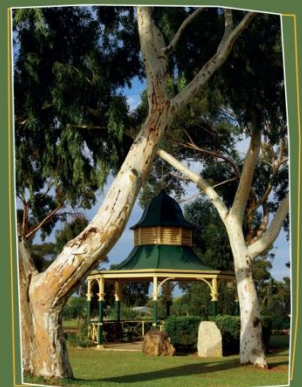


# **Shire of Yilgarn Forward Capital Works Plan 2014/2015 to 2018/2019**



Revised May 2014

[www.yilgarn.wa.gov.au](http://www.yilgarn.wa.gov.au)

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Funded with the assistance of Royalties For Regions



Prepared by:

**HOWSON Management**

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Asset Management   Project Management   Traffic Management

Howson Management Pty Ltd (ACN 125 019 614) ATF BK&E Family Trust T/A Howson Technical (ABN 37 194 145 900)  
PO Box 619, DONNYBROOK WA 6239

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Revision	Description	Date	By
A	Revised 5 year period 2011/12 to 2015/16	15-06-11	BH
B	Revised 5 year period 2013/14 to 2017/18	07-06-13	BH
C	Revised 5 year period 2014/15 to 2018/19	05-06-14	BH

## Opening Statement

The Shire of Yilgarn has a municipal area of 30,720 square kilometers and must maintain a suitable level of service to 6 townsites and community areas. These areas are Southern Cross, Marvel Loch, Bodallin, Bullfinch, Mt Hampton and Moorine Rock. This large area of land contains 249km of sealed roads and 2,531km of unsealed roads.

The Council has the role of administering all works and services in this area and utilises the Local Government Act 1995 as the statutory tool to carry out its duties. The Council continues to prudently utilise funds from a variety of sources including grants, sale of assets, loans, municipal and reserve funds to maintain existing facilities, provide major new facilities and maintain operating service levels.

Council realise that sustainability is crucial and that existing infrastructure must not only be adequately maintained but new infrastructure investment must continue. However the cost of providing new infrastructure is becoming more expensive each day. This has resulted in a backlog in infrastructure provision and renewal across country local government.

In 2008/09 the introduction of the Royalties for Regions Program gave local government the opportunity to start to clear some of the infrastructure backlog projects. The first round of Royalties for Regions Program funds were administered by the Department of Local Government and Regional Development, however the Department of Regional Development and Lands was formed in July 2009 and now assumes overall responsibility for the Royalties for Regions Program.

This additional program not only provides much needed funding for community infrastructure, but also must be carefully and consistently delivered within existing financial, strategic and asset management planning. The Shire of Yilgarn has prepared this Forward Capital Works Plan to ensure a well-planned and sustainable direction is clear when delivering projects in addition to Council's normal core business.

## 2014 Revision Statement

This FCWP has been revised to show completed year 2013/14, and now commences of 2014/15 with final year of this program being 2018/19. The Yilgarn Shire Council has committed to revise this FCWP in June of each calendar year.

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*Cr Onida Truran*

Shire President

...../...../ 2014

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Ms Vivienne Piccoli

Chief Executive Officer

...../...../ 2014



## Executive Summary

This document satisfies the Shire of Yilgarn's requirement for Forward Capital Works Planning in accordance with the Department of Regional Development and Lands guidelines. However notwithstanding the requirements of the Department, this plan also provide the Shire with a sound planning document for infrastructure planning, funding, community consultation and strategic direction over the next 5 years.

This Forward Capital Works Plan identifies the following:

- It addresses infrastructure items only, not plant and equipment;
- All infrastructure is owned by Council;
- The plan covers expenditure for 5 years, commencing in 2014/15;
- The plan has been approved by Council;
- Information on capital works expenditure by Council in 2013/14 has been provided.

This Forward Capital Works Plans covers financial years 2014/15 to 2018/19 and has the following allocations over 5 years for capital infrastructure. This is updated each year to show the previous year (with actual costs), the current year (Year 1), and the forecast next 4 years.

The annual update of this FCWP also includes the review of all links to supporting Council and Regional documents, inclusion of new projects and the amendments to forecasted budgets.

The 2013/14 financial year saw a majority of the projects completed as planned, however some projects were carried forward to allow for future combined planning strategies.

The overall theme of the Council's Forward Capital Works Plan is to reduce the maintenance costs of the Shire's aging infrastructure and to develop uniformity and consistency between infrastructure planning and the Council's strategic direction. The following content summaries demonstrate the link between the actual projects and the strategic direction.

### Roads and Bridges

The Yilgarn district has become very rich in mining resource, development and activities over the past few decades and this has been placing increasing demands on aging road infrastructure. The Shire of Yilgarn has developed a robust strategy to address the priorities in the network, and is taking the necessary steps, within the Council's means, to improve the road standards, improve the level of service and safety, and also to reduce the maintenance cost.

The 5 year program identified in this document is consistent with the Roads 2025 Regional Road Development Strategy, the Roads to Recovery Funding Program and the Shire of Yilgarn's ROMAN Inventory data. This roads program also considers network preservation with workforce and economic requirements of the Shire, and the region.



## **Footpaths**

The footpath and dual use path capital program has been developed for Southern Cross townsite. This program is an annual program to complete the path network within the townsite. The path network not only provides a safe route for children to walk to schools and parks, but provides an alternative choice of activity or travel to get to the shops or work.

## **Southern Cross Airport**

The objective of the ongoing capital improvement of the Southern Cross airfield is to ensure regional aviation infrastructure and airport services are developed and maintained to facilitate air access and enhance economic growth in Yilgarn District.

Western Australia was the first state to provide government funding (RADS – Regional Airport Development Scheme) for airport infrastructure in regional areas. The Shire of Yilgarn activity apply for support from this scheme as capital improvements are required.

## **Drainage**

Road drainage is an important aspect of roads and it is an area that also requires improvement and preservation works. During any rainfall or storm event it is obvious that there are a number of deficiencies in the stormwater system with Southern Cross townsite. However, to capture and create a pipe stormwater system would be very complex and require careful analysis and design to ensure a pipe system would work effectively not only for now, but for future expansion and changes of built up areas.

Whilst it is recommended that a detailed stormwater strategy be developed for the Shire, it is planned in this FCWP to carry out analysis and improvement works to the known problem areas, with the intention to determine future problem areas and then establishing the most effective solution for each.

## **Tourism**

The Yilgarn District currently offers a range of experiences in areas such as mining based activities, heritage, environment, agriculture, Indigenous and art. However, for a number of reasons these assets have never transcended into the development of the area as a tourism destination. Rather it has been considered predominantly as a stepping-stone to other destinations such as the Goldfields and Kalgoorlie.

The Shire of Yilgarn has commenced the formulation a long-term planning approach for tourism (5-10 years), with emphasis on the development of a tourism strategy. This will include the proper and costed tourism infrastructure business cases, the marketing and promotion of the Shire's tourism assets, efficient use of new and current tourism infrastructure, the economic impact of tourism and tourism investment, and the environmental impacts of tourism on the Yilgarn District..

This FCWP includes a short term action plan to kick-start sustainable tourism development, with the preparation of several tourism projects, such as the Community Resource Centre and Visitors Centre, and the Southern Cross Caravan Park redevelopment.

The projects identified in the FCWP aim to determine a realistic vision for Southern Cross and the Yilgarn area for the foreseeable future.



## **Buildings**

Much of the building works for the next 5 years is directly related to the reduction of maintenance, retention of senior with the development of independent living units and retention of professional staff and services in the area. However the program is also consistent with the Disability Access and Inclusion Plan (DAIP) which was created in 2007. The Shire's policy states that the Shire of Yilgarn is committed to ensuring that the community is accessible and inclusive for people with disabilities, their families and careers. This includes all public areas and buildings.

## **Recreation**

Over the next few years, the Shire's sporting and recreation facilities will be reviewed and as needed, upgraded or replaced. In 1996 the Shire established the Yilgarn Youth Sport and Recreation Advisory Council to assist it in meeting the community's needs. The Advisory Council has played a significant role in shaping the provision of leisure services to Southern Cross and other communities within the Yilgarn District.

In 2003 the Advisory Council prepared a Strategy Directions Plan for sport and recreation within the Shire. This Forward Capital Works Plan is consistent with the directions of this strategy.

## **Waste Management**

A quantity of waste is generated in the Yilgarn district every day, and over the past 50 years, the volumes of waste produced has also increased slightly. Generally, these wastes are generated by activities that relate to our way of life, in particular, extended mining activity. Changes in industry and community understanding, and interest in our impact on the environment and the health of our community have changed the way the Shire views the generation and management of waste.

In order to effectively bring about positive change in the way the Shire of Yilgarn views and manages waste, a new strategic approach has been developed. This new approach builds on strategic documents such as the *State Recycling Blueprint* and *Waste 2020 Report and Recommendations*.

Whilst the Shire is in the early stages of waste minimization and management, the FCWP has identified projects which are consistent with the direction of the Council and community, and the State Government planning and policies.

## **Other Projects**

Other projects are the category developed for projects which have a high Council and community expectation, but do not receive the attention that the major and more necessary infrastructure does. This has resulted in many of these projects degrading into a state of disrepair and possibly to where removal or demolition may be the only option available.

## **Summary**

It is important to recognise the Royalties for Regions agreement that underlines the State Government's long-term focus on regional development throughout Western Australia. For the past 6 years the Royalties funding has assisted many Shire's achieve their specific projects.



However, in the past Royalties for Regions funding was made available to individual projects via a specific grant called the Country Local Government Funding (CLGF). This grant program is no longer being offered in its current format, but reshaped to fund and deliver more regional based projects, which are in line with specific regional outcomes.

The Shire of Yilgarn falls within the Wheatbelt Regional area, for which a Wheatbelt Regional Investment Blueprint was been prepared to identify the key area and outcomes for action to deliver the required project outcomes.

Access to funding now will require all regional and sub-regional projects to be supported by a business case that includes a list of deliverables (which includes outputs, productivity benefits, and outcomes), along with a set of descriptions and performance measures. All regional projects submitted will be evaluated and are contestable against other regional submissions.

# Risk Assessment

The Risk assessment has been determined in three major components:

## 1. Risk Area

Risk Area is the known area, or areas of risk which may affect the project. This allows the Shire to consider all risks together to create a consistence risk management strategy. Having all areas listed in this area assists the managers to go through the entire risk process and avoid considering sections in isolation, which can often hide risks from one department to the other.

Environmental ✓ Yes <input type="checkbox"/> No	Services ✓ Yes <input type="checkbox"/> No	Materials ✓ Yes <input type="checkbox"/> No	Contractors ✓ Yes <input type="checkbox"/> No	Funding ✓ Yes <input type="checkbox"/> No	Other: ..... <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
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## 2. Risk Details

The Risk Details are the known and predicted risks which may affect the project delivery. This table shows the details of the risk and how it will be treated before the project commences.

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available.	Project deferred	Project agreed to by RRG.	Unlikely	Minor	Low	Green	No action at this stage
Funds reduced.	Reduced scope	Project agreed to by RRG.	Unlikely	Minor	Low	Green	No action at this stage
Availability of suitable materials	Increased costs.	Purchasing & quantity agreement.	Possible	Minor	Low	Green	Arrange purchasing & quantities immediately.
Environmental Issues	Project modified or reduced scope	Clearing permits to be investigated.	Possible	Minor	Low	Green	Investigation as soon as possible to see if clearing permits are needed
Availability of contractors	Project Deferred or reduced scope	Purchasing agreements and orders	Unlikely	Minor	Low	Green	No action at this stage
Services or Utilities need relocation	Project deferred, modified or reduced scope	Review works to suit if possible.	Unlikely	Minor	Low	Green	Dial B4 You Dig to be done immediately

## 3. Risk Priority

The Risk Priority clearly outlines the frequency and impact of any risk.

Likelihood	Consequences			
	Major	Moderate	Minor	
Likely	Red	Red	Amber	Red – Requires Immediate Action
Possible	Red	Amber	Green	Amber – Be aware of risks
Unlikely	Amber	Green	Green	Green – Business as usual

Likelihood is the possibility or frequency that a risk could occur:

- Likely – Will probably occur and would require complex process to correct the impact of this risk
- Possible – Might occur and may result in non-compliant issues in correcting this risk
- Unlikely – May only occur in exceptional circumstances with simple process to correct this risk.



