



Ordinary Council  
Meeting  
May 2024  
Attachments

## Attachments

### **Minutes/Notes**

Ordinary Meeting of Council –March 2024

WEROC CEO Committee-April 2024

GECZ Meeting-April 2024

### **Agenda Attachments**

9.1.3 Shed Plans

9.2.1 Financial Reports-April 2024

9.2.2 Accounts for Payment –April 2024

9.2.4 Fees and Charges

9.2.5 Register for Tenement M77/1066 &Mt Holland Camp Layout

9.2.6 Register for Tenement M77/791 & Parker Range Camp Layout



# *Minutes*

## *Ordinary Meeting of Council*

*18 April 2024*

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## 1. DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS

The Presiding Member declared the meeting open at 5.03pm

## 2. ANNOUNCEMENTS FROM THE PRESIDING MEMBER

Nil

## 3. ATTENDANCE

Members	Cr W Della Bosca Cr B Bradford Cr G Guerini Cr L Granich Cr L Rose Cr Newbury	
Council Officers	N Warren C Watson G Brigg F Mudau L Della Bosca	Chief Executive Officer Executive Manager Corporate Services Executive Manager Infrastructure Finance Manager Minute Taker
Apologies:	Nil	
Observers:	Kaye Crafter	
Leave of Absence:	Cr Close	

## 4. DECLARATION OF INTEREST

Nil

## 5. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil

### 5.1. PUBLIC QUESTION TIME

Mrs. Kaye Crafter attended public question time and posed the following questions;

**Question: There has been a large increase of heavy traffic on the Koolynaobbing Road**

**leading to the road deteriorating visibly every day. Is there anything being done about the situation, and are there any plans to widen the road towards Koolyanobbing from where the road has already been widened?**

**Answer:** *The Shire President referred the question to the Executive Manager Infrastructure, the EMI confirmed that Shire is aware of the traffic and consequences of the traffic on the Koolyanobbing Road and is meeting with MRL next month to discuss the issues raised and work towards a solution. Currently there is no immediate plan for the Shire to widen the road towards Koolyanobbing, however, it may be considered should continued third party use result in a requirement to upgrade the road, at their cost.*

**Question** **Can the Shire consider placing some type of CCTV in the Museum due to a recent incident where a volunteer's purse was stolen from the front desk while they were elsewhere in the building.**

**Answer** *The Shire President referred the question to the Chief Executive Officer, the CEO confirmed that Shire staff would investigate CCTV options in the Museum, however was unsure what shape it would take as the building is heritage listed and the Shire is limited on what they can do within the building.*

## **6. CONFIRMATION OF MINUTES**

### **6.1 Ordinary Meeting of Council, Thursday, 21 March 2024**

**33/2024**

***Moved Cr Rose/Seconded Cr Bradford***

***That the minutes from the Ordinary Council Meeting held on the 21 March 2024 be confirmed as a true record of proceedings.***

**CARRIED (6/0)**

### **6.2 Yilgarn History Museum Advisory Committee, Wednesday, 3 April 2024**

**34/2024**

***Moved Cr Guerini/Seconded Cr Granich***

***That the minutes from the Yilgarn History Museum Advisory Committee Meeting held on the 3 April 2024 be received.***

**CARRIED (6/0)**

## **7. PRESENTATIONS, PETITIONS, DEPUTATIONS**

Nil

## 8. DELEGATES' REPORTS

Cr Della Bosca announce the following:

- Attended the Asset Management workshop on the 3 April 2024
- Attended the Bushfire Advisory Committee meeting on the 9 April 2024
- Attended the Great Eastern Country Zone meeting on the 11 April 2024
- Attended a Town Teams introduction meeting on the 17 April 2024

Cr Bradford announce the following;

- Attended the Asset Management Workshop on the 3 April 2024
- Attended a meeting with Mia Davies on the 12 April 2024

Cr Guerini announced the following;

- Attended the Eastern Wheatbelt Bio Security Group meeting on the 27 March 2024
- Attended the Asset Management Workshop on the 3 April 2024
- Attended a meeting with Mia Davies on the 12 April 2024

Cr Rose announced the following;

- Attended the Bushfire Advisory Committee meeting on the 9 April 2024

Cr Newbury announced the following;

- Attended the Senior Games on the 26 March 2024
- Attended the Asset Management Workshop on the 3 April 2024
- Attended a meeting with Mia Davies on the 12 April 2024

Cr Granich announced the following:

- Attended the Asset Management Workshop on the 3 April 2024
- Attended a meeting with Mia Davies on the 12 April 2024

## 9.1 Officers Report – Chief Executive Officer

### 9.1.1 Review of Delegations Register 2024

<b>File Reference</b>	<b>2.3.3.6</b>
<b>Disclosure of Interest</b>	<b>None</b>
<b>Voting Requirements</b>	<b>Absolute Majority</b>
<b>Author</b>	<b>Chief Executive Officer – Nic Warren</b>
<b>Attachments</b>	<b>Draft Delegation Register</b>

#### Purpose of Report

To present to Council the annual review of the existing delegations to the Chief Executive Officer that is contained within the Shire of Yilgarn's Delegation Register.

#### Background

To assist in the effective administration of the Shire, Council has granted various delegations to the Chief Executive Officer. Delegations made under the Local Government Act 1995 can only be made to the Chief Executive Officer or Council Committees. Where appropriate, the Chief Executive Officer can on-delegate to other Officers.

Delegations under other legislation are made directly to the officer concerned.

Council last reviewed the full delegations register in April 2023.

#### Comment

The Executive staff have reviewed the current Delegations Register, with it being determined no changes are required other than updating the document control sections of each delegation.

#### Statutory Environment

##### **5.42. Delegation of some powers and duties to CEO**

- (1) *A local government may delegate\* to the CEO the exercise of any of its powers or the discharge of any of its duties under —*
  - (a) *this Act other than those referred to in section 5.43; or*
  - (b) *the Planning and Development Act 2005 section 214(2), (3) or (5).*

*\* Absolute majority required.*
- (2) *A delegation under this section is to be in writing and may be general or as otherwise provided in the instrument of delegation.*

##### **5.46. Register of, and records relevant to, delegations to CEO and employees**

- (1) *The CEO is to keep a register of the delegations made under this Division to the CEO and to employees.*
- (2) *At least once every financial year, delegations made under this Division are to be reviewed by the delegator.*
- (3) *A person to whom a power or duty is delegated under this Act is to keep records in accordance with regulations in relation to the exercise of the power or the discharge of the duty.*

#### **9.10. Appointment of authorised persons**

- (1) *In this section —*  
***law** means any of the following —*
  - (a) *this Act;*
  - (b) *the Caravan Parks and Camping Grounds Act 1995;*
  - (c) *the Cat Act 2011;*
  - (d) *the Cemeteries Act 1986;*
  - (e) *the Control of Vehicles (Off-road Areas) Act 1978;*
  - (f) *the Dog Act 1976;*
  - (g) *subsidiary legislation made under an Act referred to in any of paragraphs (a) to (f);*
  - (h) *a written law prescribed for the purposes of this section;****specified** means specified in the instrument of appointment.*
- (2) *The CEO may, in writing, appoint persons or classes of persons to be authorised persons for the purposes of 1 or more specified laws or specified provisions of 1 or more specified laws.*
- (3) *An appointment under subsection (2) is subject to any specified conditions or limitations.*
- (4) *The CEO must give to each person appointed under subsection (2) an identity card that —*
  - (a) *on the front of the card, sets out —*
    - (i) *the name and official insignia of the local government; and*
    - (ii) *the name of the person; and*
    - (iii) *a recent photograph of the person;**and*
  - (b) *on the back of the card, specifies each law to which the person's appointment relates.*
- (5) *A person appointed under subsection (2) (the **authorised person**) must —*
  - (a) *carry their identity card at all times when performing functions under a specified law; and*
  - (b) *produce their identity card for inspection when required to do so by a person in respect of whom the authorised person has performed or is about to perform a function under a specified law.*
- (6) *A person who, without reasonable excuse, fails to return their identity card to the*

*CEO within 14 days after their appointment ceases to have effect commits an offence.*

*[Section 9.10 inserted: No. 16 of 2019 s. 64.]*

### Strategic Implications

Nil.

### Policy Implications

Where a Policy exists for an activity/function that has been delegated, the Chief Executive Officer is to adhere to that Policy.

### Financial Implications

Nil.

### Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
<b>Health/People</b>	To ensure that Council Officers are aware of their obligations relating to delegations	Moderate (9)	An up-to-date Delegations Register approved by Council and disseminated to appropriate staff
<b>Financial Impact</b>	Allows Officers to be aware of their delegation responsibilities	Moderate (9)	Approved delegations ensure minimal impact
<b>Service Interruption</b>	Nil	Nil	Nil
<b>Compliance</b>	Compliance with Section 5.42 of the Local Government Act	Moderate (6)	Annual review of Register
<b>Reputational</b>	Nil	Nil	Nil
<b>Property</b>	Nil	Nil	Nil
<b>Environment</b>	Nil	Nil	Nil

Risk Matrix						
Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

#### Officer Recommendation and Council Decision

35/2024

*Moved Cr Guerini/Seconded Cr Rose*

*That Council adopt the reviewed and amended 2024 Shire of Yilgarn Delegations Register as presented.*

**CARRIED BY ABSOLUTE MAJORITY (6/0)**

## 9.1 Officers Report – Chief Executive Officer

### 9.1.2 Inquiry into Regional Telecommunications in Western Australia

<b>File Reference</b>	<b>1.6.19.2</b>
<b>Disclosure of Interest</b>	<b>None</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Author</b>	<b>Nic Warren – Chief Executive Officer</b>
<b>Attachments</b>	<b>Nil</b>

#### Purpose of Report

To inform Council of the Western Australian Governments inquiry into regional telecommunications in Western Australia.

#### Background

The Shire has received advice that the Legislative Council Standing Committee on Public Administration has resolved to undertake an inquiry into regional telecommunications in Western Australia.

The terms of reference are to inquire into and report on issues impacting regional telecommunications in Western Australia.

WALGA have advised they will be providing a submission from a sector-wide perspective that will address issues that occur over significant parts of regional WA, such as resilience and capacity.

This inquiry provides an opportunity to highlight issues specific to the Shire of Yilgarn.

#### Comment

The deadline for submission is the 26<sup>th</sup> April 2024, which does not leave a significant amount of time within which to compile local comments, however Councillors are asked to provide the CEO with any comments they may have in relation to telecommunications within the area.

A notice will also be placed in the Crosswords and on the Shire's Facebook page, notifying the public of the inquiry, should they wish to make their won submission, or provide comments to the Shire for submission on their behalf.

#### Statutory Environment

Nil



## Strategic Implications

Strategic Community Plan 2020-2030:

- 2.1.1 Continue to lobby for improved telecommunications infrastructure to eliminate blackspots in the Shire

## Policy Implications

Nil.

## Financial Implications

Nil.

## Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Limited access to telecommunications outside of townsites	Moderate (6)	Advocacy on behalf of community may assist in improving telecommunications in the region.
Financial Impact	Nil	Nil	Nil
Service Interruption	Regular telecommunications interruptions or limited access to	Moderate (6)	Advocacy on behalf of community may assist in improving telecommunications in the region.
Compliance	Nil	Nil	Nil
Reputational	Nil	Nil	Nil
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)

Risk Matrix						
Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

### Officer Recommendation and Council Decision

36/2024

*Moved Cr Newbury Seconded Cr Rose*

*That Council:*

- 1. Note the Western Australian State Government inquiry into regional telecommunications in Western Australia, noting that submissions close on 26 April 2024; and*
- 2. Shall provide comments, if any, to the Chief Executive Officer for inclusion in the Shire of Yilgarn submission to the inquiry; and*
- 3. Note the Yilgarn community will be informed of the inquiry and provided the opportunity to submit comments to the Shire for submission; and*
- 4. Endorse the Chief Executive Officer compiling relevant comments received and providing a submission on behalf of the Shire of Yilgarn and Yilgarn community.*

**CARRIED (6/0)**

## 9.1 Officers Report – Chief Executive Officer

### 9.1.3 National Inquiry into Local Government Sustainability

<b>File Reference</b>	<b>1.6.19.2</b>
<b>Disclosure of Interest</b>	<b>None</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Author</b>	<b>Nic Warren – Chief Executive Officer</b>
<b>Attachments</b>	<b>Nil</b>

#### Purpose of Report

To inform Council that the House of Representatives Standing Committee on Regional Development, Infrastructure and Transport will examine Local Government sustainability in a new inquiry announced at the end of March.

#### Background

As per the inquiry website:

The Committee adopted an inquiry into local government sustainability on 21 March 2024, following a referral from the Minister for Infrastructure, Transport, Regional Development and Local Government, the Hon Catherine King MP.

The Committee is seeking written submissions by 3 May 2024 from organisations and individuals that provide recommendations relating to any or all of the inquiry's terms of reference.

The Terms of reference state:

The House of Representatives Standing Committee on Regional Development, Infrastructure and Transport will inquire into and report on local government matters, with a particular focus on:

- The financial sustainability and funding of local government
- The changing infrastructure and service delivery obligations of local government
- Any structural impediments to security for local government workers and infrastructure and service delivery
- Trends in the attraction and retention of a skilled workforce in the local government sector, including impacts of labour hire practices
- The role of the Australian Government in addressing issues raised in relation to the above
- Other relevant issues.

### Comment

The deadline for submission is the 3<sup>rd</sup> May 2024, however WALGA are advocating for an extension until the 31<sup>st</sup> May 2024.

The Shire intends to provide a submission, and seeks Councillors input, should they choose.

Comments can be provided to the CEO up until 30 April 2024, to allow time to combine into a submission.

The inquiry homepage link is provided: [Inquiry into Local Government Sustainability](#)

### Statutory Environment

Nil

### Strategic Implications

Strategic Community Plan 2020-2030:

4.1.2 Maintain a high level of corporate governance, responsibility and accountability.

### Policy Implications

Nil.

### Financial Implications

Nil.

### Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Nil	Nil	Nil
Financial Impact	Nil	Nil	Nil
Service Interruption	Nil	Nil	Nil
Compliance	Nil	Nil	Nil
Reputational	Effect on reputation for not adhering to CSP outcomes	Low (3)	Submission, where practicable, shows commitment to CSP
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

#### Officer Recommendation and Council Decision

37/2024

*Moved Cr Guerini/Seconded Cr Bradford  
That Council:*

- 1. Note the House of Representatives Standing Committee on Regional Development, Infrastructure and Transport inquiry that will examine Local Government sustainability; and*
- 2. Shall provide comments, if any, to the Chief Executive Officer for inclusion in the Shire of Yilgarn submission to the inquiry; and*
- 3. Endorse the Chief Executive Officer compiling relevant comments received and providing a submission on behalf of the Shire of Yilgarn.*

**CARRIED (6/0)**

## 9.1 Officers Report – Regulatory Services Officer

### 9.1.4 WAPC Referral - 368 Penton Road Bodallin

<b>File Reference</b>	<b>1.6.19.2</b>
<b>Disclosure of Interest</b>	<b>None</b>
<b>Voting Requirements.</b>	<b>Simple Majority</b>
<b>Author</b>	<b>Kelly Watts – Regulatory Services Officer</b>
<b>Attachments</b>	<b>Planning and Development (Local Planning Schemes) Regulations 2015 Site Map</b>

#### Purpose of Report

To note and endorse a response to the Western Australian Planning Commission (WAPC), in relation to a proposed subdivision of 368 Penton Road, Bodallin.

#### Background

The Shire of Yilgarn is in receipt of a referral from the WAPC, relating to the subdivision of Lot 368 Penton Road, Bodallin. The subdivision proposes to create 3 lots. No other information has been provided.

#### Comment

Councillors are asked to note and endorse the response to the WAPC, being that the Shire of Yilgarn holds no objections to the proposed subdivision of Lot 368 Penton Road Bodallin as per the attached plan.

#### Statutory Environment

Planning and Development Act 2005  
Shire of Yilgarn Town Planning Scheme

#### Strategic Implications

Nil.

#### Policy Implications

Nil.

#### Financial Implications

Nil.

### Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Nil	Nil	Nil
Financial Impact	Nil	Nil	Nil
Service Interruption	Nil	Nil	Nil
Compliance	Nil	Nil	Nil
Reputational	Nil	Nil	Nil
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

### Officer Recommendation and Council Decision

38/2024

*Moved Cr Granich/Seconded Cr Rose*

*That Council endorse the response provided to the Western Australian Planning Commission, in relation to the proposed subdivision of Lot 368 Penton Road, Bodallin (Application 200043), being:*

*The Shire of Yilgarn holds no objections to the proposed subdivision of Lot 368 Penton Road, Bodallin as per the provided plans.*

**CARRIED (6/0)**

## 9.1 Officers Report – Regulatory Services Officer

### 9.1.5 Referral of an Amendment Under the Environmental Protection Act 1986 – Invitation to Comment

<b>File Reference</b>	<b>1.6.26.17</b>
<b>Disclosure of Interest</b>	<b>None</b>
<b>Voting Requirements.</b>	<b>Simple Majority</b>
<b>Author</b>	<b>Kelly Watts – Regulatory Services Officer</b>
<b>Attachments</b>	<b>L4597 – Barto Gold Mining January 2024 Licence</b> <b>L4597 – Licence Amendment</b> <b>L4597 – License Amendment supporting documentation</b>

#### Purpose of Report

For Council to consider a response to the Department of Energy Mines, Industry and Safety (DMIRS) regarding a request from Barto Gold Mining Pty Ltd for a licence amendment for L4597/1988/14 under Division 3 Part V of the Environmental Protection Act 1986 (EP Act) at Southern Cross Operations.

#### Background

The application includes:

- Addition of mining tenement M77/133 to prescribed premises boundary;
- Construction and operation of additional dewatering pipelines;
- Additional mine dewater discharge locations; and
- Reinstatement of former dewater pipelines.

Licence L4597/1988/14 currently authorises Barto for Prescribed Premise Category 6 ‘Mine Dewatering’ for dewatering to be discharged to Marvel Loch Pit, Glendower Pit, Jacoletti Pit, Nevoria Pit, Fraser’s Pit, Triad Pit, Polaris South Pit, Axehandle Pit, Transvaal complex and the Yilgarn Star Pit.

Barto intends to recommence mining via open pit methods at the historic Achilles open pit in early 2024. A detailed hydrological assessment was completed in 2023, and it determined that groundwater is likely to be encountered in the final few months of mining at Achilles. Barto seeks to construct a dewatering pipeline from Achilles to the adjacent Axehandle pit ahead of the possibility of hitting the water.

Barto is also mining via open pit methods in the Rhapsody pit at its Windmills site. Groundwater may be encountered in the final stages of mining the Rhapsody open pit. To allow safe, stable mining, Barto seeks approval for the construction of a pipeline from Rhapsody to



the adjacent Redox pit for discharge should volumes be too significant to be managed in its approved Windmills Turkeys Nest. This Turkey Nest and pipeline from the Windmills pit was approved under licence amendment DER2014/0008878-1-7 on the 13/05/2022.

This licence amendment application seeks approval to add the Achilles to Axehandle pipeline, the Rhapsody to Windmills/Redox pipeline, tenement M77/133 to the prescribed premise boundary and the inclusion of the Cornishman complex pits, Ruapehu, Maori Lass, Achilles complex pits, GVG, Hercules, Grand National, Southern Star, Haris Find, Windmills, Rhapsody, and Redox Pits are approved discharge locations.

The overall dewatering discharge rate for SXO will remain within the current licence limit (6,000,000 tonnes per annual period).

<b>Comment</b>
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The relevant maps are included below for Councillors reference.

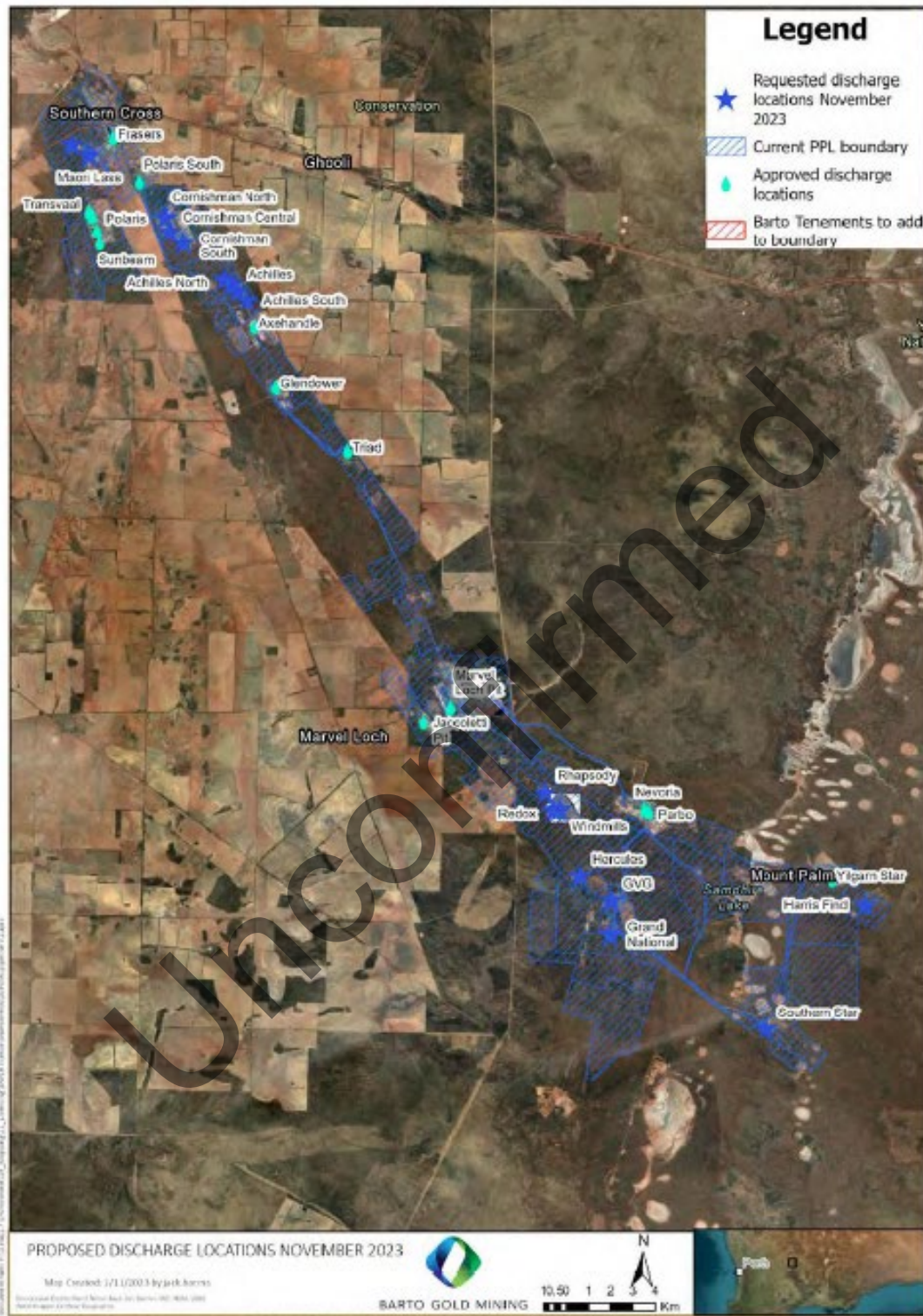


Figure 3: Proposed new discharge locations



Figure 4: Proposed pipeline from Achilles to Axehandle with tenement M77/133 in red.

Table 2 : Proposed Achilles Pipeline specifications

Location	Achilles to Axehandle
Engineering Design	Barto Gold Mining Pty Ltd
Water Quality	Hypersaline (100,000 mg/L)
Length	1.5 kilometres
Diameter	200 mm O.D, 180.6mm I.D
Material	HDPE PN8 SDR21 - White
Pressure Rating	Dictated by location
Flow Rate	30 l/s (maximum design capacity)
Pump Type	Yet to be determined
Spill Detection	Telemetry
Spill Containment	Bunded corridor and sumps
Inspection Regime	6 hourly during regular operation



Cross section between Achilles Pits and Axehandle Pit

Figure 5: Cross section of the proposed pipeline route





Figure 6: Proposed pipeline from the Rhapsody pit to Windmills pit at the Windmills area

Table 3: Proposed Rhapsody pipeline specifications

Location	<i>Rhapsody to Windmills/Redox</i>
Engineering Design	<i>Barto Gold Mining Pty Ltd</i>
Water Quality	<i>Hypersaline (100,000 mg/L)</i>
Length	<i>0.8 kilometres</i>
Diameter	<i>200 mm O.D, 180.6mm I.D</i>
Material	<i>HDPE PN8 SDR21 - White</i>
Pressure Rating	<i>Dictated by location</i>
Flow Rate	<i>30 l/s (maximum design capacity)</i>
Pump Type	<i>Yet to be determined</i>
Spill Detection	<i>Telemetry</i>
Spill Containment	<i>Bunded corridor and sumps</i>
Inspection Regime	<i>6 hourly during regular operation</i>

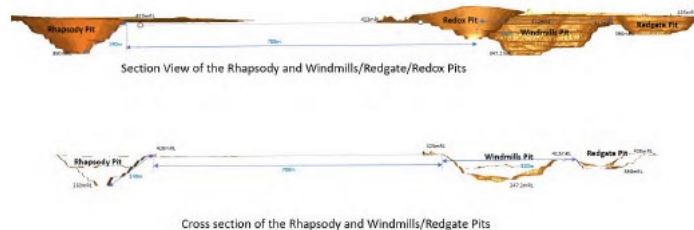


Figure 7: Cross sections of Rhapsody to Windmills

## Statutory Environment

## Strategic Implications

Nil.

## Policy Implications

Nil.

## Financial Implications

Nil.

## Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Spills & Leaks	Low (4)	Corrective actions to be taken to ensure no escape of water
Financial Impact	Nil	Nil	Nil
Service Interruption	Nil	Nil	Nil
Compliance	Nil	Nil	Nil
Reputational	Spills & Leaks	Low (4)	Ensure controls are implanted to manage any potential impact to environment, Flora and Fauna, and groundwater.
Property	Nil	Nil	Nil
Environment	Spills & Leaks	Low (4)	Corrective actions to be taken to ensure no escape of water

Risk Matrix						
Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

#### Officer Recommendation and Council Decision

39/2024

*Moved Cr Guerini/Seconded Cr Bradford*

*That Council endorse the following response to the Department of Energy, Mines, Industry and Safety :*

*In relation to the application from Barto Gold Mining Pty Ltd, seeking an amendment to Licence (L4597/1988/14) under Division 3 Part V of the Environmental Protection Act 1986 at Southern Cross Operations, the Shire of Yilgarn have no objections.*

**CARRIED (6/0)**

## 9.2 Reporting Officer– Executive Manager Corporate Services

### 9.2.1 Financial Reports-March 2024

<b>File Reference</b>	<b>8.2.3.2</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Author</b>	<b>Fadzai Mudau- Finance Manager</b>
<b>Attachments</b>	<b>Financial Reports</b>

#### Purpose of Report

To consider the Financial Reports

#### Background

Enclosed for Council's information are various financial reports that illustrate the progressive position of Council financially on a month-by-month basis.

The following reports are attached and have been prepared as at the 31 March 2024

- Rates Receipt Statement
- Statement of Investments
- Monthly Statement of Financial Activity

Councillors will be aware that it is normal practice for all financial reports to be indicative of Council's current Financial Position as at the end of each month.

#### Comment

Nil

#### Statutory Environment

Local Government (Financial Management) Regulations 1996

### 34. Financial activity statement required each month (Act s. 6.4)

(1A) In this regulation —

***committed assets*** means revenue unspent but set aside under the annual budget for a specific purpose.

- (1) A local government is to prepare each month a statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget under regulation 22(1)(d), for that month in the following detail —

- (a) annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c); and
  - (b) budget estimates to the end of the month to which the statement relates; and
  - (c) actual amounts of expenditure, revenue and income to the end of the month to which the statement relates; and
  - (d) material variances between the comparable amounts referred to in paragraphs (b) and (c); and
  - (e) the net current assets at the end of the month to which the statement relates.
- (2) Each statement of financial activity is to be accompanied by documents containing —
  - (a) an explanation of the composition of the net current assets of the month to which the statement relates, less committed assets and restricted assets; and
  - (b) an explanation of each of the material variances referred to in subregulation (1)(d); and
  - (c) such other supporting information as is considered relevant by the local government.
- (3) The information in a statement of financial activity may be shown —
  - (a) according to nature and type classification; or
  - (b) by program; or
  - (c) by business unit.
- (4) A statement of financial activity, and the accompanying documents referred to in subregulation (2), are to be —
  - (a) presented at an ordinary meeting of the council within 2 months after the end of the month to which the statement relates; and
  - (b) recorded in the minutes of the meeting at which it is presented.
- (5) Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances.

#### **Strategic Implications**

Nil

#### **Policy Implications**

Nil



## Financial Implications

Nil

## Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Nil	Nil	Nil
Financial Impact	Monthly snapshot of Councils financial position	Moderate (6)	Ongoing review of Councils operations
Service Interruption	Nil	Nil	Nil
Compliance	Local Government (Financial Management) Regulations 1996	Moderate (6)	Adherence to statutory requirements
Reputational	Nil	Nil	Nil
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

**Officer Recommendation and Council Decision**

**40/2024**

***Moved Cr Bradford/Seconded Cr Newbury***

***That Council endorse the various Financial Reports as presented for the period ending 31 March.***

**CARRIED (6/0)**

Unconfirmed

## 9.2 Reporting Officer– Executive Manager Corporate Services

### 9.2.2 Accounts for Payment – March 2024

<b>File Reference</b>	<b>8.2.1.2</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Author</b>	<b>Wes Furney-Finance Officer</b>
<b>Attachments</b>	<b>Accounts for Payment</b>

#### Purpose of Report

To consider the Accounts Paid under delegated authority.

#### Background

- Municipal Fund – Cheques 41266 to 41270 totalling \$7,673.47
- Municipal Fund - EFT 15005 to 15042 and 15044 to 15119 totalling \$643,753.23
- Municipal Fund – Cheques 2344 to 2361 totalling \$291,596.38
- Municipal Fund - Direct Debit Numbers:
  - 18654.1 to 18654.14 totalling \$26,513.85
  - 18706.1 to 18706.14 totalling \$25,835.18
- Trust Fund – EFT 15043 totalling \$498.52

The above are presented for endorsement as per the submitted list.

#### Comment

Nil

#### Statutory Environment

Local Government Act 1995

#### 5.42. Delegation of some powers and duties to CEO

- (1) A local government may delegate\* to the CEO the exercise of any of its powers or the discharge of any of its duties under —
  - (a) this Act other than those referred to in section 5.43; or
  - (b) the *Planning and Development Act 2005* section 214(2), (3) or (5).

\* Absolute majority required.

- (2) A delegation under this section is to be in writing and may be general or as otherwise provided in the instrument of delegation.

Local Government (Financial Management) Regulations 1996

**12. Payments from municipal fund or trust fund, restrictions on making**

- (1) A payment may only be made from the municipal fund or the trust fund —
  - (a) if the local government has delegated to the CEO the exercise of its power to make payments from those funds — by the CEO; or
  - (b) otherwise, if the payment is authorised in advance by a resolution of the council.
- (2) The council must not authorise a payment from those funds until a list prepared under regulation 13(2) containing details of the accounts to be paid has been presented to the council.

**13. Payments from municipal fund or trust fund by CEO, CEO's duties as to etc.**

- (1) If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared —
  - (a) the payee's name; and
  - (b) the amount of the payment; and
  - (c) the date of the payment; and
  - (d) sufficient information to identify the transaction.
- (2) A list of accounts for approval to be paid is to be prepared each month showing —
  - (a) for each account which requires council authorisation in that month —
    - (i) the payee's name; and
    - (ii) the amount of the payment; and
    - (iii) sufficient information to identify the transaction;and
  - (b) the date of the meeting of the council to which the list is to be presented.
- (3) A list prepared under subregulation (1) or (2) is to be —
  - (a) presented to the council at the next ordinary meeting of the council after the list is prepared; and
  - (b) recorded in the minutes of that meeting.

### Strategic Implications

Nil

### Policy Implications

Council Policy 3.11 – Timely Payment of Suppliers

### Financial Implications

Drawdown of Bank funds

### Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Transactions require two senior managers to approve.	Moderate (8)	Transactions require two senior managers to sign cheques or approve bank transfers.
Financial Impact	Reduction in available cash.	Moderate (5)	Nil
Service Interruption	Nil	Nil	Nil
Compliance	Local Government (Financial Management) Regulations 1996	Moderate (6)	Adherence to statutory requirements
Reputational	Non or late payment of outstanding invoices and/or commitments	Moderate (9)	Adherence to Timely Payment of Suppliers Policy
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)

Risk Matrix						
Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

#### Officer Recommendation and Council Decision

41/2024

*Moved Cr Granich/Seconded Cr Rose*

- *Municipal Fund – Cheques 41266 to 41270 totalling \$7,673.47*
- *Municipal Fund - EFT 15005 to 15042 and 15044 to 15119 totalling \$643,753.23*
- *Municipal Fund – Cheques 2344 to 2361 totalling \$291,596.38*
- *Municipal Fund - Direct Debit Numbers:*
  - *18654.1 to 18654.14 totalling \$26,513.85*
  - *18706.1 to 18706.14 totalling \$25,835.18*
- *Trust Fund – EFT 15043 totalling \$498.52*

*The above are presented for endorsement as per the submitted list.*

**CARRIED (6/0)**

## 9.2 Reporting Officer– Executive Manager Corporate Services

### 9.2.3 2024/2025 Differential Rates – Objects & Reasons

<b>File Reference</b>	<b>8.1.1.5</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Author</b>	<b>Cameron Watson-Exec Manager Corporate Services</b>
<b>Attachments</b>	<b>Attachment 1 – 2024/2025 Rating Strategy</b> <b>Attachment 2 – 2024/2025 Rating Objects &amp; Reasons</b>

#### Purpose of Report

Council is requested to endorse the 2024/2025 Rating Strategy & Objects & Reasons.

#### Background

It is proposed to impose Differential Rates for the year ending 30<sup>th</sup> June 2024 under the various rating categories within the Shire of Yilgarn.

Under Section 6.33 (3) of the Local Government Act 1995, a Local Government is not, without the approval of the Minister, to impose a differential general rate which is more than twice the lowest differential general rate imposed by it.

With the Differential General Rates being proposed in the 2024/2025 Rating Strategy and Objects & Reasons, Council falls under the umbrella of this section of the Act. Note however that it is only applicable to UV Mining. Accordingly, Ministerial approval is required and the proposal to impose this rate must be advertised for a period of not less than 21 days with any submissions received subsequently being presented to Council for consideration.

#### Comment

The Rates in the dollar being recommended are a result of efficiency measures being implemented over the previous few years. As a result of these measures, Council has significantly reduced the burden on its Ratepayers, in some categories, to the effect of as much as a 61% reduction in the rate in the dollar.

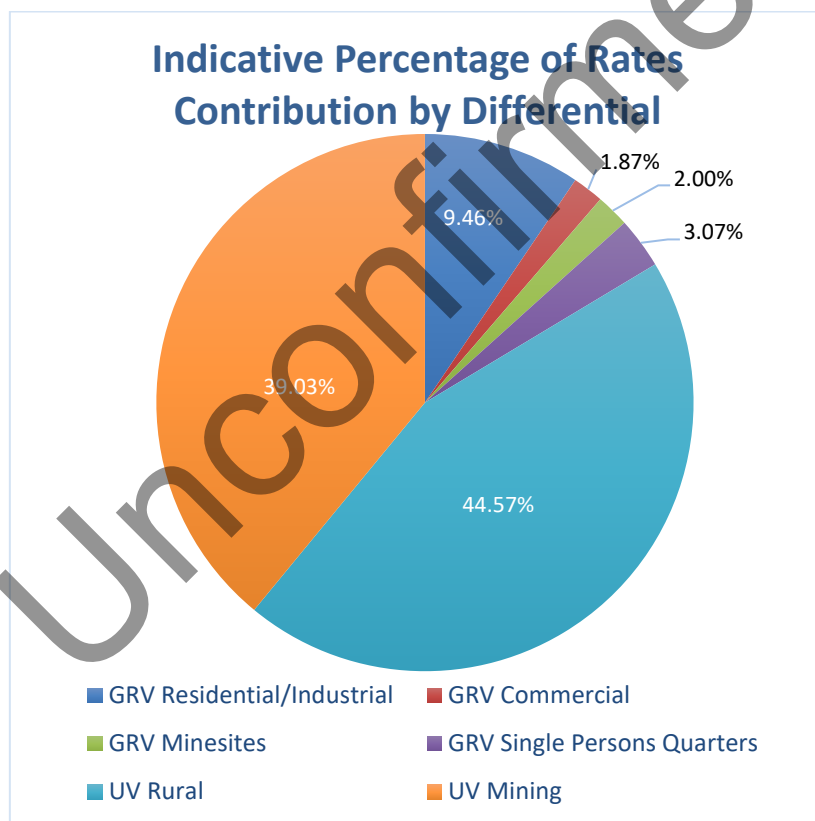
Due to the current economic uncertainties, it will be proposed to recommend that a small 2.5% increase in the Rate in the Dollar and no increase in the minimums be proposed for the 2024/25 financial year.

