



Minutes

Special Meeting

of Council

7 July 2022

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- (c) the amount required to make up the deficiency, if any, shown by comparing the estimated expenditure with the estimated revenue and income.
- (3) For the purposes of subsections (2)(a) and (b) all expenditure, revenue and income of the local government is to be taken into account unless otherwise prescribed.
- (4) The annual budget is to incorporate —
 - (a) particulars of the estimated expenditure proposed to be incurred by the local government; and
 - (b) detailed information relating to the rates and service charges which will apply to land within the district including —
 - (i) the amount it is estimated will be yielded by the general rate; and
 - (ii) the rate of interest (if any) to be charged by the local government on unpaid rates and service charges;
 - and
 - (c) the fees and charges proposed to be imposed by the local government; and
 - (d) the particulars of borrowings and other financial accommodation proposed to be entered into by the local government; and
 - (e) details of the amounts to be set aside in, or used from, reserve accounts and of the purpose for which they are to be set aside or used; and
 - (f) particulars of proposed land transactions and trading undertakings (as those terms are defined in and for the purpose of section 3.59) of the local government; and
 - (g) such other matters as are prescribed.
- (5) Regulations may provide for —
 - (a) the form of the annual budget; and
 - (b) the contents of the annual budget; and
 - (c) the information to be contained in or to accompany the annual budget.

[Section 6.2 amended by No. 49 of 2004 s. 42(8) and 56.]

Strategic Implications

The 2022/23 Draft Annual Budget has taken into account the needs detailed in the Shire's Strategic Community Plan (SCP), the Corporate Business Plan (CBP), and the Long Term Financial Plan (LTFP) when determining items for inclusion in the proposed budget.

Policy Implications

Nil

Financial Implications

Nil

The Shire President adjourned the meeting at 2:36pm and resumed the meeting at 2:44pm

The Chief Executive Officer requested the meeting be adjourned at 3:33pm and the Shire President resumed the meeting at 3:43pm

Officer Recommendation / Council Decision

187/2022

Moved Cr Cobden / Seconded Cr Guerini

That Council receives the 2022/23 Draft Budget and reviews the document in preparation of adoption at a subsequent meeting of Council.

CARRIED (6/1)

*Cr Nolan is recorded as voting against the decision

7 CLOSURE

As there was no further business to discuss, the Shire President declared the meeting closed at 4:26pm

I, Wayne Della Bosca confirm the above Minutes of the Special Meeting held on Thursday, 7th July 2022, are confirmed on Thursday, 21st July 2022 as a true and correct record of the 7th July 2022 Special Meeting of Council.

Cr Wayne Della Bosca
SHIRE PRESIDENT