Consequents are the level of impact the risk will have on the project:



**Red** – means that this risk must be eliminated before starting the project as it will have a detrimental effect on the project

- Major effect on Project
- High financial loss may occur (> \$10,000 < \$50,000)
- Requires Senior Management and/or Council input to resolve



**Amber** – means that this risk should be treated before starting the project as it will have an impact of the project

- Significance effect on Project
- Medium financial loss (> \$1,000 < \$10,000)
- Requires assessment by Project Officer and recommendation to Senior Manager to resolve



**Green** – means that the Shire should be aware of the risk before starting the project however it will have very little impact on the project

- Minor schedule adjustments on Project
- Minor financial loss (< \$1,000)
- Reviewed and controlled by Project Officer

## FCWP Summary

Regional Road Group[illegible]

## Roads to Recovery

[illegible]

### Council Funded Roads

[illegible]

### Footpaths

Project	Funds	Previous Year		Programmed Year		Forecast Budget							
	Program /Actual	2013/14		2014/15		2015/16		2016/17		2017/18		2018/19	
		LGA	Other	LGA	Other	LGA	Other	LGA	Other	LGA	Other	LGA	Other
TOTALS	Program	\$39,900		\$31,878		\$51,750		\$53,820		\$55,972		\$58,210	
TOTALS	Actual	\$39,000											

### Southern Cross Airport

Project	Funds	Previous Year		Programmed Year		Forecast Budget							
	Program /Actual	2013/14		2014/15		2015/16		2016/17		2017/18		2018/19	
		LGA	Other	LGA	Other	LGA	Other	LGA	Other	LGA	Other	LGA	Other
TOTALS	Program	\$105,212	\$103,711										
TOTALS	Actual	\$104,138	\$104,138										

### Drainage

Project	Funds	Previous Year		Programmed Year		Forecast Budget							
	Program /Actual	2013/14		2014/15		2015/16		2016/17		2017/18		2018/19	
		LGA	Other	LGA	Other	LGA	Other	LGA	Other	LGA	Other	LGA	Other
TOTALS	Program	\$20,000		\$35,653		\$37,436		\$39,308		\$41,273		\$44,773	
TOTALS	Actual	\$0.00											

### Tourism

Project	Funds	Previous Year		Programmed Year		Forecast Budget							
	Program /Actual	2013/14		2014/15		2015/16		2016/17		2017/18		2018/19	
		LGA	Other	LGA	Other	LGA	Other	LGA	Other	LGA	Other	LGA	Other
<b>TOTALS</b>	Program	\$22,000		\$37,500	\$27,500	\$35,000							
<b>TOTALS</b>	Actual	\$0.00											

### Buildings

Project	Funds	Previous Year		Programmed Year		Forecast Budget							
	Program /Actual	2013/14		2014/15		2015/16		2016/17		2017/18		2018/19	
		LGA	Other	LGA	Other	LGA	Other	LGA	Other	LGA	Other	LGA	Other
<b>TOTALS</b>	Program	\$ 666,007	\$ 795,362	\$ 1,280,419	\$816,722	\$1,010,000	\$180,000	\$1,600,000	\$250,000	\$300,000	\$1,500,000	\$900,000	
<b>TOTALS</b>	Actual	\$ 16,236	\$ 385,021										

### Recreation

Project	Funds	Previous Year		Programmed Year		Forecast Budget							
	Program /Actual	2013/14		2014/15		2015/16		2016/17		2017/18		2018/19	
		LGA	Other	LGA	Other	LGA	Other	LGA	Other	LGA	Other	LGA	Other
<b>TOTALS</b>	Program	\$ 51,000	\$ -	\$ 446,667	\$ 183,333	\$ 533,334	\$ 266,666	\$333,334	\$316,666	\$1,800,000	\$ -	\$ -	\$ -
<b>TOTALS</b>	Actual	\$ -											

### Waste and Other

Project	Funds	Previous Year		Programmed Year		Forecast Budget							
	Program /Actual	2013/14		2014/15		2015/16		2016/17		2017/18		2018/19	
		LGA	Other	LGA	Other	LGA	Other	LGA	Other	LGA	Other	LGA	Other
<b>TOTALS</b>	<b>Program</b>	<b>\$30,000</b>		<b>\$30,000</b>		<b>\$30,000</b>		<b>\$50,000</b>		<b>\$60,000</b>			
<b>TOTALS</b>	<b>Actual</b>	<b>\$62,500</b>											

### TOTALS

Project	Previous Year		Programmed Year		Forecast Budget							
	2013/14		2014/15		2015/16		2016/17		2017/18		2018/19	
	LGA	Other	LGA	Other	LGA	Other	LGA	Other	LGA	Other	LGA	Other
<b>Sub - TOTALS</b>	\$ 1,967,610.00	\$1,565,665	\$2,945,661	\$1,708,383	\$2,534,960	\$1,136,155	\$2,761,833	\$1,244,813	\$2,971,320	\$2,207,849	\$1,734,805	\$715,342
<b>TOTALS</b>	<b>\$3,533,275</b>		<b>\$4,654,044</b>		<b>\$3,671,115</b>		<b>\$4,006,646</b>		<b>\$5,179,169</b>		<b>\$2,450,147</b>	

## Roads and Bridges

### Regional Road Group (RRG)

Project	Funds	Previous Year		Programmed Year		Forecast Budget								Comments
	Program /Actual	2013/14		2014/15		2015/16		2016/17		2017/18		2018/19		
		LGA	Other	LGA	Other	LGA	Other	LGA	Other	LGA	Other	LGA	Other	
<b>Moorine Sth Rd</b> 58.7-62.7slk Construct & Prime	Program  <i>Actual</i>	\$202,614  <i>\$201,080</i>	\$397,975  <i>\$402,160</i>											
<b>Moorine Sth Rd</b> 51.3-54.3slk 14mm Reseal	Program  <i>Actual</i>	\$38,792  <i>\$37,829</i>	\$74,643  <i>\$75,659</i>											
<b>Moorine Sth Rd</b> 54.3-58.3slk 14mm Reseal	Program  <i>Actual</i>			\$50,537	\$101,074									
<b>Moorine Sth Rd</b> 58.3-62.3slk 14mm Reseal	Program  <i>Actual</i>					\$51,780	\$103,561							
<b>Koolyanobbing Rd</b> 3.5km x 7m construct &prime Construct & Prime	Program  <i>Actual</i>			\$190,203	\$380,406									

<b>Koolyanobbing Rd</b> 3km x 7m construct &prime Construct & Prime	Program  Actual					\$171,182	\$342,366							
<b>Koolyanobbing Rd</b> 3km x 7m construct &prime Construct & Prime	Program  Actual							\$179,741	\$359,484					
<b>Koolyanobbing Rd</b> 3km x 7m construct &prime Construct & Prime	Program  Actual									\$188,728	\$377,456			
<b>Koolyanobbing Rd</b> 3km 10mm Reseal	Program  Actual					\$42,807	\$85,614							
<b>Koolyanobbing Rd</b> 3km 10mm Reseal	Program  Actual							\$44,947	\$89,894					
<b>Koolyanobbing Rd</b> 3km 10mm Reseal	Program  Actual									\$47,194	\$94,388			

<b>Koolyanobbing Rd</b> 3km Construct and Primerseal	Program <i>Actual</i>											\$196,277	\$392,554	
<b>Koolyanobbing Rd</b> 3km 10mm Reseal	Program <i>Actual</i>											\$36,133	\$72,266	
<b>Bodallin Nth Rd</b> 0.0-6.6slk 6km x 10mm Reseal	Program <i>Actual</i>	\$69,286 <i>\$66,924</i>	\$132,085 <i>\$133,848</i>											
<b>Bodallin Nth Rd</b> 6.6-10.6slk 4km x 10mm Reseal	Program <i>Actual</i>			\$41,968	\$83,936									
<b>Bodallin Nth Rd</b> 10.5-14.5slk 4km x 10mm Reseal	Program <i>Actual</i>					\$42,807	\$85,614							
<b>Bodallin Nth Rd</b> 14.5-21.5slk 7km x 10mm Reseal	Program <i>Actual</i>							\$76,409	\$152,819					
<b>Bodallin Nth Rd</b> 21.5-28.5slk 7km x 10mm Reseal	Program <i>Actual</i>									\$78,129	\$156,258			

<b>Bodallin Nth Rd</b> 32.6 – 43.0slk 10.4km x 10mm Reseal	Program <i>Actual</i>											\$125,261	\$250,522	
<b>Parker Range Rd</b> 4.2-7.7slk 3.5km x 10mm Reseal	Program <i>Actual</i>	\$33,491 \$49,873	\$61,889 \$99,746											
<b>Parker Range Rd</b> 10.7-16.2slk 5.5km x 10mm Reseal	Program <i>Actual</i>			\$57,706	\$115,412									
<b>Parker Range Rd</b> 16.2-19.2slk 3km x 10mm Reseal	Program <i>Actual</i>					\$36,167	\$72,334							
<b>Parker Range Rd</b> 19.2-22.2slk 3km x 10mm Reseal	Program <i>Actual</i>							\$37,975	\$75,950					
<b>Parker Range Rd</b> 22.2-25.2slk 3km x 10mm Reseal	Program <i>Actual</i>									\$39,873	\$79,747			
<b>TOTALS</b>	Program	<b>\$344,183</b>	<b>\$666,592</b>	<b>\$340,414</b>	<b>\$680,828</b>	<b>\$344,743</b>	<b>\$689,489</b>	<b>\$339,072</b>	<b>\$678,147</b>	<b>\$353,924</b>	<b>\$707,849</b>	<b>\$357,671</b>	<b>\$715,342</b>	
<b>TOTALS</b>	<i>Actual</i>	<b>\$355,706</b>	<b>\$711,413</b>											

\* The Shire of Yilgarn does not have any bridges

<b>Project Name</b>	<b>Bodallin North Road</b>
<b>Description</b>	<b>10mm Bitumen Reseal 0.0 slk to 28.5 slk and 38.5slk to 41.5slk, and 32.6slk to 43.0slk</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2013/14 to 2018/19</b>
<b>Budget</b>	<b>\$1,305,094 (\$443,860 LGA) (\$861,234 RRG)</b>

## Purpose

Increased volumes of freight, fertilizer and grain haulage demand a good standard of road. Bodallin, located on the Standard Gauge railway, is a strategic Receiving Point within 24-hour round trip from Kwinana.

## Background

This is a major link between the Wyalkatchem-Bullfinch Road and Great Eastern Highway and provides access for road trains hauling from grain facilities, and also the carting of mining goods.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 - 2023

#### Theme 3 – Economic: *Building a prosperous future for our community*

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

Bodallin North Road is listed as a Road of Regional significance in the Roads 2030 Regional Road Development Strategy.

## Risk Assessment

Environmental      Services      Materials      Contractors      Funding      Other: .....  
☐ Yes   ☒ No      ☐ Yes   ☒ No      ☐ Yes   ☒ No      ☐ Yes   ☒ No      ☒ Yes   ☐ No      ☐ Yes   ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to by Regional Road Group	Unlikely	Minor	Low	Green	No action at this stage. Project will be deferred until funding is available.
Funding amount reduced	Reduced length or scope of works	Project agreed to by Regional Road Group.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil.



<b>Project Name</b>	<b>Moorine South Road</b>
<b>Description</b>	<b>Construct and primerseal 7m wide 53.5slk to 57.5slk and 58.7slk to 62.7slk</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2012/13 to 2013/14</b>
<b>Budget</b>	<b>\$600,589 (13/14) (\$409,088 \$202,614 (13/14) LGA) (\$776,243 \$397,975 (13/14) RRG)</b>

### Purpose

Moorine South Road caters for a mixture of heavy vehicles and lighter tourist traffic creating a potential safety problem. The unsealed section of this road is inadequate for the volume and type of traffic using this route and is in need of upgrading.

Widen narrow sections of seal and upgrade sections to provide for an increased number of heavy vehicles.

### Background

Provides access to Dulyalbin and Holleton grain receival facility, and is a vital link for farmers carrying grain and fertilizer. Tourists use the road to access Mount Hampton.

### Strategic Plan

#### Shire of Yilgarn Community Strategic Plan 2013 - 2023

#### Theme 3 – Economic : *Building a prosperous future for our community*

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

Moorine South Road is listed as a Road of Regional significant in the Roads 2030 Regional Road Development Strategy.

### Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to by Regional Road Group	Unlikely	Minor	Low	Green	No action at this stage. Project will be deferred until funding is available.
Funding amount reduced	Reduced length or scope of works	Project agreed to by Regional Road Group.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

### Comments

Nil



<b>Project Name</b>	<b>Moorine South Road</b>
<b>Description</b>	<b>14mm Bitumen Reseal 51.3slk to 62.3slk</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2013/14 to 2015/16</b>
<b>Budget</b>	<b>\$420,387 (\$141,109 LGA) (\$279,278 RRG)</b>

### Purpose

Moorine South Road caters for a mixture of heavy vehicles and lighter tourist traffic creating a potential safety problem. The unsealed section of this road is inadequate for the volume and type of traffic using this route and is in need of upgrading.

Widen narrow sections of seal and upgrade sections to provide for an increased number of heavy vehicles.

### Background

Provides access to Dulyalbin and Holleton grain receival facility, and is a vital link for farmers carrying grain and fertilizer. Tourists use the road to access Mount Hampton.

### Strategic Plan

#### Shire of Yilgarn Community Strategic Plan 2013 - 2023

#### Theme 3 – Economic : *Building a prosperous future for our community*

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

Moorine South Road is listed as a Road of Regional significant in the Roads 2030 Regional Road Development Strategy.

### Risk Assessment

Environmental  
☐ Yes ☒ No

Services  
☐ Yes ☒ No

Materials  
☐ Yes ☒ No

Contractors  
☐ Yes ☒ No

Funding  
☒ Yes ☐ No

Other: .....  
☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to by Regional Road Group	Unlikely	Minor	Low	Green	No action at this stage. Project will be deferred until funding is available.
Funding amount reduced	Reduced length or scope of works	Project agreed to by Regional Road Group.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

### Comments

Nil.



<b>Project Name</b>	<b>Koolyanobbing Road</b>
<b>Description</b>	<b>Construct and Primerseal 15.5km x 7m wide</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2014/15 to 2018/19</b>
<b>Budget</b>	<b>\$2,778,397 (\$926,131 LGA) (\$1,852,266 RRG)</b>

## Purpose

The volume and type of traffic using this route requires that the road be sealed to an adequate standard and width. Widen to a uniform Type 4 standard to provide a consistent seal width along the entire route for all types of vehicular movements.