## 2024/2025 Proposed Differential Rates

The proposed Differential Rate for each rating category are as follows:

Land Category	Rate – Cents in the Dollar	Minimum Payment
GRV - Residential/Industrial	11.9201	\$600
GRV - Commercial	8.3912	\$450
GRV - Minesites	16.7821	\$450
GRV -Single Persons Quarters	16.7821	\$450
UV - Rural	1.2813	\$450
UV - Mining	15.2914	\$450

The proposed Rates in the dollar for 2024/2025 represents a 2.5% increase over those imposed in 2023/2024. It is proposed to leave the minimums the same as those imposed in 2023/2024.



The recommended Rate in the dollar increase of 2.5% is less than the WA Local Government Cost Index (WALGCI) forecast for 2024/25 of 2.6% and December 2023 Perth CPI of 3.6%. The WALGCI is similar in principle to the Consumer Price Index (CPI) but is weighted towards expenditure types more relevant to Local Governments.

The CPI is based on actual household expenditure data, which is principally derived from the Household Expenditure Survey conducted by the ABS and includes expenditure on areas such



as food and non-alcoholic and alcoholic beverages, tobacco products and clothing & footwear; all of which are not expenditure areas for a Local Government.

The WALGCI is a combination of certain cost items from the CPI and others from the General Construction Index WA (GCIWA). The WALGCI offers an indication of those changes in the WA economy that relate more closely to the functions of Local Government.

## Statutory Environment

Attachment 1 - 2024/2025 Rating Strategy, contains a detailed listing of the Local Government Act rating provisions with the addition of:

### Local Government Act 1995

#### **1.7. Local public notice**

Where under this Act local public notice of a matter is required to be given, notice of the matter must be —

- (a) published on the official website of the local government concerned in accordance with the regulations; and
- (b) given in at least 3 of the ways prescribed for the purposes of this section.

*[Section 1.7 inserted: No. 16 of 2019 s. 5.]*

#### **6.36. Local government to give notice of certain rates**

- (1) Before imposing any differential general rates or a minimum payment applying to a differential rate category under section 6.35(6)(c) a local government is to give local public notice of its intention to do so.
- (2) A local government is required to ensure that a notice referred to in subsection (1) is published in sufficient time to allow compliance with the requirements specified in this section and section 6.2(1).
- (3) A notice referred to in subsection (1) —
  - (a) may be published within the period of 2 months preceding the commencement of the financial year to which the proposed rates are to apply on the basis of the local government's estimate of the budget deficiency; and
  - (b) is to contain —
    - (i) details of each rate or minimum payment the local government intends to impose; and
    - (ii) an invitation for submissions to be made by an elector or a ratepayer in respect of the proposed rate or minimum payment and any related matters within 21 days (or such longer period as is specified in the notice) of the notice; and

- (iii) any further information in relation to the matters specified in subparagraphs (i) and (ii) which may be prescribed;
- and
- (c) is to advise electors and ratepayers that the document referred to in subsection (3A) —
  - (i) may be inspected at a time and place specified in the notice; and
  - (ii) is published on the local government's official website.
- (3A) The local government is required to prepare a document describing the objects of, and reasons for, each proposed rate and minimum payment and to publish the document on the local government's official website.
- (4) The local government is required to consider any submissions received before imposing the proposed rate or minimum payment with or without modification.
- (5) Where a local government —
  - (a) in an emergency, proposes to impose a supplementary general rate or specified area rate under section 6.32(3)(a); or
  - (b) proposes to modify the proposed rates or minimum payments after considering any submissions under subsection (4),
 it is not required to give local public notice of that proposed supplementary general rate, specified area rate, modified rate or minimum payment.

*[Section 6.36 amended: No. 16 of 2019 s. 62.]*

*[Section 6.36 modified: SL 2020/57<sup>1M</sup>.]*

### Local Government (Administration) Regulations 1996

#### **3A. Requirements for local public notice (Act s. 1.7)**

- (1) For the purposes of section 1.7(a), notice of a matter must be published on the local government's official website for —
  - (a) the period specified in or under the Act in relation to the notice; or
  - (b) if no period is specified in relation to the notice — a period of not less than 7 days.
- (2) For the purposes of section 1.7(b), each of the following ways of giving notice of a matter is prescribed —
  - (a) publication in a newspaper circulating generally in the State;
  - (b) publication in a newspaper circulating generally in the district;
  - (c) publication in 1 or more newsletters circulating generally in the district;

- (d) publication on the official website of the Department or another State agency, as appropriate having regard to the nature of the matter and the persons likely to be affected by it, for —
  - (i) the period specified in or under the Act in relation to the notice; or
  - (ii) if no period is specified in relation to the notice — a period of not less than 7 days;
- (e) circulation by the local government by email, text message or similar electronic means, as appropriate having regard to the nature of the matter and the persons likely to be affected by it;
- (f) exhibition on a notice board at the local government offices and each local government library in the district for —
  - (i) the period specified in or under the Act in relation to the notice; or
  - (ii) if no period is specified in relation to the notice — a period of not less than 7 days;
- (g) posting on a social media account administered by the local government for —
  - (i) the period specified in or under the Act in relation to the notice; or
  - (ii) if no period is specified in relation to the notice — a period of not less than 7 days.

*[Regulation 3A inserted: SL 2020/213 r. 15.]*

### **Strategic Implications**

There are no strategic implications as a result of this report.

### **Policy Implications**

There are no policy implications as a result of this report.

### **Financial Implications**

The outcome of this recommendation will ultimately inform the direction for the 2024/2025 Income Budget as it relates to the raising of Rates.

## Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Nil	Nil	Nil
Financial Impact	Non or late payment of Rates by Ratepayers.	High (12)	If funding not received, projects and/or services can't be provided or undertaken.
Service Interruption	Non or late payment of Rates by Ratepayers.	Moderate (8)	Effective and efficient collection action.
Compliance	Act and Ministerial Policy differential rating requirements.	Moderate (9)	Ensure all requirements undertaken.
Reputational	Nil	Nil	Nil
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

## Officer Recommendation and Council Decision

42/2024

*Moved Cr Granich/Seconded Cr Newbury*

*That Council:*

1. *Endorse the Differential Rating – Objects and Reasons for the 2024/2025 rating years as presented;*
2. *Endorse the following proposed Differential General Rates Categories, Rates in the Dollar and Minimum amounts for the Shire of Yilgarn for the 2024/2025 financial year:*

<u>Land Category</u>	<u>Rate – Cents in the Dollar</u>	<u>Minimum Payment</u>
GRV - Residential/Industrial	11.9201	\$600
GRV - Commercial	8.3912	\$450
GRV - Minesites	16.7821	\$450
GRV -SPQ	16.7821	\$450
UV - Rural	1.2813	\$450
UV - Mining	15.2914	\$450

3. *Endorse a public notice and consultation process on the proposed Differential General Rates and General Minimum Rates as follows:*
  - *Local public notice being placed on Councils website on Wednesday, 1<sup>st</sup> May 2024 with ancillary notices being published as soon as practicable after this, as per the requirements of section 6.36 of the Local Government Act 1995.*
  - *Individual ratepayer consultation for all ratepayers in General Rate Categories with less than 30 ratepayers.*

**CARRIED (6/0)**

## 9.2 Reporting Officer– Executive Manager Corporate Services

### 9.2.4 Disposal – 80 Spica St, Southern Cross

<b>File Reference</b>	<b>10.4.1.13 &amp; A4250</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Author</b>	<b>Cameron Watson-Exec Manager Corporate Services</b>
<b>Attachment</b>	<b>Nil</b>

#### Purpose of Report

Council is requested to endorse the preferred Expression of Interest received for the sale of 80 Spica St, Southern Cross.

#### Background

At the November 2023 ordinary meeting of Council, it was resolved that:

**184/2023**

***Moved Cr Close/Seconded Cr Granich***

***That Council authorises the Chief Executive Officer to undertake the following in respect to the proposed disposal of the property located at 80 Spica Street, Southern Cross:-***

- 1. give local public notice of the proposed disposal of the property in accordance with section 3.58 (3) (a) and (b) of the Local Government Act 1995; and***
- 2. subject to NO submissions being received, appoint a suitably qualified and experienced Real Estate Sales Specialist and commence with the sale via a sealed Expressions of Interest process.***

Staff requested a quote from a local real estate agent to undertake the marketing of the property which, when received was quite significant. Management then decided to gauge the local interest in the property by limiting advertising to the “Crosswords” publication and Councils web page, Facebook page and the local communities Facebook buy & sell page. The closing date and time for submission of expressions of interest was Friday 29<sup>th</sup> March 2024 at 4:00pm.

At the conclusion of the Expression of Interest period, five (5) submissions had been received.

## Comment

The five (5) submissions received are as follows:

RECEIVED FROM	INDICATED SALE PRICE \$	DATE RECEIVED
M & L Cunningham	\$60,000	27 <sup>th</sup> February 2024
R Sing	\$92,750	19 <sup>th</sup> March 2024
Western Australian Prospector's Pty Ltd	\$55,000	20 <sup>th</sup> March 2024
J Gill	\$85,000	22 March 2024
W & F Sellars	\$90,000	26 <sup>th</sup> March 2024

The sealed expressions of interest were opened on Thursday, 4<sup>th</sup> of April 2024 in the presence of the Chief Executive Officer and the Executive Manager Corporate Services.

It will be recommended that the expression of interest from R Sing be accepted as the most advantageous to Council.

## Statutory Environment

### Local Government Act 1995

#### 3.58. Disposing of property

- (1) In this section —

**dispose** includes to sell, lease, or otherwise dispose of, whether absolutely or not;

**property** includes the whole or any part of the interest of a local government in property, but does not include money.

- (2) Except as stated in this section, a local government can only dispose of property to —
- the highest bidder at public auction; or
  - the person who at public tender called by the local government makes what is, in the opinion of the local government, the most acceptable tender, whether or not it is the highest tender.
- (3) A local government can dispose of property other than under subsection (2) if, before agreeing to dispose of the property —
- it gives local public notice of the proposed disposition —
    - describing the property concerned; and
    - giving details of the proposed disposition; and
    - inviting submissions to be made to the local government before a date to be specified in the notice, being a date not less than 2 weeks after the notice is first given;

and



- (b) it considers any submissions made to it before the date specified in the notice and, if its decision is made by the council or a committee, the decision and the reasons for it are recorded in the minutes of the meeting at which the decision was made.
- (4) The details of a proposed disposition that are required by subsection (3)(a)(ii) include —
  - (a) the names of all other parties concerned; and
  - (b) the consideration to be received by the local government for the disposition; and
  - (c) the market value of the disposition —
    - (i) as ascertained by a valuation carried out not more than 6 months before the proposed disposition; or
    - (ii) as declared by a resolution of the local government on the basis of a valuation carried out more than 6 months before the proposed disposition that the local government believes to be a true indication of the value at the time of the proposed disposition.
- (5) This section does not apply to —
  - (a) a disposition of an interest in land under the *Land Administration Act 1997* section 189 or 190; or
  - (b) a disposition of property in the course of carrying on a trading undertaking as defined in section 3.59; or
  - (c) anything that the local government provides to a particular person, for a fee or otherwise, in the performance of a function that it has under any written law; or
  - (d) any other disposition that is excluded by regulations from the application of this section.

[Section 3.58 amended: No. 49 of 2004 s. 27; No. 17 of 2009 s. 10.]

#### Local Government (Functions & General) Regulations 1996

### **30. Dispositions of property excluded from Act s. 3.58**

- (1) A disposition that is described in this regulation as an exempt disposition is excluded from the application of section 3.58 of the Act.
- (2) A disposition of land is an exempt disposition if —
  - (a) the land is disposed of to an owner of adjoining land (in this paragraph called the *transferee*) and —
    - (i) its market value is less than \$5 000; and

- (ii) the local government does not consider that ownership of the land would be of significant benefit to anyone other than the transferee;
- or
- (b) the land is disposed of to a body, whether incorporated or not —
  - (i) the objects of which are of a charitable, benevolent, religious, cultural, educational, recreational, sporting or other like nature; and
  - (ii) the members of which are not entitled or permitted to receive any pecuniary profit from the body's transactions;
- or
- (c) the land is disposed of to —
  - (i) the Crown in right of the State or the Commonwealth; or
  - (ii) a department, agency, or instrumentality of the Crown in right of the State or the Commonwealth; or
  - (iii) another local government or a regional local government;
- or
- (d) it is the leasing of land to an employee of the local government for use as the employee's residence; or
- (e) it is the leasing of land for a period of less than 2 years during all or any of which time the lease does not give the lessee the exclusive use of the land; or
- (f) it is the leasing of land to a person registered under the *Health Practitioner Regulation National Law (Western Australia)* in the dental profession or medical profession to be used for carrying on the person's dental practice or medical practice; or
- (g) it is the leasing of residential property to a person.
- (2a) A disposition of property is an exempt disposition if the property is disposed of within 6 months after it has been —
  - (a) put out to the highest bidder at public auction, in accordance with section 3.58(2)(a) of the Act, but either no bid is made or any bid made does not reach a reserve price fixed by the local government; or
  - (b) the subject of a public tender process called by the local government, in accordance with section 3.58(2)(b) of the Act, but either no tender is received or any tender received is unacceptable; or
  - (c) the subject of Statewide public notice under section 3.59(4) of the Act, and if the business plan referred to in that notice described the property concerned and gave details of the proposed disposition including —
    - (i) the names of all other parties concerned; and

- (ii) the consideration to be received by the local government for the disposition; and
  - (iii) the market value of the disposition as ascertained by a valuation carried out not more than 12 months before the proposed disposition.
- (2b) Details of a disposition of property under subregulation (2a) must, for a period of 1 year beginning on the day of the initial auction or tender —
  - (a) be made available for public inspection; and
  - (b) be published on the local government's official website.
- (3) A disposition of property other than land is an exempt disposition if —
  - (a) its market value is less than \$20 000; or
  - (b) the entire consideration received by the local government for the disposition is used to purchase other property, and where the total consideration for the other property is not more, or worth more, than \$75 000.

*[Regulation 30 amended: Gazette 25 Feb 2000 p. 974-5; 28 Apr 2000 p. 2041; 31 Mar 2005 p. 1055-6; 27 Sep 2011 p. 3846; 18 Sep 2015 p. 3812; SL 2020/213 r. 41; SL 2023/47 r. 6.]*

### **31. Anti-avoidance provision for Act s. 3.58**

If a local government disposes of property by means of 2 or more dispositions in circumstances such that the desire to exclude the application of section 3.58 of the Act is a significant reason for not dealing with the matter in a single disposition, the dispositions are not exempt dispositions.

The recommendation that follows is consistent with the legislative requirements.

## **Strategic Implications**

### **Economic Objective**

- Outcome 2.3 - Quality and affordable housing is available
  - 2.3.1 - Continue to invest in housing to attract professionals to the region to attract and retain professionals and young people in the Shire.

### **Civic Leadership Objective**

- Outcome 4.1 – A trustworthy and cohesive Council that functions efficiently and effectively
  - 4.1.1 - Ensure compliance whilst embracing innovation and best practice principles.
  - 4.1.2 - Maintain a high level of corporate governance, responsibility and accountability.

### Policy Implications

There are no policy implications as a result of this report.

### Financial Implications

It will be proposed that any proceeds from the sale of 80 Spica St, Southern Cross be transferred to the Building Reserve for the use in suitable future projects.

### Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Nil	Nil	Nil
Financial Impact	Nil	Nil	Nil
Service Interruption	Nil	Nil	Nil
Compliance	Compliance with the Local Government Act and Council Policies.	Low (4)	Ensure disposals comply with legislation.
Reputational	Nil	Nil	Nil
Property	Lack of housing stock if needed	Moderate (6)	Replace with new housing stock in a timely manner.
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

### Officer Recommendation

***That Council:***

- 1. accepts the Expression of Interest for the sale of 80 Spica St, Southern Cross submitted by Renae Michelle Sing for the sale price of \$92,750.00;***
- 2. if the preferred offeror is unable to complete the transfer of Title or withdraws their offer, the Chief Executive Officer is authorised to negotiate with next most advantageous expression of interest submitter; and***
- 3. authorises the Chief Executive Officer and Shire President to sign all documents and contracts associated with the disposal and sale of 80 Spica.***

### Council Decision

**43/2024**

**Moved Cr Guerini/Seconded Cr Bradford**

***That Council:***

- 1. accepts the Expression of Interest for the sale of 80 Spica St, Southern Cross submitted by F and W Sellars for the sale price of \$90,000;***
- 2. if the preferred offeror is unable to complete the transfer of Title or withdraws their offer, the Chief Executive Officer is authorised to negotiate with next most advantageous expression of interest submitter; and***
- 3. authorises the Chief Executive Officer and Shire President to sign all documents and contracts associated with the disposal and sale of 80 Spica.***
- 4. Approve all proceeds from the sale of 80 Spica Street, Southern Cross be transferred to the building reserve for use in a suitable project.***

**Reason the Council Decision is different from the Officer Recommendation**

The motion was amended by the reporting officer due to Renae Michelle Sing rescinding her offer of purchase prior to the Council meeting. The Reporting Officer utilised the change in recommendation to include a provision in the recommendation to transfer the fund to the building reserve.

## 9.2 Reporting Officer– Executive Manager Corporate Services

### 9.2.5 Write Off of Uncollectable Rate Debt

<b>File Reference</b>	<b>8.2.1.5 &amp; A11070</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Absolute Majority</b>
<b>Author</b>	<b>Cameron Watson – Exec Manager Corporate Services</b>
<b>Attachments</b>	<b>Nil</b>

#### Purpose of Report

This report seeks Councils approval for the write off of an outstanding but uncollectable rates debt.

#### Background

Lot 607, Bullfinch-Evanston Rd, Bullfinch was owned by J Nicoletti from 2004 through to July 2021. In December 2021 a notification from Landgate was received indicating a change of classification, from Residential to Commercial and a change of ownership to J M Caratti.

Further follow-up on the outstanding rates revealed that J M Caratti did not actually own the property as the Certificate of Title has the Department of Planning, Lands and Heritage as the responsible agency and the land status as Unallocated Crown Land.

#### Comment

Unallocated Crown Land is non ratable and no collection action allowed under the Local Government Act 1995 is possible as the Act does not bind the Crown

The following amounts are currently outstanding for Assessment A11070:

Levies				Description
	Receipts	Balance	C/A	
600.00	0.00	600.00	C	Rates
500.00	0.00	500.00	A	Rates
103.39	0.00	103.39	C	Interest
9.42	0.00	9.42	C	ESL PENALTY
3.92	0.00	3.92	A	ESL PENALTY
98.00	0.00	98.00	C	EMERGENCY SERVICE LEVY
45.81	0.00	45.81	A	EMERGENCY SERVICE LEVY
				=====
1360.54	0.00	1360.54		*** TOTALS ***

## Statutory Environment

### Local Government Act 1995

**1.6.** Crown not generally bound This Act does not bind the Crown except to the extent expressly stated in this Act.

### **6.12. Power to defer, grant discounts, waive or write off debts**

- (1) Subject to subsection (2) and any other written law, a local government may —
- (a) when adopting the annual budget, grant\* a discount or other incentive for the early payment of any amount of money; or
  - (b) waive or grant concessions in relation to any amount of money; or
  - (c) write off any amount of money,
- which is owed to the local government.

*\* Absolute majority required.*

- (2) Subsection (1)(a) and (b) do not apply to an amount of money owing in respect of rates and service charges.
- (3) The grant of a concession under subsection (1)(b) may be subject to any conditions determined by the local government.
- (4) Regulations may prescribe circumstances in which a local government is not to exercise a power under subsection (1) or regulate the exercise of that power.

The recommendation that follows is consistent with the legislative requirements.

## Strategic Implications

Nil

## Policy Implications

### Council Policy

3.9 - Rates and Charges Recovery Policy (Including Sewerage Rates Financial Hardship Policy)

## Financial Implications

Write-off of \$1,360.54 in uncollectable Rates revenue.

The 2023/2024 budget has an inclusion of \$40,000 in Account E03118 – Debtors Written Off of which \$2,579.13 has been utilised.

### Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Nil	Nil	Nil
Financial Impact	Loss of Rate Revenue	Low (2)	Nil
Service Interruption	Nil	Nil	Nil
Compliance	Compliance with the Local Government Act and Council Policies.	Low (4)	Ensure rate write-offs are endorsed by Council.
Reputational	Nil	Nil	Nil
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

### Officer Recommendation and Council Decision

44/2024

*Moved Cr Guerini/Seconded Cr Granich*

*That Council, pursuant to Section 6.12 (1) (c) of the Local Government Act 1995, approve the write off of the amount of \$1,360.54 in outstanding Rates, Interest & Legal Charges for Assessment A11070*

**CARRIED BY ABSOLUTE MAJORITY (6/0)**



## 9.2 Reporting Officer– Executive Manager Corporate Services

### 9.2.6 Write Off of Uncollectable Rate Debt

<b>File Reference</b>	<b>8.2.1.5 &amp; A101128</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Absolute Majority</b>
<b>Author</b>	<b>Cameron Watson – Exec Manager Corporate Services</b>
<b>Attachments</b>	<b>Nil</b>

#### Purpose of Report

This report seeks Councils approval for the write off of an outstanding but uncollectable rates debt.

#### Background

Tenement P77/04322 was first granted effective 24<sup>th</sup> January 2017 to Mt Holland Minin Co Pty Ltd. Initial interim rates were paid in full on the 13<sup>th</sup> April 2018 bringing the outstanding balance to zero. Since this time no payment of Rates or interest charges have been received. The assessment is rated on a minimum basis.

In 2019, email correspondence from Mr Hong-Jim Saw, the Company Secretary for Gold Valley Holdings Pty Ltd requested a hold on recovery action as the company was having cash flow issues at the time. No further correspondence or contact has been received from either Mt Holland Mining C Pty Ltd or Gold Valley Holding Pty Ltd since.

The tenement death is recorded as effective 1<sup>st</sup> July 2021.

#### Comment

Due to the request from Mr Hong-Jim Saw for collection action to be put on hold, no collection action has been undertaken since and as the tenement was surrendered in July 2021 there is nothing to proceed against.

The following amounts are currently outstanding for Assessment A101128:

Levies	Receipts	Balance	C/A	Description
1200.00	0.00	1200.00	A	Rates
480.49	0.00	480.49	C	Interest
=====				
1680.49	0.00	1680.49		*** TOTALS ***

## Statutory Environment

### Local Government Act 1995

#### **6.12. Power to defer, grant discounts, waive or write off debts**

- (1) Subject to subsection (2) and any other written law, a local government may —
  - (a) when adopting the annual budget, grant\* a discount or other incentive for the early payment of any amount of money; or
  - (b) waive or grant concessions in relation to any amount of money; or
  - (c) write off any amount of money,which is owed to the local government.

*\* Absolute majority required.*

- (2) Subsection (1)(a) and (b) do not apply to an amount of money owing in respect of rates and service charges.
- (3) The grant of a concession under subsection (1)(b) may be subject to any conditions determined by the local government.
- (4) Regulations may prescribe circumstances in which a local government is not to exercise a power under subsection (1) or regulate the exercise of that power.

The recommendation that follows is consistent with the legislative requirements.

## Strategic Implications

Nil

## Policy Implications

### Council Policy

3.9 - Rates and Charges Recovery Policy (Including Sewerage Rates Financial Hardship Policy)

## Financial Implications

Write-off of \$1,680.49 in uncollectable Rates revenue.

The 2023/2024 budget has an inclusion of \$40,000 in Account E03118 – Debtors Written Off of which \$3,939.67 has been utilised.

### Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Nil	Nil	Nil
Financial Impact	Loss of Rate Revenue	Low (2)	Nil
Service Interruption	Nil	Nil	Nil
Compliance	Compliance with the Local Government Act and Council Policies.	Low (4)	Ensure rate write-offs are endorsed by Council.
Reputational	Nil	Nil	Nil
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

### Officer Recommendation and Council Decision

45/2024

*Moved Cr Rose/Seconded Cr Bradford*

*That Council, pursuant to Section 6.12 (1) (c) of the Local Government Act 1995, approve the write off of the amount of \$1,680.49 in outstanding Rates, Interest & Legal Charges for Assessment A101128*

**CARRIED BY ABSLOUE MAJORITY (6/0)**

## 9.2 Reporting Officer– Executive Manager Corporate Services

### 9.2.7 Write Off of Uncollectable Rate Debt

<b>File Reference</b>	<b>8.2.1.5 &amp; A101129</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Absolute Majority</b>
<b>Author</b>	<b>Cameron Watson – Exec Manager Corporate Services</b>
<b>Attachments</b>	<b>Nil</b>

#### Purpose of Report

This report seeks Councils approval for the write off of an outstanding but uncollectable rates debt.

#### Background

Tenement P77/04324 was first granted effective 24<sup>th</sup> January 2017 to Mt Holland Minin Co Pty Ltd. Initial interim rates were paid in full on the 13<sup>th</sup> April 2018 bringing the outstanding balance to zero. Since this time no payment of Rates or interest charges have been received. The assessment is rated on a minimum basis.

In 2019, email correspondence from Mr Hong-Jim Saw, the Company Secretary for Gold Valley Holdings Pty Ltd requested a hold on recovery action as the company was having cash flow issues at the time. No further correspondence or contact has been received from either Mt Holland Mining C Pty Ltd or Gold Valley Holding Pty Ltd since.

The tenement death is recorded as effective 1<sup>st</sup> July 2021.

#### Comment

Due to the request from Mr Hong-Jim Saw for collection action to be put on hold, no collection action has been undertaken since and as the tenement was surrendered in July 2021 there is nothing to proceed against.

The following amounts are currently outstanding for Assessment A101128:

Levies	Receipts	Balance	C/A	Description
1205.94	0.00	1205.94	A	Rates
481.70	0.00	481.70	C	Interest
=====				
1687.64	0.00	1687.64		*** TOTALS ***

## Statutory Environment

### Local Government Act 1995

#### **6.12. Power to defer, grant discounts, waive or write off debts**

- (1) Subject to subsection (2) and any other written law, a local government may —
  - (a) when adopting the annual budget, grant\* a discount or other incentive for the early payment of any amount of money; or
  - (b) waive or grant concessions in relation to any amount of money; or
  - (c) write off any amount of money,which is owed to the local government.

\* Absolute majority required.

- (2) Subsection (1)(a) and (b) do not apply to an amount of money owing in respect of rates and service charges.
- (3) The grant of a concession under subsection (1)(b) may be subject to any conditions determined by the local government.
- (4) Regulations may prescribe circumstances in which a local government is not to exercise a power under subsection (1) or regulate the exercise of that power.

The recommendation that follows is consistent with the legislative requirements.

## Strategic Implications

Nil

## Policy Implications

### Council Policy

3.9 - Rates and Charges Recovery Policy (Including Sewerage Rates Financial Hardship Policy)

## Financial Implications

Write-off of \$1,687.64 in uncollectable Rates revenue.

The 2023/2024 budget has an inclusion of \$40,000 in Account E03118 – Debtors Written Off of which \$5,620.16 has been utilised.

### Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Nil	Nil	Nil
Financial Impact	Loss of Rate Revenue	Low (2)	Nil
Service Interruption	Nil	Nil	Nil
Compliance	Compliance with the Local Government Act and Council Policies.	Low (4)	Ensure rate write-offs are endorsed by Council.
Reputational	Nil	Nil	Nil
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

### Officer Recommendation and Council Decision

45/2024

*Moved Cr Guerini/Seconded Cr Rose*

*That Council, pursuant to Section 6.12 (1) (c) of the Local Government Act 1995, approve the write off of the amount of \$1,687.64 in outstanding Rates, Interest & Legal Charges for Assessment A101129*

**CARRIED BY ABSOLUT MAJORITY (6/0)**

## 9.2 Reporting Officer– Executive Manager Corporate Services

### 9.2.8 Property Seizures for the Recovery of Unpaid Rates

<b>File Reference</b>	<b>A7120, A7190, A11010, A11380, A1670 &amp; 8.1.1.6</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Author</b>	<b>Cameron Watson-Exec Manager Corporate Services</b>
<b>Attachments</b>	<b>Nil</b>

#### Purpose of Report

This report seeks Council's approval to seize with the intent to sell the land listed, for the purpose of recovering rates and charges outstanding more than three years.

#### Background

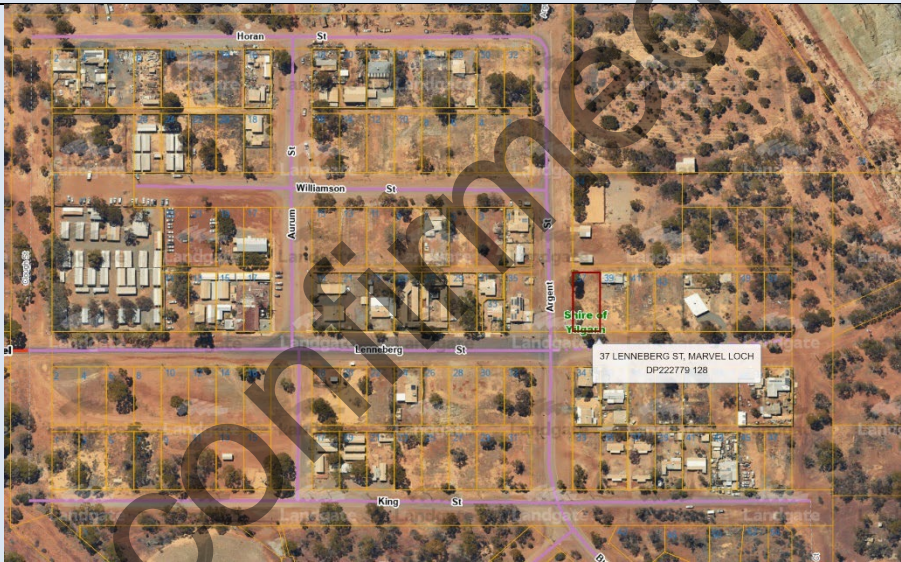

The following assessments have rates outstanding by more than three years and are in the name of a deceased estate where a search for beneficiaries has revealed no results:

- A7120 – 37-39 Lenneberg Street, Marvel Loch – 2 Titles (Lots 127 & 128)
- A7190 – 5 Williamson Street, Marvel Loch – 1 Title (Lot 67)
- A11010 – 18 Jones Street, Bullfinch – 3 Titles (Lots 270, 271 & 272)
- A11380 – 35 Jones Street, Bullfinch – 1 Title (Lot 301)



The following assessments have rate outstanding by more than three years for which it has not been possible to enter an acceptable and successful arrangement for payment of the outstanding balance owing.

- A1670 – 80 Antares Street, Southern Cross – 1 Title (lot 165)





37-39 LENNEBERG ST, MARVEL LOCH		
Assessment	A7120	
Ratepayer	Harold George BENNETT (DECD)	
Type / Zoning	Residential (Vacant) – Marvel Loch	
Period Outstanding	2018 / 2019 – 2023 / 2024 (6 Years)	
Amount Outstanding	\$7,097.21	
Last Payment	14 <sup>th</sup> Sept 2017 - \$850.00	
Recovery Action	Apr 18	Family notified Council of Mr Bennetts Passing. Mr Bennett & Family residing in NZ.
	Oct 19	Debt Referred to AMPAC for collection action.
	Nov 19	AMPAC recommended no further action due to the prohibitive cost of overseas skip trace.
Additional Information	Nil	
Location		
		




5 WILLIAMSON ST, MARVEL LOCH		
Assessment	A7190	
Ratepayer	Harold George BENNETT (DECD)	
Type / Zoning	Residential (Vacant) – Marvel Loch	
Period Outstanding	2018 / 2019 – 2023 / 2024 (6 Years)	
Amount Outstanding	\$7,017.71	
Last Payment	14 <sup>th</sup> Sept 2017 - \$850.00	
Recovery Action	Apr 18	Family notified Council of Mr Bennetts Passing. Mr Bennett & Family residing in NZ.
	Oct 19	Debt Referred to AMPAC for collection action.
	Nov 19	AMPAC recommended no further action due to the prohibitive cost of overseas skip trace.
Additional Information	Nil	
Location		
		





18 JONES ST, BULLFINCH		
Assessment	A11010	
Ratepayer	Charlotte Ann JONES (DECD)	
Type / Zoning	Residential – Bullfinch	
Period Outstanding	2018 / 2019 – 2023 / 2024 (6 Years)	
Amount Outstanding	\$5,322.14	
Last Payment	30 <sup>th</sup> Nov 2017 - \$329.54	
Recovery Action	Oct 21 Dec 21 Apr 21	Revenue WA notified Council that Mrs Jones was deceased. Referred to AMPAC for collection action, skip trace & probate search undertaken. No next of kin found. AMPAC recommends no further action.
Additional Information	Nil	
Location		
		



35 JONES ST, BULLFINCH		
Assessment	A11380	
Ratepayer	Brian William ARUNDEL (DECD)	
Type / Zoning	Residential – Bullfinch	
Period Outstanding	2009 / 2010 – 2023 / 2024 (15 Years)	
Amount Outstanding	\$393.50	
Last Payment	22 <sup>nd</sup> Jan 2016 - \$3,892.38	
Recovery Action	Dec 18 Dec 23	Referred to Council for approval to Return to the Crown. Return to the Crown rescinding motion endorsed by Council due to costs associated with clearing the derelict structures.
Additional Information	Rates and associated charges were written of in Dec 2018 with the assessment being marked as non-rateable since. Only ESL has accrued to date.	
Location		
		



80 ANTARES STREET, SOUTHERN CROSS		
Assessment	A1670	
Ratepayer	Dale Kane LAWS	
Type / Zoning	Residential – Southern Cross	
Period Outstanding	2011 / 2012 – 2023 / 2024 (13 Years)	
Amount Outstanding	\$21,644.12	
Last Payment	1 <sup>st</sup> Mar 2017 - \$50.00	
Recovery Action	May 23	Judgement in Council favour received.
	May 23	Mr Laws offered to repay at \$50 per fortnight. Offer declined as repayments would be less than interest accruing.
Additional Information	Between 2012/13 & 2015/16 Mr Laws was eligible for a Pensioner concession on his rates, Mr Laws elected to defer his rates during this period so has \$9,166.57 deferred pensioner rates included in the total outstanding shown above.	
Location		
		

## Comment

Nil

## Statutory Environment

### Local Government Act 1995

#### **6.64. Actions to be taken**

- (1) If any rates or service charges which are due to a local government in respect of any rateable land have been unpaid for at least 3 years the local government may, in accordance with the appropriate provisions of this Subdivision take possession of the land and hold the land as against a person having an estate or interest in the land and —
  - (a) from time to time lease the land; or
  - (b) sell the land; or
  - (c) cause the land to be transferred to the Crown; or
  - (d) cause the land to be transferred to itself.
- (2) On taking possession of any land under this section, the local government is to give to the owner of the land such notification as is prescribed and then to affix on a conspicuous part of the land a notice, in the form or substantially in the form prescribed.
- (3) Where payment of rates or service charges imposed in respect of any land is in arrears the local government has an interest in the land in respect of which it may lodge a caveat to preclude dealings in respect of the land, and may withdraw caveats so lodged by it.

The recommendation that follows is consistent with the legislative requirements.

## Strategic Implications

There are no strategic implications as a result of this report.

## Policy Implications

### Council Policy

3.9 - Rates and Charges Recovery Policy (Including Sewerage Charges Financial Hardship Policy)

### Financial Implications

Nil at this time, however, the cost of proceeding to an auction and potential for the write off of rates and charges in the future if the properties remain unsold.

### Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Nil	Nil	Nil
Financial Impact	Ongoing cost to Council of not collecting rates for assessments.	High (15)	Seize assessments and sell to new ratepayer/s
Service Interruption	Nil	Nil	Nil
Compliance	Nil	Nil	Nil
Reputational	Reputation for inefficient collection of outstanding rates	High (15)	Demonstration of good financial management in the efficient collection of outstanding rates
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

### Officer Recommendation and Council Decision

**46/2024**

***Moved Cr Granich/Seconded Cr Rose***

***That Council, pursuant to Section 6.64 (1) (b) of the Local Government Act 1995, take possession of the land indicated and proceed to sell the land listed hereunder which have rates in arrears for three or more years.***

***List of Land by Assessment Number:***

***Assessment: A1670 – 80 Antares Street, Southern Cross***  
***A7120 – 37-39 Lenneberg Street, Marvel Loch***  
***A7190 – 5 Williamson Street, Marvel Loch***  
***A11010 – 18 Jones Street, Bullfinch***  
***A11380 – 35 Jones Street, Bullfinch***

**CARRIED (6/0)**

## 9.2 Reporting Officer– Executive Manager Corporate Services

### 9.2.9 2024/25 - 2028/29 Corporate Business Plan

<b>File Reference</b>	<b>1.1.12.4</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Absolute Majority</b>
<b>Author</b>	<b>Fadzai Mudau- Finance Manager</b>
<b>Attachments</b>	<b>2024/25 – 2028/29 Corporate Business Plan</b>

#### Purpose of Report

To consider the modified Shire of Yilgarn 2024/25 – 2028/29 Corporate Business.

