

## Attachments

### **Minutes**

Ordinary Meeting of Council – July 2020

Wheatbelt North East Sub Regional Road Group-July 2020

### **Agenda Attachments**

- 9.1.3 Certificate of Crown Land Title and Map
- 9.1.5 Letters from Southern Cross District High School Students  
Bus Waiver Application
- 9.2.1 Statement of Financial Activity-31 July 2020
- 9.2.2 Accounts for Payment-July/August 2020
- 9.4.1 Bodallin Hall Building Condition Report & Asset Data

# Minutes



Shire of  
YILGARN

*“good country for hardy people”*

# *Minutes*

## *Ordinary Meeting of Council*

### *16 July*

### *2020*

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## 1. DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS

The Presiding Member declared the meeting open at 4pm

## 2. ANNOUNCEMENTS FROM THE PRESIDING MEMBER

Nil

## 3. ATTENDANCE

Presiding Member	Cr W Della Bosca	President
Members	Cr B Close Cr J Cobden Cr G Guerini Cr P Nolan Cr L Rose	Deputy President
Council Officers	P Clarke C Watson R Bosenberg G Hindmarsh Laura Della Bosca	Chief Executive Officer Executive Manager Corporate Services Executive Manager Infrastructure Executive Manager Regulatory Services Minute Taker
Apologies:	Cr S Shaw	
Observers:	Mrs. Kay Crafter	
Leave of Absence:	Nil	

## 4. DECLARATION OF INTEREST

Nil

## 5. PUBLIC QUESTION TIME

Mrs. Kay Crafter posed the following question to Council:-

**Question:** Does Council intend to bituminise Procyon Street, where my business depot is located in the LIA, as a large amount of dust that is created on that area of the road.

**Response:**

*The Shire President deferred the question to the Executive Manager Infrastructure (EMI).*

*The EMI responded that whilst there is no allocation in the Budget for the works this financial year however, it could be considered in the 2020/2021 Budget Review subject to available funds, otherwise the work will be placed for consideration in the 2021/2022 budget.*

## **6. CONFIRMATION OF MINUTES**

**6.1 Ordinary Meeting of Council, Thursday 18 June 2020**

**87/2020**

***Moved Cr Rose/Seconded Cr Cobden***

***That the minutes from the Ordinary Council Meeting held on 18 June 2020 be confirmed as a true record of proceedings.***

**CARRIED (6/0)**

**6.2 Special Meeting of Council, Wednesday 8 July 2020**

**88/2020**

***Moved Cr Rose/Seconded Cr Close***

***That the minutes from the Special meeting of Council held on 8 July 2020 be confirmed as a true record of proceedings***

**CARRIED (6/0)**

**6.3 Westonia/Yilgarn Local Emergency Management Committee (LEMC), Thursday 25 June 2020**

**89/2020**

***Moved Cr Rose/Seconded Cr Cobden***

***That the minutes from the Westonia/Yilgarn LEMC meeting held on 25 June 2020 be received.***

**CARRIED (6/0)**

6.4 Yilgarn History Advisory Committee, Monday 7 July 2020

**90/2020**

***Moved Cr Guerini/Seconded Cr Cobden***

***That the minutes from the Yilgarn History Advisory Committee meeting held 7 July 2020 be received.***

**CARRIED (6/0)**

6.5 Great Eastern Country Zone (GECZ), Thursday 25 June 2020

**91/2020**

***Moved Cr Guerini/Seconded Cr Cobden***

***That the minutes from the GECZ meeting held on 25 June 2020 be received.***

**CARRIED (6/0)**

**7. PRESENTATIONS, PETITIONS, DEPUTATIONS**

Nil

**8. DELEGATES' REPORTS**

Cr Della Bosca announce the following;

- Attended the GECZ meeting on the 25 June 2020
- Attended the WEROC meeting on the 25 June 2020
- Attended the LEMC meeting on the 25 June 2020

Cr Close announced the following;

- Attended the Mt Walton Intractable Waste Deposit Facility meeting on the 24 June 2020
- Attended the LEMC meeting on the 25 June 2020
- Attended the SRRG meeting on the 9 July 2020

Cr Nolan announce the following

- Attended the Wheatbelt AgCare Special meeting on the 30 June 2020
- Attended the Mt Walton Intractable Waste Deposit Facility meeting on the 24 June 2020

Cr Rose announce the following

- Attended the FEAR group AGM on the 15 July 2020
- Attended the LEMC meeting on the 24 June 2020
- Attended the Yilgarn History Museum Advisory Group meeting on the 6 July 2020

Cr Guerini announced the following

- Attended the Eastern Wheatbelt Declared Species Group meeting on the 23 June 2020

## 9. OFFICERS REPORTS

### 9.1 Officers Report – Chief Executive Officer

#### 9.1.1 Chief Executive Officer Annual Performance Appraisal

<b>File Reference</b>	<b>1.1.1.1 &amp; 1.1.10.129</b>
<b>Disclosure of Interest</b>	<b>P Clarke (CEO and Author of Report)</b>
<b>Voting Requirements</b>	<b>Subject to Council Decision</b>
<b>Attachments</b>	<b>Nil</b>

#### Purpose of Report

To advise Council of the requirement to conduct the CEO's Annual Performance Appraisal.

#### Background

As per the CEO's Contract of Employment, a Performance Appraisal is required to be conducted annually against the set Performance Criteria, which was determined upon the CEO's commencement on 20 August 2018.

#### Comment

In accordance with the Contract of Employment, Council needs to consider whether the Review is:-

- conducted by the whole of Council;
- by a Committee to which the conduct of the performance review has been delegated by the Council under section 5.16 of the *Act*; or
- a person or body who has been authorised by the Council to conduct the performance review.

The CEO has prepared a report in response to the Criteria and this will be circulated to Councillors for assessment prior to the date set for the Review.

Council could conduct the Review prior to the commencement of the Briefing Session at Council's August 2019 Ordinary meeting scheduled for Thursday, 15 August.

The CEO would have no objections to Council undertaking the Review in-house however, should Council wish to engage the services of an independent Consultant to assist with the review process, the proposed date of 15 August 2019 should allow sufficient time to engage a Consultant's services.

## Statutory Environment

*Extract from the CEO's Contract of Employment*

### 4.2 Performance Criteria and Performance Review

Your performance under this Contract, must be reviewed and determined by the Reviewer –

- (a) by reference to the Performance Criteria;
- (b) at least annually; and
- (c) more frequently if the Council or You perceives there is a need to do so and, in that case, gives to the other party a Review Notice.

### 4.3 Selection of Reviewer

- (a) The Council, in consultation with You, is to determine, in respect of each review under clause 4.2 -
  - (i) who the Reviewer is to be; and
  - (ii) whether the Reviewer is to be accompanied or assisted by any other person and, if so, the identity of that person.
- (b) For example, the Reviewer may be –
  - (i) the Council;
  - (ii) a committee to which the conduct of the performance review has been delegated by the Council under section 5.16 of the Act; or
  - (iii) a person or body who has been authorised by the Council to conduct the performance review.
- (c) For the avoidance of doubt, if the Council and You are unable to agree on any of the matters set out in clause 4.3(a), the Council is to make the relevant determination.

*Extract from the Local Government Act 1995*

### 5.16. Delegation of some powers and duties to certain committees

- (1) Under and subject to section 5.17, a local government may delegate\* to a committee any of its powers and duties other than this power of delegation.

*\* Absolute majority required.*

- (2) A delegation under this section is to be in writing and may be general or as otherwise provided in the instrument of delegation.

- (3) Without limiting the application of sections 58 and 59 of the *Interpretation Act 1984* —
- (a) a delegation made under this section has effect for the period of time specified in the delegation or if no period has been specified, indefinitely; and
  - (b) any decision to amend or revoke a delegation under this section is to be by an absolute majority.
- (4) Nothing in this section is to be read as preventing a local government from performing any of its functions by acting through another person.

#### **5.17. Limits on delegation of powers and duties to certain committees**

- (1) A local government can delegate —
- (a) to a committee comprising council members only, any of the council's powers or duties under this Act except —
    - (i) any power or duty that requires a decision of an absolute majority or a 75% majority of the local government; and
    - (ii) any other power or duty that is prescribed;and
  - (b) to a committee comprising council members and employees, any of the local government's powers or duties that can be delegated to the CEO under Division 4; and
  - (c) to a committee referred to in section 5.9(2)(c), (d) or (e), any of the local government's powers or duties that are necessary or convenient for the proper management of —
    - (i) the local government's property; or
    - (ii) an event in which the local government is involved.
- (2) A local government cannot delegate any of its powers or duties to a committee referred to in section 5.9(2)(f).

#### **Strategic Implications**

Nil

#### **Policy Implications**

##### **Staff Policy Manual – Policy 7.15 “Relating to CEO Performance Review”**

##### **PURPOSE:**

This policy provides a framework and guidance for the CEO performance review. It is designed to ensure a consistent and fair approach is used where the format and assessment criteria are known in advance.

##### **TIMING:**

The CEO performance review is to be conducted in August each year unless otherwise agreed by the CEO and the Council and recorded in the minutes of a meeting.

### **DELEGATION:**

The Council will conduct the CEO performance review. The number of councillors to conduct the review are those that attend at the set time. The President is to Chair the interview unless other arrangements are agreed between the Councillors present and the CEO prior to the interview commencing.

The Council reserves the right to delegate the performance review to a committee, panel or single person provided that the decision to do so has been passed at a council meeting and has the written agreement of the CEO.

### **OUTSIDE ASSISTANCE:**

If the Council is of the view that it requires the assistance of a consultant or other outside expertise for any particular appraisal interview, the Council can select a person for this purpose provided that the council has the written agreement of the CEO to the person selected.

#### *CEO Performance Agreement*

The Council is to use the CEO Performance Agreement as the basis for the assessment. The Council is to draw up the CEO Performance Agreement for the next following review period as part of its task. The CEO Performance Agreement is to contain the following:

- Performance Indicators
- Performance Targets
- Timeframe
- Performance Measure

For ease of assessment the Council shall break down the performance indicators into Key Result Areas. These key result areas may be consistent each year or amended by the Council with the agreement of the CEO.

#### *CEO Report*

The CEO is required to submit a Review Report against each performance indicator using the performance measure as evidence. The report is to say whether the performance targets have been reached within the specified timeframe and the affect these have had on the performance of the organisation. If the performance targets have not been reached the report is to include an explanation.

#### *Appraisal Report*

The Council is to use the CEO Review Report as the base for its assessment. For each Performance Indicator the Council will either:

- Accept the report of the CEO or
- Amend the report in part

The complete Review Report of the CEO, together with any amendments made by the Council at interview shall become the Appraisal Report and be submitted to a Council meeting for formal adoption.



### *Appraisal Interview*

At the appraisal interview the Councillors present are to consider the report of the CEO against each of the Performance Indicators. The Councillors will use their judgment to decide whether it considers that the CEO Report is an accurate reflection of whether the CEO has reached the performance targets.

