,305	827,873	824,273	855,192	849,032	883,414	874,608

135. Environmental Management

OPERATING																					
REVENUE																					
	NIL																				
EXPENDITURE																					
E13500	ADMINISTRATION ALLOCATED - ENVIRONMENTAL MANAGEMENT		55,644		57,480		59,377		61,336		63,360		65,451		67,611		69,842		72,147		74,528
E13511	TREE PLANTER MAINTENANCE		1,136		1,174		1,213		1,253		1,294		1,337		1,381		1,426		1,473		1,522
E13512	ENVIRONMENTAL OFFICER WAGES		4,132		4,268		4,409		4,555		4,705		4,860		5,021		5,186		5,358		5,534
E13515	ENVIRONMENTAL PROJECTS		8,264		8,537		8,818		9,109		9,410		9,721		10,041		10,373		10,715		11,069
135. ENVIRONMENTAL MANAGEMENT - OPERATING TOTALS		-	69,176	-	71,459	-	73,817	-	76,253	-	78,769	-	81,368	-	84,054	-	86,827	-	89,693	-	92,653

13. Economic Services

138. Economic Development																														
OPERATING																														
REVENUE																														
NIL																														
EXPENDITURE																														
E13800	ADMINISTRATION ALLOCATED - ECONOMIC DEVELOPMENT		20,403			21,076			21,772			22,490			23,232			23,999			24,791			25,609			26,454			27,327
138. ECONOMIC DEVELOPMENT - OPERATING TOTALS		-	20,403	-	21,076	-	21,772	-	22,490	-	23,232	-	23,999	-	24,791	-	25,609	-	26,454	-	27,327									

OPERATING																				
REVENUE																				
NIL																				
EXPENDITURE																				
E13900	ADMINISTRATION ALLOCATED - DOMESTIC SERVICES	24,112		24,908		25,730		26,579		27,456		28,362		29,298		30,265		31,264		32,295
E13901	DOMESTIC SALARIES	23,484		24,259		25,060		25,887		26,741		27,623		28,535		29,477		30,449		31,454
E13902	SUPERANNUATION - DOMESTIC SERVICES	22,793		23,545		24,322		25,125		25,954		26,811		27,695		28,609		29,553		30,529
E13903	DOMESTIC STAFF MEDICAL TESTS	650		650		650		650		650		650		650		650		650		650
E13908	INSURANCE - DOMESTIC SERVICES	2,011		2,078		2,146		2,217		2,290		2,366		2,444		2,524		2,608		2,694
E13912	CONSUMABLES/DISPOSABLES/CHEMICALS	6,715		6,936		7,165		7,401		7,646		7,898		8,159		8,428		8,706		8,993
E13913	EQUIPMENT PURCHASES	7,076		7,310		7,551		7,800		8,057		8,323		8,598		8,882		9,175		9,477

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13. Economic Services

GL Account CodeDescription		2025-2026 Forecast		2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032		2032-2033		2033-2034		2034-2035	
		Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
139. DOMESTIC SERVICES - OPERATING TOTALS		-	86,841	-	89,686	-	92,624	-	95,659	-	98,794	-	102,033	-	105,379	-	108,835	-	112,405	-	116,093

14. Other Property & Services

142. Public Works Overheads[illegible]

REVENUE																	
NIL																	
EXPENDITURE																	
E14200	ADMINISTRATION ALLOCATED - PUBLIC WORKS OVERHEADS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
E14201	SUPERVISION - SALARIES	224,777	232,194	239,857	247,772	255,948	264,395	273,120	282,133	291,443	301,061						
E14202	SUPERANNUATION - WORKS & SVCS	349,912	361,459	373,387	385,709	398,438	411,586	425,168	439,199	453,693	468,664						
E14203	A/LEAVE-SICK-PUBLIC HOLIDAYS	295,626	305,382	315,459	325,869	336,623	347,732	359,207	371,061	383,306	395,955						
E14204	DEPRECIATION - PUBLIC WORKS OVERHEADS	22,639	15,531	10,655	7,310	5,015	3,440	2,360	1,619	1,111	762						
E14205	ASSETS OFFICER WAGES	95,769	98,930	102,195	105,567	109,051	112,649	116,367	120,207	124,174	128,271						
E14208	INSURANCE ON WORKS	106,527	110,042	113,674	117,425	121,300	125,303	129,438	133,710	138,122	142,680						
E14209	WORKS EMPLOYEES LSL	-	-	-	-	-	-	-	-	-	-						
E14210	DEPOT FREIGHT	7,748	8,003	8,267	8,540	8,822	9,113	9,414	9,724	10,045	10,377						
E14211	PROTECTIVE CLOTHING - PUBLIC WORKS OVERHEADS	12,913	13,339	13,779	14,233	14,703	15,188	15,690	16,207	16,742	17,295						
E14212	TRAINING - DEPOT STAFF	92,970	96,038	99,207	102,481	105,863	109,356	112,965	116,693	120,544	124,522						
E14215	HOUSING INCENTIVE	122,472	126,514	130,689	135,002	139,457	144,059	148,813	153,724	158,797	164,037						
E14216	LOCATION ALLOWANCE-PWO	2,869	2,963	3,061	3,162	3,266	3,374	3,486	3,601	3,719	3,842						
E14217	ADVERSE WORKING CONDITIONS ALLOWANCE	24,875	25,696	26,543	27,419	28,324	29,259	30,224	31,222	32,252	33,317						
E14218	SERVICE PAY	28,469	29,409	30,379	31,382	32,418	33,487	34,592	35,734	36,913	38,131						
E14219	ENGINEERING OFFICE EXPENSES	16,941	17,500	18,078	18,674	19,291	19,927	20,585	21,264	21,966	22,691						
E14220	EXEC. MANAGER INFRASTRUCTURE VEHICLE - YL150	10,816	11,172	11,541	11,922	12,315	12,722	13,142	13,575	14,023	14,486						
E14221	WORK SUPERVISORS VEHICLE YL333	28,927	29,882	30,868	31,886	32,939	34,026	35,149	36,308	37,507	38,744						
E14222	ON CALL ALLOWANCE	-	-	-	-	-	-	-	-	-	-						
E14223	EMPLOYMENT COSTS - MEDICALS & POLICE CHECKS - PUBLIC WORKS OV	-	-	-	-	-	-	-	-	-	-						
E14224	STAFF HOUSING ALLOCATION - PUBLIC WORKS OVERHEADS	77,906	77,906	77,906	77,906	77,906	77,906	77,906	77,906	77,906	77,906						
E14250	LESS P.W.O. ALLOCATED	(1,524,222)	(1,484,055)	(1,527,640)	(1,574,355)	(1,623,773)	(1,675,617)	(1,729,719)	(1,785,981)	(1,844,356)	(1,904,835)						
142. PUBLIC WORKS OVERHEADS - OPERATING TOTALS		- (2,066)	- 77,906	- 77,906	- 77,906	- 77,906	- 77,906	- 77,906	- 77,906	- 77,906	- 77,906						

14. Other Property & Services

[illegible]

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For the Period - 1st July 2025 to 30th June 2035