#### Background

The 2024/25 – 2028/29 Corporate Business Plan (CBP) includes a service delivery plan comprising 35 key services provided by Council. Each of these key services includes links to Councils Strategic Community Plan, a background on the service to be provided, expected service level and any anticipated issues that may impact the service being provided and any significant actions necessary to provide/maintain the expected service level or required due to statutory obligations.

The CBP also includes the projected operational income / expenditure necessary to provide the service for the coming budget year and estimates for the next four years.

#### Comment

The CBP is based on the current year's budget figures and a long-term historical average (adjusted for any anomalous instances) for the subsequent four years. An anticipated year on year Local Government Cost Index (LGCI) increase is then factored in. For the presented CBP the LGCI rate used is 3.9% as provided by WALGA in their December 2023 economic forecast.

#### Statutory Environment

Local Government Act 1995

#### 5.56. Planning for the future

- (1) A local government is to plan for the future of the district.



- (2) A local government is to ensure that plans made under subsection (1) are in accordance with any regulations made about planning for the future of the district.

Local Government (Administration) Regulations 1996

**19DA. Corporate business plans, requirements for (Act s. 5.56)**

- (1) A local government is to ensure that a corporate business plan is made for its district in accordance with this regulation in respect of each financial year after the financial year ending 30 June 2013.
- (2) A corporate business plan for a district is to cover the period specified in the plan, which is to be at least 4 financial years.
- (3) A corporate business plan for a district is to —
- (a) set out, consistently with any relevant priorities set out in the strategic community plan for the district, a local government's priorities for dealing with the objectives and aspirations of the community in the district; and
  - (b) govern a local government's internal business planning by expressing a local government's priorities by reference to operations that are within the capacity of the local government's resources; and
  - (c) develop and integrate matters relating to resources, including asset management, workforce planning and long-term financial planning.
- (4) A local government is to review the current corporate business plan for its district every year.
- (5) A local government may modify a corporate business plan, including extending the period the plan is made in respect of and modifying the plan if required because of modification of the local government's strategic community plan.
- (6) A council is to consider a corporate business plan, or modifications of such a plan, submitted to it and is to determine\* whether or not to adopt the plan or the modifications.

\*Absolute majority required.

- (7) If a corporate business plan is, or modifications of a corporate business plan are, adopted by the council, the plan or modified plan applies to the district for the period specified in the plan.

### Strategic Implications

Contained within the Corporate Business Plan

### Policy Implications

Nil

### Financial Implications

The Corporate Business Plan is an informing document for current and future budgets.

### Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
<b>Health/People</b>	Service delivery benefits the residents of the district.	Moderate (6)	Nil
<b>Financial Impact</b>	Funding deficit leads to cuts in service level provision.	Moderate (9)	Maintain adequate reserve funds for high-risk services such as sewers and waste disposal sites.
<b>Service Interruption</b>	Variable from minor inconvenience to significant health issue.	High (12)	For high-risk services such as sewerage and transport infrastructure, continue to maintain to a suitable standard.
<b>Compliance</b>	Local Government (Administration) Regulations 1996	Low (1)	Nil
<b>Reputational</b>	Service delivery not meeting community expectations.	Moderate (9)	Ensure services are adequately resourced.
<b>Property</b>	Various significant community buildings identified.	Moderate (6)	Ensure buildings are adequately maintained and resourced.
<b>Environment</b>	Effluent and putrescible waste treatment/disposal.	Moderate (6)	Well managed effluent treatment systems and waste management sites.

Risk Matrix						
Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

#### Officer Recommendation and Council Decision

47/2024

*Moved Cr Rose/Seconded Cr Bradford*

*That Council adopts the 2024/25 – 2028/29 Corporate Business Plan as presented.*

**CARRIED (6/0)**

## 9.2 Reporting Officer– Executive Manager Corporate Services

### 9.2.10 2024/25 – 2033/34 Long Term Financial Plan

<b>File Reference</b>	<b>8.2.5.6</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Absolute Majority</b>
<b>Author</b>	<b>Fadzai Mudau- Finance Manager</b>
<b>Attachments</b>	<b>2024/25 – 2033/34 Long Term Financial Plan</b>

#### Purpose of Report

For Council to consider adopting the revised Long-Term Financial Plan 2024/25 – 2033/34.

#### Background

In February 2009, the Minister for Local Government announced a package of wide-ranging local government reform strategies that were aimed at achieving greater capacity for local government to better plan, manage and deliver services to their communities with a focus on social, environmental, and economic sustainability.

One of the requirements was to develop and review a long-term financial plan (LTFP) that is a ten-year rolling plan that informs the Corporate Business Plan to activate Strategic Community Plan priorities. From these planning processes, annual budgets that are aligned with the strategic objectives can be developed.

#### Comment

The operating income and expenditure aspects of the LTFP are primarily developed utilising a CPI increase of 4.5% for the life of the plan, however the historic percentage increase/decrease of a given income or expense item could be utilised if appropriate. All estimates can be manually adjusted were necessary to reflect a realistic valuation for the specific income or expenditure item.

Rate income is calculated utilising a 2.5% increase for the first 5 years with the remaining 5 years being calculated on a CPI Increase.

The Forward Capital Works aspect of the LTFP has been developed in consultation with the senior management team and with Councils Asset Management Officer. It should be noted that many aspects of the proposed forward capital works are currently still under review and as such are estimations. It is anticipated that accurate forward capital works information will be available for 2024/25 onwards.

## Statutory Environment

### Local Government Act 1996

#### **5.56. Planning for the future**

- (1) A local government is to plan for the future of the district.
- (2) A local government is to ensure that plans made under subsection (1) are in accordance with any regulations made about planning for the future of the district.

*[Section 5.56 inserted: No. 49 of 2004 s. 42(6).]*

### Local Government (Administration) Regulations 1996

#### **19DA. Corporate business plans, requirements for (Act s. 5.56)**

- (1) A local government is to ensure that a corporate business plan is made for its district in accordance with this regulation in respect of each financial year after the financial year ending 30 June 2013.
- (2) A corporate business plan for a district is to cover the period specified in the plan, which is to be at least 4 financial years.
- (3) A corporate business plan for a district is to —
  - (a) set out, consistently with any relevant priorities set out in the strategic community plan for the district, a local government's priorities for dealing with the objectives and aspirations of the community in the district; and
  - (b) govern a local government's internal business planning by expressing a local government's priorities by reference to operations that are within the capacity of the local government's resources; and
  - (c) develop and integrate matters relating to resources, including asset management, workforce planning and long-term financial planning.

The recommendation that follows is consistent with the legislative requirements.

## Strategic Implications

### Strategic Goal

Civic Leadership

### Strategic Outcome

A trustworthy and cohesive Council that functions efficiently and effectively to meet the needs of our community.

### Policy Implications

There are no policy implications as a result of this report.

### Financial Implications

There are no immediate financial implications because of this report however if adopted will inform in the setting of the 2024/2025 Budgeted.

### Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Nil	Nil	Nil
Financial Impact	Nil	Nil	Nil
Service Interruption	Nil	Nil	Nil
Compliance	Compliance with the Local Government Act and associated Regulations.	Low (2)	Ensure Long Term Financial Plan Reviewed.
Reputational	Nil	Nil	Nil
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

**Officer Recommendation and Council Decision**

**48/2024**

***Moved Cr Rose/Seconded Cr Guerini***

***That Council endorses the Long-Term Financial Plan 2024/25 – 2033/34 as presented.***

**CARRIED BY ABSOLUTE MAJORITY (6/0)**

Unconfirmed

### 9.3 Reporting Officer– Executive Manager Infrastructure

#### 9.3.1 Plant Replacement Program 2024/2025 to 2033/2034

<b>File Reference</b>	<b>6.4.1.5</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Author</b>	<b>Glen Brigg-Exec Manager Infrastructure</b>
<b>Attachments</b>	<b>Plant Replacement Program</b>

#### Purpose of Report

For Council to consider the 10 Year Plant Replacement 2022/2023 to 2033/2034 for adoption.

#### Background

The Plant Replacement program shall ensure that the Shire's fleet of machinery and vehicles are kept fully applicable, to meet the Shire's budgeted construction and maintenance programmes for all assets. This shall involve consideration of new technology, processes and materials as well as the ongoing balance of the Shire's ownership versus external hire of its machinery and vehicle needs.

The development of a ten-year plant replacement plan is important, as it ensures that the cost of new purchases, are spread over the life of the plan. It also ensures that Council's fleet remains relevant and in good working condition, thereby minimising maintenance costs and lost productivity due to machine breakdowns.

#### Comment

Asset lifecycle management (ALM) is a crucial process that shire employs to ensure the smooth operation and longevity of their valuable assets.

Why asset lifecycle management matters. Effective ALM maximizes asset value, minimizes risks, and optimizes resource utilization. By strategically managing assets the Shire is able to enhance operational efficiency to achieve long-term sustainability.

The asset lifecycle refers to the, end-to-end process an asset undergoes from acquisition to disposal. Organizations monitor asset health using methods like real-time performance data and preventive maintenance.



## Stages of Asset Lifecycle Management

**Planning:** staff assess the need for an asset, its projected value, and associated risks. Risks, include likelihood of failure, and resource availability. Valuation involves gauging an asset's overall value, considering its useful life and projected performance.

**Acquisition:** This phase involves procuring the asset based on the planning stage. Proper acquisition ensures alignment with the Shire's goals and minimizes risks.

**Operation and Maintenance:** During the asset's useful life, it is operated, maintained, and monitored. Regular maintenance reduces costs, extends asset life, and prevents unplanned downtime.

**Disposal:** When an asset reaches the end of its useful life, it is disposed of appropriately. Proper disposal ensures compliance with regulations

The 2024/2025 plant replacement does not introduce any extra assets into the fleet. Four light trucks were preordered during 2023/2024 financial year due to long delivery times.

The new 8x4 Mack truck has left the factory and on its way to Blackmans, to build the new side tipping body. Hopefully this truck will be completed before the end of 2023/2024 financial year.

## Proposed replacements for the 2024/2025

1. **Grader:** The existing 2017 John Deere grader will be 8 years old and within the upper limit of primary production hours. The machine will be high risk of major component failure.
2. **Small tipper:** Parks and gardens, this unit is due for replacement. All the best asset management lifecycle data indicates a five-year replacement interval for light trucks.
3. **Tandem Dolly:** This tandem dolly was purchased second hand in 1999. This unit is below average condition. The Shire requires a second good quality dolly when running two 8x4 trucks with side tipping dog trailers.
4. **Road maintenance truck:** Preordered in 2023/2024 due to supply issues. This truck is used every day for installing signage, bitumen patching, and general repairs. Unit will include a hydraulic auger.
5. **Light trucks:** two 4x4 personnel carriers, one in construction and one in grader maintenance. These are 6.5 tonne, 4x4 trucks fitted with toolboxes and Kevrek cranes.

6. **Light fleet vehicle:** The Works Supervisor utility is the only light vehicle due for replacement.
7. **Water tank:** This is a slip in water tank which fits inside the 8x4 tipper body. This allows for quick removal when the truck is needed as a tipper.
8. **Ride on mower:** This replaces an existing unit. Maintenance and repairs increase rapidly once these machines start to age.

### Statutory Environment

The development and adoption of the 10 Year Plant Replacement Program forms a component of the Council obligation to produce a plan for the future under Section 5.56 (1) of the Local Government Act, 1995.

### Strategic Implications

The Plant Replacement shall ensure that the Shire's fleet of machinery and vehicles are kept fully applicable, to meet the Shire's budgeted construction and maintenance programmes for all assets. This shall involve consideration of new technology, processes and materials as well as the ongoing balance of the Shire's ownership versus external hire of its machinery and vehicle needs.

### Policy Implications

"Staff Policy N<sup>o</sup> 7.12 Motor Vehicle Replacement and Vehicle Standard and Accessories"

### Financial Implications

The 10 years Plant Replacement program will be included in the Shire's long-term financial plan.

### Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Nil	Nil	Nil
Financial Impact	Significant financial cost to Council. The Plant Replacement Programme for 2024/2025 financial year is estimated to cost \$800,500 (net)	Moderate (9)	All vehicles listed for replacement in the 2024/2025 replacement program be included in 2024/2025 budget deliberations

<b>Service Interruption</b>	Asset management risks can arise resulting in operational inefficiency, increase in costs, production loss, downtime	Moderate (9)	By strategically managing assets the Shire is able to enhance operational efficiency to achieve long-term sustainability.
<b>Compliance</b>	Nil	Nil	Nil
<b>Reputational</b>	Nil	Nil	Nil
<b>Property</b>	Nil	Nil	Nil
<b>Environment</b>	Nil	Nil	Nil

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

#### Officer Recommendation and Council Decision

49/2024

*Moved Cr Rose/Seconded Cr Newbury*

*That Council endorses the Shire of Yilgarn's 2024/2025 Plant Replacement Program, as presented, and as attached to this report.*

**CARRIED (6/0)**

SHIRE OF YILGARN																											
10 YEAR PLAN REPLACEMENT PLAN																											
Existing Plant								Year 1		Year 2		Year 3		Year 4		Year 5		Year 6		Year 7		Year 8		Year 9		Year 10	
Plant No	Rego	Item	Make	Year	Estd Life	Cost	Current Hours or Kilometres	2024/2025		2025/2026		2026/2027		2027/2028		2028/2029		2029/2030		2030/2031		2031/2032		2032/2033		2033/2034	
								Purchase Disposal	Net Impact	Purchase Disposal	Net Impact	Purchase Disposal	Net Impact	Purchase Disposal	Net Impact	Purchase Disposal	Net Impact	Purchase Disposal	Net Impact	Purchase Disposal	Net Impact	Purchase Disposal	Net Impact	Purchase Disposal	Net Impact	Purchase Disposal	Net Impact
2020	YL 542	Grader	12M Caterpillar	2017	8	\$333,295	7,327hrs				450,000														450,000		
											(140,000)	310,000													(140,000)	310,000	
2026	YL 4201	Grader	12M Caterpillar	2019	8	\$355,800	6,901hrs					450,000														450,000	
												(140,000)	310,000													(140,000)	310,000
2011	YL 087	Grader	John Deere 670	2017	8	\$329,000	9,138 hrs	450,000														450,000					
								(80,000)	370,000													(140,000)	310,000				
2103	YL 5199	Grader	Caterpillar 140M	2022	8	\$416,168	1,709hrs											450,000									
																		(140,000)	310,000								
2095	YL 296	Grader	Caterpillar 140M	2022	8	\$399,800	2,249hrs									450,000											
																(140,000)	310,000										
2035	YL 595	Roller - vib steel	Caterpillar	2019	8	\$157,500	3,113hrs							250,000													
														(50,000)	200,000												
2104	YL 5248	Roller - multi tyre	Caterpillar CW34	2022	8	\$188,618	1,439hrs											250,000									
																		(50,000)	200,000								
2094	YL 324	Loader	CAT 950H	2022	8	\$325,006	1,351hrs									400,000											
																(100,000)	300,000										
2118	YL330	Backhoe	Caterpillar 444	2023	8	\$249,350	280hrs													270,000							
																				(80,000)	190,000						-
2024	YL-651	Loader	Cat 924K IT	2016	8	\$247,160	2,290hrs					350,000															
												(80,000)	270,000														
2048	YL122	Tractor (Not Replaced)	John Deere	2021	10	\$68,992	564hrs																				
2013	YL 117	Truck - 8 wheel	Mack	2024	8	\$248,520	New	Ordered not delivered													480,000						
																					(120,000)	360,000					
2092	YL 7059	Semi trailer tipper	Howard Porter	2021	10	\$99,270	46,503kms														130,000						
																					(35,000)	95,000					
2093	YL 7016	Semi trailer tipper	Howard Porter	2021	10	\$99,270	49,130kms											130,000									
																		(35,000)	95,000								
1884	YL 7432	Float	Brucerock Engineering	2013	10	\$93,181	Unknown							200,000													
														(30,000)	170,000												
2022	YL 469	Truck - 8 Wheel	Mack	2018	8	\$281,160	6,689hrs				480,000											480,000					
											(100,000)	380,000										(100,000)	380,000				
2037	YL 698	Truck - 8 wheel	Mack	2020	8	\$279,903	3,622hrs							480,000													
														(100,000)	380,000												
Unknown	N/A	Tandem Dolly	Blackmans	2023	10	\$35,013	Unused																	40,000			
																								(15,000)	25,000		
P1748	YL7058	Tandem Dolly	Second/Hand	2013	10	\$20,000	Unknown	45,000																			
								(10,000)	35,000																		
2025	YL 414	Community Bus	Coaster	2018	8	\$118,369	41,331kms					200,000															
												(35,000)	165,000														
2107	YL 345	Ride-On Mower	Toro GM 3300	2022	5	\$46,004	159hrs							45,000										45,000			
														(6,000)	39,000									(6,000)	39,000		
2019	YL 298	Ride-On Mower	Toro GM 360	2018	5	\$35,310	1,657hrs	45,000										45,000									
								(4,500)	40,500									(6,000)	39,000								
2100	YL 605	Ride-On Mower	JD X754	2022	5	\$30,113	44hrs																	30,000			

									(30,000)	20,000					(30,000)	25,000											(30,000)	25,000		
2108	YL 5530	4x2 Ute (P&G)	Isuzu Ute	2022	4	\$32,108	2,354 km				40,000					40,000														
											(20,000)	20,000				(20,000)	20,000													
2032	YL 363	4x2 light truck (builders)	Fuso 4.5t truck	2024	5	\$67,882	2,392kms				80,000															80,000				
											(30,000)	50,000														(30,000)	50,000			
2047	YL 645	4 x 4 (Mechanic)	Fuso 4x4 truck	2024	8	\$145,667	2,126kms						140,000														140,000			
													(50,000)	90,000													(50,000)	90,000		
2114	YL 5067	4 x 4 Ute (Works)	Lnd Crs	2023	3	\$58,881	125,915 km			90,000						90,000														
										(50,000)	40,000					(50,000)	40,000													
2111	YL 38	4 x 4 Ute (Works)	Lnd Crs	2023	3	\$58,881	126,419 km			70,000						70,000														
										(50,000)	20,000					(50,000)	20,000										-			
E14630	YL 150	4x4 Ute (EMI)	Toyota Hilux (new)	2024	2	\$66,646	New			80,000		80,000				80,000										80,000		80,000		
										(60,000)	20,000		(60,000)	20,000		(60,000)	20,000								(60,000)	20,000		(50,000)	30,000	
E14221	YL333	4 x 4 Ute (works)	Toyota Landcruiser	2023	2	\$60,618	116,262 km	90,000			90,000			90,000			90,000									90,000		90,000		
								(70,000)	20,000		(70,000)	20,000		(70,000)	20,000		(70,000)	20,000								(70,000)	20,000		(70,000)	20,000
J14606	YL 190	Manager of Finance	Mitsubishi Outlander	2023	4	\$37,827	10,000 km				50,000						50,000													
											(20,000)	30,000					(20,000)	30,000												
E14631	YL 50	SUV (DCEO)	Kluger AWD	2023	2	\$57,980	59,609 km			65,000		65,000				65,000										65,000		65,000		
										(40,000)	25,000		(40,000)	25,000		(40,000)	25,000									(40,000)	25,000		(40,000)	25,000
E14630	YL 1	Sedan (CEO)	Toyota Prado	2024	2	\$73,126	12,300 km			75,000						75,000												75,000		
										(55,000)	20,000		(55,000)	20,000		(55,000)	20,000									(55,000)	20,000		(55,000)	20,000
E07113	YL 252	Dual Cab	Works Coordinator (Assets)	2021	4	\$50,882	60,604 km				60,000						60,000													
											(40,000)	20,000				(40,000)	20,000									(40,000)	20,000			
E14631	YL 285	Ford Ranger XLT	Safety/ Reglatory Services	2022	4	\$49,645	3,400 km			55,000						55,000												55,000		
										(35,000)	20,000					(35,000)	20,000											(35,000)	20,000	
CAPITAL COST OR OUTRIGHT PURCHASE PRICE								1,170,000		1,445,000		1,200,000		1,140,000		1,340,000		1,245,000		1,250,000		1,205,000		1,020,000		1,180,000				
(ESTIMATED TRADE) NET REPLACEMENT COST								(369,500)	800,500	(560,000)	885,000	(405,000)	835,000	(401,000)	739,000	(460,000)	880,000	(671,000)	574,000	(430,000)	820,000	(425,000)	780,000	(315,000)	705,000	(480,000)	700,000			

## 10 APPLICATIONS FOR LEAVE OF ABSENCE

Nil

## 11 MOTIONS FOR WHICH PREVIOUS NOTICE HAS BEEN GIVEN

### 11.1 Cr Bryan Close – Regional Banking

<b>File Reference</b>	<b>1.3.5.12</b>
<b>Disclosure of Interest</b>	<b>None</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Author</b>	<b>Nic Warren – Chief Executive Officer</b>
<b>Attachments</b>	<b>Nil</b>

#### Purpose of Report

For Council to consider a motion put forward by Cr Bryan Close regarding banking services in regional areas.

#### Background

As per the Shires standing orders, Cr Close has provided the relevant notice upon which to table a motion for decision by Council.

The motion relates to banking in regional areas, and seeks the Shire of Yilgarn to write to the Australian Local Government Association, advising of the Shire's concerns regarding regional banking whilst providing proposed provisions, of which would assist regional community members continue to have access to banking services, amidst the significant decline in face to face banking services.

#### Comment

Cr Close tables the following motion:

*That Council write to the Australian Local Government Association, advising the following:*

*The Shire of Yilgarn wishes to raise with the Australian Local Government Association, the disruption communities are suffering from banks withdrawing face-to-face branch services and ATMs, not only in rural towns, as impacted communities have testified to the 2023-24 Senate inquiry into bank closures in regional Australia, but also in metropolitan suburbs; and seeks ALGA to call on the Australian Government to establish a Commonwealth Post Office Savings Bank to:*

1. *Maintain face-to-face banking services, including cash withdrawals and deposits, for every community in Australia served by Australia Post's network of more than 4,000 post offices and postal outlets (which now exceeds the combined total of all bank branches);*
2. *Increase competition for the Big Four banks on service delivery;*
3. *Expand lending for small businesses and local communities;*
4. *Make low-interest loans to local governments;*
5. *Support the ongoing provision of essential postal and banking services.*

#### Statutory Environment

Nil

#### Strategic Implications

Nil.

#### Policy Implications

Nil.

#### Financial Implications

Nil.

#### Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Nil	Nil	Nil
Financial Impact	Nil	Nil	Nil
Service Interruption	Nil	Nil	Nil
Compliance	Nil	Nil	Nil
Reputational	Nil	Nil	Nil
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

#### Officer Recommendation and Council Decision

50/2024

*Moved Cr Rose/Seconded Cr Bradford*

*That Council write to the Australian Local Government Association, advising the following:*

*The Shire of Yilgarn wishes to raise with the Australian Local Government Association, the disruption communities are suffering from banks withdrawing face-to-face branch services and ATMs, not only in rural towns, as impacted communities have testified to the 2023-24 Senate inquiry into bank closures in regional Australia, but also in metropolitan suburbs; and seeks ALGA to call on the Australian Government to establish a Commonwealth Post Office Savings Bank to:*

- 1. Maintain face-to-face banking services, including cash withdrawals and deposits, for every community in Australia served by Australia Post's network of more than 4,000 post offices and postal outlets (which now exceeds the combined total of all bank branches);*
- 2. Increase competition for the Big Four banks on service delivery;*
- 3. Expand lending for small businesses and local communities;*
- 4. Make low-interest loans to local governments;*
- 5. Support the ongoing provision of essential postal and banking services.*

**CARRIED (6/0)**



## 12 NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF THE MEETING

## 13 MEETING CLOSED TO THE PUBLIC-CONFIDENTIAL ITEMS

51/2024

*Moved Cr Guerini/Seconded Cr Granich*

*That the business of an urgent nature be accepted by Council for consideration and that Council move into committee to consider the confidential matter and the meeting be closed to the public.*

**CARRIED (6/0)**

\*Kaye Crafter left the meeting at 6.15pm

### 13.1 Proposed Support For Commercial Operation

<b>File Reference</b>	<b>1.3.5.3</b>
<b>Disclosure of Interest</b>	<b>None</b>
<b>Voting Requirements</b>	<b>Absolute Majority</b>
<b>Author</b>	<b>Nic Warren – Chief Executive Officer</b>
<b>Attachments</b>	<b>Nil</b>

#### Purpose of Report

For Council to consider a request to provide funds to assist with ongoing provision of essential services within the Shire of Yilgarn.

#### Officer Recommendation

*That Council, by absolute majority, endorse an allocation up to a maximum of \$5,000, as per the terms and conditions contained in the “Terms of Reference – Commercial Support” document, as presented, to assist with ongoing provision of essential services within the Shire of Yilgarn.*

#### Advisory Notes:

*Due to the confidential nature of the terms of reference, the details of related entities have been redacted, however the funds relate to the support of essential services that provide a direct benefit to the Yilgarn community.*

## Council Decision

**52/2024**

**Moved Cr Guerini/Seconded Cr Granich**

***That Council, by absolute majority, endorse an allocation up to a maximum of \$5,000, as per the terms and conditions contained in the “Terms of Reference – Commercial Support” document, as amended, to assist with ongoing provision of essential services within the Shire of Yilgarn.***

**Advisory Notes:**

***Due to the confidential nature of the terms of reference, the details of related entities have been redacted, however the funds relate to the support of essential services that provide a direct benefit to the Yilgarn community.***

Reason the Council Decision is Different to the Council Recommendation

Council changed the terms contained within the Terms of Reference – Commercial Support.

**53/2024**

**Moved Cr Rose/Seconded Cr Granich**

***That the meeting be reopened to the public.***

**CARRIED (6/0)**

\*Kaye Crafter rejoined the meeting at 6.30pm

## 14 CLOSURE

As there was no further business to discuss, the Shire President declared the meeting closed at 6.34pm

I, Wayne Della Bosca, confirm the above Minutes of the Meeting held on Thursday, 18 April 2024, are confirmed on Thursday, 17 May 2024 as a true and correct record of the Mapril 2024 Ordinary Meeting of Council.

**Cr Wayne Della Bosca**  
**SHIRE PRESIDENT**



# WEROC Inc. CEO Committee Meeting

Monday 15 April 2024

Merredin Shire Council Chambers

## MINUTES

**WEROC | Wheatbelt East Regional Organisation of Councils**

Incorporating the Shires of Bruce Rock, Kellerberrin, Merredin, Westonia, Tammin and Yilgarn

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# WEROC Inc.

## Wheatbelt East Regional Organisation of Councils Inc.

Shires of Bruce Rock, Kellerberrin, Merredin, Tammin, Westonia, Yilgarn

Minutes of the CEO Committee Meeting held in Merredin on Monday 15 April 2024.

## MINUTES

### 1. OPENING AND ANNOUNCEMENTS

As per item 1.6.3 of the WEROC Inc. CEO Committee Terms of Reference, *the CEO of the WEROC Inc. Member Council corresponding with the incumbent Chair of the WEROC Inc. Board, will be the Chair of the Committee.*

The Shire of Merredin is currently the Chair of the WEROC Inc. Board and therefore also the Chair of the CEO Committee. Mr. John Merrick who is acting in the position of CEO of the Shire of Merredin is not an elected Member of the WEROC Inc. Board, and therefore deferred to one of the others CEO's present to Chair the meeting.

Mr. Raymond Griffiths was nominated to Chair the meeting.

Mr. Griffiths welcomed Members and opened the meeting at 9.10am.

### 2. RECORD OF ATTENDANCE AND APOLOGIES

#### 2.1 Attendance

Mr Raymond Griffiths, CEO Shire of Kellerberrin

Mr. John Merrick, Acting CEO Shire of Merredin

Mr Darren Mollenoyux, CEO Shire of Bruce Rock

Mr Bill Price, CEO Shire of Westonia

Ms Joanne Soderlund, CEO Shire of Tammin

Mr Nic Warren, CEO Shire of Yilgarn

Ms Rebekah Burges, Executive Officer WEROC Inc.

#### 2.2 Apologies

Nil

#### 2.3 Guests

Nil

### 3. DECLARATIONS OF INTEREST

As per Clause 42 of the Associations Incorporation Act 2015, *"a member of the management committee of an incorporated association who has a material personal interest in a matter being considered at a management committee meeting must, as soon as the member becomes aware of the interest, disclose the nature and extent of the interest to the management committee"*.

Name	Agenda Item / Initiative	Disclosure
Mr. Darren Mollenoyux	General disclosure	Mr. Mollenoyux advised that his wife works for REED so any discussion on childcare

		services could present a potential conflict. Mr. Mollenoyux also advised that he will be joining 150 Square consulting when he leaves the Shire of Bruce Rock and therefore any discussion regarding the engagement of a consulting service could present a potential conflict.
--	--	---

#### 4. MINUTES OF MEETINGS

*Attachment 1. WEROC Inc. CEO Committee Meeting Minutes 13102022*

The Minutes of the previous WEROC Inc. CEO Committee Meeting held in Kellerberrin on Thursday 13 October 2022, were presented at the WEROC Inc. Board Meeting held on 21 November 2022 and confirmed as a true and correct record as per the below resolution:

**RESOLUTION:** **Moved:** Mr. Darren Mollenoyux **Seconded:** Mr. Bill Price

*That the Minutes of the WEROC Inc. CEO Committee Meeting held in Kellerberrin on Thursday 13 October 2022 be confirmed as a true and correct record.*

**CARRIED**

#### 5. MATTERS FOR CONSIDERATION

##### 5.1 WEROC Futures Discussion

**Author:** Rebekah Burges, Executive Officer

**Disclosure of Interest:** No interest to disclose

**Date:** 1 April 2024

**Attachments:** *Attachment 2. WEROC Futures Discussion Summary Report*  
*Attachment 3: Funding Map*

**Financial Implications:** Nil

**Voting Requirement:** Simple Majority

**Background:**

At the WEROC Inc. Board meeting held on 29 November 2023, a staged approach to the discussion on future priorities for WEROC was agreed and is outlined below:

Activity	Timeframe
Initial discussion with all WEROC Board Members to identify expectations of WEROC and to discuss what has been working well to date and what can be improved in future.	29 November 2023
Shire survey to identify social, economic, and operational priorities and challenges.	January - February 2024
WEROC CEO Committee meeting to discuss common pain points and opportunities for collective action.	22 February 2024 (deferred to 15 April 2024)
WEROC Inc. Board to agree on priorities and actions for WEROC over the next 1 – 5 years.	Board Meeting on 6 March 2024 (deferred to 8 May 2024)

**Executive Officer Comment:**

A summary of the input provided through the initial discussion and Shire survey is provided as an attachment.

The purpose of today's discussion is to delve deeper into some of the common challenges and discuss potential resolutions and opportunities for collaborative action. The input provided will help guide the Board in determining the priorities and actions for WEROC over the near to medium term.

Some questions to consider in advance of the meeting and to prompt discussion during the meeting are provided below:

- 1) What other (i.e., not already captured in the survey) operational constraints or challenges are limiting progress for your Shire?
- 2) What other contextual constraints or challenges are limiting progress (economic, social, environmental) in the region?
- 3) What are the strengths or assets of the WEROC region that we should be trying to leverage?
- 4) What are the most impactful things WEROC can do to tackle these challenges or capitalize on these strengths/assets?
- 5) What current funding opportunities could WEROC collectively or individual Local Governments look to capitalise on (refer to Attachment 3)?

**Recommendation:**

That the CEO Committee discuss and agree on recommended future focus areas and actions for consideration by the WEROC Inc. Board.

**Comments from the meeting:**

Operational constraints/challenges and possible focus areas for WEROC:

- The cost of financial management software used by Local Governments is escalating. There may be an opportunity to save on costs through joint tendering.
  - The 4WDL group of councils undertook a joint tendering process recently. Ms. Joanne Soderlund offered to investigate their approach further and report back to the group.
  - Mr. Darren Mollenoyux advised that he may be able to get an example of a tender for financial software from the Midwest.
  - In order to proceed with this initiative, it would be necessary to first establish what joint functions are required and then create a working group to set up a common chart of accounts.
  - It was suggested that a meeting of finance officers from the respective Shires would be a good first step and the Shire of Merredin would be happy to host.
- Shire resources are stretched and attracting and retaining staff is a continual challenge.
  - It was discussed that while some functions can be outsourced, others (e.g., Governance and Compliance) are becoming increasingly important in-house.
  - A regional compliance officer that supports staff in each of the Shire's may be worth considering.
  - Progression of a pro forma template for Public Health Plans to support WEROC Local Governments in meeting this requirement is recommended. The Shire of Bruce Rock have already completed theirs and can provide insight into the process.

Economic constraints/challenges and possible focus areas for WEROC:

- Leveraging large-scale development projects in the region (e.g., mining and windfarms) could be a focus for WEROC.
- WEROC could campaign/advocate for a mandate that any new large-scale developments must contribute to a community investment fund. There are examples from other States (e.g., NSW and QLD) that could be followed.



- It may be worthwhile paying a consultant to develop a local planning policy for differential land use rating for wind farms, etc.
- Housing remains one of the biggest challenges. The outcome of the application to the Growing Regions Program for the joint housing project involving some of the WEROC shires is still not known. If this is not successful there are not many other funding avenues available.
- There may be merit in proposing a model whereby the State Government fund Local Governments to build housing on an agreement that for a defined term it is guaranteed for GROH and then released back to the Local Government for general rental.
- WEROC could invite the Minister for Planning, Lands, Housing and Homelessness (the Hon. John Carey) out to the region to discuss the above-mentioned housing and planning considerations.

Social constraints/challenges and possible focus areas for WEROC:

- The sustainability of childcare services in the region is tenuous. REED, who currently provide childcare services in Southern Cross, Merredin and Bruce Rock are constrained in their ability to expand, and some services are at risk, due to challenges in finding suitably qualified staff. Kellerberrin (which has a family daycare service at present) have tried to engage in a discussion with REED but they are not in a position to take on any additional towns.
  - There may be merit in exploring what models have been adopted in other regions.
  - WEROC could invite REED to a meeting to present on their future plans and current constraints.
- WEROC have an opportunity to capitalize on the Town Team funding and support available through our existing partnership.
  - Could potentially use the money allocated for a “Do-Over” event to activate the new Eastern Wheatbelt drive trail. For example, create an additional visitor attraction at each point on the trail (mural or other artwork), host a self-drive tour of the trail, or use the money for more promotional activities.

General comments:

- It was suggested that more frequent meetings of the CEO’s would help to identify and discuss common issues/concerns and enable better informed decision making at the whole of Board level.

## **6. OTHER MATTERS FOR NOTING**

NIL

## **7. FUTURE MEETINGS**

The next meeting of the WEROC Inc. Board will take place in Kellerberrin on Wednesday 8 May 2024. There are no further scheduled meetings of the WEROC Inc. CEO Committee at this time.

## **8. CLOSURE**

There being no further business the meeting was closed at 11.20am.

# Great Eastern Country Zone Minutes

## 11 April 2024

Hosted by the Shire of Kellerberrin  
Recreation and Leisure Centre  
110 Massingham Street, Kellerberrin

Meeting commenced at 9.33am

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## ATTACHMENTS

The following are provided as attachments to the Minutes

1. Item 5.1.1 Lotterywest presentation
2. Item 7.5 Water Corporation presentation

## 1 OPENING, ATTENDANCE AND APOLOGIES

---

### 1.1 OPENING

---

The Chair opened the meeting at 9.33am.