If the Councillors present are not satisfied on the basis of the evidence and the report that the performance targets have been reached, they shall discuss this with the CEO. The discussions shall have regard to the "Description" of the Key Result Area and the "Dominant Skills/Expertise" requirements for that particular Key Result Area contained in the Performance Agreement.

### *Satisfaction Measure*

In using their judgment, the Councillors present shall take the view of whether a "reasonable person" would be satisfied that the performance targets have been reached. It is open to the Councillors present to make recommendations to the CEO regarding his or her performance and any improvements that are required for the forthcoming review period.

### **REPORT TO COUNCIL:**

Once the performance appraisal has been completed the Shire President and/or consultant (with the assistance of the CEO) is to submit the Appraisal Report to council for formal adoption.

At the same time a draft of a Performance Agreement for the forthcoming review period is to be submitted for adoption. It is open to the council to make changes to the draft performance agreement before adoption provided that the CEO agrees to the changes and the minutes of the meeting record this.

### **LEGAL IMPLICATIONS:**

This policy replaces the appraisal process described in the CEO's contract of employment. The submission of this policy to the council for consideration constitutes the CEO's agreement to the policy.

Once adopted the Appraisal Report has industrial relations implications.

### **Financial Implications**

Should Council wish to engage the services of an independent Reviewer, there would be cost implications.

**Officer Recommendation and Council Decision**

**92/2020**

***Moved Cr Close/Seconded Cr Cobden***

***That Council conducts the Chief Executive Officer's annual Performance Review in-house with the whole of Council participating and that it be held prior to the Council Briefing Session on Thursday, 20 August 2020 commencing at 2.00pm.***

**CARRIED (6/0)**

unconfirmed

## 9.1 Officers Report – Chief Executive Officer

### 9.1.2 Western Australian Local Government Association – Annual General Meeting

<b>File Reference</b>	<b>1.6.1.1</b>
<b>Disclosure of Interest</b>	<b>None</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Attachments</b>	<b>Notice of Annual General Meeting</b>

#### Purpose of Report

To inform Councillors that the Annual General Meeting of the Western Australian Local Government Association will be conducted at Crown Perth on Friday, 25 September 2020.

#### Background

The CEO of WALGA, Mr Nick Sloan, has written to Council to advise that the AGM of WALGA will be held on Friday, 25 September 2020 at Crown Towers Perth.

Mr Sloan advises that as Councillors would be aware, the COVID-19 pandemic has upended much of WALGA's way in doing business and created significant uncertainty about its ability to host large scale events such as WALGA's AGM. Following cancellation of the Local Government Convention, the 2020 AGM has been delayed to September to provide as much time as possible for the meeting to be held in-person.

Mr Sloan advises that if an in-person event is not able to be held due to social distancing restrictions, the meeting will be conducted virtually.

Mr Sloan advises that the key dates are as follows:-

- **Friday, 17 July** – Deadline to submit motions proposing amendments to WALGA's constitution;
- **Friday, 31 July** – Deadline to submit motions for the AGM Agenda;
- **Friday, 28 August** – Registration of voting delegates closes; and
- **Friday, 25 September** – Annual General Meeting, Crown Towers Perth

#### Comment

At the Great Eastern Country Zone of WALGA meeting held on Thursday, 25 June 2020 delegates were informed that prior to the conduct of the AGM in the afternoon of the 25<sup>th</sup> September, a series of informative forums would be conducted in the morning to ensure that a full program was presented to delegates attending.

Councillors should indicate at this meeting whether they wish to attend the WALGA AGM to allow staff time to undertake registrations and also arrange for accommodation.

Council will also need to appoint Delegates with voting entitlements at the Annual General Meeting. Normally this would be the Shire President and Deputy Shire President if they are attending.

#### Statutory Environment

Nil

#### Strategic Implications

Shire of Yilgarn Strategic Community Plan – Civic Leadership Strategy – Ensure training programs for Elected Members and Staff.

#### Policy Implications

Nil

#### Financial Implications

Council allocates funds within its Annual Budget to accommodate those Councillors wishing to attend the Convention.

#### Officer Recommendation

***That Council:-***

- 1. Authorises the Shire President, Deputy Shire President, and Crs ..... together with CEO in attending WALGA's Annual General Meeting on 25 September 2020;***
- 2. Crs ..... be appointed as Voting Delegates at the WALGA Annual General Meeting and WALGA be informed accordingly; and***
- 3. Should Council wish to submit a motion/s to the Annual General Meeting, the motion be prepared and submitted to WALGA prior to Friday, 31 July 2020***

At the request of the Shire President this item is to be re-presented at the August 2020 Ordinary Meeting of Council in order to allow Councillors time to consider their attendance at the WALGA AGM.

## 9.1 Officers Report – Chief Executive Officer

### 9.1.3 Local Roads and Community Infrastructure Program – Letter of Offer

<b>File Reference</b>	<b>8.2.6.13 &amp; 8.2.6.14</b>
<b>Disclosure of Interest</b>	<b>None</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Attachments</b>	<b>Letter of Offer LRCI Program Grant Agreement Work Schedule, Project Template</b>

#### Purpose of Report

To submit to Council a Letter of Offer provided by the Hon. Michael McCormack, Deputy Prime Minister and Minister for Infrastructure, Transport and Regional Development and the Hon. Mark Coulton, Minister for Regional Health, regional Communications and Local Government in relation to the Local Roads and Community Infrastructure (LRCI) Program.

#### Background

The Minister's co-authored correspondence is offering the Shire of Yilgarn an Australian Government Grant under the LRCI Program and stating that the offer is for a grant of \$943,522, excluding GST, to undertake the Grant Activity as set out in the attached Grant Agreement.

The Minister's advise that the LRCI Program aims to assist a community-led recovery from COVID-19 by supporting local jobs, firms and procurement. It is expected Councils, where possible, will use local businesses and workforces to deliver projects under the LRCI Program to ensure stimulus funding flows into local communities.

#### Comment

To accept the above offer, a representative of the Shire of Yilgarn must sign the attached Grant Agreement **by 31 July 2020 otherwise the offer will lapse.**

A legally binding Agreement will be created once the Grant Agreement has also been signed by the Commonwealth, represented by the Department of Infrastructure, Transport and Regional Development and Communications.

#### Statutory Environment

Legally binding Grant Agreement with the Australian Government.

#### Strategic Implications

Shire of Yilgarn Strategic Community Plan 2020-2030 – Civic Leadership – Maintain a high level of corporate governance, responsibility and accountability.

#### Policy Implications

Nil.

#### Financial Implications

Nil.

#### Officer Recommendation and Council Decision

**93/2020**

***Moved Cr Guerini/Seconded Cr Cobden***

***That Council authorises the CEO to formally sign the Grant Agreement on behalf of the Shire of Yilgarn as an acceptance to receive the funding of \$943,522 under the Australian Government's Local Roads and Community Infrastructure Program.***

**CARRIED (6/0)**

unconfirmed

## 9.2 Reporting Officer– Executive Manager Corporate Services

### 9.2.1 Financial Reports

<b>File Reference</b>	<b>8.2.3.2</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Attachments</b>	<b>Financial Reports</b>

#### Purpose of Report

To consider the Financial Reports

#### Background

Enclosed for Council's information are various financial reports that illustrate the progressive position of Council financially on a month-by-month basis.

The following reports are attached and have been prepared as at the 30 June 2020.

- Rates Receipt Statement
- Statement of Investments
- Monthly Statement of Financial Activity
- Own Source Revenue Ratio

Councillors will be aware that it is normal practice for all financial reports to be indicative of Council's current Financial Position as at the end of each month.

#### Comment

Nil

#### Statutory Environment

Local Government (Financial Management) Regulations 1996 Regulation 34(i)(a) and Regulation 17.

#### Strategic Implications

Nil

#### Policy Implications

Nil

### Financial Implications

Nil

### Officer Recommendation and Council Decision

**94/2020**

***Moved Cr Nolan/Seconded Cr Close***

***That Council endorse the various Financial Reports as presented for the period ending 30 June 2020***

**CARRIED (6/0)**

unconfirmed



## 9.2 Reporting Officer– Executive Manager Corporate Services

### 9.2.2 Accounts for Payment

<b>File Reference</b>	<b>8.2.1.2</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Attachments</b>	<b>Accounts for Payment</b>

#### Purpose of Report

To consider the Accounts for Payment

#### Background

Municipal Fund – Cheque Numbers 40921 to 40928 totalling \$64,258.31, Municipal Fund-EFT Numbers 10182 to 10268 totalling \$1,584,949.98, Municipal Fund – Cheque Numbers 1629 to 1635 totalling \$176,964.59, Municipal Fund Direct Debit Numbers 14761.1 to 14761.11 totalling \$18,472.95, Municipal Fund Direct Debit Numbers 14807.1 to 14807.11 totalling \$18,803.17, Trust Fund – Cheque Numbers 6235 to 6238 (DPI Licensing), totalling \$64,488.50 are presented for endorsement as per the submitted list.

#### Comment

Nil

#### Statutory Environment

Sections 5.42 and 5.44 of the Local Government Act 1995 and Local Government (Financial Management) Regulations 1996, Regulation No 12 and 13

#### Strategic Implications

Nil

#### Policy Implications

Council has provided delegation to the Chief Executive Officer to make payments from the Shire of Yilgarn Municipal, Trust or other Fund.

#### Financial Implications

Drawdown of Bank funds

**Officer Recommendation and Council Decision**

**95/2020**

***Moved Cr Cobden/Seconded Cr Rose***

***Municipal Fund – Cheque Numbers 40921 to 40928 totalling \$64,258.31, Municipal Fund- EFT Numbers 10182 to 10268 totalling \$1,584,949.98, Municipal Fund – Cheque Numbers 1629 to 1635 totalling \$176,964.59, Municipal Fund Direct Debit Numbers 14761.1 to 14761.11 totalling \$18,472.95, , Municipal Fund Direct Debit Numbers 14807.1 to 14807.11 totalling \$18,803.17, Trust Fund – Cheque Numbers 6235 to 6238 (DPI Licensing), totalling \$64,488.50 are presented for endorsement as per the submitted list.***

**CARRIED (6/0)**

unconfirmed

### 9.3 Reporting Officer– Executive Manager for Infrastructure

#### 9.3.1 Disposal Various Items

<b>File Reference</b>	<b>1.10.2</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Attachments</b>	<b>Nil</b>

#### Purpose of Report

To consider the disposal of various items via public auction

#### Background

Recently council purchased a block of land and shed at 25 Procyon Street Southern Cross. Located on the block and included in the purchase price was two x 2,500 litre fuel storage tanks on stands and a 12x3 donga. The fuel storage tanks have been emptied for a number of years and are showing their age. The donga is well aged with minor damaged both external and internal. Council has no use for the above listed items, therefore it is proposed to dispose of them.