Widen narrow sections of seal and upgrade sections to provide for an increased number of heavy vehicles.

## Background

Koolyanobbing-Southern Cross Road is a main road which provides shorter travel distance between Koolyanobbing and Southern Cross. This road carries a significant amount of both light and heavy traffic associated with construction, mining and farming and is also some tourist traffic.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 - 2023

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- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

Koolyanobbing Road is listed as a Road of Regional significant in the Roads 2030 Regional Road Development Strategy.

## Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to by Regional Road Group	Unlikely	Minor	Low	Green	No action at this stage. Project will be deferred until funding is available.
Funding amount reduced	Reduced length or scope of works	Project agreed to by Regional Road Group.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil.



<b>Project Name</b>	<b>Koolyanobbing Road</b>
<b>Description</b>	<b>10mm Reseal 12.0km x 7m wide</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2015/16 to 2017/18</b>
<b>Budget</b>	<b>\$513,243 (\$171,081 LGA) (\$342,162 RRG,)</b>

## Purpose

The volume and type of traffic using this route requires that the road be sealed to an adequate standard and width. Widen to a uniform Type 4 standard to provide a consistent seal width along the entire route for all types of vehicular movements.

Widen narrow sections of seal and upgrade sections to provide for an increased number of heavy vehicles.

## Background

Koolyanobbing-Southern Cross Road is a main road which provides shorter travel distance between Koolyanobbing and Southern Cross. This road carries a significant amount of both light and heavy traffic associated with construction, mining and farming and is also some tourist traffic.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 - 2023

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- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

Koolyanobbing Road is listed as a Road of Regional significant in the Roads 2030 Regional Road Development Strategy.

## Risk Assessment

Environmental  
☐ Yes ☒ No

Services  
☐ Yes ☒ No

Materials  
☐ Yes ☒ No

Contractors  
☐ Yes ☒ No

Funding  
☒ Yes ☐ No

Other: .....  
☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to by Regional Road Group	Unlikely	Minor	Low	Green	No action at this stage. Project will be deferred until funding is available.
Funding amount reduced	Reduced length or scope of works	Project agreed to by Regional Road Group.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil.



<b>Project Name</b>	<b>Parker Range Road</b>
<b>Description</b>	<b>10mm Reseal 18.0km x - 7m wide</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2013/14 to 2016/17</b>
<b>Budget</b>	<b>\$655,544 (\$250,212 LGA) (\$405,332 RRG,)</b>

### Purpose

Due to increasing volumes of heavy freight associated with mining activities, along with agricultural and tourist vehicular movement means that Parkers Range Road requires road improvements to provide for safe and efficient travel.

Upgrade the road to a uniform Type 4 standard formation to provide for the increase in heavy vehicles and other traffic growth to reduce ongoing maintenance costs.

### Background

Parkers Range Road carries a significant amount of both light and heavy traffic. It provides access for grain cartage, mining heavy haulage, pastoral leases and to a lesser extent, tourist traffic.

### Strategic Plan

#### Shire of Yilgarn Community Strategic Plan 2013 - 2023

#### Theme 3 – Economic : *Building a prosperous future for our community*

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

Parker Range Road is listed as a Road of Regional significant in the Roads 2030 Regional Road Development Strategy.

### Risk Assessment

Environmental      Services      Materials      Contractors      Funding      Other: .....  
☐ Yes   ☒ No      ☐ Yes   ☒ No      ☐ Yes   ☒ No      ☐ Yes   ☒ No      ☒ Yes   ☐ No      ☐ Yes   ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to by Regional Road Group	Unlikely	Minor	Low	Green	No action at this stage. Project will be deferred until funding is available.
Funding amount reduced	Reduced length or scope of works	Project agreed to by Regional Road Group.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

### Comments

Nil.

## Roads to Recovery (RTR)

Roads and Bridges	Funds	Previous Year		Programmed Year		Forecast Budget								Comments
	Program /Actual	2013/14		2014/15		2015/16		2016/17		2017/18		2018/19		
		LGA	Other	LGA	Other	LGA	Other	LGA	Other	LGA	Other	LGA	Other	
<b>Bodallin Nth Rd</b> 41.0-43.0slk 10mm Reseal	Program  <i>Actual</i>		\$68,669  <i>\$69,474</i>											
<b>Cramphorne Rd 40.8 - 44.3slk</b> 3.5km form & gravel overlay	Program  <i>Actual</i>		\$116,147  <i>\$117,054</i>											
<b>Cramphorne Rd – 3.0 - 5.5slk</b> 2.5km x 7m construct & prime	Program  <i>Actual</i>				\$380,560									
<b>Cramphorne Rd - 0 – 3.0slk</b> 2km x 7m construct & prime	Program  <i>Actual</i>						\$456,672							
<b>Cramphorne Rd – 5.5 – 7.5slk</b> 2km x 7m construct & prime	Program  <i>Actual</i>								\$354,150					

<b>Cramphorne Rd - 7.5 - 9.5slk</b> 2km x 7m construct & prime	Program  Actual										\$354,445			
<b>Marvel loch Forrestania Rd (various)</b> 5.5km - 7.5km & 10.5km - 13.3km  10mm Reseal	Program  Actual		\$131,081  \$130,988											
<b>Emu Fence Rd</b> 2.1km form & gravel overlay	Program  Actual		\$164,666  \$164,662											
<b>Parker Range Rd</b> 7.7 10.7slk 3km x 10mm Reseal	Program  Actual		\$84,437  \$83,302											
<b>Frog Rock Marvel loch Rd</b> 18 - 21.slk 3km x 10mm Reseal	Program  Actual				\$105,324									
<b>Frog Rock Marvel loch Rd</b> 21 - 24slk 3km x 10mm Reseal	Program  Actual						\$109,543							

<b>Frog Rock Marvel loch Rd</b> 24 - 27slk 3km x 10mm Reseal	Program  Actual								\$120,020					
<b>Frog Rock Marvel loch Rd</b> 27 - 31slk 4km x 10mm Reseal	Program  Actual										\$161,028			
<b>Dulyalbin Rd - 30.7 - 33.2slk</b> 2.5km form & gravel overlay	Program  Actual				\$79,116									
<b>Dulyalbin Rd - 26.7 - 30.7slk</b> 4km form & gravel overlay	Program  Actual						\$135,787							
<b>Dulyalbin Rd - 24.2 - 26.7slk</b> 2.5km form & gravel overlay	Program  Actual								\$91,000					
<b>Dulyalbin Rd - 22.7 - 24.2slk</b> 1.5km form & gravel overlay	Program  Actual										\$49,527			
<b>Total</b>	Program		\$565,000		\$565,000		\$702,002		\$565,170		\$565,000			
<b>Total</b>	Actual		\$565,480											

<b>Project Name</b>	<b>Bodallin North Road</b>
<b>Description</b>	<b>10mm Bitumen Reseal 41.0slk to 43.0slk</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2013/14</b>
<b>Budget</b>	<b>\$68,669 (\$0 LGA) (\$68,669 RTR)</b>

## Purpose

Increased volumes of freight, fertilizer and grain haulage demand a good standard of road. Bodallin, located on the Standard Gauge railway, is a strategic Receiving Point within 24-hour round trip from Kwinana.

## Background

This is a major link between the Wyalkatchem-Bullfinch Road and Great Eastern Highway and provides access for road trains hauling from grain facilities, and also the carting of mining goods.

## Strategic Plan

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## Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to by Regional Road Group	Unlikely	Minor	Low	Green	No action at this stage. Project will be deferred until funding is available.
Funding amount reduced	Reduced length or scope of works	Project agreed to by Regional Road Group.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil.



<b>Project Name</b>	<b>Cramphorne Road</b>
<b>Description</b>	<b>Reshape formation and gravel overlay to 9m wide 40.8slk to 44.3slk</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2013/14</b>
<b>Budget</b>	<b>\$116,147 (\$0 LGA) (\$116,147 RTR)</b>

### Purpose

The unsealed section of Cramphorne Road is inadequate for the volume and type of traffic using this route and is in need of upgrading. The poor road pavement needed renewal to improve safety and reduce maintenance costs. This work involves importing gravel from designated gravel pits and improving the road surface drainage in an effort to provide an all-weather road

### Background

The existing road surface is made up principally of loose sand and clay based material that is slippery when wet. In an effort to rectify this problem, it is proposed to carry out a Gravel Sheeting program on this road.

### Strategic Plan

#### Shire of Yilgarn Community Strategic Plan 2013 - 2023

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- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

### Risk Assessment

Environmental  
☐ Yes ☒ No

Services  
☐ Yes ☒ No

Materials  
☐ Yes ☒ No

Contractors  
☐ Yes ☒ No

Funding  
☒ Yes ☐ No

Other: .....  
☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred.  Ongoing maintenance costs to Shire.	Project listed and approved on RTR program	Likely	Minor	Low	Green	No action at this stage. Project will be deferred until funding is available.
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

### Comments

Nil.



<b>Project Name</b>	<b>Cramphorne Road</b>
<b>Description</b>	<b>Construct and Primerseal to 7m wide 0.0slk to 9.5slk</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2014/15 to 2017/18</b>
<b>Budget</b>	<b>\$1,545,827 (\$0 LGA) (\$1,545,827 RTR)</b>

## Purpose

The unsealed section of Cramphorne Road is inadequate for the volume and type of traffic using this route and is in need of upgrading. The poor road pavement needed renewal to improve safety and reduce maintenance costs. This work involves importing gravel from designated gravel pits and improving the road surface drainage in an effort to provide an all-weather road

## Background

The existing road surface is made up principally of loose sand and clay based material that is slippery when wet. In an effort to rectify this problem, it is proposed to carry out a Gravel Sheeting program on this road.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 - 2023

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- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

## Strategic Plan

### Risk Assessment

Environmental  
☐ Yes ☒ No

Services  
☐ Yes ☒ No

Materials  
☐ Yes ☒ No

Contractors  
☐ Yes ☒ No

Funding  
☒ Yes ☐ No

Other: .....  
☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred.  Ongoing maintenance costs to Shire.	Project listed and approved on RTR program	Likely	Minor	Low	Green	No action at this stage. Project will be deferred until funding is available.
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil.



<b>Project Name</b>	<b>Emu Fence Road</b>
<b>Description</b>	<b>Reshape formation and gravel overlay to 9m wide. Length 2.1 km</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2013/14</b>
<b>Budget</b>	<b>\$164,666 (\$0 LGA) (\$164,666 RTR)</b>

## Purpose

The unsealed section of Emu Fence Road is inadequate for the volume and type of traffic using this route and is in need of upgrading. The poor road pavement needed renewal to improve safety and reduce maintenance costs. This work involves importing gravel from designated gravel pits and improving the road surface drainage in an effort to provide an all-weather road

## Background

Emu Fence Road caters for a mixture of heavy vehicles and lighter tourist traffic, and is also a school bus route, creating a potential safety problem. This road also provides a vital link for farmers carrying grain and fertilizer. Tourists use the road to connect to Hyden.

The existing Road Surface is made up principally of loose sand and clay based material that is slippery when wet. In an effort to rectify this problem, it is proposed to carry out a Gravel Sheeting program on this road.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 - 2023

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- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

## Risk Assessment

Environmental      Services      Materials      Contractors      Funding      Other: .....  
☐ Yes   ☒ No      ☐ Yes   ☒ No      ☐ Yes   ☒ No      ☐ Yes   ☒ No      ☐ Yes   ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred.  Ongoing maintenance costs to Shire.	Project listed and approved on RTR program	Likely	Minor	Low	Green	No action at this stage. Project will be deferred until funding is available.
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil.



<b>Project Name</b>	<b>Dulyalbin Road</b>
<b>Description</b>	<b>Reshape formation and gravel overlay to 7m wide 22.7slk to 33.2slk</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2014/15 to 2017/18</b>
<b>Budget</b>	<b>\$355,430 (\$0 LGA) (\$355,430 RTR)</b>

## Purpose

The unsealed section of Dulyalbin Road is inadequate for the volume and type of traffic using this route and is in need of upgrading. The poor road pavement needed renewal to improve safety and reduce maintenance costs. This work involves importing gravel from designated gravel pits and improving the road surface drainage in an effort to provide an all-weather road

## Background

The existing road surface is made up principally of loose sand and clay based material that is slippery when wet. In an effort to rectify this problem, it is proposed to carry out a Gravel Sheeting program on this road.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 - 2023

#### Theme 3 – Economic : *Building a prosperous future for our community*

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

## Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred. Ongoing maintenance costs to Shire.	Project listed and approved on RTR program	Likely	Minor	Low	Green	No action at this stage. Project will be deferred until funding is available.
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil.



<b>Project Name</b>	<b>Marvel Loch Forrestania Road</b>
<b>Description</b>	<b>10mm Reseal 5.5slk to 7.5slk and 10.5slk to 13.3slk</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2012/13 – 2013/14</b>
<b>Budget</b>	<b>\$131,081 (\$0 LGA) (\$131,081 RTR)</b>

### Purpose

The unsealed section of Marvel Loch Forrestania Road is inadequate for the volume and type of traffic using this route and is in need of upgrading. The poor road pavement needs renewal to improve safety and reduce maintenance costs. This work involves importing gravel from designated gravel pits and improving the road surface drainage in an effort to provide an all-weather surface.

### Background

Marvel Loch Forrestania Road caters for a mixture of heavy vehicles and lighter tourist traffic, and is also a school bus route, creating a potential safety problem. This road also provides a vital link for farmers carrying grain and fertilizer. Tourists use this road to connect to Hyden.