---

### 1.2 ATTENDANCE

---

#### MEMBERS

##### Shire of Bruce Rock

#### 2 Voting Delegates from each Member Council

President Cr Ram Rajagopalan

Cr Stephen Strange (**State Council Representative**)

##### Shire of Cunderdin

President Cr Alison Harris

Mr Stuart Hobley, Chief Executive Officer, non-voting

##### Shire of Dowerin

President Cr Robert Trepp

Cr Darrel Hudson

Mr Aaron Wooldridge, A/Chief Executive Officer, non-voting

##### Shire of Kellerberrin

Deputy President Cr Emily Ryan

Mr Raymond Griffiths, Chief Executive Officer, non-voting

##### Shire of Kondinin

Mr David Burton, Chief Executive Officer, non-voting

##### Shire of Koorda

President Cr Jannah Stratford

Mr Zac Donovan, Chief Executive Officer, non-voting

##### Shire of Merredin

President Cr Mark McKenzie

Deputy President Cr Renee Manning

Mr John Merrick, A/Chief Executive Officer, non-voting

##### Shire of Mount Marshall

President Cr Tony Sachse (**Zone Chair**)

Mr Ben McKay, Chief Executive Officer, non-voting

##### Shire of Narembeen

President Cr Scott Stirrat

Cr Michael Currie (observer)

##### Shire of Nungarin

President Cr Pippa de Lacy

Mr Ric Halse, Chief Executive Officer, non-voting

##### Shire of Tammin

Deputy President Cr Tanya Nicholls

Ms Joanne Soderlund, Chief Executive Officer, non-voting

##### Shire of Trayning

President Cr Melanie Brown

Cr Mark Leslie (observer)

Ms Leanne Parola, Chief Executive Officer, non-voting

<b>Shire of Westonia</b>	President Cr Mark Crees Deputy President Cr Ross Della Bosca
<b>Shire of Wyalkatchem</b>	President Cr Owen Garner Cr Rod Lawson Kerr Cr Christopher Loton (observer) Cr Mischa Stratford (observer) Ms Sabine Taylor, Chief Executive Officer, non-voting
<b>Shire of Yilgarn</b>	President Cr Wayne Della Bosca Mr Nic Warren, Chief Executive Officer, non-voting
<b>GUESTS</b>	
Water Corporation	Ms Rebecca Bowler, Manager Customer & Stakeholder – Goldfields & Agricultural Region
Wheatbelt Development Commission	Ms Renee Manning, Principal Regional Development Officer – Central East
Lotterywest	Lisa Jackson, Grants Development Manager
<b>MEMBERS OF PARLIAMENT</b>	Hon Steve Martin MLC, Member for the Agricultural Region Hon Mia Davies MLA, Member for Central Wheatbelt
<b>WALGA</b>	James McGovern, Manager Governance & Procurement Meghan Dwyer, Executive Officer Governance

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### 1.3 APOLOGIES

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<b>MEMBERS</b>	
<b>Shire of Bruce Rock</b>	Mr Darren Mollenoyux, Chief Executive Officer
<b>Shire of Dowerin</b>	Deputy President Cr Nadine McMorran
<b>Shire of Mount Marshall</b>	Deputy President Cr Nick Gillett
<b>Shire of Mukinbudin</b>	President Cr Gary Shadbolt Mr Dirk Sellenger, Chief Executive Officer
<b>Shire of Narembeen</b>	Ms Rebecca McCall, Chief Executive Officer
<b>Shire of Nungarin</b>	Deputy President Cr Gary Coumbe
<b>Shire of Tammin</b>	Cr Nick Caffell
<b>Shire of Westonia</b>	Mr Bill Price, Chief Executive Officer
<b>Shire of Yilgarn</b>	Deputy President Cr Bryan Close
<b>MEMBERS OF PARLIAMENT</b>	Hon Martin Aldridge MLC, Member for Agricultural Region Hon Colin de Grussa MLC, Member for Agricultural Region



## **GUESTS**

Main Roads WA  
Regional Development  
Australia WA

Department of Local  
Government, Sport and Cultural  
Industries

Mr Mohammad Siddiqui, Regional Manager Wheatbelt  
Mr Josh Pomykala, Director Regional Development

Ms Samantha Cornthwaite, Regional Director Wheatbelt

## **2 ACKNOWLEDGEMENT OF COUNTRY**

We, the Great Eastern Country Zone of WALGA acknowledge the continuing connection of Aboriginal people to Country, culture and community, and pay our respects to Elders past and present.

## **3 DECLARATIONS OF INTEREST**

Nil

## **4 ANNOUNCEMENTS**

Nil

## **5 GUEST SPEAKERS / DEPUTATIONS**

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### **5.1 SPEAKERS FOR THE APRIL ZONE MEETING**

---

#### **5.1.1 Lotterywest**

Lisa Jackson, Grants Development Manager, made a presentation to the Zone on funding processes and any potential areas of support Lotterywest can offer to the Great Eastern Country Zone region.

The presentation is attached (Attachment 1)

**Noted**

## **6 MEMBERS OF PARLIAMENT**

*Members of the State Government in attendance were invited to provide a brief update on matters relevant to the Zone.*

- Hon Steve Martin MLC, Member for the Agricultural Region
- Hon Mia Davies MLA, Member for Central Wheatbelt

**Noted**

## 7 AGENCY REPORTS

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### 7.1 DEPARTMENT OF LOCAL GOVERNMENT, SPORT AND CULTURAL INDUSTRIES

---

*Samanta Cornthwaite, Regional Director Wheatbelt, was an apology for the meeting.*

The DLGSC report was submitted for the Zone.

Executive Officer comment:

WALGA has contacted the Department and are working with them to allocate attendance at some Zone meetings. The Zone requested if an officer from the Department is attending, they would prefer an officer from the Local Government portfolio.

**Noted**

---

### 7.2 WHEATBELT DEVELOPMENT COMMISSION

---

*Renee Manning, Principal Regional Development Officer*

The Wheatbelt Development Commission report was submitted for information.

**Noted**

---

### 7.3 REGIONAL DEVELOPMENT AUSTRALIA WHEATBELT

---

*Josh Pomykala, Director Regional Development was an apology for the meeting.*

The Regional Development report was submitted for the Zone.

The Zone expressed its congratulations to Ms Mandy Walker who was awarded the 2024 AgriFutures Rural Women's Award for her project to help Wheatbelt businesses participate in the defence industry supply chain. The Zone requested the Executive Officer send a letter of congratulations to Ms Walker.

**Noted**

---

### 7.4 MAIN ROADS WESTERN AUSTRALIA

---

*Mohammad Siddiqui, Regional Manager Wheatbelt is an apology for the meeting.*

The Main Road Western Australia report was submitted for the Zone.

Shire of Westonia informed that the Carrabin Roadhouse intersection with Great Eastern Highway, the condition of which was discussed at previous meetings, has been repaired.

**Noted**

---

## 7.5 WATER CORPORATION

---

*Rebecca Bowler, Manager Customer and Stakeholder*

A short presentation was given to the Zone (Attachment 2).

Ms Bowler informed that the Water Corporation Board is due to consider an internal review of the serious storm event of February 2024 with information likely to be provided to the next Zone meeting.

### **Noted**

**The Zone adjourned for a short break at 11.18am.  
The meeting recommenced at approximately 11.30am.**

## 8 MINUTES

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### 8.1 CONFIRMATION OF MINUTES FROM THE GREAT EASTERN COUNTRY ZONE MEETING HELD ON 22 FEBRUARY 2024

---

The Minutes of the Great Eastern Country Zone meeting held on 22 February 2024 have previously been circulated to Member Councils.

### **RESOLUTION**

**Moved: Shire of Westonia  
Seconded: Shire of Yilgarn**

**That the Minutes of the meeting of the Great Eastern Country Zone held on 22 February 2024 be confirmed as a true and accurate record of the proceedings.**

**CARRIED**

---

### 8.2 BUSINESS ARISING FROM THE MINUTES FROM THE GREAT EASTERN COUNTRY ZONE MEETING HELD ON 22 FEBRUARY 2024

---

#### 8.2.1 Carriage Lighting – Rail Network

##### **Background:**

At the February Zone meeting, it was resolved that:

*That the Zone Executive Officer request a comment from WALGA on their capacity to advocate for change, with an item to be prepared for the next Great Eastern Zone meeting.*

##### **Comment**

The following comment has been provided by WALGA's Executive Manager Infrastructure:

WALGA is a stakeholder, but not leading advocacy to improve the conspicuity of trains. Further to the advice to the November Zone meeting the following activities have been undertaken:

- WALGA participated in a workshop and safety review of a trial installation of LED headlights, additional side and brow lighting to the existing locomotive fleet owned by CBH and operated by Aurizon. The workshop noted that this lighting is additional to required rail standards and focussed on potential risks of moving beyond current standards and risk mitigation actions.
- ALGA, representing the Local Government sector nationally, participated in the rail crossing safety roundtable in Brisbane in early March. Advocacy highlighted that with more than 20,000 level crossings intersecting roads and paths across the country, the safe system needs to deliver significantly more than public education and enforcement.

The Office of National Rail Safety Regulator (ONRSR) is currently consulting on a draft [Code of Practice – Level Crossings and Train Visibility](#) as requested by the Infrastructure and Transport Ministers. This code of practice will set out best practice to the industry and is intended to be admissible in a proceeding as evidence of whether or not a rail operator has complied with a duty or obligation under the *Rail Safety National Law*. Consultation is open until Thursday 11 April.

WALGA does not have sufficient resources to prioritise development of a submission in the four week consultation period.

## **Noted**

### **8.2.2 Medicare Rebate**

#### **Background**

At the February Zone meeting, it was resolved that:

*That the Zone Executive Officer write to Medicare / Services Australia and inform that the WALGA Great Eastern Country Zone is opposed to any change to the Medicare rebate for initial telehealth consultations with specialist doctors.*

The Zone Executive Officer sent correspondence to the Medicare Benefits Schedule (MBS) Review Committee (MRAC).

#### **Comment**

The MRAC acknowledged the Zone's correspondence and advised the following:

*As the consultation process closed on 6 November 2023 your submission will be considered more broadly by the department and we thank you for taking the time to provide feedback.*

*For future updates on the progress of this and other MRAC reviews, please monitor the [MRAC Webpage](#) on the Department of Health and Aged Care website.*

## **Noted**

### **8.2.3 Great Eastern Country Zone Conference 2025**

#### **Background:**

At the February Zone meeting, a Zone Conference Planning Subcommittee was established. Members of the committee are Cr Melanie Brown, Cr Jannah Stratford, Cr

Ram Rajagopalan, Cr Gary Shadbolt, Cr Tony Sachse, Cr Stephen Strange and Cr Mark Crees.

**Comment:**

The Zone secretariat will meet in early April with WALGA's Senior Adviser Events Michelle Dayman to initiate development of priority actions as agenda items for the initial meeting of the subcommittee.

**Executive Officer comment**

WALGA staff have met. An agenda for a meeting of the Subcommittee (TBC) will be prepared and distributed. An update and proposals for the Conference will be provide at the next Zone meeting.

**Noted**

---

### **8.3 MINUTES OF THE GREAT EASTERN COUNTRY ZONE EXECUTIVE COMMITTEE MEETING HELD ON 2 APRIL 2024**

---

The Minutes of the Great Eastern Country Zone Executive Committee meeting held on 2 April 2024 were submitted for the Zone.

**RESOLUTION**

**Moved: Shire of Nungarin**

**Seconded: Shire of Cunderdin**

**That the Minutes of the Great Eastern Country Zone Executive Committee meeting held on 2 April 2024 be received.**

**CARRIED**

---

### **8.4 BUSINESS ARISING FROM THE GREAT EASTERN COUNTRY EXECUTIVE COMMITTEE MEETING HELD ON 2 APRIL 2024**

---

#### **8.4.1 WoWem Sundowner**

**Background**

On March 15, Cr Alison Harris in partnership with other Members of the Great Eastern Country Zone, hosted a Sundowner for female councillors in the region; "Women of the Wheatbelt Elected Members Sundowner". At the February meeting of the Zone, it was resolved that a contribution up to the value of \$1,000 could be made to this event. No invoice has been received to date.

WALGA's communication team will be highlighting this event to the sector.

President Cr Harris provided the following update:

- Approximately 25 elected members attended.
- Positive feedback was received.
- There was interest in a meeting of the group at the LG Convention.
- Thanked the Hon Mia Davies, the Zone, and others, for their contributions to the event.

The Zone Executive Officer confirmed an invoice for \$625.00 is being processed for payment.

**Noted**

## **9 ZONE BUSINESS**

### **9.1.1 Enhanced and Alternative Education Opportunities for Regional WA**

The WALGA Secretariat requests consideration of the following item from the Great Southern Country Zone.

#### **Background**

The Great Southern Country Zone has written to the Minister for Education, Hon. Tony Buti MLA seeking support to prioritise increased State Government investment to improve regional education, including:

- Increased access to alternative programs for students disaffected by main-stream education, those at risk or who have specific learning needs, who may be disruptive, falling behind and at risk of failing to learn; providing these students with intensive support, active, empathic, and practical instruction, combined with health and other services to enable their success.
- Increased secondary education distance ATAR, VET and other WACE subject courses, if necessary supplemented by private providers, with qualified teacher mentoring and support provided in schools closest to students, supplemented with online access to subject specialist teachers to enable student success.
- Implement strategies to attract and retain quality teachers and subject specialists in remote communities, including:
  - Subsidised high standard GROH housing.
  - Increased financial bonuses, for remote locations and to encourage longer term retention.
- Providing sufficient GROH housing for State Government employees to reduce pressure on regional private rental availability and improve housing security for teachers and all Government service staff when transferring to regional locations.

The Great Southern Country Zone's call to action from State Government, seeks to reduce disadvantage for students living in regional Western Australia, so they can access the same quality educational opportunities available in metropolitan and regional centres, without need to attend boarding schools. In addition, these strategies will also deliver substantial economic and social benefit for regional communities.

#### **Comment**

If your region also experiences disadvantage in educational opportunities, the Great Southern Country Zone now seeks your consideration of the below recommendations and if the Great Eastern Country Zone accepts the recommendations below, then your Zone may use the above content to assist in developing your submissions.

The Great Southern Country Zone communicated with the Minister on the following matters:

- Supports the call to action to reduce regional disadvantage in educational opportunities;
- Agrees to write to the Minister for Education requesting action; and
- Requests the WALGA Secretariat to advocate to State Government on this matter.



## RESOLUTION

**Moved: Shire of Bruce Rock**

**Seconded: Shire of Kellerberrin**

**That the Great Eastern Country Zone:**

- 1. Supports the call to action to reduce regional disadvantage in educational opportunities;**
- 2. Agrees to write to the Minister for Education requesting action; and**
- 3. Requests the WALGA Secretariat to advocate to State Government on this matter.**

**CARRIED**

### **9.1.2 Agricultural Land Use**

WALGA has received a request from WEROC for a motion be presented to the GECZ for consideration.

#### **Background**

The Wheatbelt region is becoming an increasingly attractive place for investors seeking to decarbonise their operations and meet their environmental, sustainable and governance (ESG) obligations.

Project proponents are active in the region, seeking to develop projects across renewable energy (wind and solar farms), tree planting (for carbon offsets, biodiversity or nature repair credits, clearing offsets) and biofuel production. All are at various stages of development.

Without a coordinated or considered approach to settlement of those investments into the current predominantly agricultural landscape, there is a risk that poor outcomes may result for Wheatbelt communities, the economy and the environment.

#### **Current Situation**

This issue is not new and has been raised in zone meetings across the Wheatbelt region.

The 2023 WALGA State Council Annual General Meeting included a resolution that included referral to the WALGA People and Place Policy team for further work to be undertaken on:

*5.2 Land Use Policy - that WALGA establish and promote policies to protect and prioritise the preservation of agricultural land against its displacement by non-agricultural activities that lead to a net reduction of the State's productive agricultural land.*

In November 2023, the Avon Midland Zone resolved:

*That the Zone recommends to the WA Local Government Association that in considering land use policy WALGA establish policies that provide local governments options to protect and prioritise the preservation of agricultural land against its displacement by non-agricultural activities that lead to a net reduction of the State's productive agricultural land.*

At the February 2024 GECZ meeting, Cr. Crees spoke to item 9.4.1, where "Agricultural land use" was endorsed as a new strategic priority for the Zone. He noted concern about the impact of large scale land use change such as trees for carbon offsets on communities and the local economy.

Local government authorities in the Zone, including WEROC members are actively grappling with proponents seeking to undertake projects that will result in significant land use change across their Shires. Many of these land uses are driven by private and public decarbonisation ambitions.

Rather than individual local governments tackling this issue, WEROC proposes the Great Eastern Country Zone request WALGA to undertake investigation and provide advice to assist local governments in preparing to engage with proponents that helps minimise negative impacts and maximises positive outcomes for communities and the region.

### **Recommendation**

That WEROC recommend to GECZ that WALGA;

1. In considering Agricultural Land Use, establishes and promotes policy templates to guide Local Governments for their individual adoption to protect and prioritise the preservation of agricultural land against its displacement by non-agricultural activities that lead to a net reduction of the State's productive agricultural land.
2. Within the Policy includes such uses but not limited to tree planting for offsets or carbon, renewable energy generation and transmission.
3. Investigates potential impacts to local government rates on rural land, that has approved long term tree planting for different purposes, for example but not limited to planting for carbon offsets, planting for clearing offsets, or planting for renewable fuels; and renewable energy investments.
4. Provides advice to local government on what Policies or Special Area Rates should be considered for the land affected.

### **Clarifying comments**

As part of its investigation WALGA would consider:

- a) Land use change that relates to farmland where the primary purpose remains farming, but a portion of the land is used for renewable energy generation or tree planning,
- b) Land use changes that relate to farmland where the primary purpose becomes renewable energy generation or tree planting.

It is assumed for the purposes of this investigation that all rural land used for agriculture is considered "productive".

As part of its investigation WALGA will engage with Local Governments and landowners and work closely with agencies such as Department of Planning, Lands & Heritage, Department of Water and Environmental Regulation and Department of Primary Industries & Regional Development.

## RESOLUTION

**Moved: Shire of Merredin**

**Seconded: Shire Westonia**

**That the Great Eastern Country Zone recommend that WALGA**

- 1. In considering Agricultural Land Use, establishes and promotes policy templates to guide Local Governments for their individual adoption to protect and prioritise the preservation of agricultural land against its displacement by non-agricultural activities that lead to a net reduction of the State's productive agricultural land.**
- 2. Within the Policy includes such uses but not limited to tree planting for offsets or carbon, renewable energy generation and transmission.**
- 3. Investigates potential impacts to local government rates on rural land, that has approved long term tree planting for different purposes, for example but not limited to planting for carbon offsets, planting for clearing offsets, or planting for renewable fuels; and renewable energy investments.**
- 4. Provides advice to local government on what Policies or Special Area Rates should be considered for the land affected.**

**CARRIED**

### **9.1.3 Adoption of Policy and Advocacy Prioritisation Framework**

*By Kathy Robertson, Manager Association and Corporate Governance*

#### **Background**

State Council uses a Policy and Advocacy Prioritisation Framework to guide discussion and decision-making on policy and advocacy issues. The Framework was developed in 2020 on the request of State Council to assist State Councillors in determining the priority of a particular issue relative to existing (and competing) policy and advocacy priorities.

The Framework (included below) utilises 11 criteria to sharpen thinking (e.g. the impact on the Local Government sector, the number of Member Local Governments affected, the level of support amongst the public or other stakeholders, etc.), and encourage decision-makers to consider the wider context and impacts of the issue before settling on a pathway forward.

The Great Southern Country Zone also adopted the Prioritisation Framework not long after it was developed in 2020.

#### **Comment**

It is proposed that all Zones consider adopting the Policy and Advocacy Prioritisation Framework as included below.

If the Zone were to adopt the Prioritisation Framework, Zone Delegates could use it to guide their decision-making when determining whether or not to request action or advocacy from WALGA on a particular issue (that is, sector-wide issues). Issues that are not sufficiently prioritised (that is, regional issues) could instead be dealt with at the Zone level (e.g. through direct advocacy efforts on behalf of the Zone).

The Prioritisation Framework could also be used by Zone Delegates when drafting Agenda items and motions on policy or advocacy issues, using the criteria as prompts for what kind of information to include.

The Prioritisation Framework does not remove the need for judgements to be made and is intended to *guide*, not replace, decision-making.

How to use the Framework:

- If the majority of the factors are towards the left column, the issue is a high priority.
- If the majority of the factors are towards the middle, the issue requires action, but is not a high priority.
- If the majority of the factors are towards the right column, the issue is a low priority.

Following prioritisation, an appropriate and proportionate policy and advocacy approach can be determined.

<b>Impact on Local Government Sector</b> Impact on Local Government sector without intervention	High	Medium	Low
<b>Reach</b> Number of member Local Governments affected	Sector-wide	Significant (multiple regions, Zones, or bands)	Few
<b>Influence</b> Capacity to influence decision makers	High	Medium	Low
<b>Principles</b> Alignment to core principles such as autonomy, funding, general competence	Strong	Partial	Peripheral
<b>Clarity</b> Policy change needed is clear and well-defined	Clear	Partial	Unclear
<b>Decision-maker support</b> Level of support among decision-makers (political and administrative)	High	Medium	Low
<b>Public support</b> Level of support among the public or other stakeholders	High	Medium	Low
<b>Positive consequences for WALGA</b> Prospect of positive consequences for WALGA. E.g. enhanced standing among members or leverage for other issues.	High	Medium	Low

<b>Negative consequences for WALGA</b> Prospect of negative consequences for WALGA for not undertaking the advocacy effort. E.g. diminished standing among members or other stakeholders.	High	Medium	Low
<b>Partnerships</b> Potential for partnerships with other stakeholders	Yes (3+)	Possibly (1-2)	No (0)

## RECOMMENDATION

That the Great Eastern Country Zone adopt the Policy and Advocacy Prioritisation Framework to determine the priority of a particular policy or advocacy issue, and guide future decision-making.

## RESOLUTION

**Moved: Shire of Bruce Rock**

**Seconded: Shire of Wyalkatchem**

**That the Great Eastern Country Zone acknowledge the Policy and Advocacy Prioritisation Framework to determine the priority of a particular policy or advocacy issue, and guide future decision-making.**

**CARRIED**

### 9.1.4 Consultation Opportunities

The following consultations are currently open and Zone Local Governments may consider providing a response or formal submission:

#### **Standardised Meeting Procedures**

Meeting Procedures (Standing Orders) Local Laws have been the foundation for facilitating efficient and effective Council and Committee meetings.

State Government's Local Government Reform includes the proposal for replacing local laws with Standard Meeting Procedures Regulation. [The Department of Local Government, Sport and Cultural Industries is consulting](#) on proposals, with feedback required to the Department by 29 May 2024.

WALGA has prepared a [Discussion Paper](#) that combines the Department's Consultation Paper with comment and is seeking feedback from Local Governments.

This feedback will be utilised to develop a sector-wide advocacy position for submission to the Department.

Feedback on the WALGA Discussion Paper must be submitted to James McGovern, Manager Governance and Procurement by Monday, 29 April 2024.

For more information, [click here](#).

### **National Inquiry into Local Government Sustainability**

The House of Representatives Standing Committee on Regional Development, Infrastructure and Transport will inquire into and report on Local Government sustainability.

Local Governments are encouraged to make a submission by the due date of Friday, 3 May 2024 and provide recommendations relating to any or all of the inquiry's terms of reference.

WALGA is seeking an extension for this deadline for Local Governments until 31 May 2024. Further communications will be provided if this deadline extension is approved.

For more information, [click here](#).

### **2024 Regional Telecommunications Review**

The 2024 Regional Telecommunications Review has now commenced.

The Committee has been asked to examine the adequacy of regional Australia's telecommunications, including hearing from people in regional, rural and remote parts of Australia. You can find out more about how the Committee will do this in the [Terms of Reference](#).

For more information, [click here](#).

The WALGA Executive Officer will invite a Committee representative to attend an upcoming Zone meeting (June or August) as a guest speaker.

### **Noted**

## **10 ZONE REPORTS**

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### **10.1 CHAIR REPORT**

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*President Cr Tony Sachse*

The Zone Executive met on Tuesday, 2 April 2024. A range of items were discussed many of which form part of the agenda today. The emerging issue of Agricultural Land Use was added as a new strategic priority and there is some follow up regarding that today.

Thanks to the WALGA staff for their contribution in preparing today's agenda, especially James McGovern and our new GECZ Executive Assistant Meghan Dwyer. Meghan is an Executive Office with Governance at WALGA. Welcome Meghan.

Special thanks to our former Executive Assistant Naoimh Donaghy for her time and considerable effort over recent years.

Thanks also to the Shire of Kellerberrin for hosting us today.

## RESOLUTION

**Moved: Shire of Wyalkatchem**

**Seconded: Shire of Koorda**

**That the Zone Chair's report be received.**

**CARRIED**

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## 10.2 WHEATBELT DISTRICT EMERGENCY MANAGEMENT COMMITTEE (DEMC)

*President Cr Tony Sachse*

The last Wheatbelt DEMC met on 13 March 2024. The minutes have not yet been distributed.

There were presentations from:

- Red Cross
- Neville Ellis – Emergency Management Sector Adaptation Plan Discussion Paper

Agenda Items included:

- 8.1. Gingin Bushfire Debrief – Availability of traffic management contractors.
- 8.2. January Storms Electricity Supply Disruption Debrief
  - 8.2.1. Identification of Critical Infrastructure and its Interdependencies
  - 8.2.2. Vulnerable people register/database/list information sharing
  - 8.2.3. Reliance on 000 in emergencies
  - 8.2.4. Accommodation for operational staff in emergencies
  - 8.2.5. Generator usage during Total Fire Bans in emergencies
- 8.3. DEMC strategic activities
  - 8.3.1. District strategic plans
  - 8.3.2. Trainings and engagement
  - 8.3.3. District Level Exercises

The Wheatbelt Operational Area Support Group (OASG)/ISG is now meeting on an as needed basis.

## RESOLUTION

**Moved: Shire of Yilgarn**

**Seconded: Shire of Cunderdin**

**That the Wheatbelt District Emergency Management Committee Report be received.**

**CARRIED**



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### 10.3 REGIONAL HEALTH ADVOCACY GROUP

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*President Cr Alison Harris*

The Regional Health Advocacy Group report was submitted for the Zone.

#### RESOLUTION

**Moved: Bruce Rock**

**Seconded: Nungarin**

**That the Regional Health Advocacy Report be received.**

**CARRIED**

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### 10.4 WALGA ROADWISE

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*Position currently vacant.*

On behalf of the Zone, President Cr Tony Sachse expressed thanks to Cliff Simpson for his services to the Zone over many years.

## 11 WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION BUSINESS

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### 11.1 STATE COUNCILLOR REPORT

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*Cr Stephen Strange*

*Cr Strange provided a verbal report to the meeting.*

- At the Strategic Forum held on 6 March, the new Minister for Local Government, Hon Hannah Beazley addressed State Council and took questions.
- A Election Priorities workshop was held with State Councillors on 7 March.
- Encourage all Local Governments to make submission to both the State and Federal Telecommunications Reviews being conducted. A review of the Universal Services Obligations Agreement is also under review. Encourage this to be reference in any submission.
- The Salaries and Allowance Tribunal determination was recently issues. There has been an increase in the Band 4 allowances. The Regional/Isolation Allowance was not reviewed, a request made in the WALGA submission.
- Encourage Local Government to undertake training to prepare for the recording of meetings and new standardised meeting procedures.

#### RESOLUTION

**Moved: Shire of Wyalkatchem**

**Seconded: Shire of Narembeen**

**That the State Councillor Report be received.**

**CARRIED**

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## 11.2 STATE COUNCIL AGENDA ITEMS – 1 MAY 2024

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### Background

WALGA State Council meets five times each year and as part of the consultation process with Member Councils circulates the State Council Agenda for input through the Zone structure.

Zone delegates to consider the Matters for Decision contained in the WA Local Government Association State Council Agenda and put forward resolutions to Zone Representatives on State Council.

The full [State Council Agenda can be found on the WALGA website](#).

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### 11.2.1 Matters for Decision

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#### 71 Waste Levy Advocacy Position

*By Rebecca Brown, Manager Waste and Environment*

#### WALGA RECOMMENDATION

That State Council:

1. **Replace the existing WALGA *Waste Levy Policy Statement and Advocacy Position 7.4 Waste Management Funding*.**

**Local Government considers that:**

1. **Waste Avoidance and Resource Recovery Levy funds should be hypothecated to strategic waste management activities in line with the State Waste Strategy and strongly opposes the application of the Levy to non-waste management related activities, such as funding State Government core activities; and**
2. **The Levy should not be applied to licensed landfills outside the metropolitan area.**

2. **Endorse a new Waste Levy Advocacy Position as follows:**

**The Waste Avoidance and Resource Recovery Levy (the Levy) was established in WA to fund programs relating to the management, reduction, reuse, recycling, monitoring or measurement of waste and administering the fund. The current Levy is applied to waste generated, or landfilled, in the Perth metropolitan area.**

**Currently, only 25% of the collected funds are retained for strategic waste management activities, 75% are allocated to the ongoing operations of the Department responsible for administration of the Levy.**

**Local Government considers that:**

1. **The Waste Avoidance and Resource Recovery Levy funds must be fully hypothecated to strategic waste management activities in line with the State Waste Strategy and not be used for non-waste management related activities, such as funding State Government core activities.**

- 2. Strategic waste management activities funded by the State Government should:**
  - a. Provide adequate funding and support for Regional Councils, non-metropolitan and metropolitan Local Governments;**
  - b. Reflect the targets and priorities within the Waste Strategy;**
  - c. Fully fund and acknowledge the life cycle costs of infrastructure and services; and**
  - d. Facilitate the development, implementation and ongoing operation of Product Stewardship Schemes.**
- 3. The Levy should not be applied to waste generated in the non-metropolitan area as it is not feasible, or appropriate, to implement the Levy in areas with a limited rate base, access to markets for recycled materials, economic growth and resources to manage such a change.**
- 4. The Levy should not be applied to waste received at premises undertaking licensed activities whose primary purpose is resource recovery.**
- 5. The Levy must be supported by a clear, evidence-based rationale to demonstrate the suitability of how charges are set, how and where funds are allocated, and the extent to which it is delivering on its objectives.**

## **EXECUTIVE SUMMARY**

- The Waste Levy and Strategic Waste Funding Policy Statement was first endorsed in 2008 and was amended in 2018.
- The Statement outlines the Local Government position on levies charged on the weight or volume of waste received at licensed premises and the application of those funds to waste management activities.
- In 2023, the WA Government published the findings of a Review of the Waste Avoidance and Resource Recovery (WARR) Levy. The consultation summary report and supporting consultant report can be accessed on the Department of Water and Environmental Regulation (DWER) [website](#).
- Key outcomes of the Levy Review included a five-year schedule of increases and a commitment to investigate extending the levy boundary to regional areas.
- The new Waste Levy Advocacy Position uses contemporary language emphasises:
  - Full hypothecation of the Levy;
  - The key areas of expenditure for the Levy;
  - Opposition to the expansion of the Levy's geographic application;
  - Opposition to the application of the Levy to resource recovery activities; and
  - The need for a clear evidence-based rationale for setting and expending the Levy.
- The Municipal Waste Advisory Council (MWAC) endorsed the new Advocacy Position in February 2024.

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### **11.2.2 Policy Team and Committee Reports**

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- 8.1 Environment Policy Team Report
- 8.2 Governance Policy Team Report
- 8.3 Infrastructure Policy Team Report
- 8.4 People and Place Policy Team Report
- 8.5 Municipal Waste Advisory Council (MWAC) Report

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### 11.2.3 Matters for Noting/Information

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- 9.1 WALGA 2023 Emergency Management Survey
- 9.2 Tree Retention Model Local Planning Policy
- 9.3 Local Emergency Management Arrangements (LEMA) Improvement Plan Implementation
- 9.4 Planning and Building Performance Monitoring Project
- 9.5 2024 WALGA Aboriginal Engagement Forum

#### RESOLUTION

**Moved: Shire of Merredin**  
**Seconded: Shire of Yilgarn**

**That the Great Eastern Country Zone:**

- 1. Supports all Matters for Decision listed above in the May 2024 State Council Agenda, and**
- 2. Notes all other Policy Team and Committee Reports and Organisational Reports as listed in the May 2024 State Council Agenda.**

**CARRIED**

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### 11.3 WALGA PRESIDENT'S REPORT

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The WALGA President's report was submitted for the Zone.

#### RESOLUTION

**Moved: Shire of Bruce Rock**  
**Seconded: Shire of Cunderdin**

**That the WALGA's President's Report be received.**

**CARRIED**

## 12 EMERGING ISSUES

### 12.1.1 Invitations to attend a Zone Meeting

#### MOTION

**Moved: Shire of Bruce Rock**  
**Seconded: Shire of Westonia**

**That the Great Eastern Country Zone invite all State Government Ministers to attend an upcoming Zone meeting.**

## **AMENDMENT**

**Moved: Shire of Trayning**

**Seconded: Shire of Merredin**

**That the Great Eastern Country Zone invite the Minister for Local Government to attend an upcoming Zone meeting, followed by invitations to Minister's whose portfolio aligns with the Zone's Strategic Priorities.**

**LOST**

## **RESOLUTION**

**The substantive motion was put to the vote.**

**CARRIED**

### **12.1.2    2024 WALGA Convention**

The 2024 WALGA Convention will be held from Tuesday, 8 to Thursday, 10 October. The Convention returns to the Perth Convention and Exhibition Centre.

## **13        NEXT MEETING**

The next Executive Committee meeting will be held on Wednesday, 5 June 2024 commencing at 8.00am, via MSTeams.

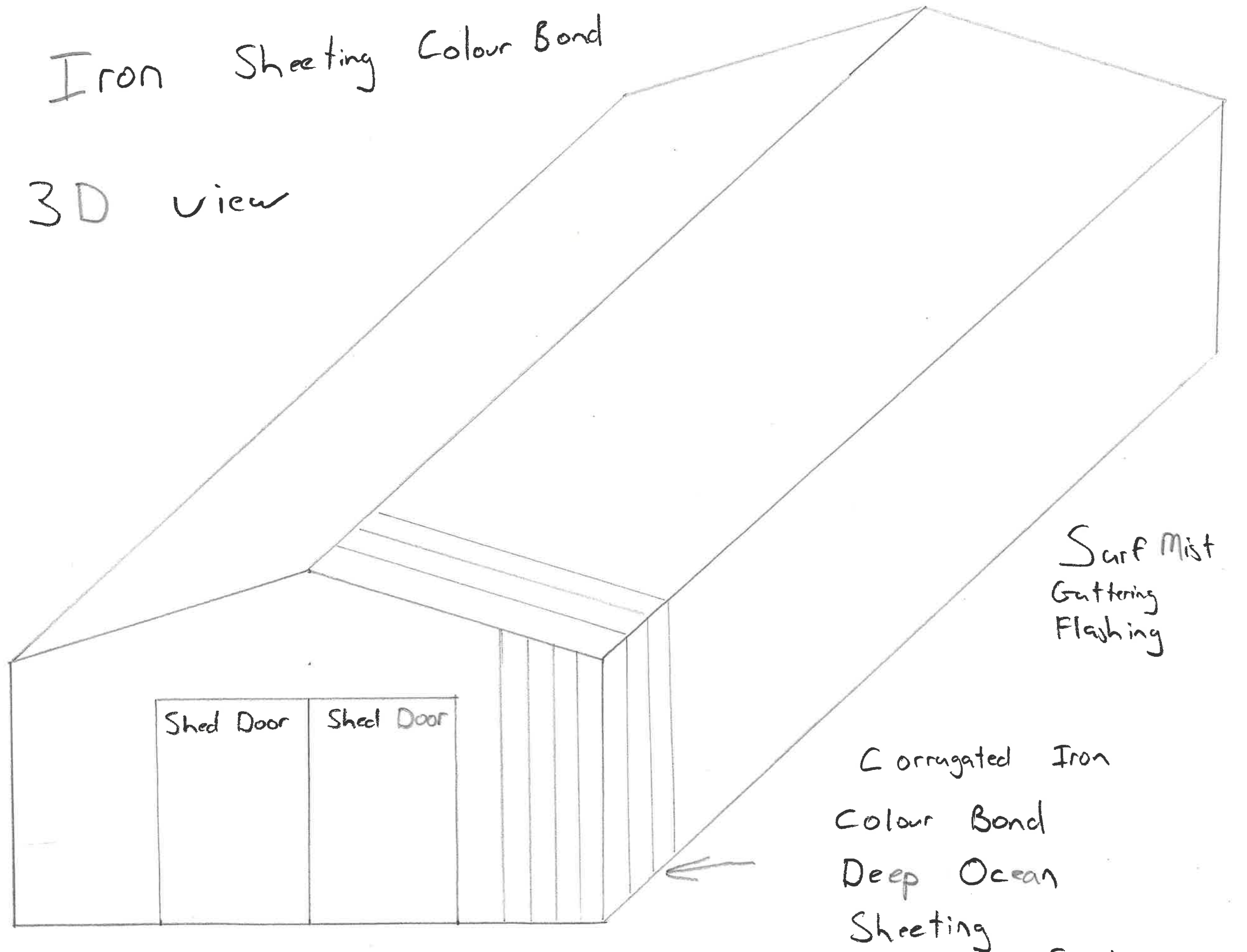
The next Great Eastern Country Zone meeting will be held on Thursday, 13 June 2024 commencing at 9.30am. This meeting will be hosted by the Shire of Merredin.

## **14        CLOSURE**

The Chair closed the meeting at 12.25pm.