Under Section 3.58 of the local Government Act 1995, it states that a local government can dispose of property to the highest bidder at a public auction

#### Comment

It is proposed that the public Auction will be via written expressions of interest, where the interested person/s will submit a price in writing. After the acceptance period has ended, submissions will be assessed with the highest bidder for item/s being notified and requested to pay the submitted amount prior to picking up item/s

Should an individual fail to pay for their item within 48 hours after notification, the Shire reserves the right to offer the item to the next highest bidder.

#### Statutory Environment

*In accordance to the Local Government Act 1995 Section 3.58 Disposing of Property*

#### Strategic Implications

Nil

#### Policy Implications

*"Finance Policy 3.1 Financial Treatment of Assets"*

### Financial Implications

*Income received for items go into general revenue*

### Officer Recommendation

**96/2020**

***Moved Cr Rose/Seconded Cr Cobden***

***That Council endorses the disposal of items listed below, to highest bidder at public auction, being via written expression of interest, with notice of public auction given via the Shire's Crossword publication***

***Items listed for disposal included:***

- 1. One x 12 x3 donga***
- 2. Two x 2,500 litre fuel storage tanks on stands***

**CARRIED (6/0)**

## 9.4 Reporting Officer– Executive Manager Regulatory Services

### 9.4.1 (Amendment) Clearing Permit – Marda Operations Pty Ltd, Marda Gold Project

<b>File Reference</b>	<b>1.6.26.17</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Attachments</b>	<b>Correspondence from Department of Mines, Industry Regulation and Safety, including Photomap and Natmap</b>

#### Purpose of Report

To forward and ratify comments to the Department of Mines, Industry Regulation and Safety, regarding the issuing of a proposed amendment to a clearing permit. The amendment is for an increase from 165 hectares to 188 hectares for mining purposes in the far north of the Shire adjacent to the Bullfinch Evanston Road and Mount Jackson Road.

#### Background

The proponents Marda Operations Pty Ltd wish to clear land that is within the confines of the mining tenements as depicted in the Natmap attachment.

The correspondence from the Department of Mines, Industry Regulation and Safety (DMIRS), is inviting comment from the Shire pursuant to Section 51E(4) of the *Environmental Protection Act 1986*. The proposed clearing is located on Mining Leases 77/394, 77/646, 77/931 and 77/962. Also Miscellaneous Licences 77/239, 77/240, 77/241, 77/258, 77/259 and 77/260.

As stated in the correspondence, the General Manager of Environmental Compliance, Resource and Environmental Compliance Division will either grant a clearing permit including any conditions or refuse to grant a permit. This decision will be made after taking into account any comments received from Council and those determined by DMIRS.

#### Comment

The purpose of application is for “mineral production and associated activities” as stated in the correspondence. The requested amendments are as follows-

- To increase the clearing area from 165 ha to 188 ha;
- To increase the clearing permit boundary;
- To include additional tenements
- To add a purpose (as mentioned above)

DMIRS has not provided any accompanying information indicating there are issues with threatened ecological species. It is the EMRS opinion, Council should advise DMIRS, there are no objections from the Shire of Yilgarn to the issuing of the permit.

## Statutory Environment

*Environmental Protection Act 1986*

## Strategic Implications

### Goal

A prosperous future for our community.

### Outcome

Businesses in the Shire remain competitive and viable.

### Strategy

Continue to provide an efficient and effective approval process.

## Policy Implications

Nil

## Financial Implications

Nil

## Officer Recommendation and Council Decision

**97/2020**

***Moved Cr Nolan/Seconded Cr Guerini***

***That Council endorse the following response to the Department of Mines, Industry Regulation and Safety:***

***The Shire of Yilgarn has no objections to the amendment of clearing permit CPS 6197/1 for Marda Operations Pty Ltd for***

- 1. Mining Leases 77/394, 77/646, 77/931 and 77/962; and***

***Miscellaneous Licences 77/239, 77/240, 77/241, 77/258, 77/259 and 77/260***

**CARRIED (6/0)**

## 9.4 Reporting Officer– Executive Manager Regulatory Services

### 9.4.2 Clearing Permit – Marda Operations Pty Ltd CPS 8931/1

<b>File Reference</b>	<b>1.6.26.17</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Attachments</b>	<b>Correspondence from Department of Mines, Industry Regulation and Safety, including Photomap and Natmap</b>

#### Purpose of Report

To forward and ratify comments to the Department of Mines, Industry Regulation and Safety, regarding the issuing of a clearing permit for 90 hectares for the purpose of mineral production and associated activities. The clearing permit CPS 8931/1 is predominantly within the Shire of Menzies immediately adjacent to the Menzies /Yilgarn boundary.

#### Background

The proponents Marda Operations Pty Ltd wish to clear land that is within the confines of the mining tenement as depicted in the Natmap attachment.

The correspondence from the Department of Mines, Industry Regulation and Safety (DMIRS), is inviting comment from the Shire pursuant to Section 51E(4) of the *Environmental Protection Act 1986*. The proposed clearing is located on Mining Lease 77/1272 and Miscellaneous Licence 77/261.

As stated in the correspondence, the General Manager of Environmental Compliance, Resource and Environmental Compliance Division will either grant a clearing permit including any conditions or refuse to grant a permit. This decision will be made after taking into account any comments received from Council and those determined by DMIRS.

#### Comment

DMIRS has not provided any accompanying information indicating there are issues with threatened ecological species. It is the EMRS opinion, Council should advise DMIRS, there are no objections from the Shire of Yilgarn to the issuing of the permit.

#### Statutory Environment

*Environmental Protection Act 1986*

### Strategic Implications

**Goal**

A prosperous future for our community.

**Outcome**

Businesses in the Shire remain competitive and viable.

**Strategy**

Continue to provide an efficient and effective approval process.

### Policy Implications

Nil

### Financial Implications

Nil

### Officer Recommendation and Council Decision

**98/2020**

***Moved Cr Nolan/Seconded Cr Cobden***

***That Council endorse the following response to the Department of Mines, Industry Regulation and Safety:***

***The Shire of Yilgarn has no objections to the issuing of clearing permit CPS 8931/1 to Marda Operations Pty Ltd for Mining Lease 77/1272 and Miscellaneous Licence 77/261.***

**CARRIED (6/0)**



## 9.4 Reporting Officer– Executive Manager Regulatory Services

### 9.4.3 Freehold Purchase Yellowdine Roadhouse – Lot 25 and 27 Yellowdine

<b>File Reference</b>	<b>1.6.29.1</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Attachments</b>	<b>Correspondence from Department of Planning, Lands and Heritage, including Aerial View and Smart plan map</b>

#### Purpose of Report

To provide comments to the Department of Planning, Lands and Heritage (DPLH) regarding the sale of Lots 25 and 27 Great Eastern Highway within the gazetted town site of Yellowdine.

The property is currently utilised as a roadhouse. Historically the land use has predominantly been a Roadhouse, Caravan Park and Motel Units.

#### Background

The current lessee of the said lots Zoya Investments Pty Ltd sub leases the Food Business to a Mr Wilbur Andrew.

The DPLH requested comment from Council in December 2018 regarding the lease of the said lots to the current lessee to which Council resolution was as follows-

*THAT COUNCIL:*

- *Endorse Zoya Investments Pty Ltd making application to the Department of Planning Lands and Heritage to lease Lots 25 and 27 Great Eastern Highway, Yellowdine; and*
- *Advise the Department of Planning Lands and Heritage, should they seek comments, that the Shire of Yilgarn has no objections to the Department issuing a lease for Lots 25 and 27 Great Eastern Highway, Yellowdine to Zoya Investments Pty Ltd*

#### Comment

The current land use of the property as a “roadhouse” is in keeping with the objectives of the current Town Planning Scheme and any change of use or additional use would be subject to development approval as per the scheme.

The current zoning pursuant to the Shire of Yilgarn Town Planning Scheme No 2 is “Townsite” which provides the opportunity for the service station, food retail and motel accommodation activities currently used. The Scheme does not provide for the opportunity as a caravan park and if used currently for that purpose, it is therefore deemed a non-conforming use.

## Statutory Environment

*Town Planning and Development Act 2005*

## Strategic Implications

### Goal

A prosperous future for our community.

### Outcome

Businesses in the Shire remain competitive and viable.

### Strategy

Continue to provide an efficient and effective approval process.

## Policy Implications

Nil

## Financial Implications

Nil

## Officer Recommendation and Council Decision

**99/2020**

***Moved Cr Guerini/Seconded Cr Close***

***That Council endorse the following response to the Department of Planning, Lands and Heritage:***

***The Shire of Yilgarn has no objections to provision of freehold title over Lot 25 on DP186721 and Lot 27 on DP189557 Great Eastern Highway Yellowdine WA 6426***

**CARRIED (6/0)**

## 10 APPLICATION FOR LEAVE OF ABSENCE

Nil

## 11 MOTIONS FOR WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

## 12 NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF THE MEETING

*100/2020*

*Moved Cr Guerini/Seconded Cr Rose*

*That the new business be accepted for consideration*

**CARRIED (6/0)**

## 12 Reporting Officer– Executive Manager Regulatory Services

### 12.1 Comment Request Renewal of Lease – Lot 204 Lenneberg Street Marvel Loch

<b>File Reference</b>	<b>1.6.29.1</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Attachments</b>	<b>Correspondence from Department of Planning, Lands and Heritage, including Aerial View and Smart plan map</b>

### Purpose of Report

To provide comments to the Department of Planning, Lands and Heritage (DPLH) regarding the renewal of the lease of Lot 204 Lenneberg Street in the Marvel Loch town site to a private entity.

### Background

The current lessee of the said lot Minjar Gold Pty Ltd uses the residence for accommodation purposes. Lot 204 is within the gazetted town site of Marvel Loch and has a single transportable residence on site.

### Comment

The property is currently utilised as a residence, which is compliant with the Town Planning Scheme No 2.

### **Statutory Environment**

*Town Planning and Development Act 2005*  
*Town Planning Scheme No 2 – Shire of Yilgarn*

### **Strategic Implications**

**Goal**

A prosperous future for our community.

**Outcome**

Businesses in the Shire remain competitive and viable.

**Strategy**

Continue to provide an efficient and effective approval process.

### **Policy Implications**

Nil

### **Financial Implications**

Nil

### **Officer Recommendation and Council, Decision**

**101/2020**

***Moved Cr Guerini/Seconded Cr Close***

***That Council endorse the following response to the Department of Planning, Lands and Heritage:***

***The Shire of Yilgarn has no objections to the renewal of lease N683566 pertaining to Lot 204 as shown on Deposit Plan 191725.***

**CARRIED (6/0)**

## 12 Reporting Officer-Executive Manager Corporate Services

### 12.2 2020/2021 Budget Adoption

<b>File Reference</b>	<b>8.2.5.3</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Absolute Majority</b>
<b>Attachments</b>	<b>2020/2021 Statutory Budget</b>

#### Purpose of Report

To consider and adopt the Municipal Fund Budget for the 2020 / 2021 financial year together with supporting schedules, including imposition of rates and minimum payments, adoption of fees and charges, setting of elected members fees for the year and other consequential matters arising from the budget papers.