### Strategic Plan

#### Shire of Yilgarn Community Strategic Plan 2013 - 2023

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- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

### Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

### Comments

Nil.



<b>Project Name</b>	<b>Parker Range Road</b>
<b>Description</b>	<b>Reseal 7m wide 7.7slk - 10.7slk</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2013/14</b>
<b>Budget</b>	<b>\$84,437 (\$0 LGA) (\$84,437 RTR,)</b>

## Purpose

Due to increasing volumes of heavy freight associated with mining activities, along with agricultural and tourist vehicular movement means that Parkers Range Road requires road improvements to provide for safe and efficient travel.

Upgrade the road to a uniform Type 4 standard formation to provide for the increase in heavy vehicles and other traffic growth to reduce ongoing maintenance costs.

## Background

Parkers Range Road carries a significant amount of both light and heavy traffic. It provides access for grain cartage, mining heavy haulage, pastoral leases and to a lesser extent, tourist traffic.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 - 2023

#### Theme 3 – Economic : *Building a prosperous future for our community*

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

## Risk Assessment

Environmental      Services      Materials      Contractors      Funding      Other: .....

☐ Yes   ☒ No      ☐ Yes   ☒ No      ☐ Yes   ☒ No      ☐ Yes   ☒ No      ☒ Yes   ☐ No      ☐ Yes   ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to by Regional Road Group	Unlikely	Minor	Low	Green	No action at this stage. Project will be deferred until funding is available.
Funding amount reduced	Reduced length or scope of works	Project agreed to by Regional Road Group.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil.



<b>Project Name</b>	<b>Frog Rock Marvel Loch Road</b>
<b>Description</b>	<b>10mm Reseal 18.0slk to 31.0slk</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2014/15 to 2017/18</b>
<b>Budget</b>	<b>\$495,915 (\$0 LGA) (\$495,915 RTR)</b>

### Purpose

The sealed section of Frog Rock Marvel Loch Road is reaching the end of its design life and cannot cater for the volume and type of traffic using this route and is in need of resurfacing. The poor road surface needs renewal to improve safety and reduce maintenance costs.

### Background

The Frog Rock Marvel Loch Road caters for a mixture of heavy vehicles and lighter tourist traffic, and is also a school bus route, creating a potential safety problem. This road also provides a vital link for farmers carrying grain and fertilizer.

### Strategic Plan

#### Shire of Yilgarn Community Strategic Plan 2013 - 2023

#### Theme 3 – Economic : *Building a prosperous future for our community*

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

### Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

### Comments

Nil.

## Council Funded Road Projects

Roads and Bridges	Funds	Previous Year		Programmed Year		Forecast Budget								Comments
	Program /Actual	2013/14		2014/15		2015/16		2016/17		2017/18		2018/19		
		LGA	Other	LGA	Other	LGA	Other	LGA	Other	LGA	Other	LGA	Other	
Emu Fence Rd 125 - 127 slk 2km form & gravel Overlay	Program  Actual	\$68,076  \$0.00		\$70,799		\$73,631		\$76,576		\$79,639				
Southern Cross Sth Rd 3km form & gravel overlay	Program  Actual	\$104,133  \$107,360		\$108,298		\$112,630		\$117,135		\$121,820		\$83,139		
Southern Cross Sth Rd 1.3km 10mm Reseal	Program  Actual	\$42,476  \$40,231										\$125,320		
Noongaar Sth Rd 2km form & gravel overlay	Program  Actual	\$68,076  \$61,555		\$70,799										
Dulyalbin Rd 3.5slk to 5.5slk 2km form & gravel overlay	Program  Actual	\$68,076  \$68,628		\$70,800		\$55,250								
Kent Rd 2.5km form & gravel overlay	Program  Actual	\$68,076  \$62,759		\$70,799		\$73,631		\$76,576		\$79,639		\$83,139		

<b>Grace Rd</b> 2.5km form & gravel overlay	Program  Actual	\$69,022 \$69,474		\$70,278		\$73,089		\$76,012		\$79,053		\$82,553		
<b>Antares St</b>  10mm Reseal	Program  Actual	\$11,019 \$5,093												
<b>Sirius St</b>  10mm Reseal	Program  Actual	\$49,959 \$36,289												
<b>Sporting Complex Spica St</b>  10mm Reseal	Program  Actual	\$12,727 \$6,038												
<b>Omega Street</b> 0.0-1.4slk 10mm Reseal	Program  Actual	\$20,957 \$16,174												
<b>Polaris St</b> 0.0-1.5slk 10mm Reseal	Program  Actual			\$52,198										

<b>Leo Street</b> 0.0-0.54slk 10mm Reseal	Program Actual	\$21,436 \$16,107												
<b>Arcturus St</b> 0.0-1.13slk 10mm Reseal	Program Actual	\$45,239 \$39,420												
<b>Beaton Rd</b> 18.3-17.5slk 10mm Reseal	Program Actual			\$28,882										
<b>Canopus St</b> 0.19-1.03slk 10mm Reseal	Program Actual			\$68,729										
<b>Sirius St</b> 0.19-1.03slk 10mm Reseal	Program Actual			\$59,572										
<b>Spica St</b> 0.0 - 1.4slk 10mm Reseal	Program Actual					\$52,616								
<b>Phoenix St</b> 0.0 - 0.6 slk 10mm Reseal	Program Actual					\$22,550								
<b>Taurus St</b> 0.0 - 0.9 slk 10mm Reseal	Program Actual			\$32,000										
<b>Scorpio St</b> 0.0 - 0.3 slk 10mm Reseal	Program Actual					\$11,300								

<b>Libra St</b> 0.0 - 0.2 slk 10mm Reseal	Program Actual					\$7,550								
<b>Gruis St</b> 0.0 - 0.3 slk 10mm Reseal	Program Actual					\$10,450								
<b>Manxman St</b> 800m 10mm Reseal	Program Actual	\$22,514 \$23,594												
<b>Dorothy St</b> 600m 10mm Reseal	Program Actual	\$17,522 \$15,239		\$7,854										
<b>Shallcross St</b> 800m 10mm Reseal	Program Actual			\$13,298										
<b>Jones St</b> 600m 10mm Reseal	Program Actual			\$7,854										
<b>Andromeda St</b> 500m 10mm Reseal	Program Actual			\$10,970										
<b>TOTALS</b>	Program	<b>\$689,308</b>		<b>\$743,130</b>		<b>\$492,697</b>		<b>\$346,299</b>		<b>\$360,151</b>		<b>\$374,151</b>		
<b>TOTALS</b>	Actual	<b>\$567,961</b>												

<b>Project Name</b>	<b>Southern Cross South Road</b>
<b>Description</b>	<b>Reshape formation and gravel overlay to 9m wide. Length 3.0 km</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2013/14 to 2018/19</b>
<b>Budget</b>	<b>\$647,155 (\$647,155 LGA) (\$0 Other)</b>

## Purpose

The unsealed section of Southern Cross South Road is inadequate for the volume and type of traffic using this route and is in need of upgrading. The poor road pavement needed renewal to improve safety and reduce maintenance costs. This work involves importing gravel from designated gravel pits and improving the road surface drainage in an effort to provide an all-weather road.

## Background

The existing road surface is made up principally of loose sand and clay based material that is slippery when wet. In an effort to rectify this problem, it is proposed to carry out a Gravel Sheeting program on this road.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 - 2023

#### Theme 3 – Economic : *Building a prosperous future for our community*

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

## Risk Assessment

Environmental      Services      Materials      Contractors      Funding      Other: .....  
☐ Yes   ☒ No      ☐ Yes   ☒ No      ☐ Yes   ☒ No      ☒ Yes   ☐ No      ☐ Yes   ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred.  Ongoing maintenance costs to Shire.	Project listed and approved on RTR program	Likely	Minor	Low	Green	No action at this stage. Project will be deferred until funding is available.
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil.

<b>Project Name</b>	<b>Southern Cross South Road</b>
<b>Description</b>	<b>10mm Reseal Length 1.30 km</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2012/13 to 2018/19</b>
<b>Budget</b>	<b>\$167,796 (\$167,796 LGA) (\$0 Other)</b>

## Purpose

The sealed section of Southern Cross South Road requires reseal to maintain surface and pavement integrity.

## Background

The existing road surface is made up principally of loose sand and clay based material that is slippery when wet. In an effort to rectify this problem, it is proposed to carry out a Gravel Sheeting program on this road.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 - 2023

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- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

## Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred.  Ongoing maintenance costs to Shire.	Project listed and approved on RTR program	Likely	Minor	Low	Green	No action at this stage. Project will be deferred until funding is available.
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil.

<b>Project Name</b>	<b>Noongaar South Road</b>
<b>Description</b>	<b>Reshape formation and gravel overlay to 9m wide. Length 2.0 km</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2013/14 to 2014/15</b>
<b>Budget</b>	<b>\$138,875 (\$38,875 LGA) (\$0 Other)</b>

## Purpose

The unsealed section of Noongaar South Road is inadequate for the volume and type of traffic using this route and is in need of upgrading. The poor road pavement needed renewal to improve safety and reduce maintenance costs. This work involves importing gravel from designated gravel pits and improving the road surface drainage in an effort to provide an all-weather road

## Background

The existing road surface is made up principally of loose sand and clay based material that is slippery when wet. In an effort to rectify this problem, it is proposed to carry out a Gravel Sheeting program on this road.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 - 2023

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- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

## Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred.  Ongoing maintenance costs to Shire.	Project listed and approved on RTR program	Likely	Minor	Low	Green	No action at this stage. Project will be deferred until funding is available.
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil.

<b>Project Name</b>	<b>Dulyalbin Road</b>
<b>Description</b>	<b>Reshape formation and gravel overlay to 9m wide Length 2.0 km 3.5 slk to 5.5slk</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2013/14 to 2015/16</b>
<b>Budget</b>	<b>\$194,126 (\$194,126 LGA) (\$0 Other)</b>

## Purpose

The unsealed section of Dulyalbin Road is inadequate for the volume and type of traffic using this route and is in need of upgrading. The poor road pavement needed renewal to improve safety and reduce maintenance costs. This work involves importing gravel from designated gravel pits and improving the road surface drainage in an effort to provide an all-weather road

## Background

The existing road surface is made up principally of loose sand and clay based material that is slippery when wet. In an effort to rectify this problem, it is proposed to carry out a Gravel Sheeting program on this road.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 - 2023

#### Theme 3 – Economic : *Building a prosperous future for our community*

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

## Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred. Ongoing maintenance costs to Shire.	Project listed and approved on RTR program	Likely	Minor	Low	Green	No action at this stage. Project will be deferred until funding is available.
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil.



<b>Project Name</b>	<b>Kent Road</b>
<b>Description</b>	<b>Reshape formation and gravel overlay 2.50km</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2013/14 to 2018/19</b>
<b>Budget</b>	<b>\$451,860 (\$451,860 LGA) (\$0 Other)</b>

### Purpose

The unsealed section of Kent Road is inadequate for the volume and type of traffic using this route and is in need of upgrading. The poor road pavement needed renewal to improve safety and reduce maintenance costs. This work involves importing gravel from designated gravel pits and improving the road surface drainage in an effort to provide an all-weather road

### Background

Kent Road carries a significant amount of both light and heavy traffic. It provides access for grain cartage, mining heavy haulage, pastoral leases and to a lesser extent, tourist traffic.

### Strategic Plan

#### Shire of Yilgarn Community Strategic Plan 2013 - 2023

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- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

### Risk Assessment

Environmental

☐ Yes ☒ No

Services

☐ Yes ☒ No

Materials

☐ Yes ☒ No

Contractors

☐ Yes ☒ No

Funding

☒ Yes ☐ No

Other: .....

☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to by Regional Road Group	Unlikely	Minor	Low	Green	No action at this stage. Project will be deferred until funding is available.
Funding amount reduced	Reduced length or scope of works	Project agreed to by Regional Road Group.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

### Comments

Nil.

<b>Project Name</b>	<b>Grace Road</b>
<b>Description</b>	<b>Reshape formation and gravel overlay 2.50km</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2013/14 to 2018/19</b>
<b>Budget</b>	<b>\$450,007 (\$450,007 LGA) (\$0 Other)</b>

## Purpose

The unsealed section of Grace Road is inadequate for the volume and type of traffic using this route and is in need of upgrading. The poor road pavement needed renewal to improve safety and reduce maintenance costs. This work involves importing gravel from designated gravel pits and improving the road surface drainage in an effort to provide an all-weather road

## Background

Grace Road carries a significant amount of both light and heavy traffic. It provides access for grain cartage, mining heavy haulage, pastoral leases and to a lesser extent, tourist traffic.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 - 2023

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- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

## Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to by Regional Road Group	Unlikely	Minor	Low	Green	No action at this stage. Project will be deferred until funding is available.
Funding amount reduced	Reduced length or scope of works	Project agreed to by Regional Road Group.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil.

<b>Project Name</b>	<b>Emu Fence Road</b>
<b>Description</b>	<b>Formation and gravel overlay Length 2.0 km – 125km to 127km</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2013/14 to 2017/18</b>
<b>Budget</b>	<b>\$368,721 (\$368,721 LGA) (\$0 Other)</b>

### Purpose –

Emu Fence Road caters for a mixture of heavy vehicles and lighter tourist traffic, and is also a school bus route, creating a potential safety problem. The unsealed section of this road is inadequate for the volume and type of traffic using this route and is in need of upgrading.

### Background

Provides a vital link for farmers carrying grain and fertilizer. Tourists use the road to connect to Hyden.