# Iron Sheetting Colour Bond

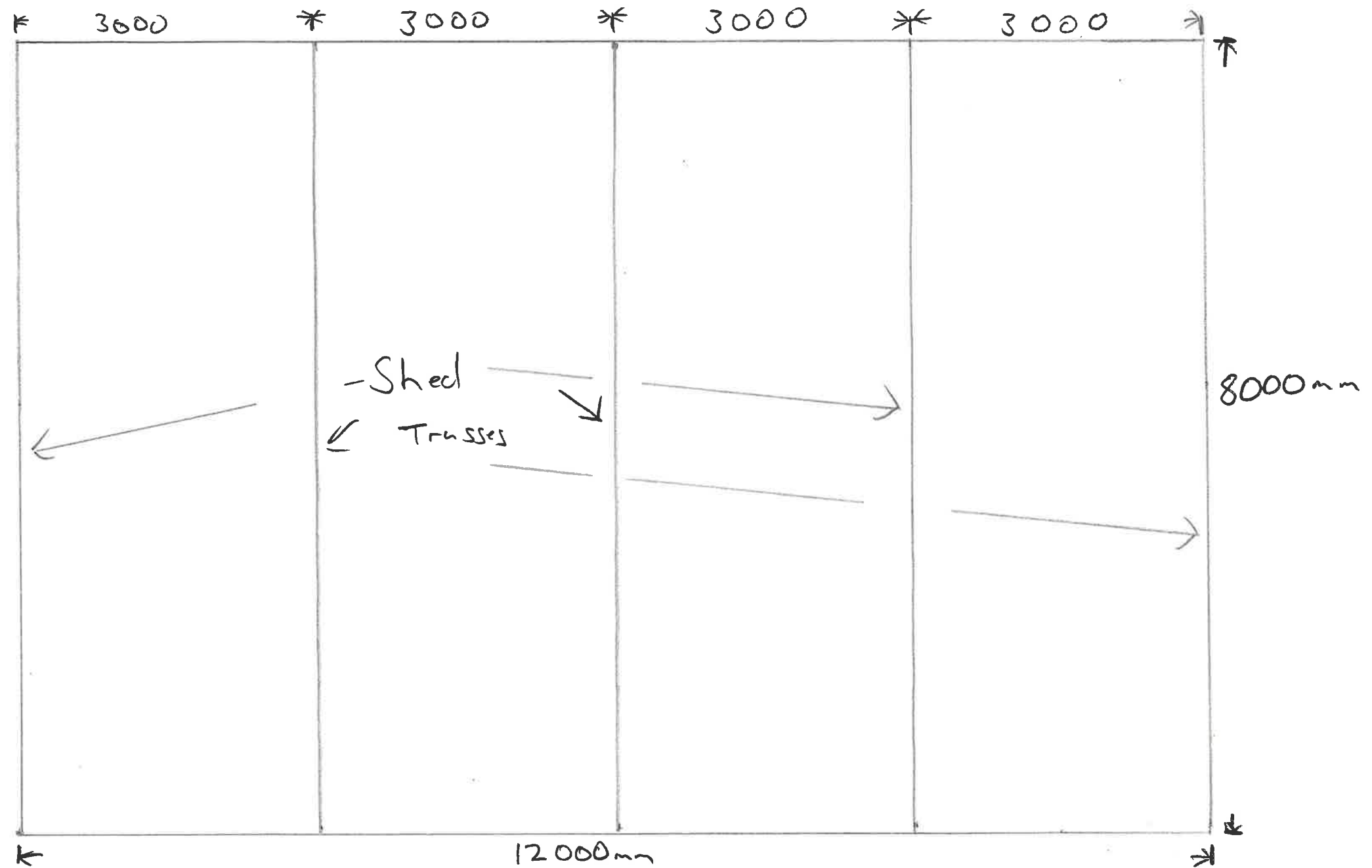
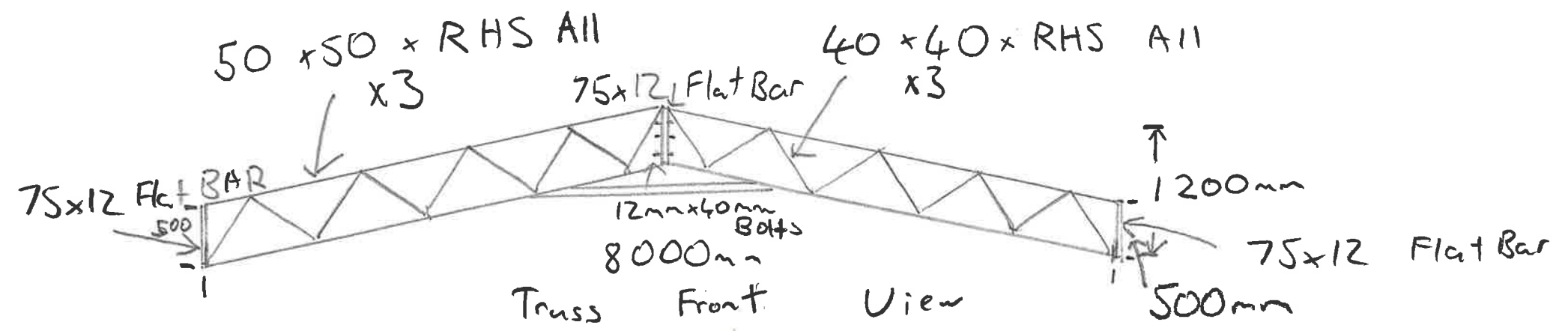
3D view



Surf Mist  
Guttering  
Flashing

Corrugated Iron  
Colour Bond  
Deep Ocean  
Sheetting

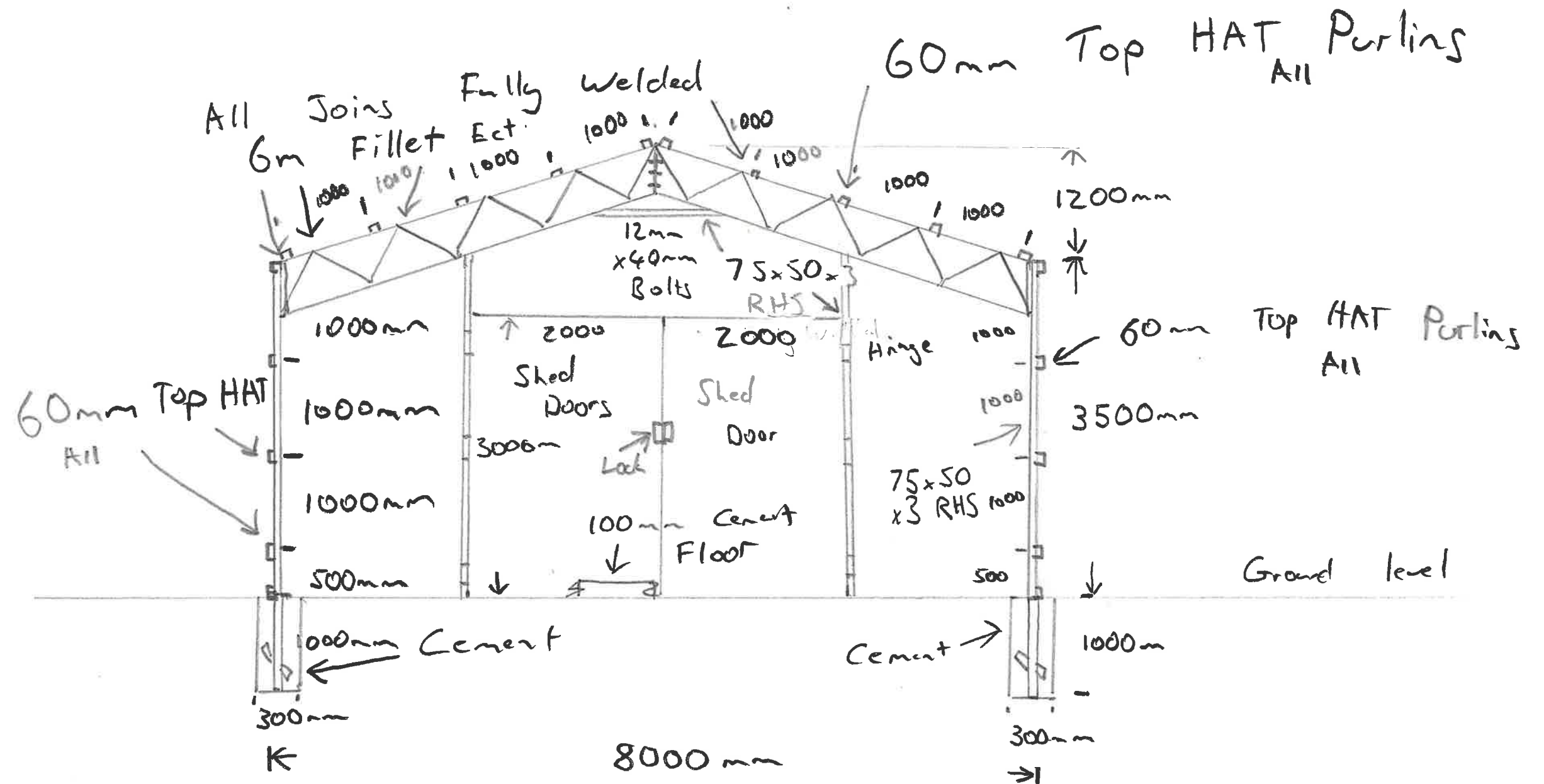
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Over head Shed View

Scale 2cm = 1m

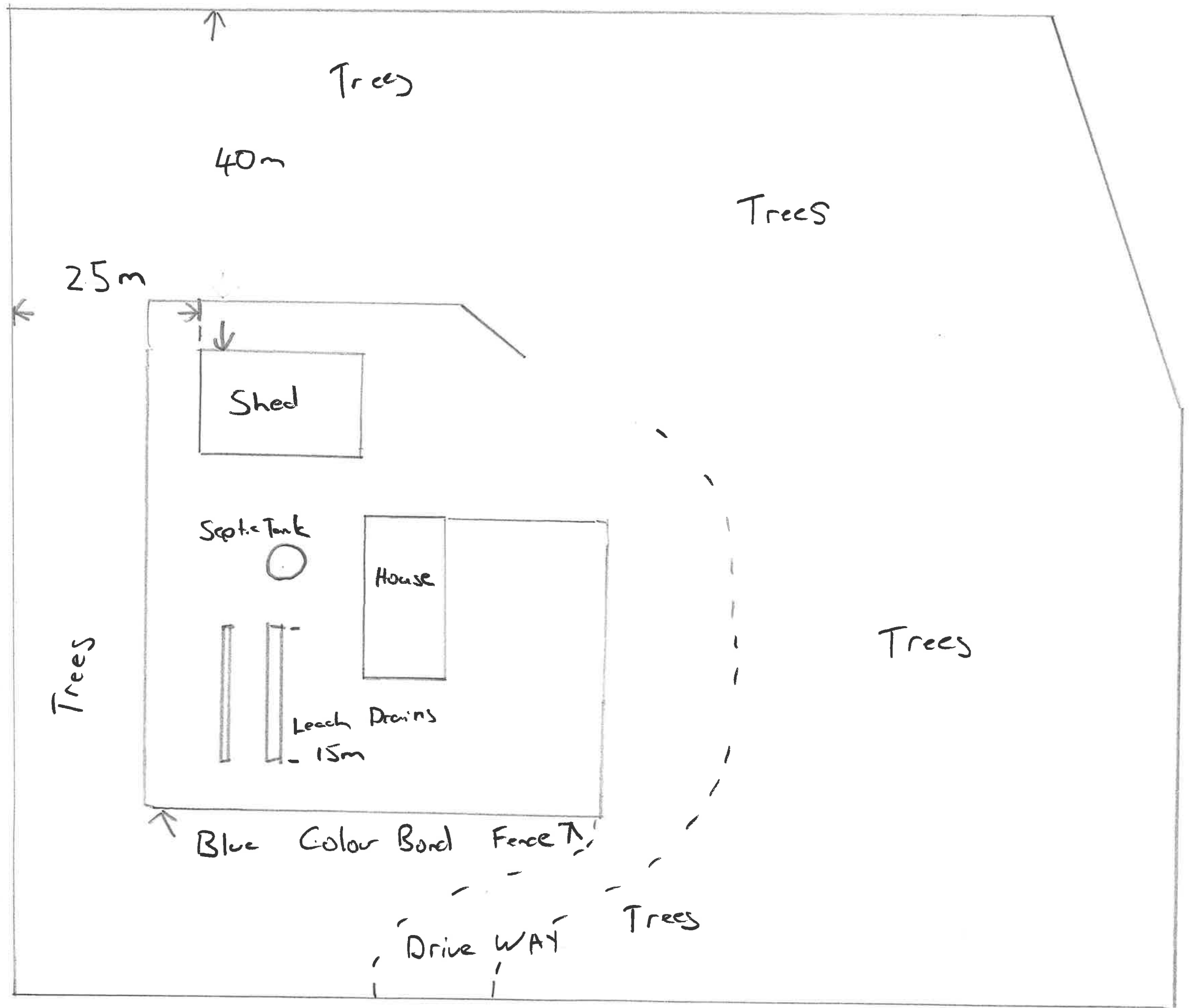




Front View

Scale 2cm = 1m

Crateris St



Pictoris St

Not To Scale

Marvel Lock Rd  
Polaris St

# Shed Doors

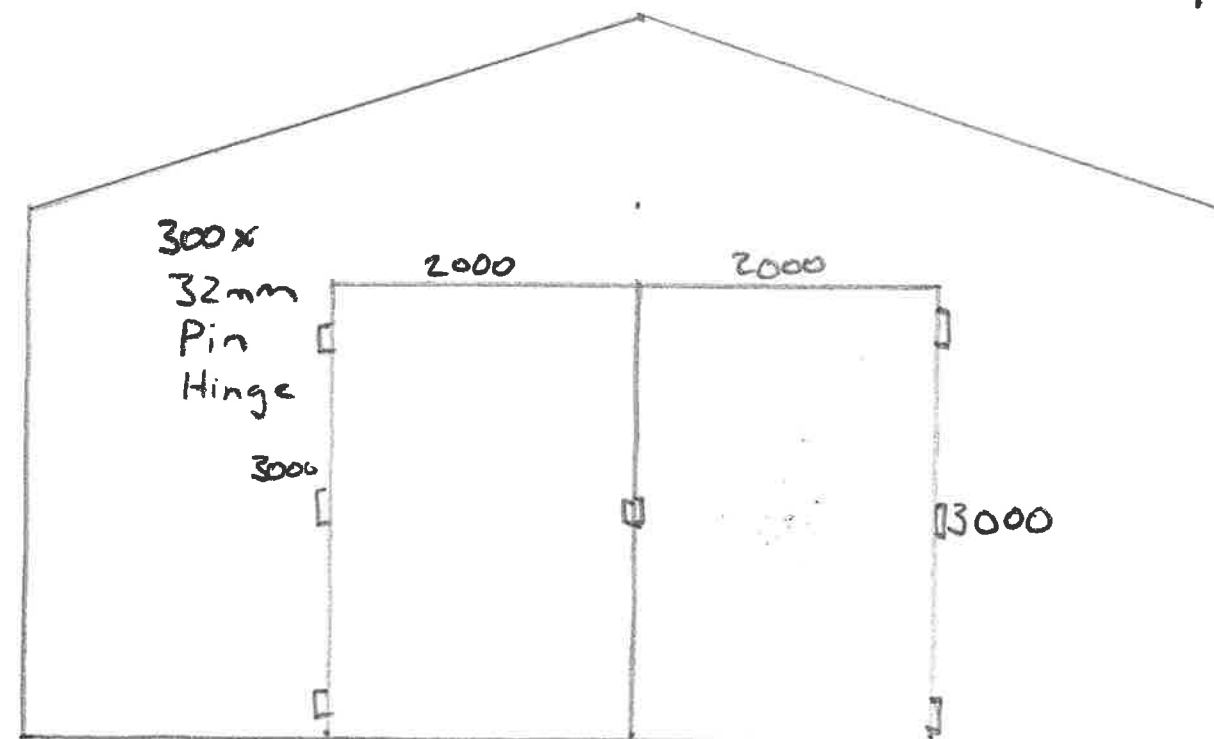
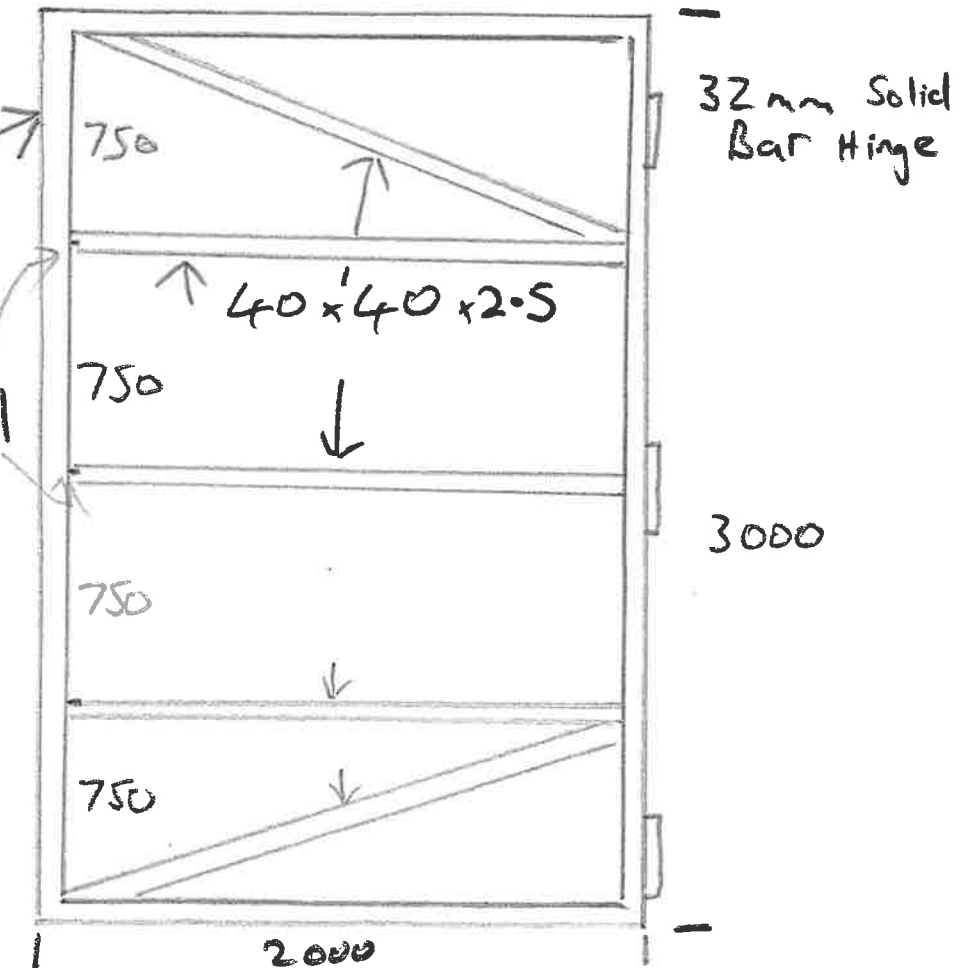
3 of 300mm Hinges Each  
Door 32mm Pin

32mm Bolt locks

50x50x16  
SHS

All Joins

Fully welded  
6mm Fillet



# **SHIRE OF YILGARN**

## **MONTHLY FINANCIAL STATEMENTS FOR THE MONTH ENDED 30 APRIL 2024**



# SHIRE OF YILGARN

## MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)

For the period ended 30 April 2024

*LOCAL GOVERNMENT ACT 1995*

*LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996*

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**SHIRE OF YILGARN**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 30 APRIL 2024**

	Supplementary Information	Adopted Budget Estimates (a) \$	YTD Budget Estimates (b) \$	YTD Actual (c) \$	Variance* \$ (c) - (b)	Variance* % ((c) - (b))/(b)	Var.
<b>OPERATING ACTIVITIES</b>							
<b>Revenue from operating activities</b>							
General rates	10	4,354,273	4,354,273	4,382,062	27,789	0.64%	▲
Grants, subsidies and contributions	14	517,278	425,951	1,098,837	672,886	157.97%	▲
Fees and charges		2,057,198	1,755,086	1,952,579	197,493	11.25%	▲
Service charges		178,010	73,320	86,531	13,211	18.02%	▲
Interest revenue		817,324	511,930	673,383	161,453	31.54%	▲
Other revenue		628,800	524,220	562,835	38,615	7.37%	▲
Profit on asset disposals	6	16,275	16,181	10,515	(5,666)	(35.02%)	▼
		<b>8,569,158</b>	<b>7,660,961</b>	<b>8,766,742</b>	<b>1,105,781</b>	<b>14.43%</b>	
<b>Expenditure from operating activities</b>							
Employee costs		(4,214,390)	(3,539,081)	(3,402,463)	(136,618)	(3.86%)	▼
Materials and contracts		(2,311,179)	(3,034,853)	(1,493,786)	(1,541,067)	(50.78%)	▼
Utility charges		(873,180)	(727,460)	(636,082)	(91,378)	(12.56%)	▼
Depreciation		(4,830,700)	(4,025,510)	(3,955,462)	(70,048)	(1.74%)	▼
Finance costs		(12,662)	(10,550)	(8,465)	(2,085)	(19.76%)	▼
Insurance		(345,199)	(311,492)	(373,415)	61,923	19.88%	▲
Other expenditure		(853,840)	(719,580)	(709,417)	(10,163)	(1.41%)	▼
Loss on asset disposals	6	(286,154)	(283,949)	(217,696)	(66,253)	(23.33%)	▼
		<b>(13,727,304)</b>	<b>(12,652,475)</b>	<b>(10,796,786)</b>	<b>(1,855,689)</b>	<b>14.67%</b>	
Non-cash amounts excluded from operating activities	Note 2(b)	5,100,579	4,293,278	4,163,336	(129,942)	(3.03%)	▼
<b>Amount attributable to operating activities</b>		<b>(57,567)</b>	<b>(698,236)</b>	<b>2,133,292</b>	<b>2,831,528</b>	<b>405.53%</b>	
<b>INVESTING ACTIVITIES</b>							
<b>Inflows from investing activities</b>							
Proceeds from capital grants, subsidies and contributions	15	3,982,064	3,251,781	3,802,352	550,571	16.93%	▲
Proceeds from disposal of assets	6	563,500	393,500	412,590	19,090	4.85%	▲
		<b>4,545,564</b>	<b>3,645,281</b>	<b>4,214,942</b>	<b>569,661</b>	<b>15.63%</b>	
<b>Outflows from investing activities</b>							
Payments for property, plant and equipment	5	(4,818,574)	(1,296,210)	(1,913,804)	617,594	47.65%	▲
Payments for construction of infrastructure	5	(4,647,866)	(1,621,960)	(3,114,928)	1,492,968	92.05%	▲
<b>Amount attributable to investing activities</b>		<b>(4,920,876)</b>	<b>727,111</b>	<b>(813,790)</b>	<b>2,680,223</b>	<b>(211.92%)</b>	
<b>FINANCING ACTIVITIES</b>							
<b>Inflows from financing activities</b>							
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	
<b>Outflows from financing activities</b>							
Repayment of borrowings	11	(97,695)	(97,695)	(97,695)	0	0.00%	
Payments for principal portion of lease liabilities	12	(1,107)	(1,107)	(1,107)	0	0.00%	
Transfer to reserves	4	(636,490)	0	(414,423)	(414,423)	0.00%	▼
		<b>(735,292)</b>	<b>(98,802)</b>	<b>(513,225)</b>	<b>(414,423)</b>	<b>(419.45%)</b>	
<b>Amount attributable to financing activities</b>		<b>(735,292)</b>	<b>(98,802)</b>	<b>(513,225)</b>	<b>(414,423)</b>	<b>(419.45%)</b>	
<b>MOVEMENT IN SURPLUS OR DEFICIT</b>							
<b>Surplus or deficit at the start of the financial year</b>		6,019,294	6,019,294	7,273,878	1,254,584	20.84%	▲
Amount attributable to operating activities		(57,567)	(698,236)	2,133,292	2,831,528	405.53%	▲
Amount attributable to investing activities		(4,920,876)	727,111	(813,790)	2,680,223	(211.92%)	▲
Amount attributable to financing activities		(735,292)	(98,802)	(513,225)	(414,423)	(419.45%)	▼
<b>Surplus or deficit after imposition of general rates</b>		<b>305,559</b>	<b>5,949,367</b>	<b>8,080,155</b>	<b>2,130,788</b>	<b>35.82%</b>	▲

**KEY INFORMATION**

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

\* Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

**SHIRE OF YILGARN**  
**STATEMENT OF FINANCIAL POSITION**  
**FOR THE PERIOD ENDED 30 APRIL 2024**

		Supplementary Information	30 June 2023	30 April 2024
			\$	\$
<b>CURRENT ASSETS</b>				
Cash and cash equivalents	3		17,257,361	18,177,468
Trade and other receivables			678,977	826,841
Inventories	8		14,114	31,706
Contract assets	8		1,069,179	1,063,123
<b>TOTAL CURRENT ASSETS</b>			19,019,631	20,099,138
<b>NON-CURRENT ASSETS</b>				
Trade and other receivables			62,288	61,595
Other financial assets			81,490	81,490
Property, plant and equipment			33,132,991	33,688,212
Infrastructure			457,095,927	456,995,305
Right-of-use assets			4,424	3,324
<b>TOTAL NON-CURRENT ASSETS</b>			490,377,120	490,829,926
<b>TOTAL ASSETS</b>			509,396,751	510,929,064
<b>CURRENT LIABILITIES</b>				
Trade and other payables	9		499,950	340,437
Other liabilities	13		1,057,106	1,075,426
Lease liabilities	12		1,326	219
Borrowings	11		97,695	0
Employee related provisions	13		425,957	425,957
<b>TOTAL CURRENT LIABILITIES</b>			2,082,034	1,842,039
<b>NON-CURRENT LIABILITIES</b>				
Lease liabilities	12		2,979	2,979
Borrowings	11		662,883	662,883
Employee related provisions			62,432	62,432
Other provisions			242,523	242,523
<b>TOTAL NON-CURRENT LIABILITIES</b>			970,817	970,817
<b>TOTAL LIABILITIES</b>			3,052,851	2,812,856
<b>NET ASSETS</b>			<b>506,343,900</b>	<b>508,116,208</b>
<b>EQUITY</b>				
Retained surplus			66,181,496	67,539,381
Reserve accounts	4		9,762,740	10,177,163
Revaluation surplus			430,399,664	430,399,664
<b>TOTAL EQUITY</b>			<b>506,343,900</b>	<b>508,116,208</b>

This statement is to be read in conjunction with the accompanying notes.



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 APRIL 2024

1 BASIS OF PREPARATION AND SIGNIFICANT ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

**Local Government Act 1995 requirements**

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

*Local Government (Financial Management) Regulations 1996*, regulation 34 prescribes contents of the financial report. Supporting information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

**THE LOCAL GOVERNMENT REPORTING ENTITY**

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 16 to these financial statements.

**Judgements and estimates**

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- impairment of financial assets
- estimation of fair values of land and buildings, infrastructure and investment property
- estimation uncertainties made in relation to lease accounting
- estimated useful life of intangible assets

**SIGNIFICANT ACCOUNTING POLICIES**

Significant accounting policies utilised in the preparation of these statements are as described within the 2023-24 Annual Budget. Please refer to the adopted budget document for details of these policies.

**PREPARATION TIMING AND REVIEW**

Date prepared: All known transactions up to 08 May 2024

**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 30 APRIL 2024**

**2 STATEMENT OF FINANCIAL ACTIVITY INFORMATION**

		Adopted Budget Opening 2023/24	Last Year Closing 30 June 2023	Year to Date 30 April 2024
<b>(a) Net current assets used in the Statement of Financial Activity</b>				
<b>Current assets</b>				
Cash and cash equivalents	3	\$ 12,763,943	\$ 17,257,361	\$ 18,177,468
Trade and other receivables		599,586	678,977	826,841
Inventories	8	39,128	14,114	31,706
Contract assets	8	178,731	1,069,179	1,063,123
		13,581,388	19,019,631	20,099,138
<b>Less: current liabilities</b>				
Trade and other payables	9	(1,122,184)	(499,950)	(340,437)
Other liabilities	13	(1,010,486)	(1,057,106)	(1,075,426)
Lease liabilities	12	-2749	(1,326)	(219)
Borrowings	11	(96,617)	(97,695)	0
Employee related provisions	13	(471,302)	(425,957)	(425,957)
		(2,703,338)	(2,082,034)	(1,842,039)
<b>Net current assets</b>		<b>10,878,050</b>	<b>16,937,597</b>	<b>18,257,099</b>
<b>Less: Total adjustments to net current assets</b>	Note 2(c)	(9,762,740)	(9,663,719)	(10,176,944)
<b>Closing funding surplus / (deficit)</b>		<b>1,115,310</b>	<b>7,273,878</b>	<b>8,080,155</b>

**(b) Non-cash amounts excluded from operating activities**

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

		Adopted Budget	YTD Budget (a)	YTD Actual (b)
<b>Non-cash amounts excluded from operating activities</b>		<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Adjustments to operating activities</b>				
Less: Profit on asset disposals	6	(16,275)	(16,181)	(10,515)
Add: Loss on asset disposals	6	286,154	283,949	217,696
Add: Depreciation		4,830,700	4,025,510	3,955,462
- Pensioner deferred rates				693
<b>Total non-cash amounts excluded from operating activities</b>		<b>5,100,579</b>	<b>4,293,278</b>	<b>4,163,336</b>

**(c) Current assets and liabilities excluded from budgeted deficiency**

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

		Adopted Budget Opening 30 June 2023	Last Year Closing 30 June 2023	Year to Date 30 April 2024
<b>Adjustments to net current assets</b>		<b>\$</b>	<b>\$</b>	<b>\$</b>
Less: Reserve accounts	4	(9,762,740)	(9,762,740)	(10,177,163)
Add: Current liabilities not expected to be cleared at the end of the year:				
- Current portion of borrowings	11		97,695	0
- Current portion of lease liabilities	12		1,326	219
<b>Total adjustments to net current assets</b>	Note 2(a)	<b>(9,762,740)</b>	<b>(9,663,719)</b>	<b>(10,176,944)</b>

**CURRENT AND NON-CURRENT CLASSIFICATION**

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 30 APRIL 2024**

**3 EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2023-24 year is \$10,000 or 10.00% whichever is the greater.

Description	Var. \$	Var. %	
	\$	%	
<b>Revenue from operating activities</b>			
<b>Grants, subsidies and contributions</b>	672,886	157.97%	▲
Variance due to year-to-date HVRIC contributions being nearly double the annual budgeted amount			
<b>Fees and charges</b>	197,493	11.25%	▲
Ongoing roadworks resulting in increased usage of standpipe water and more bookings for the caravan park.			
<b>Interest revenue</b>	161,453	31.54%	▲
Interest rates have increased since the beginning of financial year, leading to higher-than-budgeted interest received on council investments.			
<b>Expenditure from operating activities</b>			
<b>Utility charges</b>	(91,378)	(12.56%)	▼
Lower utility charges resulted from installation of solar on some buildings as well as general unders and overs			
<b>Insurance</b>	61,923	19.88%	▲
Variance due to timing differences in setting the budget			
<b>Loss on asset disposals</b>	(66,253)	(23.33%)	▼
Variance due to disposal of skeleton weed vehicles meant to be disposed in prior FY			
<b>Inflows from investing activities</b>			
<b>Proceeds from capital grants, subsidies and contributions</b>	550,571	16.93%	▲
Variance due to the receipt of phase 4 LRCI grant			
<b>Outflows from investing activities</b>			
<b>Payments for property, plant and equipment</b>	617,594	47.65%	▲
Variance due to timing in purchasing PPE			
<b>Payments for construction of infrastructure</b>	1,492,968	92.05%	▲
Variance predominantly due to capital works being completed faster than anticipated.			
<b>Surplus or deficit after imposition of general rates</b>	2,130,788	35.82%	▲
Due to variances described above			

**SHIRE OF YILGARN**  
**SUPPLEMENTARY INFORMATION**

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**SHIRE OF YILGARN**  
**SUPPLEMENTARY INFORMATION**  
**FOR THE PERIOD ENDED 30 APRIL 2024**

**1 KEY INFORMATION**

**Funding Surplus or Deficit Components**

<b>Funding surplus / (deficit)</b>				
	<b>Adopted Budget</b>	<b>YTD Budget (a)</b>	<b>YTD Actual (b)</b>	<b>Var. \$ (b)-(a)</b>
<b>Opening</b>	<b>\$6.02 M</b>	<b>\$6.02 M</b>	<b>\$7.27 M</b>	<b>\$1.25 M</b>
<b>Closing</b>	<b>\$0.31 M</b>	<b>\$5.95 M</b>	<b>\$8.08 M</b>	<b>\$2.13 M</b>

Refer to Statement of Financial Activity

<b>Cash and cash equivalents</b>		
	<b>\$18.18 M</b>	<b>% of total</b>
<b>Unrestricted Cash</b>	<b>\$8.00 M</b>	<b>44.0%</b>
<b>Restricted Cash</b>	<b>\$10.18 M</b>	<b>56.0%</b>

Refer to 3 - Cash and Financial Assets

<b>Payables</b>	
	<b>\$0.34 M</b>
<b>Trade Payables</b>	<b>\$0.13 M</b>
<b>0 to 30 Days</b>	<b>100.0%</b>
<b>Over 30 Days</b>	<b>0.0%</b>
<b>Over 90 Days</b>	<b>0.0%</b>

Refer to 9 - Payables

<b>Receivables</b>		
	<b>\$0.43 M</b>	<b>% Collected</b>
<b>Rates Receivable</b>	<b>\$0.39 M</b>	<b>91.6%</b>
<b>Trade Receivable</b>	<b>\$0.43 M</b>	<b>% Outstanding</b>
<b>Over 30 Days</b>		<b>17.3%</b>
<b>Over 90 Days</b>		<b>0.8%</b>

Refer to 7 - Receivables

**Key Operating Activities**

<b>Amount attributable to operating activities</b>			
<b>Adopted Budget</b>	<b>YTD Budget (a)</b>	<b>YTD Actual (b)</b>	<b>Var. \$ (b)-(a)</b>
<b>(\$0.06 M)</b>	<b>(\$0.70 M)</b>	<b>\$2.13 M</b>	<b>\$2.83 M</b>

Refer to Statement of Financial Activity

<b>Rates Revenue</b>		
<b>YTD Actual</b>	<b>\$4.38 M</b>	<b>% Variance</b>
<b>YTD Budget</b>	<b>\$4.35 M</b>	<b>0.6%</b>

Refer to 10 - Rate Revenue

<b>Grants and Contributions</b>		
<b>YTD Actual</b>	<b>\$1.10 M</b>	<b>% Variance</b>
<b>YTD Budget</b>	<b>\$0.43 M</b>	<b>158.0%</b>

Refer to 14 - Grants and Contributions

<b>Fees and Charges</b>		
<b>YTD Actual</b>	<b>\$1.95 M</b>	<b>% Variance</b>
<b>YTD Budget</b>	<b>\$1.76 M</b>	<b>11.3%</b>

Refer to Statement of Financial Activity

**Key Investing Activities**

<b>Amount attributable to investing activities</b>			
<b>Adopted Budget</b>	<b>YTD Budget (a)</b>	<b>YTD Actual (b)</b>	<b>Var. \$ (b)-(a)</b>
<b>(\$4.92 M)</b>	<b>\$0.73 M</b>	<b>(\$0.81 M)</b>	<b>(\$1.54 M)</b>

Refer to Statement of Financial Activity

<b>Proceeds on sale</b>		
<b>YTD Actual</b>	<b>\$0.41 M</b>	<b>%</b>
<b>Adopted Budget</b>	<b>\$0.56 M</b>	<b>(26.8%)</b>

Refer to 6 - Disposal of Assets

<b>Asset Acquisition</b>		
<b>YTD Actual</b>	<b>\$3.11 M</b>	<b>% Spent</b>
<b>Adopted Budget</b>	<b>\$4.65 M</b>	<b>(33.0%)</b>

Refer to 5 - Capital Acquisitions

<b>Capital Grants</b>		
<b>YTD Actual</b>	<b>\$3.80 M</b>	<b>% Received</b>
<b>Adopted Budget</b>	<b>\$3.98 M</b>	<b>(4.5%)</b>

Refer to 5 - Capital Acquisitions

**Key Financing Activities**

<b>Amount attributable to financing activities</b>			
<b>Adopted Budget</b>	<b>YTD Budget (a)</b>	<b>YTD Actual (b)</b>	<b>Var. \$ (b)-(a)</b>
<b>(\$0.74 M)</b>	<b>(\$0.10 M)</b>	<b>(\$0.51 M)</b>	<b>(\$0.41 M)</b>

Refer to Statement of Financial Activity

<b>Borrowings</b>	
<b>Principal repayments</b>	<b>(\$0.10 M)</b>
<b>Interest expense</b>	<b>\$0.01 M</b>
<b>Principal due</b>	<b>\$0.66 M</b>

Refer to 11 - Borrowings

<b>Reserves</b>	
<b>Reserves balance</b>	<b>\$10.18 M</b>
<b>Interest earned</b>	<b>\$0.41 M</b>

Refer to 4 - Cash Reserves

<b>Lease Liability</b>	
<b>Principal repayments</b>	<b>(\$0.00 M)</b>
<b>Interest expense</b>	<b>\$0.00 M</b>
<b>Principal due</b>	<b>\$0.00 M</b>

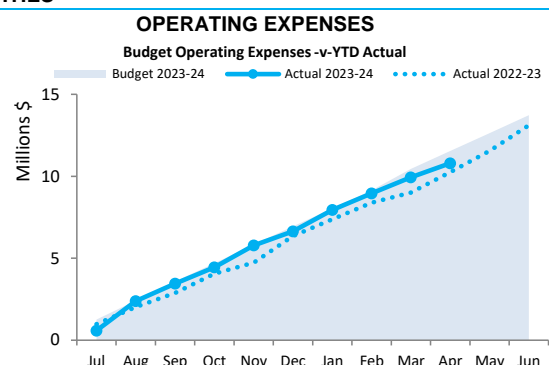
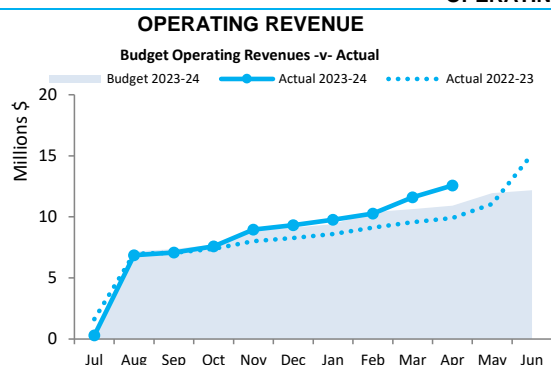
Refer to Note 12 - Lease Liabilities

This information is to be read in conjunction with the accompanying Financial Statements and notes.