14. Other Property & Services

GL Account Code Description		2025-2026 Forecast		2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032		2032-2033		2033-2034		2034-2035	
		Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
146. Public Administration																					
OPERATING																					
REVENUE																					
R14603	EMPLOYMENT COSTS - REIMBURSEMENTS & CONTRIBUTIONS	-		-		-		-		-		-		-		-		-		-	
R14640	PROFIT ON SALE OF ASSET - PUBLIC ADMINISTRATION	-		-		-		-		-		-		-		-		-		-	
R14641	REALISATION - PUBLIC ADMINISTRATION	(32,023)		(33,080)		(34,171)		(35,299)		(36,464)		(37,667)		(38,910)		(40,194)		(41,521)		(42,891)	
R14642	PROCEEDS ON SALE OF ASSET ADMINISTRATION	32,023		33,080		34,171		35,299		36,464		37,667		38,910		40,194		41,521		42,891	
R14643	11 ANTARES ST - SHOP FRONT RENT 2	4,079		4,214		4,353		4,497		4,645		4,798		4,957		5,120		5,289		5,464	
R14644	11 ANTARES ST - SHOP FRONT RENT	-		-		-		-		-		-		-		-		-		-	
EXPENDITURE																					
E14601	SALARIES - ADMIN		972,649		1,004,746		1,037,903		1,072,154		1,107,535		1,144,084		1,181,838		1,220,839		1,261,127		1,302,744
E14602	SUPERANNUATION - ADMIN		169,109		174,690		180,455		186,410		192,561		198,916		205,480		212,261		219,265		226,501
E14603	EMPLOYMENT COSTS - MEDICALS & POLICE CHECKS - PUBLIC ADMINISTRATION		2,583		2,668		2,756		2,847		2,941		3,038		3,138		3,241		3,348		3,459
E14604	DEPRECIATION-RIGHT OF USE ASSETS		27,065		27,958		28,880		29,833		30,818		31,835		32,885		33,971		35,092		36,250
E14608	INSURANCE - PUBLIC ADMINISTRATION		34,772		35,919		37,105		38,329		39,594		40,901		42,250		43,645		45,085		46,573
E14609	INSURANCE - WORKERS COMPENSATION - PUBLIC ADMINISTRATION		40,217		41,544		42,915		44,331		45,794		47,305		48,866		50,479		52,145		53,865
E14610	FREIGHT CHARGES - ADMIN		1,550		1,601		1,653		1,708		1,764		1,823		1,883		1,945		2,009		2,075
E14611	ADMIN CENTRE OPERATIONS		4,686		5,000		5,335		5,693		6,075		6,483		6,926		7,400		7,905		8,442
E14612	ADMIN CENTRE MAINTENANCE		12,156		12,558		12,972		13,400		13,842		14,299		14,771		15,258		15,762		16,282
E14613	DOMESTIC SERVICES - PUBLIC ADMINISTRATION		12,694		13,112		13,545		13,992		14,454		14,931		15,424		15,932		16,458		17,001
E14614	TELEPHONE - PUBLIC ADMINISTRATION		53,000		53,000		53,000		53,000		53,000		53,000		53,000		53,000		53,000		53,000
E14615	ELECTRICITY		2,763		2,854		2,949		3,046		3,146		3,250		3,358		3,468		3,583		3,701
E14616	ADVERTISING		12,913		13,339		13,779		14,233		14,703		15,188		15,690		16,207		16,742		17,295
E14617	POSTAGE - PUBLIC ADMINISTRATION		6,198		6,403		6,614		6,832		7,058		7,290		7,531		7,780		8,036		8,301
E14618	OTHER - PUBLIC ADMINISTRATION		6,322		6,531		6,746		6,969		7,199		7,436		7,682		7,935		8,197		8,467
E14619	STATIONERY		7,748		8,003		8,267		8,540		8,822		9,113		9,414		9,724		10,045		10,377
E14620	OTHER EQUIPMENT MAINTENANCE & TONERS		12,396		12,805		13,228		13,664		14,115		14,581		15,062		15,559		16,073		16,603
E14621	COMPUTER HARDWARE		23,243		24,010		24,802		25,620		26,466		27,339		28,241		29,173		30,136		31,130
E14622	COMPUTER SOFTWARE & SUBSCRIPTIONS - PUBLIC ADMINISTRATION		139,615		144,222		148,982		153,898		158,977		164,223		169,642		175,241		181,024		186,997
E14623	STAFF UNIFORM EXPENSES		5,165		5,335		5,512		5,693		5,881		6,075		6,276		6,483		6,697		6,918
E14624	TRAINING AND CONFERENCES - ADMIN STAFF		35,000		35,000		35,000		35,000		35,000		35,000		35,000		35,000		35,000		35,000
E14625	JOURNALS AND PUBLICATIONS		1,033		1,067		1,102		1,139		1,176		1,215		1,255		1,297		1,339		1,384
E14626	FBT - ADMIN		46,500		46,500		46,500		46,500		46,500		46,500		46,500		46,500		46,500		46,500
E14627	ADMINISTRATION EQUIPMENT		-		-		-		-		-		-		-		-		-		-
E14628	UTILITY SUBSIDY - TEAM EXECUTIVE		8,781		9,070		9,370		9,679		9,998		10,328		10,669		11,021		11,385		11,760
E14630	CEO VEHICLE YLI		8,870		9,163		9,465		9,778		10,101		10,434		10,778		11,134		11,501		11,881
E14631	CORPORATE SERVICES VEHICLES		16,557		17,103		17,668		18,251		18,853		19,475		20,118		20,782		21,468		22,176
E14636	OFF SITE COMPUTER SUPPORT		7,748		8,003		8,267		8,540		8,822		9,113		9,414		9,724		10,045		10,377
E14639	EXECUTIVE TEAM SALARY PACKAGING		-		-		-		-		-		-		-		-		-		-
E14641	11 ANTARES ST SHOP FRONT - OPERATIONS		2,211		2,284		2,359		2,437		2,517		2,600		2,686		2,775		2,866		2,961
E14642	11 ANTARES STREET SHOP FRONT - MAINTENANCE		5,703		5,891		6,086		6,287		6,494		6,708		6,930		7,158		7,395		7,639
E14645	CONSULTANTS		104,023		107,456		111,002		114,665		118,449		122,358		126,396		130,567		134,875		139,326
E14646	STAFF HOUSING ALLOCATION - PUBLIC ADMINISTRATION		54,938		54,938		54,938		54,938		54,938		54,938		54,938		54,938		54,938		54,938
E14657	INTEREST-RIGHT OF USE ASSETS		1,200		1,200		1,200		1,200		1,200		1,200		1,200		1,200		1,200		1,200
E14649	ADMIN ALLOCATED TO FUNCTIONS	(1,839,404)		(1,893,813)		(1,950,018)		(2,008,078)		(2,068,053)		(2,130,008)		(2,194,007)		(2,260,118)		(2,328,411)		(2,398,958)	
146. PUBLIC ADMINISTRATION - OPERATING TOTALS		4,079	-	4,214	-	4,353	-	4,497	-	4,645	-	4,798	-	4,957	-	5,120	-	5,289	-	5,464	-

LONG TERM FINANCIAL PLAN - 2025-2026 TO 2034-2035
LONG TERM FINANCIAL PLAN
For the Period - 1st July 2025 to 30th June 2035