#### Background

The 2020 / 2021 operating budget has been compiled based on the principles contained in the Strategic Community Plan and Plan for the Future. The 2020 / 2021 budget has been prepared in accordance with the presentations made to councillors at the budget workshop held on the 8<sup>th</sup> of July 2020.

The rating structure proposed for the 2020 / 2021 financial year is based on a 0% increase in the Rate in the Dollar from those imposed in the previous year. The proposed differential rates for 2020 / 2021 are, as previously indicated, an across the board 0% increase in the rate in the dollar. This equates to 0% reduction from those advertised.

The advertising period closed on the 24<sup>th</sup> of May and resulted in no submissions being received.

Due to the Ministerial Order issued under the Local Government (COVID-19 Response) Act 2020, Ministerial approval to differentially rate is not required if there is no change in the rate in the dollar from those approved in the previous year.

#### Comment

The budget has been prepared to include information required by the *Local Government Act 1995*, *Local Government (Financial Management) Regulations 1996* and *Australian Accounting Standards*. The main features of the budget include:

- **The Schedule of Fees & Charges.**

There have been no updates to the Fees & Charges that Council considered in May.

- General Rates and Minimums**

The general rate in the dollar will have a 0% increase with the general minimums remaining unchanged as follows:

Land Category	Rate in the Dollar		% Increase/ (Decrease)
	2020/21	2019/20	
<u>General Rate</u>			
GRV - Residential / Industrial	11.2332	11.2332	0.00%
GRV- Commercial	7.9074	7.9074	0.00%
GRV- Minesites	15.8148	15.8148	0.00%
GRV - Single Persons Quarters	15.8148	15.8148	0.00%
UV - Rural	1.7575	1.7575	0.00%
UV - Mining Tenements	17.3923	17.3923	0.00%
<u>Minimum General Rate</u>			
GRV - Residential / Industrial	\$500	\$500	0.00%
GRV- Commercial	\$400	\$400	0.00%
GRV- Minesites	\$400	\$400	0.00%
GRV - Single Persons Quarters	\$400	\$400	0.00%
UV - Rural	\$400	\$400	0.00%
UV - Mining Tenements	\$400	\$400	0.00%

There was a general revaluation carried out to UV rated assessments effective 1<sup>st</sup> July 2020. This revaluation resulted in the following:

COMPARATIVE VALUATIONS		Valuations as at 1st July of the given year.						
	2019/20			2020/2021				
	Rateable Valuation	Minimum Valuation	Total Valuation	Rateable Valuation	Minimum Valuation	Total Valuation	Change \$	Change %
Non-Rateable	-	-	337,864	-	-	337,864	0	0.00%
GRV - Mine Sites	529,565	2,408	531,973	529,565	2,408	531,973	0	0.00%
GRV - Single persons Quarters	780,859	1,075	781,934	774,619	1,713	776,332	(5,602)	(0.72%)
GRV - Residential / Industrial	3,411,777	153,808	3,565,585	3,405,586	150,582	3,556,168	(9,417)	(0.26%)
GRV - Commercial	990,825	20,061	1,010,886	981,205	20,061	1,001,266	(9,620)	(0.95%)
UV - Rural	103,918,731	289,145	104,207,876	104,151,617	282,645	104,434,262	226,386	0.22%
UV - Mining	8,343,013	275,026	8,618,039	8,567,598	252,874	8,820,472	202,433	2.35%

Sewerage and household rubbish collection charges will remain unchanged from those imposed in 2019/2020.

- **Major Income and Expenditure**

Capital expenditure totalling \$8.477M is budgeted, being made up of:

Land & Buildings	\$1,756,144
Furniture & Equipment	\$47,500
Plant & Equipment	\$1,122,770
Infrastructure - Roads	\$3,292,609
- Footpaths	\$196,264
- Drainage	\$14,172
- Parks & Ovals	\$117,509
- Sewerage	\$28,000
- Refuse Sites	\$24,500
- Other	\$1,727,506

Non-Operating grant income includes:

Roads to Recovery	\$906,911
Regional Road Group	\$780,305
Main Roads WA Direct Grant	\$352,420
Commodity Route Grant	\$99,130
Federal Regional Development Grant	\$175,000

Operating grant income includes:

Federal Assistance Grant	\$778,999	(Est)
Federal Untied Roads Grant	\$776,331	(Est)

### Statutory Environment

Section 6.2 of the *Local Government Act 1995* requires that not later than 31 August in each financial year, or such extended time as the Minister allows, each local government is to prepare and adopt, (Absolute Majority required) in the form and manner prescribed, a budget for its municipal fund for the financial year ending on the next following 30 June.

Divisions 5 and 6 of Part 6 of the *Local Government Act 1995* refer to the setting of budgets and raising of rates and charges. *The Local Government (Financial Management) Regulations 1996* details the form and content of the budget. The 2020 / 2021 budget as presented is considered to meet statutory requirements.

### Strategic Implications

The draft 2020 / 2021 budget has been developed based on the existing Plan for the Future and strategic planning documents adopted by council.

### Policy Implications

The budget is based on the principles contained in the Plan for the Future and the Corporate Business Plan.

## Financial Implications

Forms the basis for Income and Expenditure for the period 1 July 2020 to 30 June 2021

## Officer Recommendation 1 and Council Decision

102/2020

Moved Cr Guerini/Seconded Cr Rose

### GENERAL & MINIMUM RATES, INSTALMENT PAYMENT ARRANGEMENTS

1. For the purpose of yielding the deficiency disclosed by the Municipal Fund Budget adopted at Resolution 7 below, council pursuant to sections 6.32, 6.33, 6.34 and 6.35 of the Local Government Act 1995 and clause 9 of the Local Government (COVID-19 Response) Ministerial Order 2020 gazetted on 8 May 2020, impose the following differential general rates in the dollar and minimum payments on Gross Rental and Unimproved Values that do not exceed the corresponding 2019/2020 differential rates approved by the minister on the 5<sup>th</sup> of August 2019

#### General Rate

GRV - Residential / Industrial	11.2332
GRV- Commercial	7.9074
GRV- Minesites	15.8148
GRV - Single Persons Quarters	15.8148
UV - Rural	1.7575
UV - Mining Tenements	17.3923

#### Minimum Payments

GRV - Residential / Industrial	\$500
GRV- Commercial	\$400
GRV- Minesites	\$400
GRV - Single Persons Quarters	\$400
UV - Rural	\$400
UV - Mining Tenements	\$400

2. Pursuant to section 6.45 of the Local Government Act 1995 and regulation 64(2) of the Local Government (Financial Management) Regulations 1996, council nominates the following due dates for the payment in full or by instalments:

#### *Single Full Payment:-*

- Full payment due date 23<sup>th</sup> September 2020

#### *Payment by Two Instalments:-*

- First instalment due date 23<sup>th</sup> September 2020
- Second instalment due date 10<sup>th</sup> February 2021



***Payment by Four Instalments:-***

- *First instalment due date 23<sup>th</sup> September 2020*
- *Second instalment due date 2<sup>nd</sup> December 2020*
- *Third instalment due date 10<sup>th</sup> February 2021*
- *Fourth instalment due date 21<sup>st</sup> April 2021*

3. *Pursuant to Section 6.46 of the Local Government Act 1995, council offers a discount of 5% to ratepayers who have paid their rates in full, including arrears, waste and service charges, within 35 days of the issue date of the rate notice.*
4. *Pursuant to section 6.45 of the Local Government Act 1995, regulation 67 of the Local Government (Financial Management) Regulations 1996 and clause 13 of the Local Government (COVID-19 Response) Ministerial Order 2020 gazetted on 8 May 2020, council adopts an instalment administration charge where the owner has elected to pay rates (and service charges) through an instalment option of \$0 for each instalment after the initial instalment is paid.*
5. *Pursuant to section 6.45 of the Local Government Act 1995, regulation 68 of the Local Government (Financial Management) Regulations 1996 and clause 13 of the Local Government (COVID-19 Response) Ministerial Order 2020 gazetted on 8 May 2020, council adopts an interest rate of 0% where the owner has elected to pay rates and service charges through an instalment option.*
6. *Pursuant to section 6.51(1) and section 6.51(4) of the Local Government Act 1995, regulation 70 of the Local Government (Financial Management) Regulations 1996 and clause 14 of the Local Government (COVID-19 Response) Ministerial Order 2020 gazetted on 8 May 2020, council adopts an interest rate of 8% for all overdue rates (and service charges) and costs of proceedings to recover such charges subject to:*
  - a. *This interest rate cannot be applied to an excluded person, as defined in the Local Government (COVID-19 Response) Ministerial Order 2020 that has been determined by the Shire of Yilgarn as suffering financial hardship as a consequence of the COVID-19 pandemic.*

**CARRIED BY ABSOLUTE MAJORITY (6/0)**

## Officer Recommendation 2 and Council Decision

**103/2020**

**Moved Cr Cobden/Seconded Cr Close**

### **SEWERAGE RATES & CHARGES**

***That Council impose the following Sewerage Rates and Charges under s41 of the Health Act 1911, on a per annum basis to cover the cost of the service in Southern Cross and Marvel Loch:***

- 1. Southern Cross Sewerage Scheme Charge (Residential/Industrial):**  
***7.3 cents in the dollar on GRV (Residential and Industrial) properties within the Southern Cross Town-site.***
  - Minimum Charge per vacant land - \$210.00***
  - Minimum Charge per residential property - \$276.00***
  - Non-Rated Class 1st Fixture - \$176.00***
  - Non-Rated Class Additional Fixtures - \$89.00***
  - Non-Rates Class 2 and 3 Fixture - \$937.00***
- 2. Southern Cross Sewerage Scheme Charge (Commercial):**  
***5.0 cents in the dollar on GRV (Commercial) properties within the Southern Cross Town-site.***
  - Minimum Charge per commercial property - \$583.00***
- 3. Marvel Loch Sewerage Scheme Charge (Commercial/SPQ):**  
***12.0 cents in the dollar on GRV (Commercial/SPQ) properties within the Marvel Loch Town-site.***
  - Minimum Charge per property - \$300.00***
  - Non-Rated Class 1st Fixture - \$138.00***
  - Non-Rated Class Additional Fixtures - \$62.00***
- 4. Marvel Loch Sewerage Scheme Charge (Residential):**  
***6.4 cents in the dollar on GRV (Residential) properties within the Marvel Loch Town-site.***
  - Minimum Charge per property - \$300.00***