### Strategic Plan

#### Shire of Yilgarn Community Strategic Plan 2013 - 2023

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- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

### Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding amount reduced	Reduced length or scope of works	Project agreed to by Regional Road Group	Unlikely	Minor	Low	Green	No action at this stage
Funding no longer available	Project Deferred	Project agreed to by Regional Road Group	Unlikely	Minor	Low	Green	

### Comments

Nil

<b>Project Name</b>	<b>Antares Street</b>
<b>Description</b>	<b>10mm Reseal To 7.0m wide</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2012/13 to 2013/14</b>
<b>Budget</b>	<b>\$11,019 (\$11,019 LGA) (\$0 Other)</b>

## Purpose

Antares Street is a Southern Cross Townsite Road which requires reseal to maintain surface and pavement integrity.

## Background

Yilgarn Shire has a reseal program to ensure major roads do not reduce their level of service and safety.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 - 2023

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- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

## Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil.



<b>Project Name</b>	<b>Sirius Street</b>
<b>Description</b>	<b>10mm Reseal To 7.0m wide</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2012/13 &amp; 2014/15</b>
<b>Budget</b>	<b>\$49,959 (\$49,959 LGA) (\$0 Other)</b>

### Purpose

Sirius Street is a Southern Cross Townsite Road which requires reseal to maintain surface and pavement integrity.

### Background

Yilgarn Shire has a reseal program to ensure major roads do not reduce their level of service and safety.

### Strategic Plan

#### Shire of Yilgarn Community Strategic Plan 2013 - 2023

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- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

### Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

### Comments

Nil.

<b>Project Name</b>	<b>Sporting Complex Spica Street</b>
<b>Description</b>	<b>10mm Reseal</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2012/13 to 2013/14</b>
<b>Budget</b>	<b>\$12,727 (\$12,727 LGA) (\$0 Other)</b>

## Purpose

Spica Street is the access road to the sporting complex in Southern Cross Townsite Road which requires reseal to maintain surface and pavement integrity.

## Background

Yilgarn Shire has a reseal program to ensure major roads do not reduce their level of service and safety.

## Strategic Plan

**Shire of Yilgarn Community Strategic Plan 2013 - 2023**

**Theme 3 – Economic : *Building a prosperous future for our community***

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- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

## Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil.



<b>Project Name</b>	<b>Beaton Road</b>
<b>Description</b>	<b>10mm Reseal 17.50 to 18.30 slk to 7.0m wide</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2014/15</b>
<b>Budget</b>	<b>\$28,882 (\$28,882 LGA) (\$0 Other)</b>

### Purpose

This section of Beaton Road required resurfacing to cater for the volume and type of traffic using this route. The poor road surface needs renewal to improve safety and reduce maintenance costs.

### Background

The pavement has failed in sections and the works will improve the pavement and gravel, and will also improve the drainage.

### Strategic Plan

#### Shire of Yilgarn Community Strategic Plan 2013 - 2023

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- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

### Risk Assessment

Environmental      Services      Materials      Contractors      Funding      Other: .....  
☐ Yes   ☒ No      ☐ Yes   ☒ No      ☐ Yes   ☒ No      ☐ Yes   ☒ No      ☒ Yes   ☐ No      ☐ Yes   ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

### Comments

Nil.

<b>Project Name</b>	<b>Spica Street</b>
<b>Description</b>	<b>10mm Reseal 0.00 to 1.40slk to 7.0m wide</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2015/16</b>
<b>Budget</b>	<b>\$52,616 (\$52,616 LGA) (\$0 Other)</b>

## Purpose

Spica Street is a Southern Cross Townsite Road which requires reseal to maintain surface and pavement integrity.

## Background

Yilgarn Shire has a reseal program to ensure major roads do not reduce their level of service and safety.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 - 2023

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- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

## Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil.

<b>Project Name</b>	<b>Canopus Street</b>
<b>Description</b>	<b>10mm Reseal 0.19 to 1.03 slk to 7.0m wide</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2014/15</b>
<b>Budget</b>	<b>\$68,729 (\$68,729 LGA) (\$0 Other)</b>

## Purpose

Canopus Street is a Southern Cross Townsite Road which requires reseal to maintain surface and pavement integrity.

## Background

Yilgarn Shire has a reseal program to ensure major roads do not reduce their level of service and safety.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 - 2023

#### Theme 3 – Economic : *Building a prosperous future for our community*

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

## Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil

<b>Project Name</b>	<b>Polaris Street</b>
<b>Description</b>	<b>10mm Reseal 0.00 to 1.50slk to 7.0m wide</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2014/15</b>
<b>Budget</b>	<b>\$52,198 (\$52,198 LGA) (\$0 Other)</b>

## Purpose

Polaris Street is a Southern Cross Townsite Road which requires reseal to maintain surface and pavement integrity.

## Background

Yilgarn Shire has a reseal program to ensure major roads do not reduce their level of service and safety.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 - 2023

#### Theme 3 – Economic : *Building a prosperous future for our community*

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

## Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil.



<b>Project Name</b>	<b>Omega Street</b>
<b>Description</b>	<b>10mm Reseal 0.00 to 0.14slk to 7.0m wide</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2013/14</b>
<b>Budget</b>	<b>\$20,957 (\$20,957 LGA) (\$0 Other)</b>

### Purpose

Omega Street is a Southern Cross Townsite Road which requires reseal to maintain surface and pavement integrity.

### Background

Yilgarn Shire has a reseal program to ensure major roads do not reduce their level of service and safety.

### Strategic Plan

#### Shire of Yilgarn Community Strategic Plan 2013 - 2023

#### Theme 3 – Economic : *Building a prosperous future for our community*

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

### Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

### Comments

Nil.

<b>Project Name</b>	<b>Leo Street</b>
<b>Description</b>	<b>10mm Reseal 0.00 to 0.54slk slk to 7.0m wide</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2013/14</b>
<b>Budget</b>	<b>\$21,436 (\$21,436 LGA) (\$0 Other)</b>

## Purpose

Leo Street is a Southern Cross Townsite Road which requires reseal to maintain surface and pavement integrity.

## Background

Yilgarn Shire has a reseal program to ensure major roads do not reduce their level of service and safety.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 - 2023

#### Theme 3 – Economic : *Building a prosperous future for our community*

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

## Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil.

<b>Project Name</b>	<b>Sirius Street</b>
<b>Description</b>	<b>10mm Reseal 0.19 to 1.5slk to 7.0m wide</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2014/15</b>
<b>Budget</b>	<b>\$59,572 (\$59,572 LGA) (\$0 Other)</b>

## Purpose

Sirius Street is a Southern Cross Townsite Road which requires reseal to maintain surface and pavement integrity.

## Background

Yilgarn Shire has a reseal program to ensure major roads do not reduce their level of service and safety.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 - 2023

#### Theme 3 – Economic : *Building a prosperous future for our community*

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

## Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil.

<b>Project Name</b>	<b>Arcturus Street</b>
<b>Description</b>	<b>10mm Reseal 0.00 to 0.9slk to 7.0m wide</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2013/14</b>
<b>Budget</b>	<b>\$45,239 (\$45,239 LGA) (\$0 Other)</b>

## Purpose

Arctunrus Street is a Southern Cross Townsite Road which requires reseal to maintain surface and pavement integrity.

## Background

Yilgarn Shire has a reseal program to ensure major roads do not reduce their level of service and safety.

## Strategic Plan

**Shire of Yilgarn Community Strategic Plan 2013 - 2023**

**Theme 3 – Economic : *Building a prosperous future for our community***

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

## Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil.

<b>Project Name</b>	<b>Phoenix Street</b>
<b>Description</b>	<b>10mm Reseal 0.00 to 0.60 slk to 7.0m wide</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2015/16</b>
<b>Budget</b>	<b>\$22,550 (\$22,550 LGA) (\$0 Other)</b>

## Purpose

Phoenix Street is a Southern Cross Townsite Road, which becomes the Koolyanobbing Road. It requires resealing to maintain surface and pavement integrity.

## Background

Yilgarn Shire has a reseal program to ensure major roads do not reduce their level of service and safety.

## Strategic Plan

**Shire of Yilgarn Community Strategic Plan 2013 - 2023**

**Theme 3 – Economic : *Building a prosperous future for our community***

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

## Risk Assessment

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil

<b>Project Name</b>	<b>Taurus Street</b>
<b>Description</b>	<b>10mm Reseal 0.00 to 0.90slk to 7.0m wide</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2014/15</b>
<b>Budget</b>	<b>\$32,000 (\$32,000 LGA) (\$0 Other)</b>

## Purpose

Taurus Street is a Southern Cross Townsite Road which requires reseal to maintain surface and pavement integrity.

## Background

Yilgarn Shire has a reseal program to ensure major roads do not reduce their level of service and safety.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 - 2023

#### Theme 3 – Economic : *Building a prosperous future for our community*

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

## Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil.

<b>Project Name</b>	<b>Scorpio Street</b>
<b>Description</b>	<b>10mm Reseal 0.00 to 0.30 slk to 7.0m wide</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2015/16</b>
<b>Budget</b>	<b>\$11,300 (\$11,300 LGA) (\$0 Other)</b>

## Purpose

Scorpio Street is a Southern Cross Townsite Road which requires reseal to maintain surface and pavement integrity.

## Background

Yilgarn Shire has a reseal program to ensure major roads do not reduce their level of service and safety.

## Strategic Plan

**Shire of Yilgarn Community Strategic Plan 2013 - 2023**

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- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

## Risk Assessment

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil

<b>Project Name</b>	<b>Libra Street</b>
<b>Description</b>	<b>10mm Reseal 0.00 to 0.20 slk to 7.0m wide</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2015/16</b>
<b>Budget</b>	<b>\$7,550 (\$7,550 LGA) (\$0 Other)</b>

## Purpose

Libra Street is a Southern Cross Townsite Road which requires reseal to maintain surface and pavement integrity.

## Background

Yilgarn Shire has a reseal program to ensure major roads do not reduce their level of service and safety.

## Strategic Plan

**Shire of Yilgarn Community Strategic Plan 2013 - 2023**

**Theme 3 – Economic : *Building a prosperous future for our community***

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

## Risk Assessment

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil

<b>Project Name</b>	<b>Gruis Street</b>
<b>Description</b>	<b>10mm Reseal 0.00 to 0.30 slk to 7.0m wide</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2015/16</b>
<b>Budget</b>	<b>\$10,450 (\$10,450 LGA) (\$0 Other)</b>

## Purpose

Gruis Street is a Southern Cross Townsite Road which requires reseal to maintain surface and pavement integrity.

## Background

Yilgarn Shire has a reseal program to ensure major roads do not reduce their level of service and safety.

## Strategic Plan

**Shire of Yilgarn Community Strategic Plan 2013 - 2023**

**Theme 3 – Economic : *Building a prosperous future for our community***

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

## Risk Assessment

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil

<b>Project Name</b>	<b>Manxman Street</b>
<b>Description</b>	<b>10mm Reseal 800m to 7.0m wide</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2013/14</b>
<b>Budget</b>	<b>\$22,514 (\$22,514 LGA) (\$0 Other)</b>

## Purpose

Manxman Street is a Southern Cross Townsite Road which requires reseal to maintain surface and pavement integrity.

## Background

Yilgarn Shire has a reseal program to ensure major roads do not reduce their level of service and safety.

## Strategic Plan

**Shire of Yilgarn Community Strategic Plan 2013 - 2023**

**Theme 3 – Economic : *Building a prosperous future for our community***

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

## Risk Assessment

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil

<b>Project Name</b>	<b>Dorothy Street</b>
<b>Description</b>	<b>10mm Reseal 600m to 7.0m wide</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2013/14 to 2014/15</b>
<b>Budget</b>	<b>\$25,376 (\$25,376 LGA) (\$0 Other)</b>

## Purpose

Dorothy Street is a Bullfinch Townsite Road which requires reseal to maintain surface and pavement integrity.

## Background

Yilgarn Shire has a reseal program to ensure major roads do not reduce their level of service and safety.

## Strategic Plan

**Shire of Yilgarn Community Strategic Plan 2013 - 2023**

**Theme 3 – Economic : *Building a prosperous future for our community***

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

## Risk Assessment

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil

<b>Project Name</b>	<b>Shallcross Street</b>
<b>Description</b>	<b>10mm Reseal 600m to 7.0m wide</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2014/15</b>
<b>Budget</b>	<b>\$13,298 (\$13,295 LGA) (\$0 Other)</b>

## Purpose

Shallcross Street is a Bullfinch Townsite Road which requires reseal to maintain surface and pavement integrity.

## Background

Yilgarn Shire has a reseal program to ensure major roads do not reduce their level of service and safety.

## Strategic Plan

**Shire of Yilgarn Community Strategic Plan 2013 - 2023**

**Theme 3 – Economic : *Building a prosperous future for our community***

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

## Risk Assessment

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil

<b>Project Name</b>	<b>Jones Street</b>
<b>Description</b>	<b>10mm Reseal 300m to 7.0m wide</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2014/15</b>
<b>Budget</b>	<b>\$7,854 (\$7,854 LGA) (\$0 Other)</b>

## Purpose

Jones Street is a Bullfinch Townsite Road which requires reseal to maintain surface and pavement integrity.