14. Other Property & Services

GL Account CodeDescription		2025-2026 Forecast		2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032		2032-2033		2033-2034		2034-2035	
		Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
147. Unclassified																					
OPERATING																					
REVENUE																					
R14700	REFUNDS/OVERPAID/REIMBURSEMENTS	-		-		-		-		-		-		-		-		-		-	
R14701	REIMBURSEMENTS (GST FREE)	-		-		-		-		-		-		-		-		-		-	
R14702	SALE OF BOOKS, PUBLICATIONS & SURPLUS NON ASSETS	-		-		-		-		-		-		-		-		-		-	
R14705	RE-COUP OF LSL FROM OTHER SHIRES	-		-		-		-		-		-		-		-		-		-	
R14706	INSURANCE - REFUNDS	-		-		-		-		-		-		-		-		-		-	
R14707	UNCLAIM RATES OVERPAID & SURREND	-		-		-		-		-		-		-		-		-		-	
R14708	SALARY SACRIFICE REIMBURSEMENTS	10,000		10,000		10,000		10,000		10,000		10,000		10,000		10,000		10,000		10,000	
R14709	NOVATED LEASE REIMBURSEMENT	12,600		12,600		12,600		12,600		12,600		12,600		12,600		12,600		12,600		12,600	
R14733	INCOME - HANKING GOLD MARVEL LOCH CAMP LEASE	15,000		15,000		15,000		15,000		15,000		15,000		15,000		15,000		15,000		15,000	
R14742	FACILITY & KEY BONDS - DEPOSITS	-		-		-		-		-		-		-		-		-		-	
R14743	GENERAL FEES & CHARGES	-		-		-		-		-		-		-		-		-		-	
EXPENDITURE																					
E14700	CASH ROUNDINGS		-		-		-		-		-		-		-		-		-		-
E14701	REIMBURSEMENTS		-		-		-		-		-		-		-		-		-		-
E14702	OCCUPATIONAL HEALTH & SAFETY		42,912		44,328		45,791		47,302		48,863		50,475		52,141		53,862		55,639		57,475
E14703	SECURITY KEY SYSTEM		-		-		-		-		-		-		-		-		-		-
E14705	LSL ENTITLEMENT PAID TO OTHER COUNCILS		-		-		-		-		-		-		-		-		-		-
E14706	INSURANCE - CLAIMS (EXCESS)		-		-		-		-		-		-		-		-		-		-
E14708	SALARY SACRIFICE EXPENDITURE		10,000		10,000		10,000		10,000		10,000		10,000		10,000		10,000		10,000		10,000
E14709	NOVATED LEASE EXPENDITURE		12,500		12,500		12,500		12,500		12,500		12,500		12,500		12,500		12,500		12,500
E14733	EXPENDITURE - HANKING GOLD MARVEL LOCH CAMP LEASE		20,000		20,000		20,000		20,000		20,000		20,000		20,000		20,000		20,000		20,000
E14746	RDO ACCRUALS		-		-		-		-		-		-		-		-		-		-
E14748	WORKERS COMPENSATION PAID		25,825		26,677		27,558		28,467		29,406		30,377		31,379		32,415		33,484		34,589
143. PLANT OPERATING COSTS - OPERATING TOTALS		37,600	111,237	37,600	113,505	37,600	115,848	37,600	118,269	37,600	120,769	37,600	123,352	37,600	126,020	37,600	128,776	37,600	131,623	37,600	134,565

Shire of Yilgarn
LONG TERM FINANCIAL PLAN
Reserve Transactions 2025/2026 to 2034/2035

Reserve	2025-2026 Forecast					2026-2027				2027-2028				2028-2029				2029-2030			
	Opening Balance \$	Estimated Interest Earnt \$	Transfer to \$	Transfer From \$	Closing Balance \$	Estimated Interest Earnt \$	Transfer to \$	Transfer From \$	Closing Balance \$	Estimated Interest Earnt \$	Transfer to \$	Transfer From \$	Closing Balance \$	Estimated Interest Earnt \$	Transfer to \$	Transfer From \$	Closing Balance \$	Estimated Interest Earnt \$	Transfer to \$	Transfer From \$	Closing Balance \$
Long Service / Annual Leave Reserve	335,061	13,402	-	-	348,463	13,939	-	-	362,402	14,496	-	-	376,898	15,076	-	-	391,974	15,679	-	-	407,653
Aerodrome Reserve	334,277	13,371	-	-	347,648	13,906	-	-	361,554	14,462	-	-	376,016	15,041	-	-	391,057	15,642	-	-	406,699
Building Reserve	959,897	38,396	-	-	998,293	39,932	-	-	1,038,225	41,529	-	-	1,079,754	43,190	-	-	1,122,944	44,918	-	-	1,167,862
Community Bus Reserve	145,564	5,823	-	-	151,387	6,055	-	-	157,442	6,298	-	-	163,740	6,550	-	-	170,290	6,812	-	-	177,102
Health Services - Capital Reserve	239,329	9,573	-	-	248,902	9,956	-	-	258,858	10,354	-	-	269,212	10,768	-	-	279,980	11,199	-	-	291,179
Health Services - Operations Reserve	122,886	4,915	-	-	127,801	5,112	-	-	132,913	5,317	-	-	138,230	5,529	-	-	143,759	5,750	-	-	149,509
HVRIC Contribution Reserve	1,814,355	72,574	-	-	1,886,929	75,477	550,000	-	2,512,406	100,496	550,000	-	3,162,902	126,516	550,000	-	3,839,418	153,577	550,000	-	4,542,995
Homes for the Aged Reserve	453,225	18,129	-	-	471,354	18,854	-	-	490,208	19,608	-	-	509,816	20,393	-	-	530,209	21,208	-	-	551,417
Mt Hampton/Dulyalbin Water Supply Reserve	98,115	3,925	7,500	-	109,540	4,382	8,003	-	121,925	4,877	8,267	-	135,069	5,403	8,540	-	149,013	5,961	8,822	-	163,795
Plant Reserve	852,753	34,110	-	-	886,863	35,475	540,636	(384,000)	1,078,974	43,159	648,272	(405,500)	1,364,905	54,596	466,228	(966,000)	919,728	36,789	439,297	(757,250)	638,564
Recreation Facility Reserve	-	-	-	-	-	-	-	-	-	-	100,000	-	100,000	4,000	-	-	104,000	4,160	-	-	108,160
Yilgarn Bowls & Tennis Club Sinking Fund Reserve	74,885	2,995	6,666	-	84,546	3,382	6,666	-	94,594	3,784	6,666	-	105,044	4,202	6,666	-	115,912	4,636	6,666	-	127,214
Refuse Disposal Site Reserve	273,945	10,958	-	-	284,903	11,396	-	-	296,299	11,852	-	-	308,151	12,326	-	-	320,477	12,819	-	-	333,296
Sewerage Upgrade Reserve	1,304,396	52,176	-	-	1,356,572	54,263	-	-	1,410,835	56,433	-	-	1,467,268	58,691	100,000	-	1,625,959	65,038	-	-	1,690,997
Standpipe Upgrade / Maintenance Reserve	225,693	9,028	-	-	234,721	9,389	-	-	244,110	9,764	-	-	253,874	10,155	-	-	264,029	10,561	-	-	274,590
Tourism Reserve	286,315	11,453	-	-	297,768	11,911	-	-	309,679	12,387	50,000	(350,000)	22,066	883	100,000	-	122,949	4,918	-	-	127,867
Museum Reserve	36,991	1,480	3,000	-	41,471	1,659	3,000	-	46,130	1,845	3,000	-	50,975	2,039	3,000	-	56,014	2,241	3,000	-	61,255
Unspent Grants Reserve	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Youth Development Reserve	125,775	5,031	-	-	130,806	5,232	-	-	136,038	5,442	-	-	141,480	5,659	-	-	147,139	5,886	-	-	153,025
	7,683,462	307,339	17,166	-	8,007,967	320,320	1,108,305	(384,000)	9,052,592	362,103	1,366,205	(755,500)	10,025,400	401,017	1,234,434	(966,000)	10,694,851	427,794	1,007,785	(757,250)	11,373,179