**CARRIED BY ABSOLUTE MAJORITY (6/0)**

### Officer Recommendation 3 and Council Decision

104/2020

Moved Cr Cobden/Seconded Cr Nolan

#### SANITATION HOUSEHOLD REFUSE - RATES AND CHARGES

*That Council impose the following Sanitation Rates and Charges on a per annum basis:*

- Domestic Collection per bin, per service \$340.00
- Commercial Collection per bin, per service \$364.00
- Non-Rateable Collection per bin, per service \$561.00

**CARRIED BY ABSOLUTE MAJORITY (6/0)**

### Officer Recommendation 4 and Council Decision

105/2020

Moved Cr Rose/Seconded Cr Nolan

#### ELECTED MEMBERS' FEES AND ALLOWANCES FOR 2020 / 2021

1. Pursuant to section 5.98 of the Local Government Act 1995 and regulations 34 of the Local Government (Administration) Regulations 1996, council adopts the following sitting fees for individual meeting attendance:

- Shire President \$600 per meeting attended
- Councillors \$400 per meeting attended

2. Pursuant to section 5.99A of the Local Government Act 1995 and regulations 34A and 34AA of the Local Government (Administration) Regulations 1996, council adopts the following annual allowances for elected members:

- Travel Allowance

Engine Displacement (in cubic centimetres)			
Area & Details	Over 2600cc	Over 1600cc to 2600cc	1600cc and under
	Cents per Kilometre		
Rest of State	99.01	70.87	58.37

- ICT Allowance  
Annual allowance for hardware upgrades and data usage - \$1,180 per Councillor per annum

3. Pursuant to section 5.98(5) of the Local Government Act 1995 and regulations 33 of the Local Government (Administration) Regulations 1996, council adopts the following annual local government allowance to be paid in addition to the annual meeting allowance:

- Shire President \$12,000

4. Pursuant to section 5.98A of the Local Government Act 1995 and regulations 33A of the Local Government (Administration) Regulations 1996, council adopts the following annual local government allowance to be paid in addition of the annual meeting allowance:

- Deputy Shire President \$4,000

CARRIED BY ABSOLUTE MAJORITY (6/0)

#### Officer Recommendation 5 and Council Decision

106/2020

Move Cr Guerini/Seconded Cr Close

#### MATERIAL VARIANCE REPORTING FOR 2020 / 2021

In accordance with regulation 34 (5) of the Local Government (Financial Management) Regulations 1996, and AASB 1031 Materiality, the level to be used in statements of financial activity in 2020 / 2021 for reporting material variances shall be +/- 10% or \$30,000, whichever is the greater.

CARRIED BY ABSOLUTE MAJORITY (6/0)

#### Officer Recommendation 6 and Council Decision

107/2020

Moved Cr Cobden/Seconded Cr Nolan

#### OTHER STATUTORY COMPLIANCE

That Council confirms it is satisfied the services and facilities it provides: -

1. Integrate and co-ordinate, so far as practicable, with any provided by the Commonwealth, the State or any other public body;
2. Do not duplicate, to an extent that the Local Government considers inappropriate, services or facilities provided by the Commonwealth, the State or any other body or person, whether public or private and; and
3. Are managed efficiently and effectively.

In accordance with Section 3.18 (3) of the Local Government Act 1995.

CARRIED BY ABSOLUTE MAJORITY (6/0)

## Officer Recommendation 7 and Council Decision

108/2020

Moved Cr Rose/Seconded Cr Guerini

**MUNICIPAL FUND BUDGET FOR 2020 / 2021**

*Pursuant to the provisions of section 6.2 of the Local Government Act 1995, Part 3 of the Local Government (Financial Management) Regulations 1996 and clause 7 of the Local Government (COVID-19 Response) Ministerial Order 2020 gazetted on 8 May 2020, the council adopt the Municipal Fund Budget which recognises the consequences of the COVID-19 pandemic on the local community, for the Shire of Yilgarn for the 2020 / 2021 financial year which includes the following:*

- *Statement of Comprehensive Income by Nature and Type*
- *Statement of Comprehensive Income by Program*
- *Statement of Cash Flows*
- *Rate Setting Statement*
- *Notes to and forming part of the Budget*
- *Budget Program Schedules*
- *Transfers to / from Reserve Accounts*

**CARRIED BY ABSOLUTE MAJORITY (6/0)**

\*Mrs. Kay Crafter left the meeting at 4.30pm

## 13 MEETING CLOSED TO THE PUBLIC-CONFIDENTIAL ITEMS

### CONFIDENTIAL ITEM

INTO COMMITTEE

109/2020

Moved Cr Nolan/Seconded Cr Guerini

*That the meeting be close to members of the public in accordance with section 5.23 (2) (c) of the Local Government Act 1995*

**CARRIED (6/0)**

## 13 Officers Report – Chief Executive Officer

### 13.1 Yilgarn Iron Pty Ltd (Mineral Resources Limited) – Mt Caudan Project

File Reference	3.2.1.29
Disclosure of Interest	None
Voting Requirements	Simple Majority
Attachments	Draft Agreement and Road Design Plans

## OUT OF COMMITTEE

110/2020

*Moved Cr Rose/Seconded Cr Nolan*

*That the meeting be re-opened to the public.*

**CARRIED (6/0)**

## 13 Officers Report – Chief Executive Officer

### 13.1 Yilgarn Iron Pty Ltd (Mineral Resources Limited) – Mt Caudan Project

<b>File Reference</b>	<b>3.2.1.29</b>
<b>Disclosure of Interest</b>	<b>None</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Attachments</b>	<b>Draft Agreement and Road Design Plans</b>

### Officer Recommendation and Council Decision

111/2020

*Moved Cr Guerini/Seconded Cr Cobden*

*That Council approves of the negotiations undertaken by Council's Executive team in respect to use of Shire of Yilgarn controlled roads for Yilgarn Iron Pty Ltd's Mt. Caudan Iron Ore Mine Project and that Council approves of the conditions imposed in the Letter of Agreement for such usage.*

**CARRIED (6/0)**

## 14 MATTERS RAISED BY COUNCILLORS

Cr Nolan sought the approval of the Shire President to raise a matter with Council regarding a saline spill which occurred close to Marvel Loch which had significantly affected a landholders dams.

The Shire President afforded Cr Nolan with the opportunity to raise the above matter.

Cr Nolan considers that the saline spill which has occurred close to the town of Marvel Loch and has encroached onto farming land, and is the responsibility of Minjar Gold, is not being dealt with in a timely matter. There is no progress in the clean-up which could, in time, negatively affect at least three working dams on a farm.

112/2020

*Moved Cr Nolan/Seconded Cr Guerini*

*That the CEO contacts both the Department of Water and Environmental Regulation and the Department of Mines, Industry Regulation and Safety to express strong concern at the lack of action taken to contain and clean up the saline spill by Minjar Gold.*

**CARRIED (6/0)**

## 15 CLOSURE

As there was no further business to discuss, the Shire President declared the meeting closed at 4.45pm.

I, Wayne Della Bosca confirm the above Minutes of the Meeting held on Thursday, 16 July 2020, are confirmed on Thursday, 20 August 2020 as a true and correct record of the July Ordinary Meeting of Council.

**Wayne Della Bosca**  
**SHIRE PRESIDENT**

unconfirmed





# WHEATBELT NORTH-EAST SRRG



**Chairperson:** Cr E C'Connell  
**Deputy Chairperson:** Cr G Waters

**Secretary:** Mr R Munns  
R Munns Engineering Consulting Services  
PO Box 516  
NARROGIN WA 6312  
Ph : (08) 9881 2251

## Unconfirmed Minutes of the Sub Regional Road Group meeting held via Zoom Conference on Thursday the 9th July 2020 at 9.07 am.

### 1. DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS

The Chairperson declared the meeting open at 9.07 am, and welcomed everyone in attendance.

### 2. REQUEST TO RECORD ZOOM CONFERENCE MEETING

The Chairperson asked for a motion to be moved to allow this Zoom Conference to be recorded until such time as the minutes for this meeting are confirmed, where upon they will then be deleted.

#### RESOLUTION 1

That this Zoom Conference be recorded until such time as the minutes for this meeting are confirmed, where upon they will then be deleted.

Moved Cr K Day

Seconded Cr G Waters

Carried 5/0

From this point on, this Zoom Conference Meeting was recorded until the closure of the meeting.

### 3. ATTENDANCE/APOLOGIES

#### Attendance

Cr Eileen O'Connell	Shire of Nungarin	(Chairperson)
Cr Geoff Waters	Shire of Trayning	(Deputy Chairperson)
Cr Wayne Della Bosca	Shire of Yilgarn	(Voting Delegate)
Cr Karin Day	Shire of Westonia	(Voting Delegate)
Cr Romina Nicoletti	Shire of Mukinbudin	(Voting Delegate)
Cr Brian Close	Shire of Yilgarn	(Proxy Delegate)
Cr Gary Shadbolt	Shire of Mukinbudin	(Proxy Delegate)
Mr Peter Clarke	CEO – Shire of Yilgarn	
Mr Adam Majid	CEO – Shire of Nungarin	
Mr Dirk Sellenger	CEO – Shire of Mukinbudin	
Mr Jamie Criddle	CEO – Shire of Westonia	
Mr Stephen Tindale	Acting CEO - Shire of Wyalkatchem	
Mr Darren West	Manager of Works – Shire of Koorda	
Mr Rob Bosenberg	Manager of Works – Shire of Yilgarn	
Mr Aaron Wooton	Manager of Works – Shire of Mt Marshall	
Mr Les Vidovic	Manager of Works – Shire of Wyalkatchem	



## **Minutes of Wheatbelt North East SRRG 9<sup>th</sup> July 2020**

Ms Allison Hunt	Secretary WN RRG – MRWA (joined at 9.12am)
Mr Allister Butcher	EMO – Shire of Gingin
Mr Rod Munns	Consulting Engineer - RMECS (Secretary)

### **Apologies**

Cr George Storer	Shire of Koorda	(Voting Delegate)
Cr Tanya Gibson	Shire of Mt Marshall	(Voting Delegate)
Cr Steve Gamble	Shire of Wyalkatchem	(Voting Delegate)
Mr John Nuttall	CEO – Shire of Mt Marshall	
Mr Darren Simmonds	CEO – Shire of Koorda	
Mr Bill Price	Manager of Works – Shire of Westonia	

## **4. CONFIRMATION OF MINUTES OF MEETING 6<sup>th</sup> April 2020**

### **RESOLUTION 2**

**That the minutes of the WNE SRRG Meeting, held on the 6<sup>th</sup> April 2020, be confirmed as a true and correct record of proceedings.**

**Moved Cr K Day**

**Seconded Cr W Della Bosca**

**Carried 5/0**

## **4 BUSINESS ARISING FROM PREVIOUS MINUTES**

I have not as yet written and forwarded to Ex Cr Ricky Storer the Congratulatory Letter thanking him on behalf of the Group for his extraordinary efforts as Chairperson of the WNE SRRG and WN RRG and outstanding work in steering the Wheatbelt Secondary Freight Network Project Committee to fruition and the gaining of its first stage of Road Funding.