## Background

Yilgarn Shire has a reseal program to ensure major roads do not reduce their level of service and safety.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 - 2023

#### Theme 3 – Economic : *Building a prosperous future for our community*

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

## Risk Assessment

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil

<b>Project Name</b>	<b>Andromeda Street</b>
<b>Description</b>	<b>10mm Reseal 500m to 7.0m wide</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2014/15</b>
<b>Budget</b>	<b>\$10,970 (\$10,970 LGA) (\$0 Other)</b>

## Purpose

Andromeda Street is a Southern Cross Townsite Road which requires reseal to maintain surface and pavement integrity.

## Background

Yilgarn Shire has a reseal program to ensure major roads do not reduce their level of service and safety.

## Strategic Plan

**Shire of Yilgarn Community Strategic Plan 2013 - 2023**

**Theme 3 – Economic : *Building a prosperous future for our community***

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

## Risk Assessment

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil

## Footpaths and Dual Use Paths

[illegible]

<b>Project Name</b>	<b>Altair Street Centaur Street to Scorpio Street</b>
<b>Description</b>	<b>Construct 2m wide dual use path</b>
<b>Project Type</b>	<b>New Asset</b>
<b>Year</b>	<b>2014/15, 2016/17 &amp; 2018/19</b>
<b>Budget</b>	<b>\$143,908 (\$143,908 LGA) (\$0 Other)</b>

### Purpose

Upgrade 2.0m of gravel path to concrete path.

### Background

The ongoing program will improve the existing surface and connectivity of path network.

### Strategic Plan

**Shire of Yilgarn Community Strategic Plan 2013 - 2023**

**Theme 3 – Economic : *Building a prosperous future for our community***

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Invest in new infrastructure that meets the needs of our diverse community

### Risk Assessment

Environmental  
☐ Yes ☒ No

Services  
☐ Yes ☒ No

Materials  
☐ Yes ☒ No

Contractors  
☐ Yes ☒ No

Funding  
☒ Yes ☐ No

Other: .....  
☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

### Comments

A 5 year path strategy will be developed to determine missing sections.

<b>Project Name</b>	<b>Spica Street Canopus Street to Hydra Street</b>
<b>Description</b>	<b>Construct 2m wide dual use path</b>
<b>Project Type</b>	<b>New Asset</b>
<b>Year</b>	<b>2015/16 &amp; 2017/18</b>
<b>Budget</b>	<b>\$107,732 (\$107,732 LGA) (\$0 Other)</b>

### Purpose

Upgrade 2.0m of gravel path to concrete path.

### Background

The ongoing program will improve the existing surface and connectivity of path network.

### Strategic Plan

**Shire of Yilgarn Community Strategic Plan 2013 - 2023**

**Theme 3 – Economic : *Building a prosperous future for our community***

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Invest in new infrastructure that meets the needs of our diverse community

### Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

### Comments

A 5 year path strategy will be developed to determine missing sections.

<b>Project Name</b>	<b>Canopus Street</b>
<b>Description</b>	<b>40m of dual use path</b>
<b>Project Type</b>	<b>New Asset</b>
<b>Year</b>	<b>2013/14</b>
<b>Budget</b>	<b>\$11,175 (\$11,175 LGA) (\$0 Other)</b>

### Purpose

Construct 2.0m of concrete path.

### Background

The ongoing program will improve the existing surface and connectivity of path network.

### Strategic Plan

**Shire of Yilgarn Community Strategic Plan 2013 - 2023**

**Theme 3 – Economic : *Building a prosperous future for our community***

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Invest in new infrastructure that meets the needs of our diverse community

### Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

### Comments

A 5 year path strategy will be developed to determine missing sections.

<b>Project Name</b>	<b>Orion Street</b>
<b>Description</b>	<b>100m of dual use path</b>
<b>Project Type</b>	<b>New Asset</b>
<b>Year</b>	<b>2013/14</b>
<b>Budget</b>	<b>\$28,725 (\$28,725 LGA) (\$0 Other)</b>

### Purpose

Construct 2.0m of concrete path.

### Background

The ongoing program will improve the existing surface and connectivity of path network.

### Strategic Plan

**Shire of Yilgarn Community Strategic Plan 2013 - 2023**

**Theme 3 – Economic : *Building a prosperous future for our community***

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Invest in new infrastructure that meets the needs of our diverse community

### Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

### Comments

A 5 year path strategy will be developed to determine missing sections.

## Southern Cross Airport

[illegible]

<b>Project Name</b>	<b>Southern Cross Airstrip</b>
<b>Description</b>	<b>Asphalt overlay apron</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2013/14</b>
<b>Budget</b>	<b>\$208,923 (\$105,212 LGA) (\$103,711 RADS)</b>

## Purpose

Improve standard of apron is required for safety and CASA Registration

## Background

Works will be planned in association with runway widening

## Strategic Plan

**Shire of Yilgarn Community Strategic Plan 2013 - 2023**

**Theme 3 – Economic : *Building a prosperous future for our community***

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Maintain, invest and seek future funding for current and new transport infrastructure, recognising its importance to our local industries and the impact on the health and safety of our residents.

## Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding amount reduced	Reduced scope of works	50% contribution by Council	Possible	Minor	Low	Green	No action at this stage
Funding no longer available	Project Deferred	Council will need tot endorse RADS application	Unlikely	Minor	Low	Green	

## Comments

Nil.

## ***Drainage***

[illegible]

<b>Project Name</b>	<b>Town Drainage</b>
<b>Description</b>	<b>Project 2</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2013/14</b>
<b>Budget</b>	<b>\$20,000 (\$20,000 LGA) (\$0 Other)</b>

### Purpose

The project will improve the overall drainage of the town.

### Background

The actual works will be determined once drainage strategy has been complete

### Strategic Plan

**Shire of Yilgarn Community Strategic Plan 2013 - 2023**

**Theme 3 – Economic : *Building a prosperous future for our community***

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Invest in new infrastructure that meets the needs of our diverse community

### Risk Assessment

Environmental      Services      Materials      Contractors      Funding      Other: .....  
☐ Yes   ☒ No      ☐ Yes   ☒ No      ☐ Yes   ☒ No      ☒ Yes   ☐ No      ☐ Yes   ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Council endorsement required each year.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

### Comments

This forms part of a 5year strategy and will only be used where required.



<b>Project Name</b>	<b>Town Drainage</b>
<b>Description</b>	<b>Project 3</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2014/15</b>
<b>Budget</b>	<b>\$35,653 (\$35,653 LGA) (\$0 Other)</b>

### Purpose

The project will improve the overall drainage of the town.

### Background

The actual works will be determined once drainage strategy has been complete

### Strategic Plan

**Shire of Yilgarn Community Strategic Plan 2013 - 2023**

**Theme 3 – Economic : *Building a prosperous future for our community***

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Invest in new infrastructure that meets the needs of our diverse community

### Risk Assessment

Environmental      Services      Materials      Contractors      Funding      Other: .....  
☐ Yes   ☒ No      ☐ Yes   ☒ No      ☐ Yes   ☒ No      ☐ Yes   ☒ No      ☐ Yes   ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Council endorsement required each year.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

### Comments

This forms part of a 5year strategy and will only be used where required.

<b>Project Name</b>	<b>Town Drainage</b>
<b>Description</b>	<b>Project 4</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2015/16</b>
<b>Budget</b>	<b>\$37,436 (\$37,436 LGA) (\$0 Other)</b>

## Purpose

The project will improve the overall drainage of the town.

## Background

The actual works will be determined once drainage strategy has been complete

## Strategic Plan

**Shire of Yilgarn Community Strategic Plan 2013 - 2023**

**Theme 3 – Economic : *Building a prosperous future for our community***

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Invest in new infrastructure that meets the needs of our diverse community

## Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Council endorsement required each year.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

This forms part of a 5year strategy and will only be used where required.

<b>Project Name</b>	<b>Town Drainage</b>
<b>Description</b>	<b>Project 5</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2016/17</b>
<b>Budget</b>	<b>\$39,308 (\$39,308 LGA) (\$0 Other)</b>

## Purpose

The project will improve the overall drainage of the town.

## Background

The actual works will be determined once drainage strategy has been complete

## Strategic Plan

**Shire of Yilgarn Community Strategic Plan 2013 - 2023**

**Theme 3 – Economic : *Building a prosperous future for our community***

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Invest in new infrastructure that meets the needs of our diverse community

## Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Council endorsement required each year.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

This forms part of a 5year strategy and will only be used where required.

<b>Project Name</b>	<b>Town Drainage</b>
<b>Description</b>	<b>Project 6</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2017/18</b>
<b>Budget</b>	<b>\$41,273 (\$41,273 LGA) (\$0 Other)</b>

## Purpose

The project will improve the overall drainage of the town.

## Background

The actual works will be determined once drainage strategy has been complete

## Strategic Plan

**Shire of Yilgarn Community Strategic Plan 2013 - 2023**

**Theme 3 – Economic : *Building a prosperous future for our community***

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Invest in new infrastructure that meets the needs of our diverse community

## Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Council endorsement required each year.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

This forms part of a 5year strategy and will only be used where required.

<b>Project Name</b>	<b>Town Drainage</b>
<b>Description</b>	<b>Project 7</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2018/19</b>
<b>Budget</b>	<b>\$44,773 (\$44,773 LGA) (\$0 Other)</b>

## Purpose

The project will improve the overall drainage of the town.

## Background

The actual works will be determined once drainage strategy has been complete

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 - 2023

#### Theme 3 – Economic : *Building a prosperous future for our community*

- Maintaining existing infrastructure to ensure its suitability and usability for residents and community groups across the Shire.
- Invest in new infrastructure that meets the needs of our diverse community

## Risk Assessment

Environmental      Services      Materials      Contractors      Funding      Other: .....  
☐ Yes   ☒ No      ☐ Yes   ☒ No      ☐ Yes   ☒ No      ☒ Yes   ☐ No      ☐ Yes   ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
Funding amount reduced	Reduced length or scope of works	Council endorsement required each year.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

This forms part of a 5year strategy and will only be used where required.

## Tourism

Project	Funds	Previous Year		Programmed Year		Forecast Budget								Comments
	Program /Actual	2013/14		2014/15		2015/16		2016/17		2017/18		2018/19		
		LGA	Other	LGA	Other	LGA	Other	LGA	Other	LGA	Other	LGA	Other	
<b>Vultee Vengeance</b>  Tourist Attraction     Install seating/plaque/information board	Program   <													

<b>Pioneer Wall</b> Tourist Attraction Construct wall to take plaques to remember people who have previously lived in the district	Program  Actual	\$20,000  C/F				\$25,000								No work has commenced on this project so carry over to 2015/16 and \$25,000 additional funding – total project \$45,000
<b>TOTALS</b>	Program	<b>\$22,000</b>		<b>\$37,500</b>	<b>\$27,500</b>	<b>\$35,000</b>								
<b>TOTALS</b>	Actual	<b>\$0.00</b>												

<b>Project Name</b>	<b>Erect Mining Head Frame - Nevoria</b>
<b>Description</b>	<b>Tourist Attraction</b>
<b>Project Type</b>	<b>New Asset</b>
<b>Year</b>	<b>2014/15</b>
<b>Budget</b>	<b>\$55,000 (\$27,500 LGA 2014/15) (\$27,500 Other 2014/15)</b>

## Purpose

To display and promote mining industry in the Yilgarn District

## Background

The Tourism Committee put forward a recommendation construct a display to promote mining industry in the Yilgarn District using first or bottom section of a Nevoria head frame as the central point, various mining artifacts and interpretation signage.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 – 2023

#### Theme 1 – Social: Our Community, Neighbourhoods, Recreation and, Culture

Strategy:

1.3 Investigate funding opportunities for improving tourist infrastructure and opportunities in the Shire.

1.4 Promote the Shire to both Western Australian and national travellers to increase tourist numbers to the region.

## Risk Assessment

Environmental  
☐ Yes ☒ No

Services  
☐ Yes ☒ No

Materials  
☐ Yes ☒ No

Contractors  
☐ Yes ☒ No

Funding  
☒ Yes ☐ No

Other: Approvals required  
☒ Yes ☐ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	
No support from Committee	Project Deferred or cancelled.	Tourism Committee to endorse plans	Possible	Minor	Low	Green	No action at this stage. The project may go ahead in modified format (i.e. no headframe).
No support from Main Roads for access off Hwy	Project Deferred, modified or cancelled.	Main Roads endorsement is required	Unlikely	Minor	Low	Green	No action at this stage. The project may go ahead in modified format

## Comments

Nil



<b>Project Name</b>	<b>RAAF Vultee Vengeance plane crash site</b>
<b>Description</b>	<b>Install seating, a plaque and an information board</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2013/14 to 2014/15</b>
<b>Budget</b>	<b>\$12,000 (\$12,000 LGA) (\$0 Other)</b>

### Purpose

This work will be in addition to the existing signs on the site to provide more information on the event and to provide seating so people can rest whilst reading the information and appreciating the harsh environment surrounding the crash site.

### Background

This is a project being carried out by the Tourism Committee to promote tourism in the Yilgarn District and in recognition of a significant event that occurred during WWII that brought people from neighbouring districts to assist with finding the crash site.