Shire of Yilgarn
LONG TERM FINANCIAL PLAN
Reserve Transactions 2025/2026 to 2034/2035

Reserve	2030-2031				2031-2032				2032-2033				2033-2034				2034-2035			
	Estimated Interest Earnt \$	Transfer to \$	Transfer From \$	Closing Balance \$	Estimated Interest Earnt \$	Transfer to \$	Transfer From \$	Closing Balance \$	Estimated Interest Earnt \$	Transfer to \$	Transfer From \$	Closing Balance \$	Estimated Interest Earnt \$	Transfer to \$	Transfer From \$	Closing Balance \$	Estimated Interest Earnt \$	Transfer to \$	Transfer From \$	Closing Balance \$
Long Service / Annual Leave Reserve	16,306	-	-	423,959	16,958	-	-	440,917	17,637	-	-	458,554	18,342	-	-	476,896	19,076	-	-	495,972
Aerodrome Reserve	16,268	-	-	422,967	16,919	-	-	439,886	17,595	-	-	457,481	18,299	-	-	475,780	19,031	-	-	494,811
Building Reserve	46,714	(300,000)	-	914,576	36,583	(400,000)	-	551,159	22,046	-	-	573,205	22,928	(400,000)	-	196,133	7,845	(250,000)	(46,022)	-
Community Bus Reserve	7,084	-	-	184,186	7,367	-	-	191,553	7,662	-	-	199,215	7,969	-	-	207,184	8,287	-	-	215,471
Health Services - Capital Reserve	11,647	-	-	302,826	12,113	-	-	314,939	12,598	-	-	327,537	13,101	-	-	340,638	13,626	-	-	354,264
Health Services - Operations Reserve	5,980	-	-	155,489	6,220	-	-	161,709	6,468	-	-	168,177	6,727	-	-	174,904	6,996	-	-	181,900
HVRIC Contribution Reserve	181,720	550,000	-	5,274,715	210,989	550,000	-	6,035,704	241,428	550,000	-	6,827,132	273,086	550,000	-	7,650,218	306,009	550,000	-	8,506,227
Homes for the Aged Reserve	22,057	-	-	573,474	22,939	-	-	596,413	23,857	-	-	620,270	24,811	-	-	645,081	25,803	-	-	670,884
Mt Hampton/Dulyalbin Water Supply Reserve	6,552	9,113	-	179,460	7,178	9,414	-	196,052	7,842	9,724	-	213,619	8,545	10,045	-	232,209	9,288	10,377	-	251,874
Plant Reserve	25,543	446,303	(329,500)	780,910	31,236	(347,500)	-	464,646	18,586	298,806	(475,100)	306,937	12,277	150,000	(427,000)	42,214	1,689	169,114	(433,439)	(220,423)
Recreation Facility Reserve	4,326	-	-	112,486	4,499	-	-	116,985	4,679	-	-	121,664	4,867	-	-	126,531	5,061	-	-	131,592
Yilgarn Bowls & Tennis Club Sinking Fund Reserve	5,089	6,666	-	138,969	5,559	6,666	-	151,194	6,048	6,666	-	163,908	6,556	6,666	-	177,130	7,085	6,666	-	190,881
Refuse Disposal Site Reserve	13,332	-	-	346,628	13,865	-	-	360,493	14,420	-	-	374,913	14,997	-	-	389,910	15,596	-	-	405,506
Sewerage Upgrade Reserve	67,640	-	-	1,758,637	70,346	-	-	1,828,983	73,159	-	-	1,902,142	76,086	-	-	1,978,228	79,129	-	-	2,057,357
Standpipe Upgrade / Maintenance Reserve	10,984	-	-	285,574	11,423	-	-	296,997	11,880	-	-	308,877	12,355	-	-	321,232	12,849	-	-	334,081
Tourism Reserve	5,115	-	-	132,982	5,319	-	-	138,301	5,532	-	-	143,833	5,753	-	-	149,586	5,983	-	-	155,569
Museum Reserve	2,450	3,000	-	66,705	2,668	3,000	-	72,373	2,895	3,000	-	78,268	3,131	3,000	-	84,399	3,376	3,000	-	90,775
Unspent Grants Reserve	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Youth Development Reserve	6,121	-	-	159,146	6,366	-	-	165,512	6,620	-	-	172,132	6,885	-	-	179,017	7,161	-	-	186,178
	454,928	1,015,082	(629,500)	12,213,689	488,547	569,080	(747,500)	12,523,816	500,952	868,196	(475,100)	13,417,864	536,715	719,711	(827,000)	13,847,290	553,890	739,156	(683,439)	14,456,897

Shire of Yilgarn
LONG TERM FINANCIAL PLAN
Forward Capital Works Plan - Property, Furniture & Equipment 2025/2026 to 2034/2035

GL / Job	Project	Forecast Budget					Comments
		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	

BUILDINGS - SPECIALISED

07. Health

074. Medical Services

E07451	Medical Centre - Land & Buildings Capital	\$ 20,668	\$ 16,534	\$ 7,896	\$ -	\$ -	
	SX Medical Centre New cabinets in treatment room and patch & paint	\$ 20,668		\$ -	\$ -	\$ -	
	SX Medical Centre New gutters and down pipes	\$ -	\$ 16,534		\$ -	\$ -	
	SX Medical Centre Replace kitchen cabinets	\$ -	\$ -	\$ 7,896	\$ -	\$ -	

\$ 20,668	\$ 16,534	\$ 7,896	\$ -	\$ -
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08. Education & Welfare

082. Care of Families & Children

E08250	Child Care Centre - Land & Buildings Capital	\$ -	\$ -	\$ 29,312	\$ -	\$ -	
	Child Care Centre New flooring	\$ -	\$ -	\$ 29,312	\$ -	\$ -	

Shire of Yilgarn
LONG TERM FINANCIAL PLAN
Forward Capital Works Plan - Property, Furniture & Equipment 2025/2026 to 2034/2035

GL / Job	Project	Forecast Budget					Comments
		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	

083. Aged Care - Senior Citizens Centre

E08350	Senior Citizens Centre - Land & Buildings Capital	\$ 14,000	\$ -	\$ 15,000	\$ -	\$ -	
	Senior Citizens Building	\$ 14,000	\$ -	\$ -	\$ -	\$ -	
	Replace Gutters & Downpipes						
	Senior Citizens Building	\$ -	\$ -	\$ 15,000	\$ -	\$ -	
	Exterior paint						
		\$ 14,000	\$ -	\$ 44,312	\$ -	\$ -	

10. Community Amenities

107. Other Community Amenities

E10750	Public Toilets - Land & Buildings Capital	\$ 100,000	\$ 15,217	\$ -	\$ -	\$ 145,000	
	CBD Toilet	\$ -	\$ 15,217	\$ -	\$ -	\$ -	
	Interior doors and cabinetry						
	Bodallin Toilets	\$ -	\$ -	\$ -	\$ -	\$ 145,000	
	New ablution block						
	Marvel Loch Toilets	\$ 100,000	\$ -	\$ -	\$ -	\$ -	
	New ablution block						
		\$ 100,000	\$ 15,217	\$ -	\$ -	\$ 145,000	