## **5 CORRESPONDENCE**

### **5.1 Correspondence In**

- a) The WNE SRRG's Indicative SRfLGA Funding Allocation for the 2020/21 Yr (Att 2a) – received via email from Allison Hunt on 6<sup>th</sup> July 2020.

### **5.2 Correspondence Out**

Nil.

### **RESOLUTION 2**

**That the incoming and outgoing correspondence be accepted.**

**Moved Cr G Waters**

**Seconded Cr W Della Bosca**

**Carried 5/0**

## **6 BUSINESS ARISING FROM CORRESPONDENCE**

Nil.

## 7 GENERAL BUSINESS

### 7.1 Status of Road Program – Funding Recoup Items.

The following default items require discussion:

- a) Review of Direct Grant Funding – claims to MRWA by no later than 31 August
- b) All projects – claiming first 40% of approved project funds
- c) Road Project Funding - estimated completion dates and maximising expenditures as at 30 June

The final 2019/20 Yr WN RRG Funding Recoup Register (at 30<sup>th</sup> June 2020) is attached for reference (attachment 3). As can be seen, the amounts of unrecouped funding to be carried into the 2020/21 Yr are shown tabled below:

Member Council	% of 2019/20 Yr SRfLGA Funding <u>Unrecouped</u> and to be carried into the 2020/21 Yr	Comment
Koorda	0%	RRG Program Complete.
Mt Marshall	0%	RRG Program Complete.
Mukinbudin	0%	RRG Program Complete.
Nungarin	0%	RRG Program Complete.
Trayning	0%	RRG Program Complete.
Westonia	37%	This is the last 60% recoup for the RRG Funded RCN Project on the Koorda - Bullfinch Rd. The Shire of Westonia advised at the 6 <sup>th</sup> April 2020 meeting, that it was likely this project would not be completed by the EOFY.
Wyalkatchem	12%	This is the last 20% recoup for the RRG Funded RCN Project on the Wyalkatchem - Koorda Rd.
Yilgarn	8%	RRG Program Complete. This is the last 20% recoup for the Commodity Route Funded Construction Project on the Bodallin South Rd.
<b>Average Unrecouped Funding for our SRRG</b>	<b>7%</b>	

FYI – the other 3 x SRRG's had unrecouped funding percentages for SRfLGA Road Funding at the 2019/20 EOFY, of:

Avon SRRG - 20%

Kellerberrin SRRG - 4%

Moora SRRG - 17%

WNE SRRG - 7%

Total for WN RRG - 13.4% (includes Commodity Route Funding)

This 13.4% underexpenditure and carryover includes Commodity Route funding. At the recent WN RRG Technical Committee Meeting, Ms Allison Hunt advised that the underexpenditure across the WN RRG for the 2019/20 Yr for Road Project Funding ONLY (ie with Commodity Route Funding excluded) was approximately 8%. For comparison purposes the underexpenditure for the WN RRG at the 2018/19 Yr EOFY for Road Project Funding ONLY was 12 %. The Commodity Route Funding was allocated over the 2019/20 and 2020/21 Yrs, so the 5.4% underexpenditure of Commodity Route funding will actually be for Projects scheduled for completion in the second 2020/21 Yr.

The Shire of Westonia advised that due to a combination of:

- a) The Upgrade and Construction of the 30+km section of the Boodarockin Rd from the Edna May Gold Mine to the Koorda / Bullfinch Rd for a Mine Haul Route from Type 3 to Type 6 standard, that took up a considerable amount of the Works Crew's time in the 2019/20 Yr
- b) Some recent flood damage to a section of the Shire, and
- c) The COVID-19 threat

the last 60% funding recoup of the Reconstruction Project on the Koorda / Bullfinch Rd from SLK 3.00 to 5.00 was not recouped. This project was commenced, but the Works Crew ran out of time to complete it in the 2019/20 Yr and the Shire of Westonia has requested this project and underexpended funding be carried into the 2020/21 Yr for completion.

Post meeting, the Shire of Wyalkatchem advised that the final 20% funding on the Wyalkatchem / Koorda Rd Reconstruction Project from SLK 24.02 to 25.52 was not recouped, since this project was completed with significant efficiencies with the 80% of funding recouped. The Shire of Wyalkatchem has requested that the underexpended 20% of funding be allocated and added to their 2020/21 Yr Road Program Shoulder Widening and Primersealing Project on the Tammin / Wyalkatchem Rd from SLK 14.21 to 16.36, and the scope of works be subsequently increased via Pro-Rata. They are in the process of providing a revised MCA submission for this extended project.

The Shire of Yilgarn advised that the final 20% of Commodity Route funding for their project on the Bodallin South Rd from SLK 2.70 to 4.90, was not recouped in the 2019/20 Yr, since being a two (2) year program, this final 20% funding was always targeted for completing the Final Seal in the 2020/21 Yr, and recouped that year.

Ms Allison Hunt reminded Group members:

- To email their Road Project Funding Recoups (Invoice plus Certificates of Completion) to [wheatbelt@mainroads.wa.gov.au](mailto:wheatbelt@mainroads.wa.gov.au) (not to her email address).
- to claim their first 40% recoups for their 2020/21 Yr SRFtLGA road projects and also recoup their Direct Grant funding (the first 2020/21 Yr Road Program Recoup Register will be sent out this afternoon).

## **7.2 Changes to the 2020/21 Yr SRFtLGA Funded Road Program**

The Shire's of Mt Marshall, Mukinbudin and Westonia have requested the Group consider endorsing changes to some of their 2020/21 Yr SRFtLGA funded projects. The proposed changes are provided in the table below.

Member Council	Road Name & Project Description	Current Endorsed Project Details				Proposed New Alternate Project Details		
		SLK Range	TEC	MCA Score		SLK Range	TEC	MCA Score
Mt Marshall	Bencubbin – Beacon Rd – Reseal Project	17.91 – 20.44 26.12 – 27.38 32.24 – 32.64	\$ 167,036	86		17.91 – 20.44 20.81 – 21.85 32.24 – 32.90	\$ 158,867	86
	Burakin – Wialki Rd Reseal Project	21.43 – 22.17	\$ 22,910	108		21.43 – 22.17	\$ 31,105	108
Mukinbudin	Koorda – Bullfinch Rd Reconstruction Project	16.10 – 16.59	\$ 315,000	108		Not to be completed in the 2020/21 Yr and to be deferred until either the 2021/22 or 2022/23 Yr. The funding from this project to be transferred to the Kununoppin – Mukinbudin Rd RCN project from SLK 3.76 – 7.78.		
	Kununoppin – Mukinbudin Reconstruction Project	17.90 – 18.65	\$ 174,000	97		3.76 – 7.78	\$ 515,485	112
Westonia	Warralakin Reconstruction Project	37.50 – 39.00	\$ 195,000	106**		15.10 – 16.60	\$ 195,000	95
** Note – This MCA score was incorrect in original MCA submission since it is a Category B road, not a Category A road. The MCA score should have been 91 – not 106.								
<b>TABLE 1.</b>								

Representatives from each of the affected Member Councils provided reasons for the requested changes at the meeting. These Member Councils have provided revised MCA submissions for these proposed revised projects. A summary of the potential revised 2020/21 Yr SRFtLGA Funded Road Program (if endorsed) is attached for reference (attachment 4).

With these changes to the program, the Group's 2020/21 Yr SRFtLGA funded Road Program equals the Group's 2020/21 Yr indicative funding allocation of \$ 3,142,519. Subsequently and as discussed at the last meeting, there are no underallocations of SRFtLGA funding to be allocated.

### **RESOLUTION 3**

**That :**

- the changes to the Group's 2020/21 Yr SRFtLGA Road Program proposed by the Shire's of Mt Marshall, Mukinbudin and Westonia and as detailed in Table 1 above, be endorsed.**
- the Group's revised 2020/21 Yr SRFtLGA Road Program be forwarded to the WN RRG for further endorsement, along with the MCA submissions for the revised projects.**

**Moved Cr G Waters**

**Seconded Cr K Day**

**Carried 5/0**

### **7.3 Outcome of WN RRG Technical Committee Meeting**

The WN RRG Technical Committee recently met at MRWA's Regional Office in Northam on the 2<sup>nd</sup> July 2020. The main item of discussion was for proposed changes to the project MCA form, which if accepted by the WN RRG will be expected to come into effect for the 2022/23 Yr's SRfLGA Funded Road Program (ie it will not be utilized for the coming 2021/22 Yr Road Program to be submitted by the end of August 2020). I provided the details of the expected proposed changes. The changes are in relation to introducing staged projects, including preliminary works such as obtaining Clearing Permits and relocating services, etc to hopefully reduce the amount of underexpenditure of SRfLGA Funding at EOFY to 0% or as near to 0% as possible. It is expected that the MCA form will be split into four (4) sections for the potential staging of:

- 1) Preliminary Works (if required)
- 2) Construction Works
- 3) Final Seal (if required – some LGs utilize two coat primerseals)
- 4) Linemarking (if required)

### **7.4 Update on the Wheatbelt Secondary Freight Network Project**

Mr Allister Butcher provided an update on the status of the Wheatbelt Secondary Freight Network Project. The main points of interest being that the MCA scoring system was nearing completion and the 2020/21 Yr program has very recently been finalized and was targeted at the original Priority One Routes. However, the MCA Scoring system will likely alter the Routes Prioritisation system, once finalized and adopted.

## **8 OTHER BUSINESS**

Nil.

## **9 NEXT MEETING DATES**

### **9.1 Next WN RRG Meeting**

The next WN RRG meeting is to be held 27th July 2020, at the Shire of Northam's Recreation Centre, commencing at 10.00am.

### **9.2 Next WN RRG Technical Committee Meeting**

The next WN RRG Technical Committee Meeting is unscheduled at this point in time.

### **9.3 Next WNE SRRG Meeting**

The next meeting was scheduled for 21st September 2020, to endorse the 2021/22 Yr SRfLGA funded Road Program. This is expected to be an in-person meeting to be held at the Shire of Mukinbudin commencing at 10.00am. However, apart from these September / October meetings to endorse these annual Road Programs, there was agreement to have Zoom Conference Meetings for all other meetings.

## **10 CLOSURE OF MEETING**

The Chairperson thanked everyone for their attendance.

There being no further business, the meeting was closed at 9.43 am.