### Strategic Plan

#### Shire of Yilgarn Community Strategic Plan 2013 – 2023

#### Theme 1 – Social: Our Community, Neighbourhoods, Recreation and, Culture

Strategy:

1.3 Investigate funding opportunities for improving tourist infrastructure and opportunities in the Shire.

1.4 Promote the Shire to both Western Australian and national travellers to increase tourist numbers to the region.

### Risk Assessment

Environmental  
☐ Yes ☒ No

Services  
☐ Yes ☒ No

Materials  
☐ Yes ☒ No

Contractors  
☐ Yes ☒ No

Funding  
☐ Yes ☒ No

Other: Information  
☒ Yes ☐ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Gathering of information	Project Deferred	Commence the gathering of historic data immediately	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

### Comments

Nil

<b>Project Name</b>	<b>Southern Cross Cemetery</b>
<b>Description</b>	<b>Install shelter and new seats</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2015/16</b>
<b>Budget</b>	<b>\$10,000 (\$10,000 LGA) (\$0 Other)</b>

## Purpose

The works are to be carried out cemetery services in the area

## Background

This is a Tourism Committee project.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 – 2023

#### Theme 1 – Social: Our Community, Neighbourhoods, Recreation and, Culture

Strategy:

1.3 Investigate funding opportunities for improving tourist infrastructure and opportunities in the Shire.

1.4 Promote the Shire to both Western Australian and national travellers to increase tourist numbers to the region.

## Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil

<b>Project Name</b>	<b>Pioneer Wall</b>
<b>Description</b>	<b>Construct wall to take plaques to remember people who have previously lived in District</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2013/14 to 2014/15</b>
<b>Budget</b>	<b>\$45,000 (\$45,000 LGA) (\$0 Other)</b>

## Purpose

The works are to be carried out as a Tourist Service in the area

## Background

This is a Tourism Committee project.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 – 2023

#### Theme 1 – Social: Our Community, Neighbourhoods, Recreation and, Culture

Strategy:

1.3 Investigate funding opportunities for improving tourist infrastructure and opportunities in the Shire.

1.4 Promote the Shire to both Western Australian and national travellers to increase tourist numbers to the region.

## Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil

## Buildings

Project	Funds	Previous Year		Programmed Year		Forecast Budget								Comments
	Program /Actual	2013/14		2014/15		2015/16		2016/17		2017/18		2018/19		
		LGA	Other	LGA	Other	LGA	Other	LGA	Other	LGA	Ot he r	L G A	Other	
Administration Building Replacement of water effected windows	Program			\$15,000										Replacement of water effected windows in administration
Administration Building  Administration Building upgrade	Program  Actual	\$0.00  \$8,296		\$15,500		\$200,000								Foyer modification no longer required. Install electric doors will be now in 14/15 Incorporate with better design layout for administration section
Professional Accommodation  Construct new Accommodation	Program  Actual	\$80,000	\$392,361  \$385,021											Shire to build 2 x 2Bed Dwellings for Professionals in 2013/14 - joint regional project with Shire of Westonia.
Southern Cross Museum New Storage Shed	Program  Actual			\$10,000										Required for archiving items.
Caravan Park	Program	\$100,000  \$0.00												See Caravan Park Development Below  Consideration

Transportable Accommodation	Actual													now given to this project being part larger tourism strategy and planning for complete caravan park upgrade.
Install new unit														
<b>Caravan Park</b>	Program	\$27,007	\$392,361											<i>See Caravan Park Development Below</i>
Upgrade amenities at Caravan Park	Actual	\$0.00												Consideration now given to this project being part larger tourism strategy and planning for complete caravan park upgrade.
Install new unit														
<b>Masonic Lodge</b>	Program	\$9,000				\$10,000								Project will be a carry over into 2015/16
Dust proof Telescope shed	Actual	C/F												
<b>Caravan Park</b>	Program	\$50,000												<i>See Caravan Park Development Below</i>
Power Upgrade	Actual	\$0.00												Consideration now given to this project being part larger tourism strategy and planning for complete caravan park upgrade.



<b>Caravan Park</b> Upgrade of whole caravan park <ul style="list-style-type: none"> <li>• Roads / Hardstands / Parking / Pads</li> <li>• Chalets</li> <li>• Existing Lodges</li> <li>• Services</li> <li>• Amenities</li> </ul>	Program			\$30,000 Consultant	\$392,361 Power \$65,000 Sewerage \$30,000 Toilet Block \$297,361	\$120,000 Upgrade Sandalwood Lodge						\$300,000 Roadworks, pads etc. \$500,000 5 x chalets		Stage 1 – 2014/15  Stage 2 – 2015/16  Stage 3 - 2016/17  Stage 4 – 2017/18
<b>Community Resource Centre / Tourist Visitor Centre Development</b>  Refurbish old shop cnr Antares & Orion Streets to house Tourist Info Centre, CRC & library, etc  Change of name to: CRC / Visitor Information Centre	Program	\$350,000	\$10,640	\$50,000 – consultant and planning  \$50,000 demolition		\$180,000 Road and Parking	\$180,000 Road and Parking (MRWA)	\$1,600,000	\$250,000 Regional Development Funding					Now Demolishing existing building and construct new Community Resource Centre and Tourist Info Centre.
	Actual	\$7,940												

<b>Seniors Accommodation – Independent Living Units</b>	Program	\$50,000		\$1,047,419 +\$50,000 for deigns and professional fees  (4 Units)	\$424,361 CLGF					\$500,000	\$1,500,000 (Proposed CEACA Project)  (4 Units)			Staged Project total of 12.  Stage 1 – 4 units 2014/15  Stage 2 – 4 units 2016/17  Stage 3 – 4 units TBA
Stage 1 Construction of 4, 2 bedroom transportable units	Actual	\$0.00												
<b>Cat Pound</b>	Program			\$12,500										
	Actual													
<b>Yilgarn Arts Centre</b>	Program											\$100,000		Possibly new or refurbish existing.
	Actual													
<b>Shire Works Depot Office</b>	Program					\$500,000								Depot offices - Transportable
	Actual													
TOTALS	Program	\$666,007	\$795,362	\$1,280,419	\$816,722	\$1,010,000	\$180,000	\$1,600,000	\$250,000	\$300,000	\$1,500,000	\$900K		
TOTALS	Actual	\$16,236	\$385,021											

<b>Project Name</b>	<b>Caravan Park</b>
<b>Description</b>	<b>Upgrade of whole caravan park</b> <ul style="list-style-type: none"> <li>• Roads / Hardstands / Parking / Pads</li> <li>• Chalets, upgrade existing lodges</li> <li>• Services and Amenities</li> </ul>
<b>Project Type</b>	<b>New Asset</b>
<b>Year</b>	<b>2014/15 to 2018/19</b>
<b>Budget</b>	<b>\$1,911,729 (\$1,127,007 LGA) (\$784,722 CLGF)</b>

## Purpose

The Shire has now considered the complete upgrade of the caravan park with the preparation of a larger tourism strategy and planning. The project has been deferred to allow for consultancy and community consultation.

## Background

The plan was initiated some years ago when Council was offered some decommissioned units, and to provide alternate accommodation to the existing in the area.

The Proposed stages of development are:

Stage 1 - Consultancy, Power upgrade, Sewerage upgrade and Amenity/Toilet Block upgrade

Stage 2 - Upgrade to Sandalwood Lodge

Stage 3 - Construction of 5 new Chalets

Stage 4 - Construction of entry and internal roads, and site pads.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 – 2023

#### Theme 1 – Social: Our Community, Neighbourhoods, Recreation and, Culture

Strategy:

1.2 Audit and invest in community infrastructure to improve facilities within the Shire.

1.3 Investigate funding opportunities for improving tourist infrastructure and opportunities in the Shire.

## Risk Assessment

Environmental      Services      Materials      Contractors      Funding      Other: .....  
☐ Yes   ☒ No      ☐ Yes   ☒ No      ☐ Yes   ☒ No      ☒ Yes   ☐ No      ☒ Yes   ☐ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.
Negative comments from other local accommodation suppliers	Project Deferred	Community Consultation required	Possibly	Minor	Low	Green	

## Comments

Nil.

<b>Project Name</b>	<b>Professional Accommodation</b>
<b>Description</b>	<b>Construction of new Accommodation</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2013/14</b>
<b>Budget</b>	<b>\$472,361 (\$80,000 LGA) (\$392,361 Other)</b>

## Purpose

To construction a new house or units for professional staff or to accommodation short stay professional services such as a doctor and other specialists.

## Background

The residence and accommodation is currently inadequate and is resulting is retention issues for professional services.

Consistent with Council's unwritten policy of updating and turning over staff housing. Older properties are expected to be sold and either new houses purchased or new houses built. This also ensures good quality housing and reduces ongoing maintenance costs.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 – 2023

#### Theme 3 – Economic: Building a Prosperous Future for Our Community

Strategy:

3.2 Invest, or seek funding for new infrastructure projects to encourage professionals and new families into the Shire, and retain residents in the Shire for the long term.

3.5 Invest in housing to attract professionals to the region and to retain young people in the Shire.

## Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: Market influence ☒ Yes ☐ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Possible	Minor	Low	Green	Build up funds in Council Reserves. Access Grant funding if available
Current properties do not sell	No additional funds for building works	-	Possible	Minor	Low	Green	Encourage existing tenants to purchase properties if possible.

## Comments

Nil.

<b>Project Name</b>	<b>Administration Building</b>
<b>Description</b>	<b>Replacement of water affected windows</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2014/2015</b>
<b>Budget</b>	<b>\$15,000 (\$15,000 LGA) (\$0 Other)</b>

### Purpose

The Shire of Yilgarn Administration building upgrade to the large existing windows on the southern side of building

### Background

The upgrade of the windows is required due to the ingress of water into the sill area. The water drains down the window during rain events, and seeps into the frame under the window sills.

### Strategic Plan

#### Shire of Yilgarn Community Strategic Plan 2013 – 2023

#### Theme 3 – Economic: Building a Prosperous Future for Our Community

Strategy:

3.1 Maintain community infrastructure to ensure the long term viability and usability of all council and community buildings and services.

### Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: Market influence ☒ Yes ☐ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

### Comments

Nil.

<b>Project Name</b>	<b>Administration Building</b>
<b>Description</b>	<b>Administration Building Upgrade (Including foyer modifications and installation of electric doors)</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2013/14 and 2015/2016</b>
<b>Budget</b>	<b>\$215,500 (\$15,500 LGA 2014/15) (\$200,000 LGA 2015/16) (\$0 Other)</b>

### Purpose

The Shire of Yilgarn Administration building requires a three part improvement program, firstly the installation of an Automatic Front Door, secondly the design layout of administration working area improving efficiencies, and finally this year, the upgrade of Council Chambers

### Background

The installation of automatic front doors to the administration office is required to align with the Shire of Yilgarn's Disability and Inclusion Plan. This improvement will also assist people with prams and strollers.

The upgrade of the administration area will maximise usable space within working area, improve staff wellbeing.

Thirdly, the upgrade of Council Chambers will provide a much needed face lift, new carpet to repair water damage. The upgrade also includes new visitors/public gallery chairs and chairs for council's head table.

### Strategic Plan

#### Shire of Yilgarn Community Strategic Plan 2013 – 2023

#### Theme 3 – Economic: Building a Prosperous Future for Our Community

#### Strategy:

3.1 Maintain community infrastructure to ensure the long term viability and usability of all council and community buildings and services.

### Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

### Comments

Nil.

<b>Project Name</b>	<b>Masonic Lodge</b>
<b>Description</b>	<b>Dustproof telescope shed</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2015/2016</b>
<b>Budget</b>	<b>\$19,000 (\$19,000 LGA) (\$0 Other)</b>

### Purpose

To improve and preserve equipment in its store.

### Background

The storage area is in need of improvement for equipment preservation purposes.

### Strategic Plan

#### Shire of Yilgarn Community Strategic Plan 2013 – 2023

#### Theme 1 – Social: Our Community, Neighbourhoods, Recreation and, Culture

Strategy:

1.2 Audit and invest in community infrastructure to improve facilities within the Shire.

1.3 Investigate funding opportunities for improving tourist infrastructure and opportunities in the Shire.

### Risk Assessment

Environmental      Services      Materials      Contractors      Funding      Other: .....  
☐ Yes   ☒ No      ☐ Yes   ☒ No      ☐ Yes   ☒ No      ☐ Yes   ☒ No      ☒ Yes   ☐ No      ☐ Yes   ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

### Comments

Nil.

<b>Project Name</b>	<b>Community Resource Centre and Tourist Visitor Centre Development</b>
<b>Description</b>	<b>Demolish existing building and construct new building to house the new CRC, Tourist Visitor Centre and Library</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2013/2014 to 2016/17</b>
<b>Budget</b>	<b>\$2,670,640 (\$2,230,000 LGA) (\$440,640 Other)</b>

## Purpose

There is a need to collocate the Community Recourse Centre, the Visitors Centre and Library in one location in the Central Business District of Southern Cross townsite. It is proposed to construct a purpose built facility for providing these services.

## Background

The current location of the Community Resource Centre, located of Canopus Street, does not get much passing traffic reducing the provision of services. Currently the main visitor's point of contact is the Shire office and opening hours do not align with tourist times and periods.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 – 2023

#### Theme 1 – Social: Our Community, Neighbourhoods, Recreation and, Culture

Strategy:

1.2 Audit and invest in community infrastructure to improve facilities within the Shire.

1.3 Investigate funding opportunities for improving tourist infrastructure and opportunities in the Shire.

1.4 Promote the Shire to both Western Australian and national travellers to increase tourist numbers to the region.

## Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil.

<b>Project Name</b>	<b>Southern Cross Museum</b>
<b>Description</b>	<b>New shed</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2014/2015</b>
<b>Budget</b>	<b>\$10,000 (\$10,000 LGA 2012/13) (\$0 Other)</b>

## Purpose

The new shed is required as an archive facility

## Background

Give a facility more catered to tourists in regards to visitors to the region, and better use of current facility.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 – 2023

#### Theme 1 – Social: Our Community, Neighbourhoods, Recreation and, Culture

Strategy:

1.2 Audit and invest in community infrastructure to improve facilities within the Shire.

1.3 Investigate funding opportunities for improving tourist infrastructure and opportunities in the Shire.

## Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil.