Shire of Yilgarn
LONG TERM FINANCIAL PLAN
Forward Capital Works Plan - Property, Furniture & Equipment 2025/2026 to 2034/2035

GL / Job	Project	Forecast Budget					Comments
		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	

11. Recreation & Culture

111. Public Halls & Civic centres

E11151	Public Halls & Civic Centres - Land & Buildings Capital	\$ 12,000	\$ 19,000	\$ 4,113,000	\$ -	\$ -	
J11150	Southern Cross Community Centre - Land & Buildings Capital	\$ -	\$ -	\$ 4,070,000	\$ -	\$ -	
	Southern Cross Community Centre - Land & Buildings Capital	\$ -	\$ -	\$ 4,070,000	\$ -	\$ -	
	Convert front foyer and part hall into Shire Admin						
J11155	Mt Hampton Hall - Land & Buildings Capital	\$ 12,000	\$ 19,000	\$ 8,000	\$ -	\$ -	
	Mt Hampton Hall	\$ 12,000	\$ -	\$ -	\$ -	\$ -	
	New kitchen flooring and sand & varnish court						
	Mt Hampton Hall	\$ -	\$ 19,000	\$ -	\$ -	\$ -	
	Gutters & downpipes						
	Mt Hampton Hall	\$ -	\$ -	\$ 8,000	\$ -	\$ -	
	Sand & varnish court						
J11156	Masonic Lodge - Land & Buildings Capital	\$ -	\$ -	\$ 35,000	\$ -	\$ -	
	Masonic Lodge	\$ -	\$ -	\$ 35,000	\$ -	\$ -	
	Restump and replace floor						

113. Other Recreation & Sport

E11341	Yilgarn Bowls & Tennis Club - Land & Buildings Capital	\$ -	\$ 10,225	\$ -	\$ -	\$ -	
J11341	Yilgarn Bowls & Tennis Centre - Land & Buildings Capital	\$ -	\$ 10,225	\$ -	\$ -	\$ -	
	Yilgarn Bowls & Tennis	\$ -	\$ 10,225	\$ -	\$ -	\$ -	
	Internal patch and paint						

Shire of Yilgarn
LONG TERM FINANCIAL PLAN
Forward Capital Works Plan - Property, Furniture & Equipment 2025/2026 to 2034/2035

GL / Job	Project	Forecast Budget					Comments
		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
E11342	Outlying Sports Facilities - Land & Buildings Capital	\$ -	\$ 5,600	\$ 10,000	\$ -	\$ 6,298	
SPRT11	Moorine Rock Tennis Club - Land & Buindings Capital	\$ -	\$ 5,600	\$ 10,000	\$ -	\$ 6,298	
	Moorine Rock Tennis Club - Land & Buindings Capital Install new vinyl flooring	\$ -	\$ 5,600	\$ -	\$ -	\$ -	
	Moorine Rock Tennis Club - Land & Buindings Capital Patch and paint interior	\$ -	\$ -	\$ 10,000	\$ -	\$ -	
	Moorine Rock Tennis Club - Land & Buindings Capital Gutters and down pipes	\$ -	\$ -	\$ -	\$ -	\$ 6,298	
E11351	Sports Complex - Land & Buildings Capital	\$ 25,000	\$ 45,000	\$ -	\$ -	\$ -	
SPRT10	SX Sproting Complex - Land & Buildings Capital	\$ 25,000	\$ 45,000	\$ -	\$ -	\$ -	
	Southern Cross Sports Complex Upgrades CCTV	\$ 25,000	\$ -	\$ -	\$ -	\$ -	
	Southern Cross Sports Complex Upgrades Install solar power	\$ -	\$ 45,000	\$ -	\$ -	\$ -	
E11359	Golf Club House - Land & Buildings Capital	\$ -	\$ 12,302	\$ 51,680	\$ 41,490	\$ 14,320	
	Club House Replace internal door and doors on shower cubicles	\$ -	\$ 12,302	\$ -	\$ -	\$ -	
	Club House New flooring	\$ -	\$ -	\$ 51,680	\$ 41,490	\$ 14,320	

Shire of Yilgarn
LONG TERM FINANCIAL PLAN
Forward Capital Works Plan - Property, Furniture & Equipment 2025/2026 to 2034/2035

GL / Job	Project	Forecast Budget					Comments
		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	

115. Heritage

E11550	Museum - Land & Buildings Capital	\$ 15,000	\$ 22,320	\$ -	\$ 35,280	\$ 20,000	
J11502	Yilgarn History Museum - Land & Buildings Capital	\$ 15,000	\$ 22,320	\$ -	\$ 35,280	\$ 20,000	
	Yilgarn History Museum - Land & Buildings Capital Restump office floor and replace flooring	\$ 15,000	\$ -	\$ -	\$ -	\$ -	
	Yilgarn History Museum - Land & Buildings Capital Power to storage shed and split. Remove asbestos ceiling kitchen & walls	\$ -	\$ 22,320	\$ -	\$ -	\$ -	
	Yilgarn History Museum - Land & Buildings Capital Enclose outer verandah display	\$ -	\$ -	\$ -	\$ 35,280	\$ 20,000	
		\$ 52,000	\$ 114,447	\$ 4,174,680	\$ 76,770	\$ 40,618	

12. Transport

121. Infrastructure - Maintenance

E14651	Depot - Land & Building Capital	\$ -	\$ 13,322	\$ 12,896	\$ 80,000	\$ 22,586	
J14602	Depot - Land & Buildings Capital	\$ -	\$ 13,322	\$ 12,896	\$ 80,000	\$ 22,586	
	Depot Replace gutters on workshop and rear shed	\$ -	\$ 13,322	\$ -	\$ -	\$ -	
	Depot Lighting workshop and tin replacement	\$ -	\$ -	\$ 12,896	\$ -	\$ 22,586	
	Depot New rear shed	\$ -	\$ -	\$ -	\$ 80,000	\$ -	
		\$ -	\$ 13,322	\$ 12,896	\$ 80,000	\$ 22,586	

Shire of Yilgarn
LONG TERM FINANCIAL PLAN
Forward Capital Works Plan - Property, Furniture & Equipment 2025/2026 to 2034/2035

GL / Job	Project	Forecast Budget					Comments
		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	

13. Economic Services

132. Tourism and Area Promotion

E13214	Caravan Park Improvements - Land & Building Capital	\$ 548,173	\$ 470,000	\$ 100,000	\$ 100,000	\$ 100,000	
J13203	Caravan Park Improvements - Land & Building Capital	\$ 548,173	\$ 470,000	\$ 100,000	\$ 100,000	\$ 100,000	
	Sandalwood Lodge Renovations to 2 x "B" Rooms	\$ 74,610	\$ -	\$ -	\$ -	\$ -	
	Bays Upgrade 5 bays	\$ 103,563	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	
	Unit Remove Kurrajong unit and replace with a 2x2 Unit	\$ 370,000	\$ 370,000	\$ -	\$ -	\$ -	
		\$ 548,173	\$ 470,000	\$ 100,000	\$ 100,000	\$ 100,000	

14. Other Property & Services

146. Public Administration

E14650	Administration Centre - Land & Buildings Capital	\$ 15,000	\$ -	\$ -	\$ -	\$ 38,194	
J14601	Administration Centre - Land & Buildings Capital	\$ 15,000	\$ -	\$ -	\$ -	\$ 38,194	
	Administration Centre Replace split system airconditioners	\$ 15,000	\$ -	\$ -	\$ -	\$ 38,194	