# Attachment

## 9.1.3

Certificate of Crown  
Land Title  
and Map

WESTERN



AUSTRALIA

REGISTER NUMBER	
501/DP54991	
DUPLICATE EDITION	DATE DUPLICATE ISSUED
N/A	N/A

VOLUME  
LR3162FOLIO  
364

RECORD OF QUALIFIED CERTIFICATE  
OF  
CROWN LAND TITLE

UNDER THE TRANSFER OF LAND ACT 1893  
AND THE LAND ADMINISTRATION ACT 1997  
**NO DUPLICATE CREATED**

The undermentioned land is Crown land in the name of the STATE OF WESTERN AUSTRALIA, subject to the interests and Status Orders shown in the first schedule which are in turn subject to the limitations, interests, encumbrances and notifications shown in the second schedule.



REGISTRAR OF TITLES

**LAND DESCRIPTION:**

LOT 501 ON DEPOSITED PLAN 54991

**STATUS ORDER AND PRIMARY INTEREST HOLDER:**  
(FIRST SCHEDULE)**STATUS ORDER/INTEREST:** RESERVE UNDER MANAGEMENT ORDER**PRIMARY INTEREST HOLDER:** SHIRE OF YILGARN OF POST OFFICE BOX 86, SOUTHERN CROSS  
(XE M046407) REGISTERED 13/9/2012**LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS:**  
(SECOND SCHEDULE)

1. M046406 RESERVE 51258 FOR THE PURPOSE OF V.H.F. RADIO REPEATER STATION REGISTERED 13/9/2012.  
M046407 MANAGEMENT ORDER. CONTAINS CONDITIONS TO BE OBSERVED. REGISTERED 13/9/2012.

Warning: (1) A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.  
Lot as described in the land description may be a lot or location.  
(2) The land and interests etc. shown hereon may be affected by interests etc. that can be, but are not, shown on the register.  
(3) The interests etc. shown hereon may have a different priority than shown.

-----END OF CERTIFICATE OF CROWN LAND TITLE-----

**STATEMENTS:**

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND:	DP54991
PREVIOUS TITLE:	LR3162-364
PROPERTY STREET ADDRESS:	NO STREET ADDRESS INFORMATION AVAILABLE.
LOCAL GOVERNMENT AUTHORITY:	SHIRE OF YILGARN
RESPONSIBLE AGENCY:	DEPARTMENT OF PLANNING, LANDS AND HERITAGE (SLSD)

END OF PAGE 1 - CONTINUED OVER



ORIGINAL CERTIFICATE OF CROWN LAND TITLE  
QUALIFIED

REGISTER NUMBER: 501/DP54991

VOLUME/FOLIO: LR3162-364

PAGE 2

NOTE 1: M046406 CORRESPONDENCE FILE 01540-2008

NOTE 2: M046404 SUBJECT TO SURVEY - NOT FOR ALIENATION PURPOSES





WESTERN AUSTRALIA  
LAND ADMINISTRATION ACT 1997 as amended  
TRANSFER OF LAND ACT 1893 as amended

**MANAGEMENT ORDER (XE)**

## RESERVE DESCRIPTION (NOTE 1)

51258

## EXTENT

Whole

## VOLUME

~~0000~~  
3/62

## FOLIO

~~000~~  
364

## MANAGEMENT BODY (NOTE 2)

Shire of Yilgarn  
Post Office Box 86  
SOUTHERN CROSS WA 6426

L6//

## CONDITIONS (NOTE 3)

To be utilised for the designated purpose of "VHF Radio Repeater Station".

THE MINISTER FOR LANDS (IN THE NAME OF AND ON BEHALF OF THE STATE OF WESTERN AUSTRALIA) ORDERS THAT THE CARE, CONTROL AND MANAGEMENT OF THE ABOVE RESERVE BE PLACED WITH THE MANAGEMENT BODY DESCRIBED ABOVE FOR THE PURPOSE FOR WHICH THE LAND COMPRISING THE RESERVE IS RESERVED UNDER SECTION 41 OF THE LAND ADMINISTRATION ACT 1997, AND FOR PURPOSES ANCILLARY OR BENEFICIAL TO THAT PURPOSE TO THE CONDITIONS ABOVE

Dated this 11 day of September in the year 2012

## ATTESTATION (NOTE 4)

*Ming*  
JAMIE-LEE KING

*A/* SENIOR STATE LAND OFFICER  
WHEATBELT REGION  
STATE LAND SERVICES



# ORIGINAL

## INSTRUCTIONS

1. If insufficient space in any section, Additional Sheet Form B1 should be used with appropriate headings. The boxed sections should only contain the words "See Annexure".

2. Additional Sheets shall be numbered consecutively and bound to this document by staples along the left margin prior to execution by parties.

3. No alteration should be made by erasure. The words rejected should be scored through and those substituted typed or written above them, the alteration being initialled by the person signing this document and their witnesses.

## NOTES

### 1. RESERVE DESCRIPTION

Reserve number and details to be stated. The Volume and Folio numbers to be stated.

### 2. MANAGEMENT BODY

State the full name and address of management body.

### 3. CONDITIONS

Detail the conditions specified by the Minister to be observed by the management body in its care control and management of the Reserve.

### 4. ATTESTATION

This document is to be executed by the Minister for Lands or a person to whom the power to grant a management order under section 46 of the Land Administration Act 1997 has been duly delegated under section 9(1) of the Act (if applicable).

EXAMINED

## M 46407 XE

13 Sep 2012 10:44:24 Midland



## MANAGEMENT ORDER (XE)

LODGED BY State Land Services

ADDRESS RDL - Wheatbelt - Box 98C

PHONE No.

FAX No.

REFERENCE No. Kerrie Bridger Ph 65524402 Fax 65524417 File 1540/2008 Job 110492

ISSUING BOX No.

PREPARED BY State Land Services

ADDRESS RDL - Wheatbelt - Box 98C

PHONE No.

FAX No.

INSTRUCT IF ANY DOCUMENTS ARE TO ISSUE TO OTHER THAN LODGING PARTY

TITLES, LEASES, DECLARATIONS ETC LODGED HEREWITH

1. Dup MO	Received Items
2. Oracle	Nos. 2
3.	
4.	Receiving Clerk
5.	
6.	

110492-004



Registered pursuant to the provisions of the TRANSFER OF LAND ACT 1893 as amended on the day and time shown above and particulars entered in the Register.







# Attachment

## 9.1.5

Letters from Southern  
Cross District High  
School

## Southern Cross District High School

28/40 Antares St, Southern Cross WA 6426  
southerncross.dhs@education.wa.edu.au  
Phone: 08 9048 9000



12 August 2020

Shire of Yilgarn  
PO Box 86  
Southern Cross, W.A 6426

Dear Peter,

We are writing to you to inform you about a fantastic, educational opportunity our secondary students have been provided with next school term. For the first time in many years, our Year 7-10 students have been invited to participate in Country Week 2020. Country Week is an annual event coordinated by School Sport WA that takes place in the final week of Term 3 each year. It involves students from district high schools across Western Australia travelling to Perth to compete against one another in various sports.

It is our understanding that Southern Cross District High School has not participated in the event for many years, however, we feel that many of our secondary students would benefit from this opportunity. Throughout the week, students would participate in a number of sporting and non-sporting activities. The aim of this educational experience is to provide our students with the opportunity to further develop their social and cultural competence, whilst being active and encouraging physical activity. In the future and if successful, it is our hope that we would be able to offer this opportunity to students on an annual basis.

At present, we are trying to fund our year 7-10 students to journey to Perth from 20 September – 25 September to participate in the event. Parents will be expected to contribute financially to enable their child to attend, however, the total cost of the camp far exceeds this amount. As such, students and their families will also be participating in a number of fundraising events over the course of the next few months. Even so, it is going to be very difficult for us to be able to raise the funds needed to be able to attend.

We live in an amazing mineral rich area of Western Australia, but it has come to our attention that many school children in this area are quite disadvantaged in a social and cultural sense. In addition, junior sport in the Yilgarn region has been significantly impacted by Covid-19 and, as such, many of our students will not have the opportunity to participate in community-based sport during the winter months of 2020. I have supplied a selection of letters from our year 7-10 students for your consideration and we would appreciate you taking the time to read them.

If you feel that you may be in a position to support these students to attend Country Week 2020, any financial contributions in the form of a donation towards our community bus hire and transport would be greatly appreciated by our students.

Please don't hesitate to contact us on 9048 9000 and we will be more than happy to discuss this further or answer any questions.

Kind regards,

Jess Stephen  
Deputy Principal

Karen Tabner  
Principal

To whom it may concern,

I would really like to go to country week because not many opportunities like these are given to us and it could possibly open up more opportunities. Our school doesn't contain many students so this would also be a good chance to meet new people and create more friends. By having this week filled with sports and other fun things we will be keeping active and this can make us more physically healthy and more passionate about sport, it could also teach us a couple new skills and improve our sportsmanship.

I'm pretty sure Covid-19 has made a big impact on all of our lives so this will definitely boost our moods and we'd be very grateful if you help us.

Kind regards,  
Shellbee Laws  
Yr. 8 SCDHS

To Whom It may Concern,

I would really like to go to country week 2020 because most of us have never been before and because of Covid-19 we haven't been able to socialise. We haven't been able to play our normal winter sports here. If we go it will help us physically, getting away from our town and playing competitive sports against different people, which will help us make new friends.

If we go we can learn new skills from other players and learning how to play better. Netball in Southern Cross we are just playing against the same people and not getting the chance to play with other people from different towns. This could be our only chance to participate in Country Week.

Our school doesn't get a lot of opportunities like this and a lot of the students love Netball/football. Being able to go will make a lot of the students happy knowing they can play with other people and learn new things about sport. It is also very healthy to play sports as often as we can, considering we can only play two sports in this town. It would make us very happy if we are able to be a part of Country Week.

Kind regards,

April Martin

Year 9 S.C.D.H.S

To Whom it may concern,

I would like to go to Country Week 2020 because I am in Year 10 and I won't have the opportunity to go next year, I haven't been to Country Week before as our school hasn't given us the opportunity to go as we live in the Country and our school can't really afford to go, but with some of your help would be much appreciated. 😊

If we got to go to Country week 2020 we would ~~possibly~~ hopefully be playing football. The colts aged kids would love this as due to covid 19 will not be happening this year, we would vs teams of boys from other district high schools.

As a part of covid 19 we haven't been able to do much stuff as the restrictions and everything but I think if we got the chance to go to Country week 2020 all the kids in the high school would love it and really appreciate if you could help and put towards the big event for our school.

This would also be beneficial for us kids at our very small school a chance to meet new friends and also more opportunities as at this small school we haven't had a big event like this in 3 years.

Kind regards,

Dane Laws

Dane Laws

Year 10 SCDHS



To whom it may concern,

I am writing this letter today to personally express me and my fellow classmates' desire to attend Country Week 2020. This is a first time opportunity for all of us, and we would really like to take up this rare opportunity to attend.