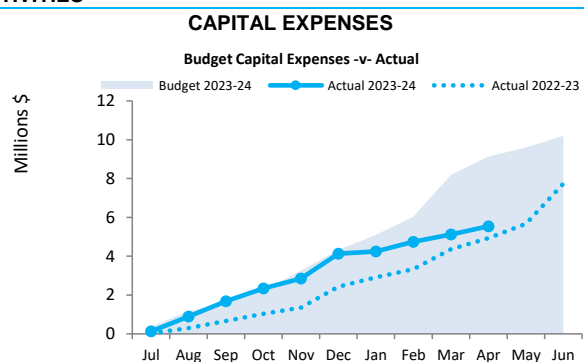
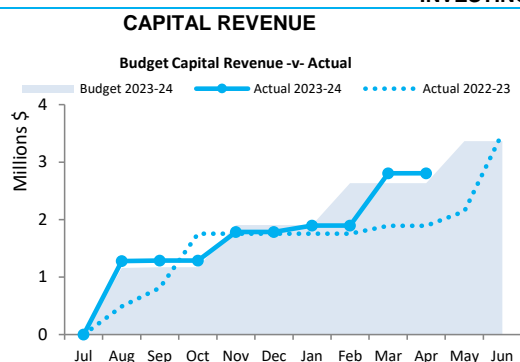
**SHIRE OF YILGARN**  
**SUPPLEMENTARY INFORMATION**  
**FOR THE PERIOD ENDED 30 APRIL 2024**

**2 KEY INFORMATION - GRAPHICAL**

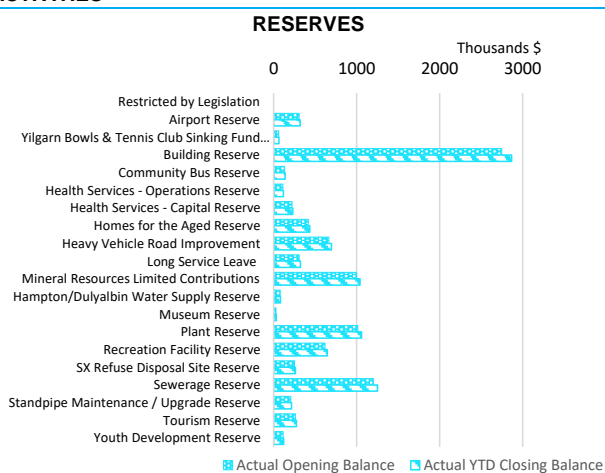
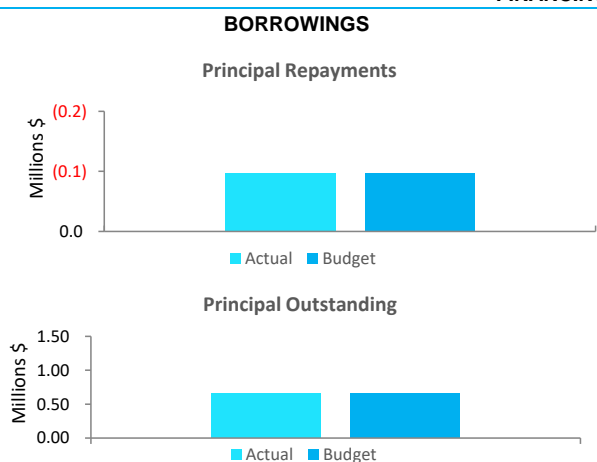
**OPERATING ACTIVITIES**



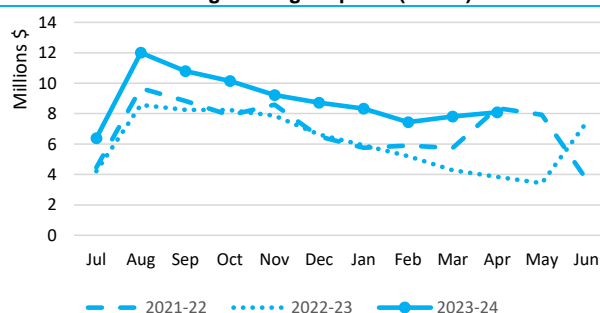
**INVESTING ACTIVITIES**



**FINANCING ACTIVITIES**



**Closing funding surplus / (deficit)**



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

### 3 CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted	Restricted	Total Cash	Trust	Institution	Interest Rate	Maturity Date
		\$	\$	\$	\$			
Cash on hand		1,350		1,350				
Muni funds - bank working acc	Cash and cash equivalents	84,878		84,878		WBC	0.00%	
Muni funds - at call account	Cash and cash equivalents	3,501,943		3,501,943		WBC	1.35%	
Muni funds - investment account (31 days)	Cash and cash equivalents	1,850,000		1,850,000		WBC	4.60%	(rolling 31 day)
Muni funds - investment account (60 days)	Cash and cash equivalents	2,500,000		2,500,000		WBC	4.75%	(rolling 60 day)
Reserve funds - investment account (90 days)	Cash and cash equivalents	0	10,177,163	10,177,163		WBC	5.10%	(rolling 90 day)
Trust Account	Cash and cash equivalents	62,134		62,134	62,134			
<b>Total</b>		<b>8,000,305</b>	<b>10,177,163</b>	<b>18,177,468</b>	<b>62,134</b>			
<b>Comprising</b>								
Cash and cash equivalents		8,000,305	10,177,163	18,177,468	62,134			
		<b>8,000,305</b>	<b>10,177,163</b>	<b>18,177,468</b>	<b>62,134</b>			

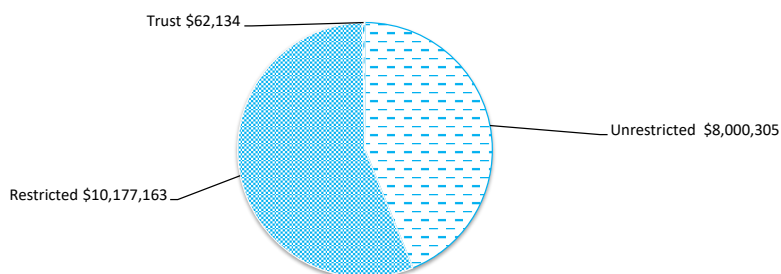
#### KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.





SHIRE OF YILGARN  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 30 APRIL 2024

4 RESERVE ACCOUNTS

Reserve name	Budget Opening Balance	Budget Interest Earned	Budget Transfer s In (+)	Budget Transfers Out (-)	Budget Closing Balance	Actual Opening Balance	Actual Interest Earned	Actual Transfer s In (+)	Actual Transfer s Out (-)	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Restricted by Legislation</b>										
Airport Reserve	307,607	-	13,842	-	321,449	307,607	13057	-	-	320,664
Yilgarn Bowls & Tennis Club Sinking Fund Reserve	62,776	6,666	2,825	-	72,267	62,776	2665	-	-	65,441
Building Reserve	2,749,341	-	123,720	-	2,873,061	2,749,341	116701	-	-	2,866,042
Community Bus Reserve	133,951	-	6,028	-	139,979	133,951	5685	-	-	139,636
Health Services - Operations Reserve	113,082	-	5,089	-	118,171	113,082	4800	-	-	117,882
Health Services - Capital Reserve	220,234	-	9,911	-	230,145	220,234	9349	-	-	229,583
Homes for the Aged Reserve	417,066	-	18,768	-	435,834	417,066	17703	-	-	434,769
Heavy Vehicle Road Improvement	668,379	180,000	30,077	-	878,456	668,379	28371	-	-	696,750
Long Service Leave	308,330	-	13,875	-	322,205	308,330	13087	-	-	321,417
Mineral Resources Limited Contributions	1,000,000	-	45,000	-	1,045,000	1,000,000	42447	-	-	1,042,447
Hampton/Dulyalbin Water Supply Reserve	78,033	7,500.00	3,511	-	89,044	78,033	3312	-	-	81,345
Museum Reserve	29,452	3,000.00	1,326	-	33,778	29,452	1276	-	-	30,728
Plant Reserve	1,014,773	-	45,665	-	1,060,438	1,014,773	43074	-	-	1,057,847
Recreation Facility Reserve	620,400	-	27,918	-	648,318	620,400	26334	-	-	646,734
SX Refuse Disposal Site Reserve	252,089	-	11,344	-	263,433	252,089	10701	-	-	262,790
Sewerage Reserve	1,200,327	-	54,015	-	1,254,342	1,200,327	50950	-	-	1,251,277
Standpipe Maintenance / Upgrade Reserve	207,687	-	9,346	-	217,033	207,687	8815	-	-	216,502
Tourism Reserve	263,472	-	11,856	-	275,328	263,472	11183	-	-	274,655
Youth Development Reserve	115,741	-	5,208	-	120,949	115,741	4913	-	-	120,654
	<b>9,762,740</b>	<b>197,166</b>	<b>439,324</b>	<b>0</b>	<b>10,399,230</b>	<b>9,762,740</b>	<b>414,423</b>	<b>0</b>	<b>0</b>	<b>10,177,163</b>

## 5 CAPITAL ACQUISITIONS

Capital acquisitions	Adopted		YTD Actual	YTD Actual Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Buildings	2,546,999	468,751	477,001	8,250
Furniture and equipment	60,000	29,992	59,050	29,058
Plant and equipment	2,211,575	797,467	1,377,752	580,285
<b>Acquisition of property, plant and equipment</b>	<b>4,818,574</b>	<b>1,296,210</b>	<b>1,913,804</b>	<b>617,594</b>
Infrastructure - roads	3,662,815	734,463	2,368,602	1,634,139
Infrastructure - Other	985,051	887,497	746,327	(141,170)
<b>Acquisition of infrastructure</b>	<b>4,647,866</b>	<b>1,621,960</b>	<b>3,114,928</b>	<b>2,728,156</b>
<b>Total capital acquisitions</b>	<b>9,466,440</b>	<b>2,918,170</b>	<b>5,028,732</b>	<b>3,345,749</b>
<b>Capital Acquisitions Funded By:</b>				
Capital grants and contributions	3,982,064	3,251,781	3,802,352	550,571
Other (disposals & C/Fwd)	563,500	393,500	412,590	19,090
Contribution - operations	4,920,876	0	813,790	813,790
<b>Capital funding total</b>	<b>9,466,440</b>	<b>3,645,281</b>	<b>5,028,732</b>	<b>1,383,451</b>

### SIGNIFICANT ACCOUNTING POLICIES

Each class of fixed assets within either plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

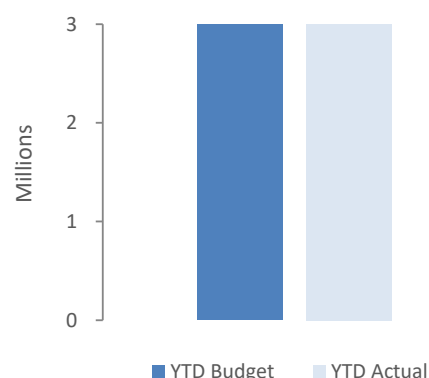
#### Initial recognition and measurement for assets held at cost

Plant and equipment including furniture and equipment is recognised at cost on acquisition in accordance with *Financial Management Regulation 17A*. Where acquired at no cost the asset is initially recognise at fair value. Assets held at cost are depreciated and assessed for impairment annually.

#### Initial recognition and measurement between mandatory revaluation dates for assets held at fair value

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

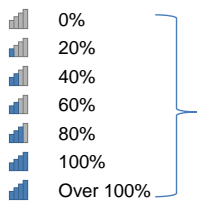
Payments for Capital Acquisitions



5 CAPITAL ACQUISITIONS - DETAILED

Capital expenditure total

Level of completion indicators



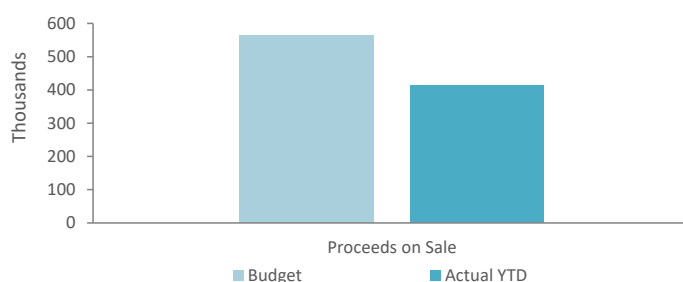
Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

		Adopted		Variance	
Account Description		Budget	YTD Budget	YTD Actual	(Under)/Over
		\$	\$	\$	\$
<b>Buildings</b>					
E08250	Child Care Centre - Land & Buildings Capital	45,000	-	271	271
E08350	Senior Citizens Centre - Land & Buildings Capital	14,000	-	-	-
J08401	Homes For The Aged - Units 1 & 2 - Capital Works	21,454	-	16,265	16,265
J08402	Homes For The Aged - Units 3 & 4 - Capital Works	21,454	-	15,372	15,372
J08403	Homes For The Aged - Units 5 & 6 - Capital Works	21,454	-	15,016	15,016
J08404	Homes For The Aged - Units 7 & 8 - Capital Works	21,454	-	12,813	12,813
J08405	Homes For The Aged - Units 9 & 10 - Capital Works	21,454	-	9,100	9,100
J08406	Homes For The Aged - Units 11 & 12 - Capital Works	21,454	-	9,438	9,438
E09710	Housing Construction - Land & Buildings	626,477	-	20,858	20,858
J09750	37 Taurus St - Land & Buildings Capital	7,374	7,374	4,805	2,569
J09752	6 Libra Pl - Land & Buildings Capital	15,000	15,000	5,739	9,261
J09754	3 Libra Pl - Land & Buildings Capital	30,000	30,000	30,242	242
J09755	35 Taurus St - Land & Buildings Capital	11,181	-	-	-
J09760	1/50 Antares St - Land & Buildings Capital	8,681	-	-	-
J09764	2 Libra Place - Land & Buildings Capital	15,000	-	4,971	4,971
J11150	Sx Community Centre - Land & Buildings Capital	25,454	12,714	824	11,890
J11152	Marvel Loch Hall - Land & Buildings Capital	-	-	191	191
J11155	Mt Hampton Hall - Land & Buildings Capital	20,000	9,996	10,014	18
J11156	Masonic Lodge - Land & Buildings Capital	8,000	3,996	1,049	2,947
E11250	Swimming Pool - Land & Buildings Capital	30,000	15,000	-	15,000
E11351	Sports Complex - Land & Buildings Capital	1,237,044	176,721	143,780	32,941
J11502	Yilgarn History Museum - Land & Buildings Capital	15,000	-	248	248
J13203	Caravan Park Improvements - Land & Buildings Capital	178,171	89,070	1,033	88,037
J13207	Caravan Park Residence - Land & Buildings Capital	25,986	12,978	4,336	8,642
J14602	Depot - Land & Buildings Capital	20,000	9,996	28,725	18,729
J14603	11 Antares Street - Land & Buildings Capital	85,907	85,906	141,911	56,005
<b>Furniture</b>					
E12352	Depot - Furniture & Equipment Capital	20,000	9,996	22,725	12,729
E12452	Aerodrome- Furniture & Equipment Capital	40,000	19,996	36,325	16,329
<b>Plant and equipment</b>					
E05250	Purchase Fire Units - Plant & Equipment Capital	450,000	450,000	410,918	39,082
E10151	Sx Refuse Disposal Site - Plant & Equipment Capital	277,350	-	272,797	272,797
E10353	Southern Cross Sewerage Scheme - Plant & Equipment Capital	72,500	36,246	7,500	28,746
E10451	Marvel Loch Sewerage Scheme - Plant & Equipment Capital	10,500	5,250	-	5,250
E11252	Swimming Pool - Plant & Equipment Capital	22,500	11,250	24,263	13,013
E11357	Parks & Gardens - Plant & Equipment Capital	80,000	39,996	23,643	16,353
E12350	Purchase Of Plant And Equipment	1,041,000	-	496,055	496,055
E12353	Depot - Plant & Equipment Capital	31,725	31,725	7,749	23,976
E13257	Caravan Park Improvements - Plant & Equipment Capital	6,000	3,000	-	3,000
E14656	Shire Administration - Plant & Equipment	220,000	220,000	134,827	85,173
<b>Infrastructure - roads</b>					
RRG25	R2030 - Marvel Loch Forrestania Rd - Construct To 8 Metre Prime	1,167,632	389,212	666,511	277,299
RRG26	R2030 - Koolyanobbing Rd - Reseal - Slk 37.02 - 41.00 (23/24)	243,955	-	201,002	201,002
RRG27	R2030 - Moorine South Rd - Reseal - Slk 52.50 - 57.50 (23/24)	251,907	-	232,169	232,169
R2R37	R2R - Bodallin South Rd - Gravel Sheet - Slk 11.80 - 17.00 (23/24)	265,148	265,146	234,574	30,572
R2R38	R2R - Noongar North Rd - Gravel Overlay - Slk 11.14 - 17.66 (23/24)	315,919	315,919	283,712	32,207
R2R39	R2R - Frog Rock Marvel Loch Rd - Reseal - Slk 17.99 - 22.10 (23/24)	321,331	321,331	172,906	148,425
RRU33	Rru - Southern Cross South Rd - Gravel Overlay - Slk 30.60 - 36.00 (23/24)	281,557	281,557	169,429	112,128
RRU34	Rru - Koorda Bullfinch Rd - Gravel Shoulders - Slk 9.00 - 14.00 (23/24)	195,100	195,100	241,078	45,978
RRU35	Rru - Emu Fence Rd - Gravel Overlay - Slk 75.90 - 81.00 (23/24)	263,718	-	122,745	122,745
RRU36	Rru - Dulyalbin Rd - Gravel Overlay - Slk 0.00 - 5.00 (23/24)	256,548	-	23,164	23,164
RRU37	Rru - Bodallin South Rd - Culvert Concrete Overlay - Slk 0.90 (23/24)	100,000	-	15,979	15,979
HVRIC8	Hvric - Three Boys Rd - 8M Reseal - Slk 2.2 - 3.5 (23/24)	-	-	5,334	5,334
<b>Infrastructure - Other</b>					
J12101	Concrete Footpath - Spica Street - Southern Cross	107,100	53,550	-	53,550
J11343	Lrci Rnd 3 - Outlying Townsites Playground & Open Space Equip	650,000	650,000	630,090	19,910
J11344	Renewal Of Cricket Practice Nets & Surface	30,000	15,000	-	15,000
J10107	Sx Refuse Disposal Site - Infrastructure Capital	15,000	7,500	-	7,500
TRU13	Tru - Emu Park - Hard Stand For Electric Charging Station (22/23)	139,951	139,949	114,139	25,810
E10350	Southern Cross Sewerage Scheme - Infrastructure Capital	17,500	8,748	2,097	6,651
E10450	Marvel Loch Sewerage Scheme - Infrastructure Capital	25,500	12,750	-	12,750
		<b>9,466,440</b>	<b>3,951,972</b>	<b>5,028,732</b>	<b>(1,076,760)</b>

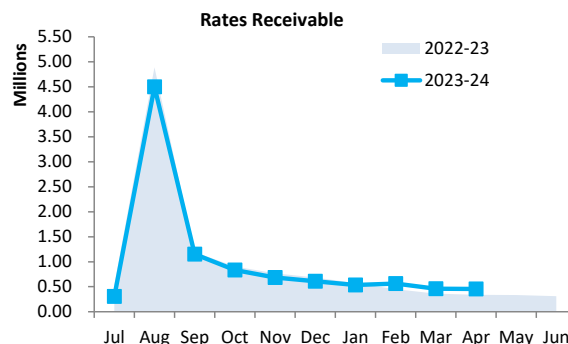
## 6 DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book	Proceeds	Profit	(Loss)	Net Book	Proceeds	Profit	(Loss)
		Value				Value			
		\$	\$	\$	\$	\$	\$	\$	\$
<b>Plant and equipment</b>									
PB5319	Miner's Settlement- 2.4 Tanker	105,000	-	-	- 105,000	104,222	-	-	- 104,222
P5139	John Deere Backhoe	51,621	51,500	-	- 121	9,813	-	-	- 9,813
P5140	Rock Breaker - John Deere	9,965	-	-	- 9,965	51,036	51,500	464	-
2052	Toyota Hilux Ute- YL121	29,476	30,000	524	-	-	-	-	-
IO0038	Playground Equipment- Marvel Loch					8,200	-	-	- 8,200
2013	Freightliner Prime Mover	157,935	65,000	-	- 92,935	-	-	-	-
2053	CAT Skid Steer Loader	81,367	63,000	-	- 18,367	83,232	63,000	-	- 20,232
2043	Mazda BT-50 - Builder	25,639	30,000	4,361	-	-	-	-	-
1	Landcruiser LC70 (Mechanic)	59,128	50,000	-	- 9,128	59,176	58,636	-	- 540
1992	Bomac Multi Tyred Roller	82,463	45,000	-	- 37,463	-	-	-	-
1850	Cat 924H Loader - Landfill	72,610	84,000	11,390	-	74,522	84,000	9,478	-
FE0115	Scotsman NW458A Ice Maker	-	-	-	-	4,734	-	-	- 4,734
2062	Toyota Kluger - YL50	43,974	40,000	-	- 3,974	46,381	40,909	-	- (5,472)
2099	Toyota Prado - YL1	63,670	55,000	-	- 8,670	64,836	63,636	-	- (1,200)
PE0058	Ford Ranger Wildtrak - YL150	50,531	50,000	-	- 531	50,337	50,909	573	0
2030	Hutton & Northey Boom Spray	0	-	-	0	30,770	-	-	- (30,770)
2046	Toyota Hilux	0	-	-	0	32,512	-	-	- (32,512)
		<b>833,379</b>	<b>563,500</b>	<b>16,275</b>	<b>(286,154)</b>	<b>619,771</b>	<b>412,590</b>	<b>10,515</b>	<b>(217,696)</b>



## 7 RECEIVABLES

Rates receivable	30 June 2023	30 Apr 2024
	\$	\$
Opening arrears previous years	532,085	310,001
Levied this year	4,207,038	4,382,062
Less - collections to date	(4,429,122)	(4,298,509)
Gross rates collectable	310,001	393,554
Allowance for impairment of rates receivable		(4,452)
<b>Net rates collectable</b>	<b>310,001</b>	<b>389,102</b>
% Collected	93.5%	91.6%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	0	328,933	52,775	12,803	3,246	397,757
Percentage	0.0%	82.7%	13.3%	3.2%	0.8%	
<b>Balance per trial balance</b>						
Trade receivables						397,757
GST receivable						39,982
Allowance for credit losses of rates and statutory receivables						(4,452)
<b>Total receivables general outstanding</b>						<b>433,287</b>
Amounts shown above include GST (where applicable)						

### KEY INFORMATION

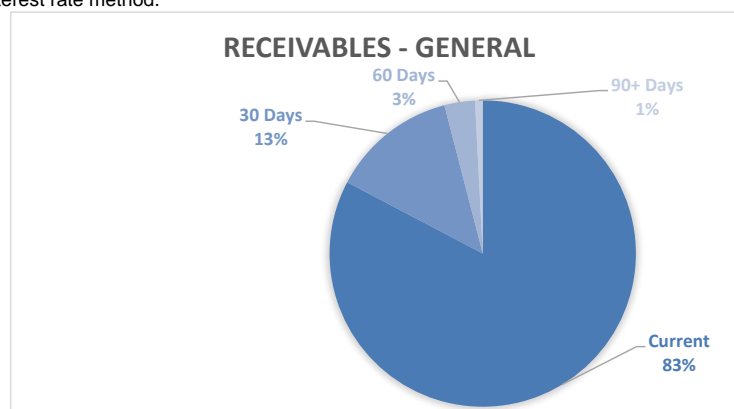
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

### Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



## 8 OTHER CURRENT ASSETS

	Opening Balance 1 July 2023	Asset Increase	Asset Reduction	Closing Balance 30 April 2024
	\$	\$	\$	\$
<b>Other current assets</b>				
<b>Inventory</b>				
Fuel	14,114	17,592		31,706
<b>Contract assets</b>				
Contract assets	1,063,123			1,063,123
Accrued Income	6,056		(6,056)	0
<b>Total other current assets</b>	<b>1,083,293</b>	<b>17,592</b>	<b>(6,056)</b>	<b>1,094,829</b>
<b>Amounts shown above include GST (where applicable)</b>				

### KEY INFORMATION

#### Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

#### Contract assets

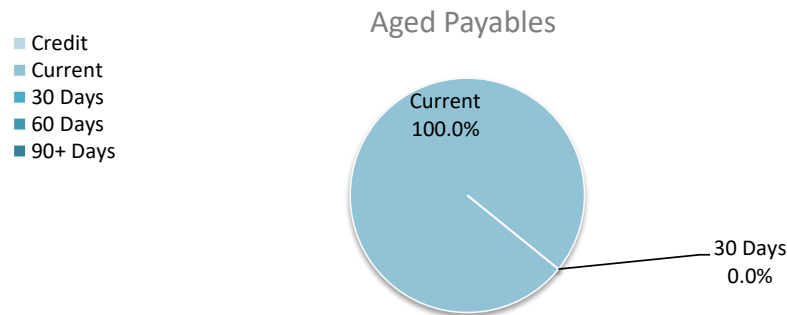
A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

9 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	134,743	0	0	0	134,743
Percentage	0.0%	100.0%	0.0%	0.0%	0.0%	
<b>Balance per trial balance</b>						
Sundry creditors						134,742
Prepaid rates						106,384
ATO liabilities						94,601
Bonds & Retained Funds						4,710
<b>Total payables general outstanding</b>						<b>340,437</b>
<b>Amounts shown above include GST (where applicable)</b>						

KEY INFORMATION

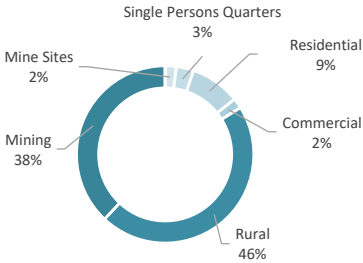
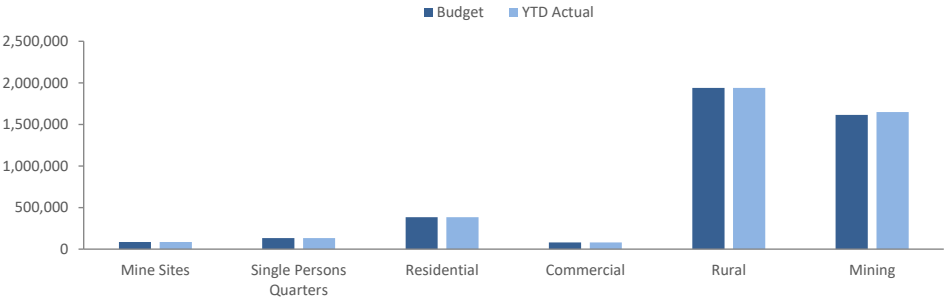
Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



10 RATE REVENUE

General rate revenue

RATE TYPE	Rate in	Number of	Rateable	Rate	Budget	Total	YTD Actual	Reassessed	Total
	\$ (cents)	Properties	Value	Revenue	Reassessed	Revenue	Rate	Rate Revenue	Revenue
				\$	\$	\$	\$	\$	\$
<b>Gross rental value</b>									
Mine Sites	0.163728	7	529,565	86,705		86,705	86,705		86,705
Single Persons Quarters	0.163728	10	816,219	133,638		133,638	133,638		133,638
Residential	0.116294	370	3,305,096	384,363		384,363	384,363		384,363
Commercial	0.081865	33	974,765	79,799		79,799	79,799		79,799
<b>Unimproved value</b>									
Rural	0.012500	351	155,053,117	1,938,164		1,938,164	1,938,772		1,938,772
Mining	0.149184	344	10,816,836	1,613,699		1,613,699	1,649,406		1,649,406
<b>Sub-Total</b>		<b>1,115</b>	<b>171,495,598</b>	<b>4,236,368</b>	<b>0</b>	<b>4,236,368</b>	<b>4,272,683</b>	<b>0</b>	<b>4,272,683</b>
<b>Minimum payment</b>									
<b>Minimum Payment \$</b>									
<b>Gross rental value</b>									
Mine Sites	450	3	2,408	1,350		1,350	1,350		1,350
Single Persons Quarters	450	2	1,075	900		900	900		900
Residential	600	138	243,353	82,800		82,800	82,800		82,800
Commercial	450	8	21,561	3,600		3,600	3,600		3,600
<b>Unimproved value</b>									
Rural	450	45	446,045	20,250		20,250	20,250		20,250
Mining	450	276	382,996	124,200		124,200	122,850		122,850
<b>Sub-total</b>		<b>472</b>	<b>1,097,438</b>	<b>233,100</b>	<b>0</b>	<b>233,100</b>	<b>231,750</b>	<b>0</b>	<b>231,750</b>
Discount						(165,000)	(170,456)		(170,456)
<b>Amount from general rates</b>						<b>4,304,468</b>			<b>4,333,977</b>
Ex-gratia rates						49,805			48,085
<b>Total general rates</b>						<b>4,354,273</b>			<b>4,382,062</b>





## 11 BORROWINGS

### Repayments - borrowings

#### Information on borrowings

Particulars	Loan No.	New Loans			Principal Repayments		Principal Outstanding		Interest Repayments	
		1 July 2023	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
WA Treasury, Southern Cross swimming pool	0098	760,578	0	0	(97,695)	(97,695)	662,883	662,883	8,412	11,462
<b>Total</b>		<b>760,578</b>	<b>0</b>	<b>0</b>	<b>(97,695)</b>	<b>(97,695)</b>	<b>662,883</b>	<b>662,883</b>	<b>8,412</b>	<b>11,462</b>
Current borrowings		97,695					0			
Non-current borrowings		662,883					662,883			
		<b>760,578</b>					<b>662,883</b>			

All debenture repayments were financed by general purpose revenue.

#### KEY INFORMATION

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.

## 12 LEASE LIABILITIES

### Movement in carrying amounts

Information on leases		Lease No.	New Leases			Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars			1 July 2023	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
			\$	\$	\$	\$	\$	\$	\$	\$	\$
Canon Photocopier (back office)	0003		4,305	0	0	(1,107)	(1,107)	3,198	3,198	53	0
<b>Total</b>			<b>4,305</b>	<b>0</b>	<b>0</b>	<b>(1,107)</b>	<b>(1,107)</b>	<b>3,198</b>	<b>3,198</b>	<b>53</b>	<b>0</b>
Current lease liabilities			1,326					219			
Non-current lease liabilities			2,979					2,979			
			<b>4,305</b>					<b>3,198</b>			

All lease repayments were financed by general purpose revenue.

### KEY INFORMATION

At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is or contains a lease, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

### 13 OTHER CURRENT LIABILITIES

	Note	Opening Balance 1 July 2023	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 30 April 2024
		\$	\$	\$	\$	\$
<b>Other current liabilities</b>						
<b>Other liabilities</b>						
Contract liabilities		986,988	0			986,988
Trust Funds		70,118	0	37,466	(19,152)	88,431
Unearned Revenue		0	0	44	(38)	7
<b>Total other liabilities</b>		<b>1,057,106</b>	<b>0</b>	<b>37,510</b>	<b>(19,190)</b>	<b>1,075,426</b>
<b>Employee Related Provisions</b>						
Provision for annual leave		239,183	0			239,183
Provision for long service leave		186,774	0			186,774
<b>Total Provisions</b>		<b>425,957</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425,957</b>
<b>Total other current liabilities</b>		<b>1,483,063</b>	<b>0</b>	<b>37,510</b>	<b>(19,190)</b>	<b>1,501,383</b>
<b>Amounts shown above include GST (where applicable)</b>						

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 14

#### KEY INFORMATION

##### Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

##### Employee Related Provisions

###### Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

###### Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

##### Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

##### Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

14 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability					Grants, subsidies and contributions revenue		
	Liability	Increase in	Decrease in	Liability	Current	Adopted	YTD	YTD
	1 July 2023	Liability	Liability	30 Apr 2024	Liability	Budget	Budget	Revenue
	\$	\$	(As revenue)	\$	\$	\$	\$	\$
<b>Grants and subsidies</b>								
Grants Commission - General				-		77,939	58,452	82,156
Grants Commission - Roads				-		54,378	40,782	67,235
ESL Operating Grant	12,737			12,737		73,718	73,716	70,009
DRD Grant - Community Resource Centre Operations				-		105,311	78,981	113,944
CRC Professional Development & Training				-		2,500	2,500	-
Grants - Various Community Development Programs				-		1,000	830	-
Street Light Operations				-		12,000	12,000	-
	<b>12,737</b>	<b>-</b>	<b>-</b>	<b>12,737</b>	<b>-</b>	<b>326,846</b>	<b>267,261</b>	<b>333,344</b>
<b>Contributions</b>								
<u>Education and welfare</u>								
Centrelink Commissions						10,432	8,690	7,370
Various Community Development Programs				-		-	-	10,000
Heavy Vehicle Road Improvement Charge				-		180,000	150,000	748,123
	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>190,432</b>	<b>158,690</b>	<b>765,493</b>
<b>TOTALS</b>	<b>12,737</b>	<b>-</b>	<b>-</b>	<b>12,737</b>	<b>-</b>	<b>517,278</b>	<b>425,951</b>	<b>1,098,837</b>

15 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grant/contribution liabilities					Capital grants, subsidies and contributions revenue		
	Liability 1 July 2023	Increase in Liability	Decrease in Liability (As revenue)	Liability 30 Apr 2024	Current Liability 30 Apr 2024	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Capital grants and subsidies</b>								
Local Roads & Community Infrastructure	917,130	0	0	917,130		160,311	160,310	595,107
Waste water reuse				0		23,000	23,000	0
Grant Roads 2025				0		1,107,712	830,784	535,782
Main Roads Direct Grant				0		427,631	427,631	445,991
Roads To Recoveries (R2R)				0		1,813,410	1,360,056	1,814,554
	<b>917,130</b>	<b>0</b>	<b>0</b>	<b>917,130</b>	<b>0</b>	<b>3,532,064</b>	<b>2,801,781</b>	<b>3,391,434</b>
<b>Capital contributions</b>								
Contribution- Fire Truck				0		450,000	450,000	410,918
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>450,000</b>	<b>410,918</b>
<b>TOTALS</b>	<b>917,130</b>	<b>0</b>	<b>0</b>	<b>917,130</b>	<b>0</b>	<b>3,982,064</b>	<b>3,251,781</b>	<b>3,802,352</b>

**SHIRE OF YILGARN**  
**SUPPLEMENTARY INFORMATION**  
**FOR THE PERIOD ENDED 30 APRIL 2024**

**16 TRUST FUND**

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

<b>Description</b>	<b>Opening Balance 1 July 2023</b>	<b>Amount Received</b>	<b>Amount Paid</b>	<b>Closing Balance 30 Apr 2024</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Police Licensing	759	-		759
Builders Levy	16,673	22,016	(3,623)	35,066
Transwa Bookings	3,047	-	-	3,047
Staff Personal Dedns	(1)	-	-	(1)
Housing Tenancy Bonds	4,540	-	(300)	4,240
Hall Hire Bonds And Deposits	1,115	-	-	1,115
Security Key System - Key Bonds	1,830	-	-	1,830
Clubs & Groups	(110)	-	-	(110)
Third Party Contributions	6,338	-	-	6,338
Rates Overpaid	15,926	4,950.00	(4,829)	16,047
Retention Monies	20,000	10,000	(10,000)	20,000
Council Nomination Deposit	0	500	(400)	100
	<b>70,117</b>	<b>37,466</b>	<b>(19,152)</b>	<b>88,431</b>

Shire of Yilgarn

Payments made from the Municipal Account for the Period 1st April 2024 to 30th April 2024  
Presented to Council, 16th May 2024

CHQ/EFT	Date	Payee	Description	Amount
<i>EFT</i>				
41271	05/04/2024	LGRCEU	PAYROLL DEDUCTIONS	\$ 20.50
41272	05/04/2024	SHIRE OF YILGARN	CHEMIST LEASE - JUNE 2023 - FEBRUARY 2024	\$ 4,950.00
41273	19/04/2024	LGRCEU	PAYROLL DEDUCTIONS	\$ 20.50
TOTAL MUNICIPAL CHEQUES:				\$ 4,991.00

Shire of Yilgarn

Payments made from the Municipal Account for the Period 1st April 2024 to 30th April 2024  
Presented to Council, 16th May 2024