Shire of Yilgarn
LONG TERM FINANCIAL PLAN
Forward Capital Works Plan - Property, Furniture & Equipment 2025/2026 to 2034/2035

GL / Job	Project	Forecast Budget					Comments
		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	

E14654	11 Antaries Street - Land & Buildings Capital	\$ 72,091	\$ 33,647	\$ 8,906	\$ 12,480	\$ 20,688	
J14603	11 Antaries Street - Land & Buildings Capital	\$ 72,091	\$ 33,647	\$ 8,906	\$ 12,480	\$ 20,688	
	11 Antares St Residence Renovate to Executive Style Residence New fence for shop	\$ 72,091	\$ -	\$ -	\$ -	\$ -	
	11 Antares shop gutters and down pipes & internal works	\$ -	\$ 33,647	\$ -	\$ -	\$ -	
	11 Antares Shop Various	\$ -	\$ -	\$ 8,906	\$ 12,480	\$ 20,688	

\$ 87,091	\$ 33,647	\$ 8,906	\$ 12,480	\$ 58,882
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TOTAL EXPENDITURE - BUILDINGS SPECIALISED	\$ 821,932	\$ 663,167	\$ 4,348,690	\$ 269,250	\$ 367,086
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BUILDINGS - NON SPECIALISED

08. Education & Welfare

084. Aged Care Accommodation

E08450	Homes for the Aged - Land & Buildings Capital	\$ 99,496	\$ -	\$ -	\$ -	\$ 17,435	
J08401	Homes for the Aged - Units 1 & 2 Capital	\$ 10,496	\$ -	\$ -	\$ -	\$ -	
	Units 1 & 2 Unit 2 - bathroom & laundry upgrade	\$ 10,496	\$ -	\$ -	\$ -	\$ -	

Shire of Yilgarn
LONG TERM FINANCIAL PLAN
Forward Capital Works Plan - Property, Furniture & Equipment 2025/2026 to 2034/2035

GL / Job	Project	Forecast Budget					Comments
		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
J08403	Homes for the Aged - Units 5 & 6 Capital	\$ 89,000	\$ -	\$ -	\$ -	\$ 17,435	
	Units 5 & 6	\$ 89,000	\$ -	\$ -	\$ -	\$ -	
	Unit 6 - Upgrades & Renovations						
	Units 5 & 6	\$ -	\$ -	\$ -	\$ -	\$ 17,435	
	Unit 5 - Upgrades & Renovations						
		\$ 99,496	\$ -	\$ -	\$ -	\$ 17,435	

09. Housing

097. Other Housing

E09750	Other Housing - Land & Buildings Capital	\$ 627,121	\$ 529,419	\$ 607,812	\$ 32,543	\$ 14,500	
J09750	37 Taurus Street - Land & Buildings Capital	\$ 24,176	\$ -	\$ 44,492	\$ -	\$ -	
	37 Taurus Street	\$ 24,176	\$ -	\$ -	\$ -	\$ -	
	New gutters & downpipes						
	37 Taurus Street	\$ -	\$ -	\$ 44,492	\$ -	\$ -	
	Laundry renovations						
J09752	6 Libra Place - Land & Buildings Capital	\$ 15,000	\$ 18,051	\$ 41,200	\$ 7,423	\$ -	
	6 Libra Place	\$ 15,000	\$ -	\$ -	\$ -	\$ -	
	External paint	\$ -					
	6 Libra Place	\$ -	\$ 18,051	\$ -	\$ -	\$ -	
	New fence					\$ -	
	6 Libra Place	\$ -	\$ -	\$ 41,200	\$ -	\$ -	
	Main bathroom upgrade					\$ -	
	6 Libra Place	\$ -	\$ -	\$ -	\$ 7,423	\$ -	
	Replace gutters & downpipes					\$ -	

Shire of Yilgarn
LONG TERM FINANCIAL PLAN
Forward Capital Works Plan - Property, Furniture & Equipment 2025/2026 to 2034/2035

GL / Job	Project	Forecast Budget					Comments
		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
J09754	3 Libra Place - Land & Buildings Capital	\$ -	\$ 15,000	\$ 7,800	\$ 19,000	\$ -	
	3 Libra Place External paint	\$ -	\$ 15,000	\$ -	\$ -	\$ -	
	3 Libra Place Replace gutters & Downpipes	\$ -	\$ -	\$ 7,800	\$ -	\$ -	
	3 Libra Place Bathroom update	\$ -	\$ -	\$ -	\$ 19,000	\$ -	
J09755	35 Taurus Street - Land & Buildings Capital	\$ -	\$ 15,000	\$ 26,796	\$ -	\$ -	
	35 Taurus Street Replace floor coverings	\$ -	\$ 15,000	\$ -	\$ -	\$ -	
	35 Taurus Street Install solar panels and replace gutters & downpipes	\$ -	\$ -	\$ 26,796	\$ -	\$ -	
J09757	91a Antares Street - Land & Buildings Capital	\$ -	\$ 23,684	\$ 5,864	\$ -	\$ -	
	91a Antares Street Replace rear sliding door	\$ -	\$ -	\$ -	\$ -	\$ -	
	91a Antares Street Renovate bathroom	\$ -	\$ 23,684	\$ -	\$ -	\$ -	
J09758	91b Antares Street - Land & Buildings Capital	\$ 88,752	\$ -	\$ -	\$ -	\$ -	
	91b Antares Street Internal renovations	\$ 88,752	\$ -	\$ -	\$ -	\$ -	
J09759	91c Antares Street - Land & Buildings Capital	\$ 44,607	\$ 23,684	\$ 9,800	\$ 6,120	\$ -	
	91c Antares Street Internal renovations, primarily kitchen	\$ 44,607	\$ -	\$ -	\$ -	\$ -	
	91c Antares Street Bathroom renovations	\$ -	\$ 23,684	\$ -	\$ -	\$ -	
	91c Antares Street Replace internal doors including rear glass sliding door	\$ -	\$ -	\$ 9,800	\$ -	\$ -	
	91c Antares Street Replace gutters & Downpipes	\$ -	\$ -	\$ -	\$ 6,120	\$ -	

Shire of Yilgarn
LONG TERM FINANCIAL PLAN
Forward Capital Works Plan - Property, Furniture & Equipment 2025/2026 to 2034/2035