<b>Project Name</b>	<b>Seniors Accommodation Independent Living Units</b>
<b>Description</b>	<b>Construction of 12, 2 Bedroom Transportable Units</b> <b>Stage 1 – 2014/15, 4 units</b> <b>Stage 2 – 2016/17, 4 units</b> <b>Stage 3 – TBC, 4 units</b>
<b>Project Type</b>	<b>New Asset</b>
<b>Year</b>	<b>2013/14 to 2016/17</b>
<b>Budget</b>	<b>\$3,571,780 (LGA \$1,647,419) (\$424,361 CLGF) (\$1,500,000 CEACA)</b>

## Purpose

To construct 12, new 2 bedroom transportable independent living units for seniors. Programmed to be delivered in 3 stages.

## Background

The accommodation level for seniors is currently inadequate.

Consistent with Council's unwritten policy of updating and turning over housing. Older properties are expected to be sold and either new houses purchased or new houses built. This also ensures good quality housing and reduces ongoing maintenance costs.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 – 2023

#### Theme 1 – Social: Our Community, Neighbourhoods, Recreation and, Culture

Strategy:

1.11 Secure funding from either State or Federal Government to ensure aged care facilities are maintained in the region.

## Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: Market influence ☒ Yes ☐ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Possible	Minor	Low	Green	Build up funds in Council Reserves. Access Grant funding if available
Current properties do not sell	No additional funds for building works	-	Possible	Minor	Low	Green	Encourage existing tenants to purchase properties if possible.

## Comments

Nil.

<b>Project Name</b>	<b>Cat Compound</b>
<b>Description</b>	<b>Construct new cat compound</b>
<b>Project Type</b>	<b>New Asset</b>
<b>Year</b>	<b>2014/2015</b>
<b>Budget</b>	<b>\$12,500 (\$12,500 LGA) (\$0 Other)</b>

## Purpose

There is a need to construct a suitable and safe cat compound, in compliance with the Cat Act 2011.

## Background

Current facilities are substandard.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 – 2023

#### Theme 1 – Social: Our Community, Neighbourhoods, Recreation and, Culture

Strategy:

- 1.1 Investigate and implement community programs to encourage involvement at all ages and levels.
- 1.2 Audit and invest in community infrastructure to improve facilities within the Shire.

#### Theme 3 – Economic: Building a Prosperous Future for Our Community

Strategy:

- 3.1 Maintain community infrastructure to ensure the long term viability and usability of all council and community buildings and services.

## Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil.

<b>Project Name</b>	<b>Yilgarn Art Centre</b>
<b>Description</b>	<b>Construct new shed or renovate existing</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2018/2019</b>
<b>Budget</b>	<b>\$100,000 (\$100,000 LGA) (\$0 Other)</b>

## Purpose

It is proposed to construct a new facility, or refurbish and existing facility for showcasing arts and cultural for the Yilgarn District.

## Background

It may be possible to construct new or renovate an existing shed at oval site.

## Strategic Plan

### *Plan for the Future of the District 2008 and into the future*

#### **Goal 1 – To foster and promote economic development**

Scope: Tourism, employment and business, the farming sector, roads network, major events, land use planning, exploration and mining.

## Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil.



<b>Project Name</b>	<b>Shire Works Depot</b>
<b>Description</b>	<b>Depot Office</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2015/2016</b>
<b>Budget</b>	<b>\$500,000 (\$500,000 LGA) (\$0 Other)</b>

### Purpose

Construction of new transportable office at the Southern Cross Works Depot.

### Background

Design may include renovation of existing depot office.

### Strategic Plan

#### Shire of Yilgarn Community Strategic Plan 2013 – 2023

#### Theme 3 – Economic: Building a Prosperous Future for Our Community

Strategy:

3.1 Maintain community infrastructure to ensure the long term viability and usability of all council and community buildings and services.

### Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

### Comments

Nil.

## Recreation

[illegible]

<b>Project Name</b>	<b>Sports Complex</b>
<b>Description</b>	<b>Lighting upgrade of oval</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2014/15</b>
<b>Budget</b>	<b>\$550,000 (\$366,667 LGA) (\$183,333 Other)</b>

### Purpose

To allow sporting events and other activities to be carried out at night.

### Background

The grounds are currently under-utilised as they cannot be used at night unless the lighting around the sports oval is improved to meet Australian Standards.

### Strategic Plan

#### Shire of Yilgarn Community Strategic Plan 2013 – 2023

#### Theme 1 – Social: Our Community, Neighbourhoods, Recreation and, Culture

Strategy:

1.3 Audit and invest in community infrastructure to improve facilities within the Shire.

1.12 Develop and promote active and passive sport and recreation opportunities for all ages.

#### Goal 5 – To optimise local government

Scope: Promote Local Government, attract and retain staff and maintain existing services and Councillor representation in light of possible implications associated with structural reform

### Risk Assessment

Environmental      Services      Materials      Contractors      Funding      Other: .....

☐ Yes   ☒ No      ☐ Yes   ☒ No      ☐ Yes   ☒ No      ☐ Yes   ☒ No      ☒ Yes   ☐ No      ☐ Yes   ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Council and community endorsement	Likely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

### Comments

To acquire funding from several sources including Council, Department of Sport and Recreation, Lotteries and sporting clubs.

Project is not a high priority by community as sporting event may not be held at night due to weather and timing for small children etc.



<b>Project Name</b>	<b>Skate Park</b>
<b>Description</b>	<b>Construct a new fixed concrete skate park.</b>
<b>Project Type</b>	<b>New Asset</b>
<b>Year</b>	<b>2013/14 and 2016/17</b>
<b>Budget</b>	<b>\$650,000 (\$333,334 LGA) (\$216,666 DSR) (Lottery West \$100,000)</b>

### Purpose

To increase the use of the facility currently restricted by limited skill level, and size of the existing equipment. Fixed Structures will allow for more children to use each structure at the same time and perform a wider range of tricks.

### Background

The current moveable fixtures are limited in scope and are not engaging to all users.

### Strategic Plan

#### Shire of Yilgarn Community Strategic Plan 2013 – 2023

#### Theme 1 – Social: Our Community, Neighbourhoods, Recreation and, Culture

Strategy:

1.4 Audit and invest in community infrastructure to improve facilities within the Shire.

1.12 Develop and promote active and passive sport and recreation opportunities for all ages.

### Risk Assessment

Environmental      Services      Materials      Contractors      Funding      Other: .....  
☐ Yes   ☒ No      ☐ Yes   ☒ No      ☐ Yes   ☒ No      ☐ Yes   ☒ No      ☒ Yes   ☐ No      ☒ Yes   ☐ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	No action at this stage.
Litigation and insurance issues	Project deferred	Investigate other similar facilities	Unlikely	Minor	Low	Green	No action at this stage.

### Comments

To acquire funding from several sources including Council, DSR and Lotteries.

<b>Project Name</b>	<b>Southern Cross Recreation Precinct Stage 3</b>
<b>Description</b>	<b>Pool Facilities and Change Rooms</b>
<b>Project Type</b>	<b>Asset Renewal</b>
<b>Year</b>	<b>2015/16</b>
<b>Budget</b>	<b>\$850,000 (\$583,334 LGA) (\$266,666 DSR)</b>

## Purpose

Collocation of sporting facilities means the reduction in the number of facilities to maintain and comply with statutory control of State Government Policies.

## Background

Current facilities are in poor condition. Youth Sport and Recreation Committee of Council recommended this proposal to Council, which was accepted.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 – 2023

#### Theme 1 – Social: Our Community, Neighbourhoods, Recreation and, Culture

Strategy:

1.5 Audit and invest in community infrastructure to improve facilities within the Shire.

1.12 Develop and promote active and passive sport and recreation opportunities for all ages.

## Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: Community Support ☒ Yes ☐ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.
Exceeding budget	Reduced scope	Staging Plans	Possible	Moderate	Medium	Amber	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.
Some community concerns	Project Deferred, modified or cancelled	Public meeting with new estimated to be held on 21 July 2010	Possible	Moderate	Medium	Amber	High cost of maintaining existing facilities.
Funding amount reduced	Reduced scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

<b>Project Name</b>	<b>Southern Cross Recreation Precinct Stage 4</b>
<b>Description</b>	<b>Construct Indoor Heated/Hydrotherapy Pool</b>
<b>Project Type</b>	<b>New Asset</b>
<b>Year</b>	<b>2017/18</b>
<b>Budget</b>	<b>\$1,800,000 (\$1,800,000 LGA) (\$0 Other)</b>

## Purpose

Collocation of sporting facilities means the reduction in the number of facilities to maintain and comply with statutory control of State Government Policies.

## Background

Current facilities are in poor condition. Youth Sport and Recreation Committee of Council recommended this proposal to Council, which was accepted.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 – 2023

#### Theme 1 – Social: Our Community, Neighbourhoods, Recreation and, Culture

Strategy:

1.6 Audit and invest in community infrastructure to improve facilities within the Shire.

1.12 Develop and promote active and passive sport and recreation opportunities for all ages.

## Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: Community Support ☒ Yes ☐ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.
Exceeding budget	Reduced scope	Staging Plans	Possible	Moderate	Medium	Amber	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.
Some community concerns	Project Deferred, modified or cancelled	Public meeting with new estimated to be held on 21 July 2010	Possible	Moderate	Medium	Amber	High cost of maintaining existing facilities.
Funding amount reduced	Reduced scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Waste and Other

[illegible]

<b>Project Name</b>	<b>Sewerage Treatment System</b>
<b>Description</b>	<b>Stage 2</b>
<b>Project Type</b>	<b>New Asset</b>
<b>Year</b>	<b>2016/17</b>
<b>Budget</b>	<b>\$50,000 (\$50,000 LGA) (\$0 Other)</b>

## Purpose

The installation of the next stage of the new sewerage treatment system will provide a greater volume of good quality effluent for recycling/re-use then achieved from the existing sewer ponds, and also with reduce evaporation.

## Background

This is a good management strategy and practice to reduce and re-use water to improve sustainability.

## Strategic Plan

### Shire of Yilgarn Community Strategic Plan 2013 – 2023

#### Theme 3 – Economic: Building a Prosperous Future for Our Community

Strategy:

3.1 Maintain community infrastructure to ensure the long term viability and usability of all council and community buildings and services.

## Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	Not critical at this stage
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

## Comments

Nil.



<b>Project Name</b>	<b>Sewerage Treatment System</b>
<b>Description</b>	<b>Stage 3</b>
<b>Project Type</b>	<b>New Asset</b>
<b>Year</b>	<b>2017/18</b>
<b>Budget</b>	<b>\$60,000 (\$60,000 LGA) (\$0 Other)</b>

### Purpose

The installation of the final stage of the new sewerage treatment system will make the existing sewer ponds only necessary for emergencies or when servicing or cleaning the new system.

### Background

This is good management strategy and practice to reduce and re-use water to impose sustainability.

### Strategic Plan

#### *Plan for the Future of the District 2008 and into the future*

#### **Goal 4 – To care for and protect the environment**

Scope: Heritage values, rehabilitation of degraded areas, salinity, global warming/climate change initiatives, native title, special interests.

### Risk Assessment

Environmental ☐ Yes ☒ No     
 Services ☐ Yes ☒ No     
 Materials ☐ Yes ☒ No     
 Contractors ☐ Yes ☒ No     
 Funding ☒ Yes ☐ No     
 Other: ..... ☐ Yes ☒ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	Project agreed to within the Council's budget	Unlikely	Minor	Low	Green	No action at this stage.
Funding amount reduced	Reduced length or scope of works	Project listed and approved on RTR program.	Unlikely	Minor	Low	Green	No action at this stage. This is an ongoing project and upgrade can happen as funds allow.

### Comments

Nil.



<b>Project Name</b>	<b>Energy Conservation Project</b>
<b>Description</b>	<b>Annual project</b>
<b>Project Type</b>	<b>Asset New</b>
<b>Year</b>	<b>2013/14 to 2015/16</b>
<b>Budget</b>	<b>\$90,000 (\$30,000 LGA per year) (\$0 Other)</b>

### Purpose

This is an annual allowance to fund energy conservation projects in regards to water, electricity and other area responsible for high consumption of natural resources.

### Background

The conservation of natural resources in remote areas of Western Australia is becoming critical and the Shire of Yilgarn needs to allocate annual funds to promote energy conservation project within the district.

### Strategic Plan

#### Shire of Yilgarn Community Strategic Plan 2013 – 2023

#### Theme 2 – Protecting, Utilising and Enhancing our Beautiful Natural Heritage

Strategy:

2.2 Investigate the feasibility of renewable energy projects to cater for the long term energy needs of the community.

### Risk Assessment

Environmental      Services      Materials      Contractors      Funding      Other: .....  
☐ Yes   ☒ No      ☐ Yes   ☒ No      ☐ Yes   ☒ No      ☐ Yes   ☒ No      ☒ Yes   ☐ No      ☒ Yes   ☐ No

The Risk	Consequences	Identified Controls	Risk Analysis			Risk Priority	Further Action
			(a) Likelihood	(b) Consequences	(c) Risk Level		
Funding no longer available	Project Deferred	State Government agreement	Unlikely	Minor	Low	Green	No action at this stage

### Comments

Nil.