CHQ/EFT	Date	Payee	Description	Amount
<b>EFT</b>				
EFT15120	05/04/2024	ABCO PRODUCTS	FREIGHT	\$ 566.18
EFT15121	05/04/2024	AERODROME MANAGEMENT SERVICES PTY LTD	AERODROME SUPPORT SERVICES - SOUTHERN CROSS - 2023/2024 - MARCH 2024	\$ 2,959.03
EFT15122	05/04/2024	AMPAC DEBT RECOVERY (WA) PTY LTD	RATES DEBT RECOVERY - MARCH 2024	\$ 50.00
EFT15123	05/04/2024	AUSTRALIA POST	POSTAL CHARGES - MARCH 2024	\$ 178.50
EFT15124	05/04/2024	BOC GASES	GAS CONTAINER HIRE - MARCH 2024	\$ 66.56
EFT15125	05/04/2024	RATEPAYER	RATES REFUND	\$ 201.82
EFT15126	05/04/2024	C & F BUILDING APPROVALS	CDC 19 SPICA STREET	\$ 198.00
EFT15127	05/04/2024	AUST. GOVERNMENT CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	\$ 634.86
EFT15128	05/04/2024	COPIER SUPPORT	CRC PRINTING - 20/02/2024 TO 25/03/2024	\$ 777.91
EFT15129	05/04/2024	COMBINED TYRES PTY LTD	VEHICLE PARTS - INCLUDING PRIME MOVER TYRES AND FITTING	\$ 8,536.00
EFT15130	05/04/2024	TEAM GLOBAL EXPRESS PTY LTD	FREIGHT	\$ 2,259.18
EFT15131	05/04/2024	HI-TEC ALARMS	QUARTERLY MONITORING SENIORS CENTRE - 01/04/2024 TO 30/06/2024	\$ 171.60
EFT15132	05/04/2024	STAFF	REIMBURSEMENT OF STAFF UNIFORM - 2023/2024	\$ 328.93
EFT15133	05/04/2024	JD AND AL POLLARD FAMILY TRUST	TRUCK AND TRAILER HIRE - MARVEL LOCH-FORRESTANIA ROAD	\$ 13,167.00
EFT15134	05/04/2024	MCLEODS	LEGAL SERVICES - PROVIDE LEGAL ASSISTANCE WITH WIND FARM LETTER OF INTENT	\$ 9,082.80
EFT15135	05/04/2024	RATEPAYER	RATES REFUND	\$ 37.60
EFT15136	05/04/2024	RATEPAYER	RATES REFUND	\$ 251.64
EFT15137	05/04/2024	OFFICE NATIONAL	CRC STATIONERY	\$ 145.76
EFT15138	05/04/2024	IXOM OPERATIONS PTY LTD	CHLORINE BOTTLE RENTAL AND SUPPLY - SWIMMING POOL AND SOUTHERN CROSS SEWERAGE 01.03.2024 TO 31.03.2024	\$ 4,003.52
EFT15139	05/04/2024	PAYWISE PTY LTD	PAYROLL DEDUCTIONS NOVATED LEASE	\$ 483.21
EFT15140	05/04/2024	PERFECT COMPUTER SOLUTIONS PTY LTD	ADMIN IT SUPPORT SERVICES - EMAIL TROUBLESHOOTING	\$ 425.00
EFT15141	05/04/2024	RACH'S EQUIPMENT HIRE WA	LIGHTING TOWER HIRE - MARVEL LOCH FORRESTANIA ROAD	\$ 1,650.00
EFT15142	05/04/2024	RAILWAY TAVERN	SENIORS' GAMES CATERING	\$ 950.00
EFT15143	05/04/2024	WA CONTRACT RANGER SERVICES	RANGER CONTRACT SERVICES - 12/03/2024, 21/03/2024 AND 22/03/2024	\$ 1,463.00
EFT15144	05/04/2024	SHAC ELECTRICAL SERVICES	ELECTRICAL SERVICES - INCLUDING INSTALLATION OF GPO	\$ 1,583.25
EFT15145	05/04/2024	YILGARN SHIRE SOCIAL CLUB	PAYROLL DEDUCTIONS	\$ 78.00
EFT15146	05/04/2024	FOODWORKS - SRI DEVESH PTY LTD	FOODWORKS PURCHASES - MARCH 2024 - ADMIN, DEPOT, CRC, MUSEUM, AND CARAVAN PARK	\$ 1,139.05
EFT15147	05/04/2024	SOUTHERN CROSS HARDWARE AND NEWS	FRIDGE INCLUDING FREIGHT	\$ 2,332.00
EFT15148	05/04/2024	SOUTHERN CROSS TYRE & AUTO SERVICES	MARCH 2024 PURCHASES - INCLUDING BULK OIL SUPPLY AND VEHICLE PARTS	\$ 9,515.85
EFT15149	05/04/2024	SYNERGY	POWER - MARCH 2024	\$ 16,471.32
EFT15150	05/04/2024	TUTT BRYANT EQUIPMENT	ROLLER PARTS	\$ 347.51
EFT15151	05/04/2024	VITAL MEDICAL SUPPLIES	MEDICAL CENTRE EQUIPMENT - ECG	\$ 2,709.81
EFT15152	15/04/2024	GOLDFIELDS TOYOTA	VEHICLE PURCHASE LESS TRADE-IN	\$ 19,301.89
EFT15153	19/04/2024	STAFF	STAFF REIMBURSEMENT INTERNET ALLOWANCE - APRIL 2024	\$ 79.99
EFT15154	19/04/2024	AVON WASTE	MONTHLY RUBBISH COLLECTION - MARCH 2024	\$ 17,102.05
EFT15155	19/04/2024	BIANCA JADE BRADFORD	ORDINARY COUNCIL MEETING - MARCH 2024	\$ 400.00
EFT15156	19/04/2024	BLACKMAN FABRICATIONS	GRADER PARTS	\$ 286.00
EFT15157	19/04/2024	STAFF	REIMBURSEMENT PHONE - MARCH 2024	\$ 100.00
EFT15158	19/04/2024	AUST. GOVERNMENT CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	\$ 634.86



Shire of Yilgarn

Payments made from the Municipal Account for the Period 1st April 2024 to 30th April 2024  
Presented to Council, 16th May 2024

CHQ/EFT	Date	Payee	Description	Amount
<b>EFT</b>				
EFT15159	19/04/2024	CIVIC LEGAL PTY LTD	LEGAL SERVICES - ROAD USER AGREEMENT REVIEW	\$ 12,787.67
EFT15160	19/04/2024	BRYAN CLOSE	ORDINARY COUNCIL MEETING - MARCH 2024	\$ 400.00
EFT15161	19/04/2024	AUSTRALIAN TAXATION OFFICE	MARCH 2024 - BAS	\$ 57,470.00
EFT15162	19/04/2024	COMBINED TYRES PTY LTD	MARCH 2024 PURCHASES - INCLUDING TRI-AXLE FLOAT TYRE FITTING	\$ 2,920.50
EFT15163	19/04/2024	TEAM GLOBAL EXPRESS PTY LTD	FREIGHT	\$ 1,210.76
EFT15164	19/04/2024	DISTINCTIVE PRINTING SERVICES PTY LTD	ADMIN STATIONERY - BULK ENVELOPES	\$ 1,034.00
EFT15165	19/04/2024	DONNA NEWBURY	ORDINARY COUNCIL MEETING - MARCH 2024 - INCLUDING TRAVEL	\$ 456.03
EFT15166	19/04/2024	DRAEGER AUSTRALIA PTY LTD	SAFETY CONSUMABLES - ALCOTESTERS	\$ 451.00
EFT15167	19/04/2024	RATEPAYER	RATES REFUND	\$ 184.43
EFT15168	19/04/2024	STAFF	STAFF INTERNET REIMBURSEMENT - FROM 24/02/2024 TO 23/03/2024	\$ 100.00
EFT15169	19/04/2024	RATEPAYER	RATES REFUND	\$ 3,247.32
EFT15170	19/04/2024	GARY MICHAEL GUERINI	ORDINARY COUNCIL MEETING - MARCH 2024 - INCLUDING TRAVEL	\$ 446.53
EFT15171	19/04/2024	GREAT EASTERN FREIGHTLINES	FREIGHT	\$ 103.04
EFT15172	19/04/2024	MT HAMPTON PROGRESS ASSOCIATION	REIMBURSEMENT MT HAMPTON HALL INSURANCE PREMIUM - 30/08/2023 TO 30/08/2024	\$ 1,282.00
EFT15173	19/04/2024	HAVCON ENGINEERING	LOADER PARTS - BUCKET HEEL PADS	\$ 5,610.00
EFT15174	19/04/2024	JD AND AL POLLARD FAMILY TRUST	TRUCK HIRE MARVEL LOCH-FORRESTANIA ROAD	\$ 13,794.00
EFT15175	19/04/2024	KLEENHEAT GAS PTY LTD	CARAVAN PARK GAS SUPPLY	\$ 1,522.32
EFT15176	19/04/2024	LIBERTY OIL RURAL PTY LTD	BULK DIESEL	\$ 37,292.00
EFT15177	19/04/2024	LINDA ROSE	ORDINARY COUNCIL MEETING - MARCH 2024 - INCLUDING TRAVEL	\$ 558.42
EFT15178	19/04/2024	LISA M GRANICH	ORDINARY COUNCIL MEETING - MARCH 2024 - INCLUDING TRAVEL	\$ 819.80
EFT15179	19/04/2024	LOCK, STOCK & FARRELL LOCKSMITH PTY LTD	CARAVAN PARK GUEST WALL MOUNTED KEY SAFE LOCK BOX	\$ 1,226.60
EFT15180	19/04/2024	MAVERICK CANVAS	DEPOT SHADECLOTH - INCLUDING FREIGHT	\$ 1,028.00
EFT15181	19/04/2024	PAYWISE PTY LTD	PAYROLL DEDUCTIONS NOVATED LEASE	\$ 483.21
EFT15182	19/04/2024	PERFECT COMPUTER SOLUTIONS PTY LTD	MEDICAL CENTRE IT SUPPORT SERVICES - 2023/2024 - DOCUMENT VIEWER AND BP SOFTWARE TROUBLESHOOTING	\$ 170.00
EFT15183	19/04/2024	CARAVAN PARK GUEST	CARAVAN PARK REFUND	\$ 35.00
EFT15184	19/04/2024	RAILWAY TAVERN	REFRESHMENTS	\$ 116.00
EFT15185	19/04/2024	WA CONTRACT RANGER SERVICES	RANGER CONTRACT SERVICES - 27/03/2024 - AND 02/04/2024	\$ 1,254.00
EFT15186	19/04/2024	ROSS'S DIESEL SERVICE	PRIME MOVER PARTS	\$ 131.18
EFT15187	19/04/2024	ROB WHITE CONSULTING	CONSULTANCY SERVICES - PRELIMINARY CONCEPT DESIGN - SOUTHERN CROSS COMMUNITY CENTRE	\$ 22,110.00
EFT15188	19/04/2024	SHAC ELECTRICAL SERVICES	ELECTRICAL SERVICES	\$ 533.50
EFT15189	19/04/2024	SHEQSY PTY LTD	SIGNAGE AND SAFETY - GARMIN SATELLITE RADIOS YEARLY PLAN - APRIL 2024	\$ 197.84
EFT15190	19/04/2024	SOUTH METRO TAFE	APPRENTICE TAFE FEES	\$ 335.73
EFT15191	19/04/2024	YILGARN SHIRE SOCIAL CLUB	PAYROLL DEDUCTIONS	\$ 78.00
EFT15192	19/04/2024	SOUTHERN CROSS GENERAL PRACTICE	SHIRE STAFF VACCINES	\$ 1,920.00
EFT15193	19/04/2024	SOUTHERN CROSS HARDWARE AND NEWS	SOUTHERN CROSS HARDWARE AND NEWS PURCHASES - MARCH 2024 - INCLUDING GREENHOUSE, DEPOT PATIO, 3 LIBRA PLACE HOT WATER SYSTEM, AND CARAVAN PARK RESIDENCE FENCE	\$ 19,428.70

Shire of Yilgarn

Payments made from the Municipal Account for the Period 1st April 2024 to 30th April 2024  
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CHQ/EFT	Date	Payee	Description	Amount
<b>EFT</b>				
EFT15194	19/04/2024	SOUTHERN CROSS MOTOR MART	VEHICLE PARTS	\$ 814.60
EFT15195	19/04/2024	TOWN PLANNING INNOVATIONS PTY LTD	DAP APPLICATION	\$ 2,681.25
EFT15196	19/04/2024	WAYNE ALAN DELLA BOSCA	ORDINARY COUNCIL MEETING - MARCH 2024 - INCLUDING SPECIAL MEETING, CEACA, GECZ, AND WEROC COMMITTEE MEETINGS	\$ 1,800.00
EFT15197	19/04/2024	WESTRAC EQUIPMENT PTY LTD	GRADER PARTS - INCLUDING EDGES	\$ 10,341.92
EFT15198	19/04/2024	TELSTRA LIMITED	SMS/EMAIL SYSTEM - HARVEST BANS, ROAD CLOSURES - MARCH 2024	\$ 1,225.86
EFT15199	19/04/2024	WURTH AUSTRALIA PTY LTD	WATER TANK PARTS	\$ 789.28
EFT15200	19/04/2024	YILGARN AGENCIES	YILGARN AGENCIES PURCHASES - MARCH 2024 - INCLUDING IRRIGATION CONTROLLER	\$ 2,425.09
<b>TOTAL MUNICIPAL EFTS:</b>				<b>\$ 331,485.26</b>

Shire of Yilgarn

Payments made from the Municipal Account for the Period 1st April 2024 to 30th April 2024  
Presented to Council, 16th May 2024

CHQ/EFT	Date	Payee	Description	Amount
<b>DIRECT DEBITS</b>				
DD18742.1	09/04/2024	THE TRUSTEE FOR AWARE SUPER	PAYROLL DEDUCTIONS	\$ 13,896.53
DD18742.2	09/04/2024	MERCER SUPER TRUST	PAYROLL DEDUCTIONS	\$ 879.46
DD18742.3	09/04/2024	BT PANORAMA SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 599.23
DD18742.4	09/04/2024	HESTA SUPER FUND	PAYROLL DEDUCTIONS	\$ 663.92
DD18742.5	09/04/2024	AUSTRALIAN RETIREMENT TRUST	SUPERANNUATION CONTRIBUTIONS	\$ 86.52
DD18742.6	09/04/2024	HOSTPLUS EXECUTIVE SUPERANNUATION FUND	PAYROLL DEDUCTIONS	\$ 574.22
DD18742.7	09/04/2024	REST (RETAIL EMPLOYEES SUPERANNUATION TRUST)	PAYROLL DEDUCTIONS	\$ 1,271.11
DD18742.8	09/04/2024	BEATON FARMING CO SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	\$ 1,028.21
DD18742.9	09/04/2024	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 2,617.88
DD18742.10	09/04/2024	CBUS	SUPERANNUATION CONTRIBUTIONS	\$ 734.94
DD18742.11	09/04/2024	AUSTRALIAN RETIREMENT TRUST	SUPERANNUATION CONTRIBUTIONS	\$ 1,174.10
DD18742.12	09/04/2024	PRIME SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 1,190.02
DD18742.13	09/04/2024	THE TRUSTEE FOR MACQUARIE SUPERANNUATION PLAN	SUPERANNUATION CONTRIBUTIONS	\$ 653.02
DD18742.14	09/04/2024	MLC SUPER FUND	SUPERANNUATION CONTRIBUTIONS	\$ 302.44
<b>TOTAL DIRECT DEBIT 18742:</b>				<b>\$ 25,671.60</b>
DD18778.1	23/04/2024	THE TRUSTEE FOR AWARE SUPER	PAYROLL DEDUCTIONS	\$ 14,019.77
DD18778.2	23/04/2024	MERCER SUPER TRUST	PAYROLL DEDUCTIONS	\$ 882.17
DD18778.3	23/04/2024	BT PANORAMA SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 609.24
DD18778.4	23/04/2024	HESTA SUPER FUND	PAYROLL DEDUCTIONS	\$ 658.90
DD18778.5	23/04/2024	AUSTRALIAN RETIREMENT TRUST	SUPERANNUATION CONTRIBUTIONS	\$ 133.58
DD18778.6	23/04/2024	HOSTPLUS EXECUTIVE SUPERANNUATION FUND	PAYROLL DEDUCTIONS	\$ 581.98
DD18778.7	23/04/2024	REST (RETAIL EMPLOYEES SUPERANNUATION TRUST)	PAYROLL DEDUCTIONS	\$ 1,158.80
DD18778.8	23/04/2024	BEATON FARMING CO SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	\$ 1,022.09
DD18778.9	23/04/2024	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 2,413.84
DD18778.10	23/04/2024	CBUS	SUPERANNUATION CONTRIBUTIONS	\$ 736.58
DD18778.11	23/04/2024	AUSTRALIAN RETIREMENT TRUST	SUPERANNUATION CONTRIBUTIONS	\$ 1,173.95
DD18778.12	23/04/2024	PRIME SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 1,195.69
DD18778.13	23/04/2024	THE TRUSTEE FOR MACQUARIE SUPERANNUATION PLAN	SUPERANNUATION CONTRIBUTIONS	\$ 642.46
DD18778.14	23/04/2024	MLC SUPER FUND	SUPERANNUATION CONTRIBUTIONS	\$ 303.83
<b>TOTAL DIRECT DEBIT 18778:</b>				<b>\$ 25,532.88</b>
<b>TOTAL DIRECT DEBITS:</b>				<b>\$ 51,204.48</b>

Shire of Yilgarn

Payments made from the Municipal Account for the Period 1st April 2024 to 30th April 2024  
Presented to Council, 16th May 2024

CHQ/EFT	Date	Payee	Description	Amount
<b>BANK</b>				
<b>CHARGES</b>				
	01/04/2024	WESTPAC BANK	BANK CHARGES	\$ 20.00
	01/04/2024	WESTPAC BANK	BANK CHARGES	\$ 135.63
	01/04/2024	WESTPAC BANK	BANK CHARGES	\$ 834.06
TOTAL BANK CHARGES:				\$ 989.69

Shire of Yilgarn

Payments made from the Municipal Account for the Period 1st April 2024 to 30th April 2024  
Presented to Council, 16th May 2024

CHQ/EFT	Date	Payee	Description	Amount
<b>CHQ</b>				
2362	02/04/2024	SOUTHERN CROSS GENERAL PRACTICE	MONTHLY PAYMENT TO THE DOCTOR - APRIL 2024	\$ 8,800.00
2363	05/04/2024	DEPARTMENT OF TRANSPORT	DOT LICENSING FROM 02/04/2024 TO 05/04/2024	\$ 2,290.05
2364	08/04/2024	TELSTRA	PHONE - MARCH 2024 - CCTV	\$ 3.60
2365	08/04/2024	MOTORCHARGE LIMITED	FUEL CARD - MARCH 2024	\$ 2,219.85
2366	12/04/2024	DEPARTMENT OF TRANSPORT	DOT LICENSING FROM 08/04/2024 TO 12/04/2024	\$ 4,662.75
2367	11/04/2024	TELSTRA	PHONE - MARCH 2024 - ALARMS	\$ 186.00
2368	15/04/2024	TELCO CHOICE - COMMANDER CENTRE NORTH PERTH	COMMANDER TELEPHONE FEES - BONDER HIRE - APRIL 2024	\$ 250.00
2369	10/04/2024	SHIRE OF YILGARN - PAYROLL	NET PAYROLL PPE - 09/04/2024	\$ 109,717.40
2370	16/04/2024	TELSTRA	PHONE - MARCH 2024 - SHIRE	\$ 926.37
2371	15/04/2024	WESTPAC BANKING CORPORATION	EMCS CREDIT CARD - MARCH 2024	\$ 2,540.93
2372	18/04/2024	TELCO CHOICE - COMMANDER CENTRE NORTH PERTH	COMMANDER TELEPHONE FEES - MARCH 2024	\$ 1,372.85
2373	22/04/2024	TELSTRA	PHONE - MARCH 2024 - MANAGER MOBILES	\$ 911.17
2374	19/04/2024	DEPARTMENT OF TRANSPORT	DOT LICENSING FROM 15/04/2024 TO 19/04/2024	\$ 14,304.30
2375	24/04/2024	SHIRE OF YILGARN - PAYROLL	NET PAYROLL PPE - 23/04/2024	\$ 112,575.73
2376	24/04/2024	CANON FINANCE AUSTRALIA PTY	PHOTOCOPIER LEASE - APRIL 2024	\$ 127.62
2377	26/04/2024	DEPARTMENT OF TRANSPORT	DOT LICENSING FROM 22/04/2024 TO 26/04/2024	\$ 13,846.30
2378	30/04/2024	DEPARTMENT OF TRANSPORT	DOT LICENSING FROM 29/04/2024 TO 30/04/2024	\$ 6,890.30
<b>TOTAL MUNICIPAL CHEQUES:</b>				<b>\$ 281,625.22</b>

Shire of Yilgarn

Payments made from the Municipal Account for the Period 1st April 2024 to 30th April 2024  
Presented to Council, 16th May 2024

CHQ/EFT	Date	Payee	Description	Amount
<b>CORPORATE CREDIT CARDS</b>				
EMCSCC-MAR24	12/04/2024	COUNCIL HOUSE CITY OF PERTH PARKING	PARKING FOR STAFF TRAINING	\$ 27.76
EMCSCC-MAR24	12/04/2024	CANVA PTY LTD	COMPUTER SOFTWARE ANNUAL SUBSCRIPTION	\$ 164.99
EMCSCC-MAR24	12/04/2024	DEPARTMENT OF TRANSPORT	1 YEAR DRIVERS LICENCE RENEWAL	\$ 46.85
EMCSCC-MAR24	12/04/2024	CHARTERED ACCOUNTANTS AUSTRALIA AND NEW ZEALAND	STAFF TRAINING - CAANZ TUITION	\$ 951.00
EMCSCC-MAR24	12/04/2024	CROWN METROPOL	STAFF TRAINING - ACCOMMODATION FINANCE PROFESSIONALS CONFERENCE 19/03/2024 - 21/03/2024	\$ 864.83
EMCSCC-MAR24	12/04/2024	SAFETYCULTURE PTY LTD	IAUDITOR SUBSCRIPTION FOR PERFORMING WORKPLACE INSPECTIONS - MARCH 2024	\$ 31.90
EMCSCC-MAR24	12/04/2024	ZOOM VIDEO COMMUNICATIONS INC	ZOOM ANNUAL SUBSCRIPTION	\$ 230.61
EMCSCC-MAR24	12/04/2024	HARVEY NORMAN KALGOORLIE	CARAVAN PARK MOBILE PHONE	\$ 98.00
EMCSCC-MAR24	12/04/2024	MERREIDN IGA	REFRESHMENTS	\$ 15.00
EMCSCC-MAR24	12/04/2024	SOUTHERN CROSS CLUB HOTEL	REFRESHMENTS	\$ 30.00
EMCSCC-MAR24	12/04/2024	IINET/WESTNET	MONTHLY CHARGES FOR BUSINESS NBN - MARCH 2024	\$ 79.99
TOTAL EMCS CREDIT CARD:				\$ 2,540.93
TOTAL CREDIT CARD:				\$ 2,540.93

Shire of Yilgarn

Payments made from the Municipal Account for the Period 1st April 2024 to 30th April 2024  
Presented to Council, 16th May 2024

CHQ/EFT	Date	Payee	Description	Amount
<b>FUEL CARDS</b>				
7	08/04/2024	MOTORCHARGE LIMITED	5207 9653 CARD FEE	\$ 10.56
7	08/04/2024	MOTORCHARGE LIMITED	5294 7495 FUEL	\$ 208.73
7	08/04/2024	MOTORCHARGE LIMITED	5294 7495 FUEL	\$ 200.84
7	08/04/2024	MOTORCHARGE LIMITED	5294 7495 CARD FEE	\$ 10.56
7	08/04/2024	MOTORCHARGE LIMITED	5521 9892 FUEL	\$ 85.74
7	08/04/2024	MOTORCHARGE LIMITED	5521 9892 FUEL	\$ 141.39
7	08/04/2024	MOTORCHARGE LIMITED	5521 9892 CARD FEE	\$ 10.56
7	08/04/2024	MOTORCHARGE LIMITED	5701 7682 FUEL	\$ 41.21
7	08/04/2024	MOTORCHARGE LIMITED	5701 7682 FUEL	\$ 57.89
7	08/04/2024	MOTORCHARGE LIMITED	5701 7682 CARD FEE	\$ 10.56
7	08/04/2024	MOTORCHARGE LIMITED	5809 3955 CARD FEE	\$ 10.56
7	08/04/2024	MOTORCHARGE LIMITED	5842 7070 CARD FEE	\$ 10.56
7	08/04/2024	MOTORCHARGE LIMITED	6339 6948 FUEL	\$ 126.73
7	08/04/2024	MOTORCHARGE LIMITED	6339 6948 FUEL	\$ 50.84
7	08/04/2024	MOTORCHARGE LIMITED	6339 6948 FUEL	\$ 115.67
7	08/04/2024	MOTORCHARGE LIMITED	6339 6948 FUEL	\$ 72.15
7	08/04/2024	MOTORCHARGE LIMITED	6339 6948 FUEL	\$ 65.01
7	08/04/2024	MOTORCHARGE LIMITED	6339 6948 FUEL	\$ 89.30
7	08/04/2024	MOTORCHARGE LIMITED	6339 6948 FUEL	\$ 41.29
7	08/04/2024	MOTORCHARGE LIMITED	6339 6948 CARD FEE	\$ 10.56
7	08/04/2024	MOTORCHARGE LIMITED	6346 5230 CARD FEE	\$ 10.56
7	08/04/2024	MOTORCHARGE LIMITED	6673 6959 FUEL	\$ 116.78
7	08/04/2024	MOTORCHARGE LIMITED	6673 6959 FUEL	\$ 83.17
7	08/04/2024	MOTORCHARGE LIMITED	6673 6959 FUEL	\$ 68.95
7	08/04/2024	MOTORCHARGE LIMITED	6673 6959 FUEL	\$ 107.62
7	08/04/2024	MOTORCHARGE LIMITED	6673 6959 FUEL	\$ 88.79
7	08/04/2024	MOTORCHARGE LIMITED	6673 6959 FUEL	\$ 75.91
7	08/04/2024	MOTORCHARGE LIMITED	6673 6959 FUEL	\$ 64.87
7	08/04/2024	MOTORCHARGE LIMITED	6673 6959 FUEL	\$ 57.32
7	08/04/2024	MOTORCHARGE LIMITED	6673 6959 CARD FEE	\$ 10.56
7	08/04/2024	MOTORCHARGE LIMITED	5240 1576 CARD FEE	\$ 10.56
7	08/04/2024	MOTORCHARGE LIMITED	5526 7685 FUEL	\$ 132.93
7	08/04/2024	MOTORCHARGE LIMITED	5526 7685 CARD FEE	\$ 10.56
7	08/04/2024	MOTORCHARGE LIMITED	5808 4749 CARD FEE	\$ 10.56
<b>TOTAL FUEL CARD:</b>				<b>\$ 2,219.85</b>

# SHIRE OF YILGARN

## 2024 - 2025 FEES AND CHARGES

## 2023 - 2024 FEES & CHARGES

Function	Description	Fee	GST	Total	Fee	GST	Total
GENERAL PURPOSE FUNDING							
<u>Rates</u>							
	Admin Fee - Caveat Lodgement	29.09	2.91	32.00	29.09	2.91	32.00
	Admin Fee - Rates Recovery from Rent	29.09	2.91	32.00	29.09	2.91	32.00
	Admin Fee - Refund of Overpayments	59.09	5.91	65.00	59.09	5.91	65.00
	Rate Enquiry Fees - Property Information Reports	90.00	9.00	99.00	90.00	9.00	99.00
	Rate Notice Copy	15.00	1.50	16.50	15.00	1.50	16.50
	Rate Enquiry	33.64	3.36	37.00	33.64	3.36	37.00
	Rates Database Extract	14.55	1.45	16.00	14.55	1.45	16.00
	Title Search	40.00	4.00	44.00	40.00	4.00	44.00
<u>Freedom of Information</u>							
	Application Fee - FOI (personal)			No Charge			No Charge
	Application Fee - FOI (non-personal)	30.00	0.00	30.00	30.00	0.00	30.00
	Staff Time Dealing with Application - Per Hour	30.00	0.00	30.00	30.00	0.00	30.00
	Staff Supervised Access to Information - Per Hour	30.00	0.00	30.00	30.00	0.00	30.00
	Photocopying - as per fees listed in CRC printing section						
	Delivery, Packaging & Postage			At Cost			At Cost
<u>Other</u>							
	Interest on Outstanding Standard Debtors (60+ Days overdue)			11.00%			0.00%
	Copy of State Electoral Roll	19.09	1.91	21.00	19.09	1.91	21.00
	Dishonoured Cheque Fee	19.09	1.91	21.00	19.09	1.91	21.00
	Bullfinch Book	33.64	3.36	37.00	33.64	3.36	37.00
	Koolyanobbing Book	33.64	3.36	37.00	33.64	3.36	37.00
	Yilgarn History Book	38.18	3.82	42.00	38.18	3.82	42.00
	Vultee Vengeance Book - Soft Cover	28.18	2.82	31.00	28.18	2.82	31.00
	Yellowdine Book	29.09	2.91	32.00	29.09	2.91	32.00
	Books - Postage Charge	13.64	1.36	15.00	13.64	1.36	15.00
	Wheatbelt Visitors Centre - Wholesale						
	Koolyanobbing Book	20.45	2.05	22.50	20.45	2.05	22.50
	Vultee Vengeance Book - Soft Cover	16.91	1.69	18.60	16.91	1.69	18.60
	Yellowdine Book	17.45	1.75	19.20	17.45	1.75	19.20
LAW ORDER AND PUBLIC SAFETY							
<u>Dog &amp; Cat Poundage</u>							
	Poundage / Sustenance - per day or part thereof	20.00	2.00	22.00	20.00	2.00	22.00
	Impounding Fee	68.18	6.82	75.00	68.18	6.82	75.00
	Release Fee	45.45	4.55	50.00	45.45	4.55	50.00
	Animal Destruction	40.91	4.09	45.00	40.91	4.09	45.00
* All Poundage & Registration Fees (if any) are to be paid in full prior to release.							
* Poundage & Registration Fees will be waived if animal is surrendered for rehousing.							
<u>Dog Registration - as per the Dog Act 1976</u>							
	Annual (Unsterilised)	50.00	0.00	50.00	50.00	0.00	50.00
	Tri-Annual	120.00	0.00	120.00	120.00	0.00	120.00
	Lifetime	250.00	0.00	250.00	250.00	0.00	250.00
	Annual (Sterilised)	20.00	0.00	20.00	20.00	0.00	20.00
	Tri-Annual	42.50	0.00	42.50	42.50	0.00	42.50
	Lifetime	100.00	0.00	100.00	100.00	0.00	100.00
* Pensioners (50% of applicable fee charged)							
* Bona fide use in the droving or tending of stock (25% of applicable fee charged)							
	Kennel Annual Fee	200.00	0.00	200.00	200.00	0.00	200.00



# SHIRE OF YILGARN

## 2024 - 2025 FEES AND CHARGES

## 2023 - 2024 FEES & CHARGES

Function	Description	Fee	GST	Total	Fee	GST	Total
<u>Cat Registration - as per the Cat Act 2011</u>							
	Annual (Sterilised) - 50% if first registration and application made after 31 May	20.00	0.00	20.00	20.00	0.00	20.00
	Tri-Annual	42.50	0.00	42.50	42.50	0.00	42.50
	Lifetime	100.00	0.00	100.00	100.00	0.00	100.00
	<i>Pensioners (50% of fee charged)</i>						
	Application or Renewal of Approval to Breed Cats - fee per breeding cat	100.00	0.00	100.00	100.00	0.00	100.00

### HEALTH

#### Shire of Yilgarn Health local laws 1997

Lodging house registration	180.00	0.00	180.00	180.00	0.00	180.00
Itinerant food vendors license- Annual	180.00	0.00	180.00	180.00	0.00	180.00
Itinerant food vendors license - Daily	10.00	0.00	10.00	10.00	0.00	10.00

#### Liquor and Gaming

Cert. of Local Authority - Section 39 - Liquor	60.00	0.00	60.00	60.00	0.00	60.00
Cert. of Planning Authority - Section 40 - Liquor	60.00	0.00	60.00	60.00	0.00	60.00
Cert. of Local Authority - Section 55 - Gaming	60.00	0.00	60.00	60.00	0.00	60.00

#### Offensive Trades

As set by the Offensive Trades (Fees) Regulations 1976

#### Health (Public Building) Regulations 1992

Low Risk Public Building Application	90.00	0.00	90.00	90.00	0.00	90.00
Medium Risk Public Building Application	180.00	0.00	180.00	180.00	0.00	180.00
High Risk Public Building Application	832.00	0.00	832.00	832.00	0.00	832.00

#### Food Act 2008

Notification of a Non-Exempt Food Business	60.00	0.00	60.00	60.00	0.00	60.00
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(Source: Health Department Schedule of Local Government Fees and Charges)

### EDUCATION AND WELFARE

#### SOUTHERN CROSS COMMUNITY RESOURCE CENTRE

#### Photocopying / printing - black (per page)

A4 single sided	0.27	0.03	0.30	0.27	0.03	0.30
A4 double sided	0.36	0.04	0.40	0.36	0.04	0.40
A3 single sided	0.55	0.05	0.60	0.55	0.05	0.60
A3 double sided	0.73	0.07	0.80	0.73	0.07	0.80
A4 nonstandard paper	0.55	0.05	0.60	0.55	0.05	0.60
Over 150 copies A4 single sided	0.18	0.02	0.20	0.18	0.02	0.20
Over 150 copies A4 double sided	0.27	0.03	0.30	0.27	0.03	0.30
Over 150 copies A3 single sided	0.45	0.05	0.50	0.45	0.05	0.50
Over 150 copies A3 double sided	0.64	0.06	0.70	0.64	0.06	0.70

#### Photocopying / printing - colour (per page)

A4 single sided	0.91	0.09	1.00	0.91	0.09	1.00
A4 double sided	1.36	0.14	1.50	1.36	0.14	1.50
A3 single sided	1.82	0.18	2.00	1.82	0.18	2.00
A3 double sided	2.55	0.25	2.80	2.55	0.25	2.80
Over 150 copies A4 single sided	0.82	0.08	0.90	0.82	0.08	0.90
Over 150 copies A4 double sided	1.27	0.13	1.40	1.27	0.13	1.40
Over 150 copies A3 single sided	1.73	0.17	1.90	1.73	0.17	1.90
Over 150 copies A3 double sided	2.45	0.25	2.70	2.45	0.25	2.70

# SHIRE OF YILGARN

## 2024 - 2025 FEES AND CHARGES

## 2023 - 2024 FEES & CHARGES

Function	Description	Fee	GST	Total	Fee	GST	Total
<u>Large format printing / scanning (up to 36" wide) - per ½ metre or part thereof</u>							
	Printing - schematics & line drawings (Black)	10.91	1.09	12.00	10.91	1.09	12.00
	Printing - posters & pictures (Black)	22.73	2.27	25.00	22.73	2.27	25.00
	Printing - schematics & line drawings (Colour)	16.36	1.64	18.00	16.36	1.64	18.00
	Printing - posters & pictures (Colour)	31.82	3.18	35.00	31.82	3.18	35.00
	Scanning - per ½ metre	4.55	0.45	5.00	4.55	0.45	5.00
<u>Laminating</u>							
	Business Card	0.91	0.09	1.00	0.91	0.09	1.00
	A4	1.82	0.18	2.00	1.82	0.18	2.00
	A3	2.73	0.27	3.00	2.73	0.27	3.00
* Photocopying / printing cost not included.							
<u>Facsimile</u>							
	Facsimile first page	1.36	0.14	1.50	1.36	0.14	1.50
	Per page thereafter	0.91	0.09	1.00	0.91	0.09	1.00
<u>Binding</u>							
	A4 booklet 1-150 pages	3.18	0.32	3.50	3.18	0.32	3.50
	A4 booklet over 150 pages	4.09	0.41	4.50	4.09	0.41	4.50
<u>Internet Usage</u>							
	15 minutes	1.82	0.18	2.00	1.82	0.18	2.00
	15 - 30 minutes	3.64	0.36	4.00	3.64	0.36	4.00
	30 minutes to 1 hour	5.45	0.55	6.00	5.45	0.55	6.00
<u>Secretarial Services</u>							
	15 minutes	10.00	1.00	11.00	10.00	1.00	11.00
	15 - 30 minutes	20.00	2.00	22.00	20.00	2.00	22.00
	1 Hour	38.64	3.86	42.50	38.64	3.86	42.50
* Photocopying / printing, faxing, scanning and emailing cost not included.							
<u>Video Conferencing</u>							
	Video Conference link-up - per hour	45.45	4.55	50.00	45.45	4.55	50.00
<u>Conference Room Hire</u>							
	Per hour (1 - 3 hours)	18.18	1.82	20.00	18.18	1.82	20.00
	Per day	63.64	6.36	70.00	63.64	6.36	70.00
	Late cancellation fee	18.18	1.82	20.00	18.18	1.82	20.00
<b>Additional to Conference Room rates</b>							
	Internet access (per hour)	4.55	0.45	5.00	4.55	0.45	5.00
	Internet access (per day)	27.27	2.73	30.00	27.27	2.73	30.00
<u>Scanning</u>							
	A4 & email/ save on own USB or CD/DVD per page	0.27	0.03	0.30	0.27	0.03	0.30
	A3 & email/ save on own USB or CD/DVD per page	0.55	0.05	0.60	0.55	0.05	0.60
	CD media	1.36	0.14	1.50	1.36	0.14	1.50
* Photocopying / printing cost not included.							