GL / Job	Project	Forecast Budget					Comments
		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
J09760	1/50 Antares Street - Land & Buildings Capital	\$ 12,265	\$ 8,000	\$ 10,472	\$ -	\$ -	
	1/50 Antares Street Repair to waterdamage in bathroom	\$ 12,265	\$ -	\$ -	\$ -	\$ -	
	1/50 Antares Street Internal paint	\$ -	\$ 8,000	\$ -	\$ -	\$ -	
	1/50 Antares Street Exterior paint	\$ -	\$ -	\$ 10,472	\$ -	\$ -	
J09761	2/50 Antares Street - Land & Buildings Capital	\$ 6,000	\$ -	\$ 12,916	\$ -	\$ -	
	2/50 Antares Street Internal paint	\$ 6,000	\$ -	\$ -	\$ -	\$ -	
	2/50 Antares Street Replace gutters, Downpipes and screen doors	\$ -	\$ -	\$ 12,916	\$ -	\$ -	
J09762	3/50 Antares Street - Land & Buildings Capital	\$ -	\$ -	\$ -	\$ -	\$ 14,500	
	3/50 Antares Street Internal paint and new flooring	\$ -	\$ -	\$ -	\$ -	\$ 14,500	
J09763	4/50 Antares Street - Land & Buildings Capital	\$ -	\$ 6,000	\$ 10,472	\$ -	\$ -	
	4/50 Antares Street Internal paint	\$ -	\$ 6,000	\$ -	\$ -	\$ -	
	4/50 Antares Street Internal paint and screen doors	\$ -	\$ -	\$ 10,472	\$ -	\$ -	
J09764	2 Libra Place - Land & Buildings Capital	\$ 16,321	\$ -	\$ 18,000	\$ -	\$ -	
	2 Libra Place New shed	\$ 16,321	\$ -	\$ -	\$ -	\$ -	
	2 Libra Place Internal paint	\$ -	\$ -	\$ 18,000	\$ -	\$ -	
NEW	124 Antares Street - Land & Buildings Capital	\$ -	\$ 420,000	\$ -	\$ -	\$ -	
	124 Antares Street Construct new residence	\$ -	\$ 420,000	\$ -	\$ -	\$ -	
NEW	60 Antares Street - Land & Buildings Capital	\$ -	\$ -	\$ 420,000	\$ -	\$ -	
	60 Antares Street Construct new residence	\$ -	\$ -	\$ 420,000	\$ -	\$ -	

Shire of Yilgarn
LONG TERM FINANCIAL PLAN
Forward Capital Works Plan - Property, Furniture & Equipment 2025/2026 to 2034/2035

GL / Job	Project	Forecast Budget					Comments
		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
NEW	10 Leo Street - Land & Buildings Capital	\$ 420,000	\$ -	\$ -	\$ -	\$ -	
	10 Leo Street	\$ 420,000	\$ -	\$ -	\$ -	\$ -	
	Construct new residence						
		\$ 627,121	\$ 529,419	\$ 607,812	\$ 32,543	\$ 14,500	

10. Community Amenities

107. Other Community Amenities

E10752	Mens's Shed - Land & Buildings Capital	\$ -	\$ -	\$ 145,000	\$ -	\$ -	
J10712	Mens's Shed - Land & Buildings Capital	\$ -	\$ -	\$ 145,000	\$ -	\$ -	
	Mens's Shed	\$ -	\$ -	\$ 145,000	\$ -	\$ -	
	Replace toilet						
		\$ -	\$ -	\$ 145,000	\$ -	\$ -	

13. Economic Services

132. Tourism & Area Promotion

E13214	Caravan Park Improvements - Land & Buildings Capital	\$ -	\$ -	\$ -	\$ -	\$ 530,000	
J13207	Caravan Park Residence - Land & Buildings Capital	\$ -	\$ -	\$ -	\$ -	\$ 530,000	
	Caravan Park Residence	\$ -	\$ -	\$ -	\$ -	\$ 530,000	
	Demolish and rfeplace residence						
		\$ -	\$ -	\$ -	\$ -	\$ 530,000	

TOTAL EXPENDITURE - BUILDINGS NON-SPECIALISED

\$ 726,617	\$ 529,419	\$ 752,812	\$ 32,543	\$ 561,935
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Shire of Yilgarn
LONG TERM FINANCIAL PLAN
Forward Capital Works Plan - Property, Furniture & Equipment 2025/2026 to 2034/2035

GL / Job	Project	Forecast Budget					Comments
		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	

FURNITURE & EQUIPMENT

146. Public Administration

Purchase of Furniture & Equipment	\$ 65,000	\$ -	\$ -	\$ -	\$ -	
Server Upgrades	\$ 65,000	\$ -	\$ -	\$ -	\$ -	

MINOR PLANT & EQUIPMENT - DOES NOT INCLUDE ITEMS ON THE CURRENT PLANT REPLACEMENT PROGRAM

122. Infrastructure - Maintenance

Depot - Furniture & Equipment	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	
Various Small Equipment	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	

123. Plant Acquisition

Purchase of Plant & Equipment	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	
Various Small Plant	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	

TOTAL EXPENDITURE FOR FURNITURE & MINOR PLANT	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	
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Regional Road Group 5-Year Program
2025/2026 - 2029/2030

Last Updated:

Road Name	LGA Number	Road Number	SLK		Work Description	Work Type**	Preservation***					Improvement / Construction***				
			Start	Finish			2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Cramphorne	611	0041	9.90	13.50	Construct and seal type 3 to type 5	I						1,251,210				
Cramphorne	611	0041	13.60	16.50	Construct and seal type 3 to type 5	I							908,000			
Cramphorne	611	0041	16.50	19.00	Construct and seal type 3 to type 5	I								900,000		
Cramphorne	611	0041	19.00	21.18	Construct and seal type 3 to type 5	I									650,000	
Marvel Loch Forrestania	611	0004	4.20	13.27	Stabilise isolated failures and reseal	P	539,300									
Bodallin North	611	0002	12.93	18.50	Stabilise isolated failures and reseal	P	276,000									
Koolyanobbing	611	0224	2.10	11.00	Stabilise isolated failures and reseal	P		416,000								
Bodallin North	611	0002	18.50	27.00	Stabilise isolated failures and reseal	P		372,505								
Bodallin South	611	0005		10.40	Stabilise isolated failures and reseal	P		432,000								
Koolyanobbing	611	0224	13.00	25.10	Stabilise isolated failures and reseal	P			590,360							
Koorda Bullfinch	611	0005		5.00	Stabilise isolated failures and reseal	P			250,000							
Bodallin North	611	0002	27.00	37.00	Stabilise isolated failures and reseal	P			452,000							
Cramphorne	611	0190		9.90	Stabilise isolated failures and reseal	P				460,000						
Bodallin North	611	0002	37.00	42.00	Stabilise isolated failures and reseal	P				248,000						
Frog Rock Marvel Loch	611	0059	26.00	30.34	Stabilise isolated failures and reseal	P				240,000						
Emu Fence	611	0046	39.22	47.00	Stabilise isolated failures and reseal	P				400,000						
Koorda Bullfinch	611	0005	5.00	10.00	Stabilise isolated failures and reseal	P				260,131						
Southern Cross South	611	0006	6.00	9.00	Construct and seal type 3 to type 5	I										930,000
Moorine South	611	0075		10.00	Stabilise isolated failures and reseal	P					480,000					
Kooyanobbing	611	0224	11.00	14.00	Stabilise isolated failures and reseal	P					160,000					
Southern Cross South	611	0006		6.00	Stabilise isolated failures and reseal	P					255,887					
Koorda Bullfinch	611	0005	10.00	20.00	Stabilise isolated failures and reseal	P					500,000					

Total	815,300	1,220,505	1,292,360	1,608,131	1,395,887	1,251,210	908,000	900,000	650,000	930,000
Financial Year Total RRG Pool Contribution	543,533	813,670	861,573	1,072,087	930,591	834,140	605,333	600,000	433,333	620,000
Financial Year Total LGA Contribution	271,767	406,835	430,787	536,044	465,296	417,070	302,667	300,000	216,667	310,000

Total Annual LGA Funding Request	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
	2,066,510	2,128,505	2,192,360	2,258,131	2,325,887

Preservation as % of Total Program	39.45%	57.34%	58.95%	71.22%	60.02%
Improvement/Expansion as % of Total Program	60.55%	42.66%	41.05%	28.78%	39.98%

**P Preservation
**I Improvement
*** Enter \$ amounts as RRG Pool Contribution
Calculated Cells

Road Name	Description of Works	Start SLK	End SLK	Total Length	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-3034	2034-2035	Indicative Funding + 3% Each Year	RRG 2/3	LG 1/3
REGIONAL ROAD GROUP - 2/3 State & 1/3 Council																	
Cramphorne Road	Construct and seal type 3 to type 5	9.90	13.50	3,600	1,251,210												
Marvel Loch Forrestania	Stabilise isolated failures, repair edge breaks and reseal	4.20	13.27	9,070	539,300												
Bodallin North	Stabilise isolated failures, repair edge breaks and reseal	12.93	18.50	5,570	276,000												
TOTAL RRG 2025-2026					2,066,510										2,066,510	1,377,673	688,837
Cramphorne Road	Construct and seal type 3 to type 5	13.50	16.50	3,000		908,050											
Koolyanobbing	Stabilise isolated failures, repair edge breaks and reseal	2.10	11.00	8,900		416,000											
Bodallin North	Stabilise isolated failures, repair edge breaks and reseal	18.50	27.00	8,500		372,505											
Bodallin South	Surface Correction, repair edge breaks and reseal 14mm	0.00	10.40	10,400		432,000											
TOTAL RRG 2026-2027						2,128,555									2,128,505	1,419,004	709,502
Cramphorne Road	Construct and seal type 3 to type 5	16.50	19.00	2,500			899,999										
Koolyanobbing	Stabilise isolated failures, repair edge breaks and reseal	14.00	25.10	11,100			590,360										
Koorda Bullfinch	Stabilise isolated failures, repair edge breaks and reseal	0.00	5.00	5,000			250,000										
Bodallin North	Stabilise isolated failures, repair edge breaks and reseal	27.00	37.00	10,000			452,000										
TOTAL RRG 2027-2028							2,192,359								2,192,360	1,461,574	730,787
Cramphorne Road	Construct and seal type 3 to type 5	19.00	21.18	2,180				650,005									
Cramphorne Road	Surface Correction, repair edge breaks and reseal 14mm	0.00	9.90	9,900				460,000									
Bodallin North	Surface Correction, repair edge breaks and reseal 14mm	37.00	42.00	5,000				248,000									
Frog Rock Marvel Loch	Surface Correction, repair edge breaks and reseal 10mm	26.00	30.34	4,350				240,000									
Emu Fence	Surface Correction, repair edge breaks and reseal 10mm	39.22	47.00	7,780				400,000									
Koorda Bullfinch	Surface Correction, repair edge breaks and reseal 14mm	5.00	10.00	5,000				260,131									
TOTAL RRG 2027-2028								2,258,136							2,258,131	1,505,421	752,710
Southern Cross South	Construct and seal type 3 to type 5	6.00	9.00	3,000					930,000								
Moorine South	Stabilise isolated failures, repair edge breaks and reseal	0.00	10.00	10,000					480,000								
Koolyanobbing	Stabilise isolated failures, repair edge breaks and reseal	11.00	14.00	3,000					160,000								
Southern Cross South	Stabilise isolated failures, repair edge breaks and reseal	0.00	6.00	6,000					255,887								
Koorda Bullfinch	Stabilise isolated failures, repair edge breaks and reseal	10.00	20.00	10,000					500,000								
TOTAL RRG 2029-2030									2,325,887						2,325,875	1,550,583	775,292
Southern Cross South	Construct and seal type 3 to type 5	9.00	12.00	3,000						1,000,000							
Moorine South	Surface Correction, repair edge breaks and reseal 14mm	7.00	15.00	8,000						400,000							
Koorda Bullfinch	Surface Correction, repair edge breaks and reseal 14mm	20.00	24.00	4,000						210,000							
Cameron Road	Surface Correction, repair edge breaks and reseal 14mm	0.00	3.20	3,200						200,000							
Emu Fence	Surface Correction, repair edge breaks and reseal 14mm	39.22	50.00	10,780						585,651							
TOTAL RRG 2030-2031										2,395,651					2,395,651	1,597,101	798,550
Southern Cross South	Construct and seal type 3 to type 5	12.00	16.00	4,000							1,337,521						
Emu Fence Road	Stabilise isolated failures, repair edge breaks and reseal	39.22	50.00	10,800							580,000						
Moorine South	Stabilise isolated failures, repair edge breaks and reseal	15.00	25.00	10,000							550,000						
TOTAL RRG 2031-2032											2,467,521				2,467,521	1,645,014	822,507
Southern Cross South	Construct and seal type 3 to type 5	16.00	19.00	3,000								1,000,000					
Moorine South	Surface Correction, repair edge breaks and reseal 14mm	25.00	35.00	10,000								521,547					
Koolyanobbing	Stabilise isolated failures, repair edge breaks and reseal	13.00	15.00	3,000								150,000					
Koolyanobbing	Stabilise isolated failures, repair edge breaks and reseal	0.00	2.10	2,100								125,000					
Emu Fence	Stabilise isolated failures, repair edge breaks and reseal	50.00	65.00	15,000								745,000					
TOTAL RRG 2032-2033												2,541,547			2,541,547	1,694,364	847,182
Southern Cross South	Construct and seal type 3 to type 5	19.00	22.00	3,000									1,000,000				
Emu Fence	Stabilise isolated failures, repair edge breaks and reseal	65.00	75.00	10,000									450,000				
Threeboys	Stabilise isolated failures, repair edge breaks and reseal	2.90	3.30	1,300									70,000				
Koolyanobbing	Stabilise isolated failures, repair edge breaks and reseal	50.00	52.00	2,000									95,000				
Moorine South	Surface Correction, repair edge breaks and reseal 14mm	35.00	45.00	10,000									500,000				
Frog Rock Marvel Loch	Stabilise isolated failures, repair edge breaks and reseal	17.75	26.00	8,250									500,793				
TOTAL RRG 2033-2034													2,615,793		2,617,793	1,745,195	872,598
Southern Cross South	Construct and seal type 3 to type 5	22.00	25.00	3,000										1,000,000			
Emu Fence	Stabilise isolated failures, repair edge breaks and reseal	75.00	82.00	7,000										350,000			
Moorine South	Stabilise isolated failures, repair edge breaks and reseal	45.00	60.00	15,000										716,000			
Bodallin North	Surface Correction, repair edge breaks and reseal 14mm	0.00	13.00	13,000										630,327			
TOTAL RRG 2034-2035														2,696,327	2,696,327	1,797,551	898,776
10 YEAR TOTAL REGIONAL ROAD GROUP					2,066,510	2,128,555	2,192,359	2,258,136	2,325,887	2,395,651	2,467,521	2,541,547	2,615,793	2,696,327	23,688,286	Total expenditure 10 years	

SHIRE OF YILGARN

CAPITAL COST OR OUTRIGHT PURCHASE PRICE		\$7,635,371	1,703,000	1,200,000	1,120,000	1,235,000	1,365,000	1,500,000	1,395,000	1,255,000	1,185,000	1,125,000
(ESTIMATED TRADE)	NET REPLACEMENT COST		(505,000)	(390,000)	(400,000)	(475,000)	(590,000)	(490,000)	(515,000)	(350,000)	(405,000)	(300,000)
			1,198,000	810,000	720,000	760,000	775,000	1,010,000	880,000	895,000	780,000	825,000

Total capital 10 years	13,083,000
Total Trade 10 years	(4,509,000)
Total changeover 10 years	8,574,000
Depreciation per year	763,537