# SHIRE OF YILGARN

## 2024 - 2025 FEES AND CHARGES

## 2023 - 2024 FEES & CHARGES

Function	Description	Fee	GST	Total	Fee	GST	Total
<u>Exam Supervision</u>							
	Per hour or part thereof	38.64	3.86	42.50	38.64	3.86	42.50
<u>Disks Services (per disk)</u>							
	CD & DVD Duplication (CD supplied not DVD)	2.73	0.27	3.00	2.73	0.27	3.00
* No items under copyright will be duplicated.							
<u>Crosswords Advertising - Businesses outside Shire of Yilgarn</u>							
<b>Black / white</b>							
	Full page A4	31.82	3.18	35.00	31.82	3.18	35.00
	Full page A4 with typesetting	50.00	5.00	55.00	50.00	5.00	55.00
	Half page A5	18.18	1.82	20.00	18.18	1.82	20.00
	Half page A5 with typesetting	27.27	2.73	30.00	27.27	2.73	30.00
	¼ page	13.64	1.36	15.00	13.64	1.36	15.00
	¼ page with typesetting	22.73	2.27	25.00	22.73	2.27	25.00
<b>Colour</b>							
	Full page A4	145.45	14.55	160.00	145.45	14.55	160.00
	Full page A4 with typesetting	163.64	16.36	180.00	163.64	16.36	180.00
	Half page A5	81.82	8.18	90.00	81.82	8.18	90.00
	Half page A5 with typesetting	90.91	9.09	100.00	90.91	9.09	100.00
	¼ page	45.45	4.55	50.00	45.45	4.55	50.00
	¼ page with typesetting	54.55	5.45	60.00	54.55	5.45	60.00
<u>Crosswords Advertising - Not for-profit &amp; local businesses</u>							
<b>Black / white</b>							
	Full page A4	27.27	2.73	30.00	27.27	2.73	30.00
	Full page A4 with typesetting	45.45	4.55	50.00	45.45	4.55	50.00
	Half page A5	13.64	1.36	15.00	13.64	1.36	15.00
	Half page A5 with typesetting	16.36	1.64	18.00	16.36	1.64	18.00
	¼ page	9.09	0.91	10.00	9.09	0.91	10.00
	¼ page with typesetting	13.64	1.36	15.00	13.64	1.36	15.00
<b>Colour</b>							
	Full page A4	118.18	11.82	130.00	118.18	11.82	130.00
	Full page A4 with typesetting	145.45	14.55	160.00	145.45	14.55	160.00
	Half page A5	63.64	6.36	70.00	63.64	6.36	70.00
	Half page A5 with typesetting	81.82	8.18	90.00	81.82	8.18	90.00
	¼ page	31.82	3.18	35.00	31.82	3.18	35.00
	¼ page with typesetting	36.36	3.64	40.00	36.36	3.64	40.00
<u>Crosswords Classified lineage</u>							
	Real Estate, Garage Sales, Employment max 6 lines	7.27	0.73	8.00	7.27	0.73	8.00
<u>Free Advertising</u>							
	Community Notices (Community Events, Community Group Notices, Health Services, Dog Bating, Volunteers needed etc.) Including Birthdays, Births, Deaths, Thanks, Congratulations, Gotchas, Raffle Results, Not For Profit Business Hours, Wanted adverts.			Free			Free
<u>Crossword</u>							
	Per issue	0.91	0.09	1.00	0.91	0.09	1.00
	Annual mail subscription	75.00	7.50	82.50	75.00	7.50	82.50
	Online subscription (delivery via email)			Free			Free

# SHIRE OF YILGARN

## 2024 - 2025 FEES AND CHARGES

## 2023 - 2024 FEES & CHARGES

Function	Description	Fee	GST	Total	Fee	GST	Total
<u>Community Directory - Advertising</u>							
	Full Page - Glossy colour - Back cover	318.18	31.82	350.00	318.18	31.82	350.00
	Full Page - Glossy colour - Inside cover	318.18	31.82	350.00	318.18	31.82	350.00
	Full Page - Black & White - Inside book	209.09	20.91	230.00	209.09	20.91	230.00
	Half Page - Glossy colour - Inside & Back cover (excl, front cover)	245.45	24.55	270.00	245.45	24.55	270.00
	Half Page - Black & White - Inside book	190.91	19.09	210.00	190.91	19.09	210.00
	Quarter Page (Horizontal) - Glossy colour - Inside cover	200.00	20.00	220.00	200.00	20.00	220.00
	Quarter Page - Glossy colour - Inside cover	200.00	20.00	220.00	200.00	20.00	220.00
	Quarter Page - Black & White - Inside book	163.64	16.36	180.00	163.64	16.36	180.00
	Eighth Page - Black & White - Inside book	118.18	11.82	130.00	118.18	11.82	130.00
	Community phone directory	4.55	0.45	5.00	4.55	0.45	5.00

\* 1st copy of phone directory free per household and charges apply thereafter

### Shire Calendar - Advertising

1 Ad	45.45	4.55	50.00	45.45	4.55	50.00
2 Ads	81.82	8.18	90.00	81.82	8.18	90.00
3 Ads	109.09	10.91	120.00	109.09	10.91	120.00

### Area Promotions Materials

Post Cards	0.91	0.09	1.00	0.91	0.09	1.00
Stickers	0.91	0.09	1.00	0.91	0.09	1.00

### Library

Membership permanent resident			Free			Free
Membership temporary residents			Free			Free
Overdue notice (First free, charges apply thereafter)	5.00	0.50	5.50	5.00	0.50	5.50
Bond for temporary residents	25.00	0.00	25.00	25.00	0.00	25.00

## HOUSING

### Rental Rates per Week

Council Staff Housing	60.00	0.00	60.00	60.00	0.00	60.00
Council Staff - Unit Housing - 91A-C Antares St	50.00	0.00	50.00	50.00	0.00	50.00
Housing - Medical Services						
-80 Spica Street (Chemist)	65.00	0.00	65.00	65.00	0.00	65.00
- 35 Taurus Street (Doctor)			Free			Free
Homes for the Aged - Units 1 to 4	55.00	0.00	55.00	55.00	0.00	55.00
Homes for the Aged - Units 5 to 8	75.00	0.00	75.00	75.00	0.00	75.00
Homes for the Aged - Units 9 to 12	120.00	0.00	120.00	120.00	0.00	120.00
50 Antares Street - Units 1 to 4	250.00	0.00	250.00	250.00	0.00	250.00
Cleaning Fee (If required on tenant vacating premises) - per hour or part there-of.	45.45	4.55	50.00	45.45	4.55	50.00

\* General Shire housing stock may be rented at the discretion of the CEO for a negotiated weekly rental

\* A bond equivalent to four times the weekly rent is payable on all Council houses and units

### Professional Housing

#### **Daily Rate**

13 Libra Place (East)	55.00	0.00	55.00	55.00	0.00	55.00
13 Libra Place (West)	55.00	0.00	55.00	55.00	0.00	55.00
11 Antares Street	55.00	0.00	55.00	0.00	0.00	0.00

# SHIRE OF YILGARN

## 2024 - 2025 FEES AND CHARGES

## 2023 - 2024 FEES & CHARGES

Function	Description	Fee	GST	Total	Fee	GST	Total
<b>Weekly Rate</b>							
	13 Libra Place (East)	250.00	0.00	250.00	250.00	0.00	250.00
	13 Libra Place (West)	250.00	0.00	250.00	250.00	0.00	250.00
	11 Antares Street	250.00	0.00	250.00	250.00	0.00	250.00
* The CEO is authorised to negotiate a suitable rental rate if deemed necessary.							
	Cleaning Fee (If required on tenant vacating premises) - per hour or part there-of.	45.45	4.55	50.00	45.45	4.55	50.00

### COMMUNITY AMENITIES

#### Rubbish Collection - Sale of 240 litre Sulo Bin

Kerb side waste collection	As determined annually by Council	As determined annually by Council
* Note: 240 ltr bins; First collection - GST free		
240 ltr Rubbish Bins - sale of	At Cost + Admin Charge	At Cost
240 ltr Rubbish Bins Spare Parks (Lids, Wheels etc) - sale of (If Available)	At Cost + Admin Charge	

#### Refuse Disposal

Controlled Liquid Waste (K210, K110) - per litre	0.12	0.01	0.13	0.12	0.01	0.13
Asbestos Containing Material - per cubic metre	72.73	7.27	80.00	72.73	7.27	80.00
Commercial Waste - per cubic metre	45.45	4.55	50.00	45.45	4.55	50.00
Commercial Green Waste - per cubic metre			Free			Free
Tyres - Small - Passenger/Motorbike (each)	13.64	1.36	15.00	4.55	0.45	5.00
Tyres - Medium - 4WD, SUV (each)	18.18	1.82	20.00	9.09	0.91	10.00
Tyres - Large - Truck (each)	27.27	2.73	30.00	18.18	1.82	20.00
Tyres - Tractor (each)	63.64	6.36	70.00	45.45	4.55	50.00
Opening outside of normal operating hours (minimum charge, waste charges additional)	150.00	15.00	165.00	150.00	15.00	165.00
Local residential waste - during open hours			Free			Free

\* Metres<sup>3</sup> will be measured onsite

#### Southern Cross Cemetery

Grant of Right of Burial	250.00	0.00	250.00	250.00	0.00	250.00
Grant of Right of Burial - Niche Wall	100.00	0.00	100.00	100.00	0.00	100.00
Renewal of Grant of Right of Burial	100.00	0.00	100.00	100.00	0.00	100.00
Transfer of Grant of Right of Burial	30.00	0.00	30.00	30.00	0.00	30.00
Copy of Grant of Right of Burial	30.00	0.00	30.00	30.00	0.00	30.00
Interment of Adult	400.00	40.00	440.00	400.00	40.00	440.00
Digging Deeper Grave / Oversized Casket (in addition to applicable Interment Fee)	122.73	12.27	135.00	122.73	12.27	135.00
Interment of child under 7 yrs	231.82	23.18	255.00	231.82	23.18	255.00
Interment of stillborn	177.27	17.73	195.00	177.27	17.73	195.00
Interment of ashes	60.00	6.00	66.00	60.00	6.00	66.00
Reopening of adult grave	381.82	38.18	420.00	381.82	38.18	420.00
Reopening of child grave	272.73	27.27	300.00	272.73	27.27	300.00
Reopening of stillborn grave	218.18	21.82	240.00	218.18	21.82	240.00
Interment without due notice (in addition to applicable Interment Fee)	163.64	16.36	180.00	163.64	16.36	180.00
Interment outside normal working hours (in addition to applicable Interment Fee)	150.00	15.00	165.00	150.00	15.00	165.00
Late arrivals - per hour (in addition to applicable Interment Fee)	45.45	4.55	50.00	45.45	4.55	50.00
Exhumations	381.82	38.18	420.00	381.82	38.18	420.00
Permission to erect headstone	28.18	2.82	31.00	28.18	2.82	31.00
Permission to erect monument	47.27	4.73	52.00	47.27	4.73	52.00
Permission to erect nameplate	10.00	1.00	11.00	10.00	1.00	11.00
Funeral Directors Annual License	200.00	0.00	200.00	200.00	0.00	200.00
Funeral Directors Single License	40.00	0.00	40.00	40.00	0.00	40.00
Single Niche placement (If Shire Staff assistance required)	36.36	3.64	40.00	36.36	3.64	40.00
Double Niche placement (If Shire Staff assistance required)	36.36	3.64	40.00	36.36	3.64	40.00
Masons Licence - Annual	100.00	0.00	100.00	100.00	0.00	100.00
Masons Licence - Single	50.00	0.00	50.00	50.00	0.00	50.00

# SHIRE OF YILGARN

## 2024 - 2025 FEES AND CHARGES

## 2023 - 2024 FEES & CHARGES

Function	Description	Fee	GST	Total	Fee	GST	Total
<u>Sewerage Applications</u>							
Fees set by Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974							
<u>Planning Scheme Amendment Fees - Local Government Fees Only</u>							
	Minor Town Planning Scheme Amendments, including rezoning or lots when not included as part of a LG amendment - use scale of fees or use average of \$2,000 plus cost for preparing amendment documentation (if applicable)	2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
	Major Town Planning Scheme Amendments, including Lot Subdivision for 10 or more lots, when not included as part of a LG amendment - use scale of fees or use average of \$4,000 plus cost of preparing amendment documentation (if applicable)	4,000.00	0.00	4,000.00	4,000.00	0.00	4,000.00

### Planning Application Fees

Maximum Fees set by Planning and Development Regulations 2009

## RECREATION AND CULTURE

### Annual Fees

Southern Cross Football Club	3,272.73	327.27	3,600.00	3,272.73	327.27	3,600.00
Yilgarn Cricket Association	3,272.73	327.27	3,600.00	0.00	0.00	0.00
Yilgarn Basketball Association (outdoor courts)	600.00	60.00	660.00	600.00	60.00	660.00
Yilgarn Basketball Association (indoor courts)	1,409.09	140.91	1,550.00	1,409.09	140.91	1,550.00
Yilgarn Netball Association (outdoor courts)	600.00	60.00	660.00	600.00	60.00	660.00
Yilgarn Netball Association (indoor courts)	1,409.09	140.91	1,550.00	1,409.09	140.91	1,550.00
Southern Cross Golf Club	545.45	54.55	600.00	545.45	54.55	600.00
Yilgarn Bowls & Tennis Clubrooms	1,409.09	140.91	1,550.00	1,409.09	140.91	1,550.00

\* Annual Fees include uses such as Club Meetings during the relevant season, Club AGM's & Presentation Nights. Annual Fees **DO NOT** include usage outside of the relevant season. i.e. Fundraising Events.

## HIRE OF PUBLIC BUILDINGS & GROUNDS

Note: Council has agreed to authorise the CEO to waive hire charges for the following:

1. When **not for profit organisations, based in the Shire of Yilgarn**, hires a facility for fundraising for an altruistic purpose (example being the Big Morning Tea). In these instances the hire fee is to be recorded as a Shire donation.
2. When the facility is being used for a **youth** event and the purpose is educational and beneficial to the youth who reside within the Shire (an example being the Young Entertainers). In these instances the hire fee is to be recorded and charged to account E10624 Youth Development Programs.

### Community Centre

Foyer only per day	90.91	9.09	100.00	90.91	9.09	100.00
Foyer only half day	63.64	6.36	70.00	63.64	6.36	70.00
Kitchen only flat rate	63.64	6.36	70.00	63.64	6.36	70.00
Private function per day	209.09	20.91	230.00	209.09	20.91	230.00
Private function half a day	145.45	14.55	160.00	145.45	14.55	160.00
Commercial function per day	304.55	30.45	335.00	304.55	30.45	335.00
Commercial function half day	181.82	18.18	200.00	181.82	18.18	200.00
Bond (refundable)	300.00	0.00	300.00	300.00	0.00	300.00
Extra Cleaning Fee per hour (minimum 2 hours)	45.45	4.55	50.00	45.45	4.55	50.00

\* Half Day = 4 hrs

# SHIRE OF YILGARN

## 2024 - 2025 FEES AND CHARGES

## 2023 - 2024 FEES & CHARGES

Function	Description	Fee	GST	Total	Fee	GST	Total
<u>Senior Citizens Centre</u>							
	Private & Corporate Functions - Maximum Charge	318.18	31.82	350.00	318.18	31.82	350.00
	Bond (refundable)	300.00	0.00	300.00	300.00	0.00	300.00
* Hire & Charge Rate at CEO's discretion							
<u>Sports Complex</u>							
<b>Lounge - incl. bar and kitchen access</b>							
	Private function per day	163.64	16.36	180.00	163.64	16.36	180.00
	Private function half day	109.09	10.91	120.00	109.09	10.91	120.00
	Private function per hour	36.36	3.64	40.00	36.36	3.64	40.00
	Commercial function per day	209.09	20.91	230.00	209.09	20.91	230.00
	Commercial function half a day	145.45	14.55	160.00	145.45	14.55	160.00
	Commercial function per hour	45.45	4.55	50.00	45.45	4.55	50.00
	Kitchen only	50.00	5.00	55.00	50.00	5.00	55.00
	Lounge only	63.64	6.36	70.00	63.64	6.36	70.00
	Bar and Lounge only	113.64	11.36	125.00	113.64	11.36	125.00
<b>Indoor Sports Court - incl. change rooms</b>							
	Indoor Court per hour	27.27	2.73	30.00	27.27	2.73	30.00
	Indoor Court per day	95.45	9.55	105.00	95.45	9.55	105.00
<b>Outdoor Oval &amp; Sports Courts</b>							
	Sports Oval Hire per day	409.09	40.91	450.00	409.09	40.91	450.00
	Outdoor Courts per hour	27.27	2.73	30.00	27.27	2.73	30.00
	Outdoor Courts per day	95.45	9.55	105.00	95.45	9.55	105.00
* Outdoor Oval & Courts Charges only applicable if exclusive use required							
* Charges NOT applicable to groups/clubs who pay an annual usage fee during applicable sporting season							
	Bond complex (refundable)	300.00	0.00	300.00	300.00	0.00	300.00
	Bond grounds (refundable)	515.00	0.00	515.00	515.00	0.00	515.00
<u>Hire of chairs &amp; tables - Per Day (From Recreation Complex only)</u>							
	Chairs - stack of 10	9.09	0.91	10.00	9.09	0.91	10.00
	Table each	4.55	0.45	5.00	4.55	0.45	5.00
* Pick up & return hirers responsibility.							
<u>Community Bus Hire Rates</u>							
<b>Community Bus</b>							
	Not for Profit Organisation - per km (including fuel)	0.60	0.06	0.66	0.60	0.06	0.66
	Commercial / For Profit Organisations - per km (excluding fuel)	0.90	0.09	0.99	0.90	0.09	0.99
	Community Bus Trailer - per day	50.00	5.00	55.00	50.00	5.00	55.00
	Cleaning Charge (If Not Cleaned)	409.09	40.91	450.00	409.09	40.91	450.00
	Hire Bond	300.00	0.00	300.00	300.00	0.00	300.00
* Commercial Hire: Subject to CEO's Approval							
<u>Security Key System</u>							
	Bond required for individual keys (refundable)	50.00	0.00	50.00	50.00	0.00	50.00
<u>Swimming Pool Admission</u>							
	General Admission			Free			Free
	Lane Hire per hour	20.00	2.00	22.00	8.00	0.80	8.80
	Private Hire per hour	145.45	14.55	160.00	100.00	10.00	110.00

# SHIRE OF YILGARN

## 2024 - 2025 FEES AND CHARGES

## 2023 - 2024 FEES & CHARGES

Function	Description	Fee	GST	Total	Fee	GST	Total
TRANSPORT							
Aerodrome							
	Aircraft Annual landing fees (local)	150.00	15.00	165.00	150.00	15.00	165.00
	Aircraft landing (per tonne rounded up)	15.91	1.59	17.50	15.91	1.59	17.50
	Passenger Fee (Incoming & Outgoing)	27.27	2.73	30.00	27.27	2.73	30.00
Other							
	Sale of Gravel & Sand per cubic metre	30.00	3.00	33.00	5.00	0.50	5.50
	Sale of Aggregate	At Cost + Admin Charge			0.00	0.00	0.00
	* Delivery Additional to Above Fees						
ECONOMIC SERVICES							
Building Permit Fees							
	As set by Building Regulations 2013						
Building Services levy							
	As set by Building Services (Complaint Resolution and Administration) Regulations 2011						
Building and Construction Industry Training Fund							
	As set by Building and Construction Industry Training Fund and Levy Collection Act 1990						
Land leases - Annual - Payable by 1 July -							
	Horse Agistment Leases - Annual (per yard)	150.00	15.00	165.00	150.00	15.00	165.00
	Lots 36 & 44 - Cropping	2,000.00	200.00	2,200.00	2,000.00	200.00	2,200.00
	Airport - Cropping	454.55	45.45	500.00	454.55	45.45	500.00
Water Charges (per kilolitre)							
	Domestic use from Standpipes (On Application) <sup>1</sup>			No Charge			No Charge
	1. Water Usage to the Value of \$1,200 Annually - No Charge, Thereafter at applicable normal Standpipe Charge rates.						
Dulyalbin Tank							
	Water used for stock & spraying	1.30	0.00	1.30	1.30	0.00	1.30
Mt Hampton Dam							
	Water used for stock & spraying	0.67	0.00	0.67	0.67	0.00	0.67
Standpipes							
	Beaton - 50mm	9.97	0.00	9.97	9.50	0.00	9.50
	Bodallin - 50mm	9.97	0.00	9.97	9.50	0.00	9.50
	Bodallin - 25mm	3.37	0.00	3.37	3.23	0.00	3.23
	Bullfinch - 50mm	9.97	0.00	9.97	9.50	0.00	9.50
	Bullfinch - 25mm	3.37	0.00	3.37	3.23	0.00	3.23
	Castor - 25mm	3.37	0.00	3.37	3.23	0.00	3.23
	Garrett - 50mm	9.97	0.00	9.97	9.50	0.00	9.50
	Gatherer - 50mm	9.97	0.00	9.97	9.50	0.00	9.50
	Ghooli - 50mm	9.97	0.00	9.97	9.50	0.00	9.50
	Koolyanobbing - 50mm	9.97	0.00	9.97	9.50	0.00	9.50
	Marvel Loch - 50mm	9.97	0.00	9.97	9.50	0.00	9.50
	Moorine Rock - 50mm	9.97	0.00	9.97	9.50	0.00	9.50
	Moorine Rock - 25mm	3.37	0.00	3.37	3.23	0.00	3.23



## SHIRE OF YILGARN

### 2024 - 2025 FEES AND CHARGES

### 2023 - 2024 FEES & CHARGES

Function	Description	Fee	GST	Total	Fee	GST	Total
	Noongar - 50mm	9.97	0.00	9.97	9.50	0.00	9.50
	Noongar - 25mm	3.37	0.00	3.37	3.23	0.00	3.23
	North Bodallin - 40mm	9.97	0.00	9.97	9.50	0.00	9.50
	O'Neils - 25mm	3.37	0.00	3.37	3.23	0.00	3.23
	Perilya - 50mm	9.97	0.00	9.97	9.50	0.00	9.50

\* High Flow Standpipes are 40mm and above, Low Flow are less than 40mm

Standpipe Swipe Card (per card)	18.18	1.82	20.00	18.18	1.82	20.00
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\* Standpipe water charges subject to change at any time due to changes in supply costs.

### CARAVAN PARK & TOURIST ACCOMMODATION

Sandalwood Lodge - A Rooms (Per night)	118.18	11.82	130.00	109.09	10.91	120.00
Sandalwood Lodge - Family Room (Per night)	172.73	17.27	190.00	163.64	16.36	180.00
Sandalwood Lodge - B Rooms (Per night)	100.00	10.00	110.00	90.91	9.09	100.00
Kurrajong Double or Single Room (Per Night)	86.36	8.64	95.00	77.27	7.73	85.00
Kurrajong - Family Room (Per night)	131.82	13.18	145.00	122.73	12.27	135.00
Powered Caravan Sites - First 2 Guests (Per night)	31.82	3.18	35.00	31.82	3.18	35.00
Powered Caravan Sites - Additional Person (Per night)	4.55	0.45	5.00	4.55	0.45	5.00
Powered Caravan Sites - First 2 Guests (Per week)	190.91	19.09	210.00	190.91	19.09	210.00
Powered Caravan Sites - Additional Person (Per week)	27.27	2.73	30.00	27.27	2.73	30.00
Unpowered Caravan Sites - First 2 Guests (Per night)	14.55	1.45	16.00	14.55	1.45	16.00
Unpowered Caravan Sites - Additional Person (Per night)	4.55	0.45	5.00	4.55	0.45	5.00
Unpowered Caravan Sites - First 2 Guests (Per week)	87.27	8.73	96.00	87.27	8.73	96.00
Unpowered Caravan Sites - Additional Person (Per week)	27.27	2.73	30.00	27.27	2.73	30.00
RV Potable Water (Per 20 Litres)	0.27	0.03	0.30	0.27	0.03	0.30
Coin Operated Laundry Facilities - Washing Machine (Per cycle)	3.64	0.36	4.00	3.64	0.36	4.00
Coin Operated Laundry Facilities - Dryer (Per cycle)	3.64	0.36	4.00	3.64	0.36	4.00
Showers - Itinerant Use (Per person per use)	5.00	0.50	5.50	4.55	0.45	5.00
Various Promotional & Non Promotional Merchandise			As Marked			As Marked
Lost Key Fee	45.45	4.55	50.00	45.45	4.55	50.00

\* Powered & Unpowered Sites - Children under 5 years old free

### Cancellations

Notice of:

More than 48 Hours

More than 24 Hours but less than 48 Hours

Less than 24 Hours

Full Refund

50% Refund

No Refund

Full Refund

50% Refund

No Refund

Cancellation Fee	13.64	1.36	15.00	13.64	1.36	15.00
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### Concessions

"Stay for 7 nights, Pay for 6 Nights"

(Applicable only to Sandalwood Motor Lodge and Kurrajong Rooms)

Value of 1 night applicable rate

Value of 1 night applicable rate

### Additional Fees

Additional Servicing of Room/s (Per Room / Per Day) (While occupied, rooms are serviced on a weekly basis)	40.91	4.09	45.00	27.27	2.73	30.00
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Additional Cleaning on Check Out (Due to excessive level of disarray such as spills, rubbish, pet hair or rearranged furniture)	77.27	7.73	85.00	68.18	6.82	75.00
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# SHIRE OF YILGARN

## 2024 - 2025 FEES AND CHARGES

## 2023 - 2024 FEES & CHARGES

Function	Description	Fee	GST	Total	Fee	GST	Total
OTHER PROPERTY AND SERVICES							
<u>11 Antares St - Shop Front Rent - Per Year</u>							
	Section A (61.90 m <sup>2</sup> ) plus 32.05% of Annual Sewerage & Rubbish Charges	1,722.06	172.21	1,894.27	1,655.83	165.58	1,821.41
	Section B (35.17 m <sup>2</sup> ) plus 18.21% of Annual Sewerage & Rubbish Charges	978.42	97.84	1,076.26	940.79	94.08	1,034.87
	Section C (46.64 m <sup>2</sup> ) plus 24.15% of Annual Sewerage & Rubbish Charges	1,297.53	129.75	1,427.28	1,247.62	124.76	1,372.38
	Section D (49.43 m <sup>2</sup> ) plus 25.59% of Annual Sewerage & Rubbish Charges	1,375.14	137.51	1,512.65	1,322.25	132.22	1,454.47
<u>Labour Hire - Per Hour</u>							
	Labour (Operator)	85.00	8.50	93.50	80.00	8.00	88.00
	Additional Loading for Overtime (Time and a Half)	20.00	2.00	22.00	20.00	2.00	22.00
	Additional Loading for Overtime (Double Time)	40.00	4.00	44.00	40.00	4.00	44.00
	Labour (Executive)	155.00	15.50	170.50	120.00	12.00	132.00
<u>Other</u>							
	Administration Charge			12%			12%
<u>Major Plant - Per hour, operator included</u>							
	Grader	220.00	22.00	242.00	213.64	21.36	235.00
	Construction Loader	220.00	22.00	242.00	209.09	20.91	230.00
	Town Loader	190.00	19.00	209.00	181.82	18.18	200.00
	Backhoe	160.00	16.00	176.00	136.36	13.64	150.00
	Skid Steer Loader	160.00	16.00	176.00	159.09	15.91	175.00
	Prime Mover and Side Tipppers	240.00	24.00	264.00	236.36	23.64	260.00
	Prime Mover and Low Loader	240.00	24.00	264.00	172.73	17.27	190.00
	8x4 Truck and Dog	220.00	22.00	242.00	0.00	0.00	0.00
	Truck <13 tonne	140.00	14.00	154.00	136.36	13.64	150.00
	Truck >13 tonne	160.00	16.00	176.00	150.00	15.00	165.00
	Tractor	140.00	14.00	154.00	122.73	12.27	135.00
	Roller Steel Drum	160.00	16.00	176.00	145.45	14.55	160.00
	Roller Multi Tyred	160.00	16.00	176.00	145.45	14.55	160.00
	Road Broom (inc Vehicle)	180.00	18.00	198.00	0.00	0.00	0.00
<u>Major Plant - Per hour (not including operator, labour rate to be additional)</u>							
	Road Maintenance Truck	160.00	16.00	176.00	0.00	0.00	0.00
<u>Minor Plant - Per day, dry hire</u>							
	Minor Plant - Pumps, Generators (< 10kVA) & Trailers etc. (each)	130.00	13.00	143.00	118.18	11.82	130.00
* Generators > 10kVA are <b>NOT</b> Available for Hire							

Register for Tenement M 77/1066



Identifier: M 77/1066

Status:Live

Area:999.60000 HA

Markout:12/02/2004 15:17:00

Received:12/02/2004 16:28:00

Term Granted:21 Years

Commence:13/12/2004

Expiry:12/12/2025

Death:

Rent Status

Due for Year End 12/12/2024: PAID IN FULL

Rental for Year End 12/12/2025: \$26,000.00

Expenditure Status

Expended Year End 12/12/2023: EXPENDED IN FULL

Current Year Commitment: \$100,000.00

Holders	Description	Relationships	Survey	General	Shire	Grant	Conditions	Dealings
Payments	Expenditure	Combined Reporting	Bond	Map	Native Title	Warden's Court	Documents	

Current Holders

Holder Changes

Applicants On Receival

Organisation

MONTAGUE RESOURCES AUSTRALIA PTY LTD

50/100

ACN

ABN

Principal Place of Business Details

Address

SAME AS CORRESPONDENCE

Designated Tenement Contact (Correspondence Details)

Address

C/- AUSTWIDE MINING TITLE MANAGEMENT PTY LTD, PO BOX 1434, WANGARA, WA, 6947

Organisation

SQM AUSTRALIA PTY LTD

50/100

ACN

621 414 659

ABN

64 621 414 659

Principal Place of Business Details

Address

LVL 1, 225 ST GEORGES TCE, PERTH, WA, 6000

Email

xxxxxxxxxxx@sqm.com

Telephone

xxxxxxxxx351

Designated Tenement Contact (Correspondence Details)

Name

AUSTWIDE MINING TITLE MANAGEMENT PTY LTD

Address

C/- AUSTWIDE MINING TITLE MANAGEMENT PTY LTD, PO BOX 1434, WANGARA, WA, 6947

Email

xxxxxxxxx@austwidemining.com.au

Telephone

xxxxxxxx400





32°07'04"S

32°07'06"S

32°07'07"S

32°07'08"S

32°07'09"S

119°46'23"E 119°46'26"E 119°46'29"E 119°46'32"E 119°46'34"E 119°46'36"E 119°46'38"E 119°46'40"E 119°46'42"E 119°46'44"E 119°46'47"E 119°46'50"E 119°46'53"E

32°07'11"S

32°07'12"S

32°07'13"S

32°07'14"S

32°07'15"S

32°07'16"S

32°07'17"S

32°07'18"S

Layers



3D





Register for Tenement M 77/791-I



Identifier: M 77/791-I

>>> Authorised For Iron <<<

Status: Live  
Area: 997.80000 HA  
Markout: 06/09/1996 13:15:00  
Received: 13/09/1996 08:30:00  
Term Granted: 21 Years  
Commence: 05/11/2003  
Expiry: 04/11/2024  
Death:

Rent Status

Due for Year End 04/11/2024: PAID IN FULL  
Rental for Year End 04/11/2025: \$25,948.00

Expenditure Status

Expended Year End 04/11/2023: UNDEREXPENDED \$18,634.00  
Current Year Commitment: \$99,800.00

Holders	Description	Relationships	Survey	General	Shire	Grant	Conditions	Dealings
Payments	Expenditure	Combined Reporting	Bond	Map	Native Title	Warden's Court	Documents	

Current Holders    Holder Changes    Applicants On Receival

Organisation

BARTO GOLD MINING PTY LTD

100/100

ACN

161 566 490

ABN

Principal Place of Business Details

Address

66 KINGS PARK ROAD, WEST PERTH, WA, 6005

Email

xxxxxxxxx@minjargold.com.au

Telephone

xxxxxxxxxxx900

Designated Tenement Contact (Correspondence Details)

Name

TENEMENTS & LANDS

Address

C/- MINJAR GOLD PTY LTD, PO BOX 115, WEST PERTH, WA, 6872

Email

xxxxxxxxx@minjargold.com.au

Telephone



Register for Tenement M 77/791-I

Identifier: M 77/791-I

>>> Authorised For Iron <<<

Rent Status

Due for Year End 04/11/2024: PAID IN FULL

Rental for Year End 04/11/2025: \$25,948.00

Expenditure Status

Expended Year End 04/11/2023: UNDEREXPENDED \$18,634.00

Current Year Commitment: \$99,800.00

Status: Live

Area: 997.80000 HA

Markout: 06/09/1996 13:15:00

Reclved: 13/09/1996 08:30:00

Term Granted: 21 Years

Commence: 05/11/2003

Expiry: 04/11/2024

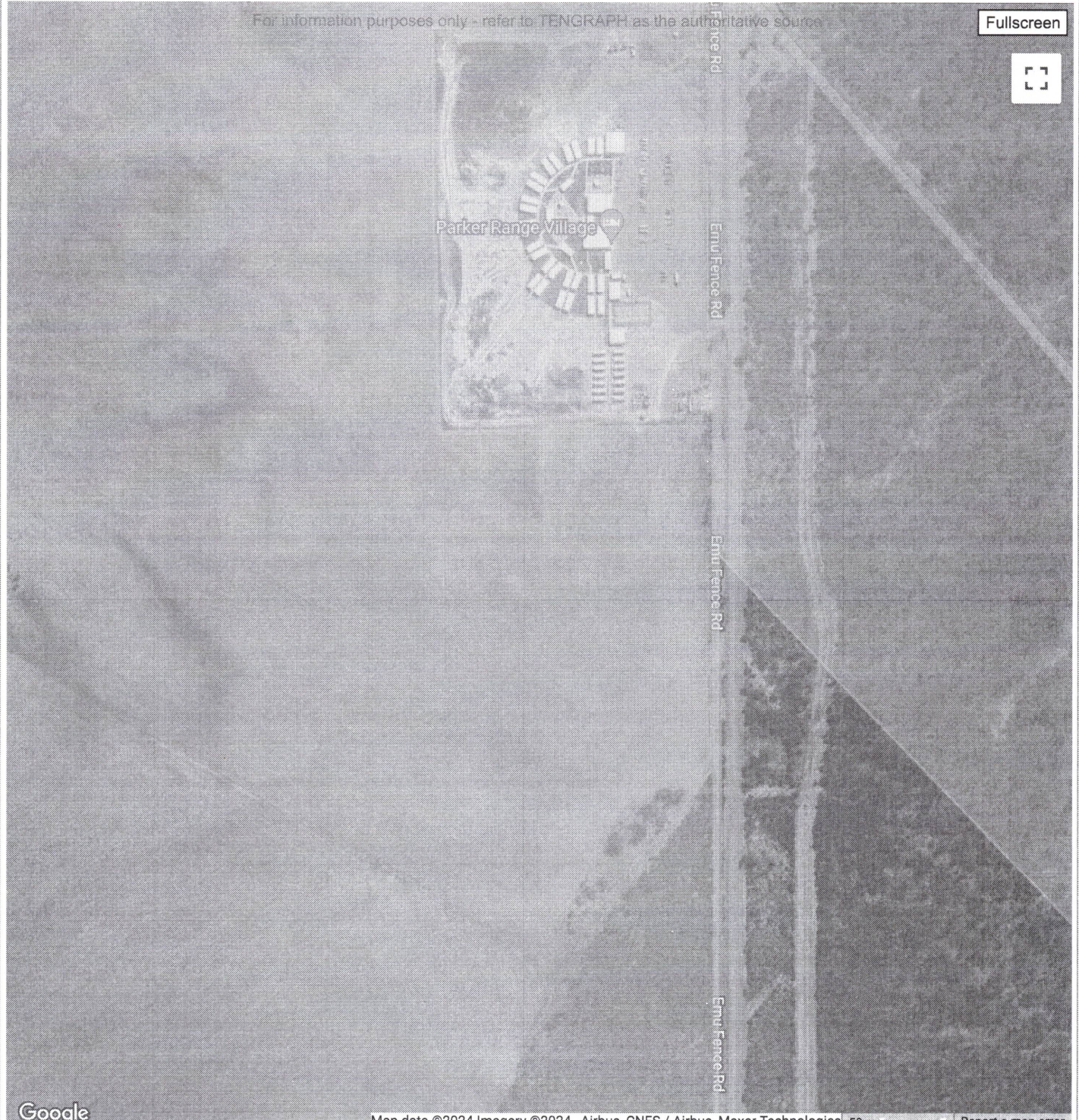
Death:

HoldersDescriptionRelationshipsSurveyGeneralShireGrantConditionsDealingsPaymentsExpenditure

Combined ReportingBondMapNative TitleWarden's CourtDocuments

For information purposes only - refer to TENGGRAPH as the authoritative source

Fullscreen



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