Due to COVID-19, we haven't had the chance to play our usual winter sports such as football and netball. Some of us have had some difficulties staying physically healthy as a result of us quarantining, and this is the perfect opportunity to change that. It could also help build our leadership skills and sportsmanship, as well as our social networking skills. Some of us have also never played against other teams outside of our community and this could be a good way to help hone our skills. Not only is this an opportunity to go into Perth and play a sport that we all love and are passionate about for a week, it's also a good chance to make new friends and to mingle with students from other schools.

As a Year 10 student, I would like my final year at this school to be an eventful and enjoyable one. Upon hearing the news that we may be able to go, every single one of the high schoolers was happy and expressed their desires to go, despite the high cost. Although there might be a next year for me and my classmates, it wouldn't be the same because I'd be attending with a new group of students. It would be absolutely amazing if I could attend this special event with this specific group of people, who are all my good friends.

There is no doubt that every single one of us is passionate about going and is more than willing to help fundraise in our personal and free time in order to go. We are all more than committed to this, and we would absolutely love it if you could help us. As we are a small town and school, our fundraisers alone won't be enough to send all of us to Country Week. We would really appreciate it if you could help us turn this dream into a reality.

Kind regards,

Cheree Navales

Year 10 student SXOHS

To whom it may concern

My name is James Marinovich and I am a year 9 student at Southern Cross District high school.

Our school has been invited to attend Country week 2020 we would really like to go. This will give us opportunity to make friends see new places and have a new challenge to compete against other schools.

We love to play sports in our breaks and train often. Going to this event will only be possible with your help. We would be very grateful for any financial contributions towards our school attending we do not get the opportunity to leave Southern Cross during the year especially since Covid 19

has prevented many other activities such as football season which many of our students play in each year.

Our regular events such as school camp has also been cancelled this on opportunity will be the highlight of our 2020 year.

We look forwards to hearing from you. Thank you for your support.

Kind regards

James Marinovich

## Waiver of fees and charges - Guidelines and application form

### Application form

#### Applicant details

Name of organisation: SOUTHERN CROSS DHS

Contact person: JESS STEPHEN

Phone number: 9048 9000

E-mail: jessica.cameron2@education.wa.edu.au

#### Type of organisation

- ☐ Community Organisation
- ☐ Charitable Body
- ☐ Not-for-Profit
- ☒ Educational Institution
- ☐ Other - please specify: \_\_\_\_\_

#### Activity/event details

Type of activity or event: COUNTRY WEEK - SPORTING/CULTURAL

Name of activity or event: COUNTRY WEEK (SSWA DHS)

Location and venue: PERTH - VARIOUS LOCATIONS

Date of activity or event: 20/09/2020 - 25/09/2020

Will income be generated as a result of the activity or event? ☐ Yes ☒ No

What is the Shire fee and/or charge that is requested to be waived?

Bus hire / transport

#### Reason for request

Please refer to supporting letter attached ☺

#### Declaration

I, Jess Stephen confirm that all of the information contained within the application form is true and correct and submit it to the Shire of Yilgarn for consideration.

DEPUTY PRINCIPAL

Position

Jess Stephen

Signature

12/08/2020

Date

## Waiver of fees and charges - Guidelines and application form

### Shire office use only

Application received by: \_\_\_\_\_ Date: \_\_\_\_\_

On review of this application it has been determined the application will be:

Approved ☐ Yes ☐ No

Total of fees and charges to be waived: \$ \_\_\_\_\_

If declined please provide reason:

---



---



---

_____ Authorised officer	_____ Signature	_____ Date
-----------------------------	--------------------	---------------

#### To be recorded in G/L account:

Or: ☐ E11362 Community Assistance  
☐ E

#### And income to the following G/L account:

- |   |  |
|---|--|
| <input type="checkbox"/> R11100 Community Centre    | <input type="checkbox"/> Notification of applicant |
| <input type="checkbox"/> R11300 Sports Complex      | <input type="checkbox"/> Booking                   |
| <input type="checkbox"/> R10800 Community bus       | <input type="checkbox"/> Journal                   |
| <input type="checkbox"/> R10802 Community car       | <input type="checkbox"/> RM                        |
| <input type="checkbox"/> R11201 Swimming pool       | <input type="checkbox"/> AR                        |
| <input type="checkbox"/> R08103 CRC conference room | <input type="checkbox"/> Save scan                 |
| <input type="checkbox"/> Other: <u>R</u> _____      |  |

# Attachment

## 9.2.1

### Financial Reports



**SHIRE OF YILGARN**

**MONTHLY FINANCIAL REPORT**  
**(Containing the Statement of Financial Activity)**  
**For the Period Ended 31 July 2020**

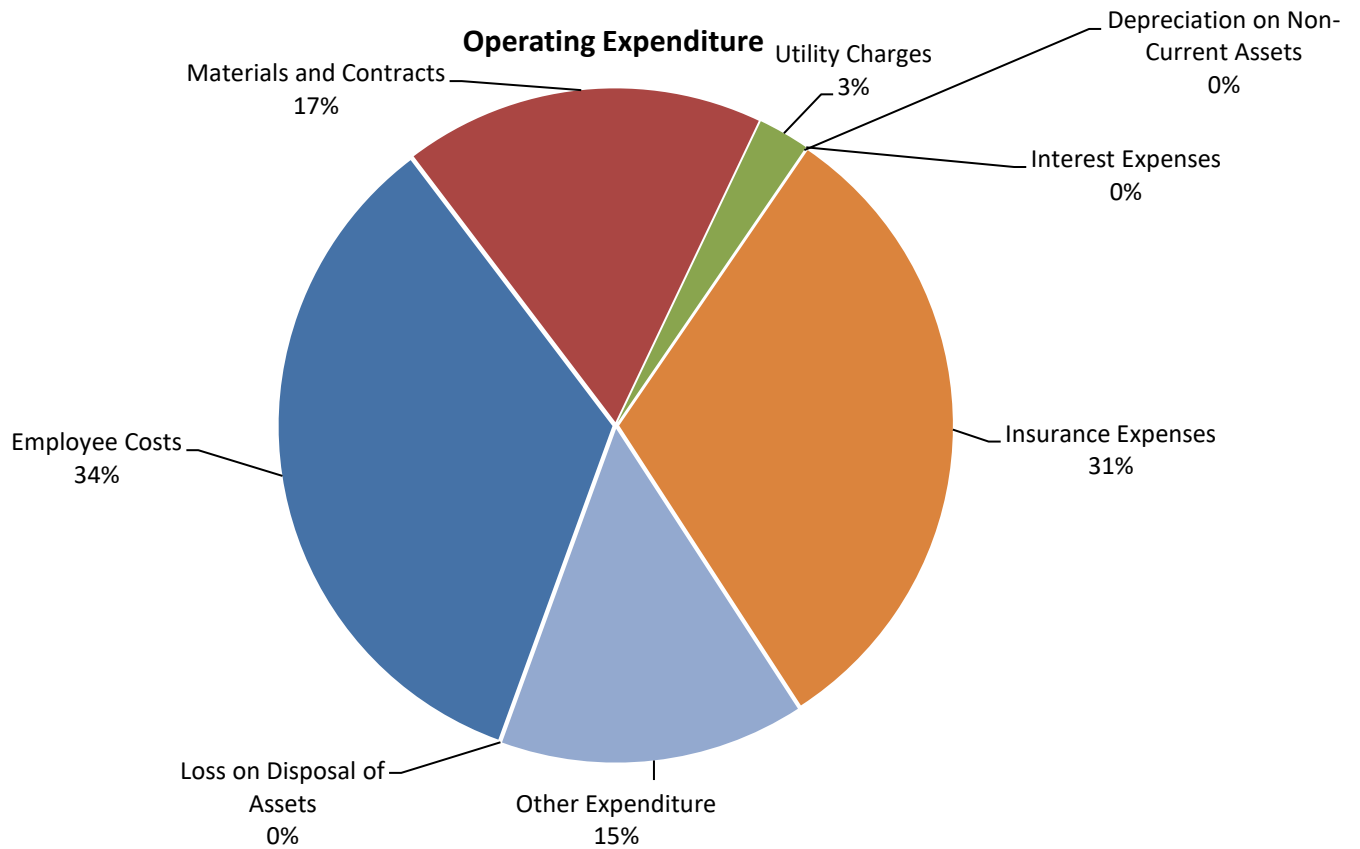
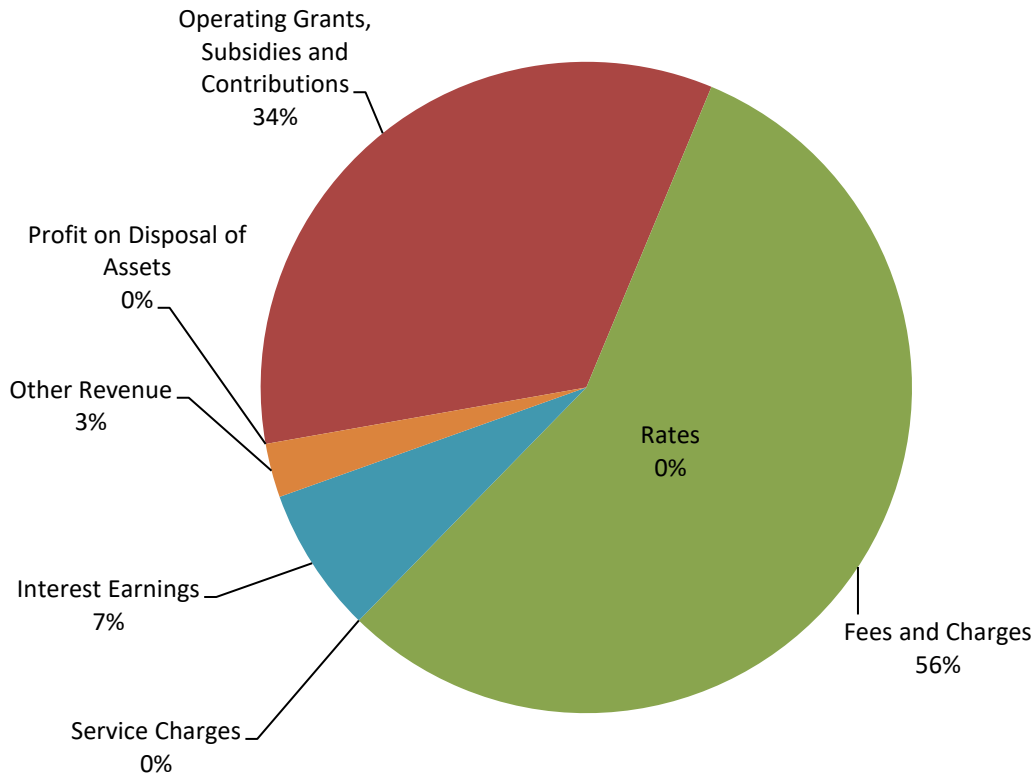
**LOCAL GOVERNMENT ACT 1995**  
**LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996**

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**SHIRE OF YILGARN**  
**Information Summary**  
**For the Period Ended 31 July 2020**

**Operating Revenue**

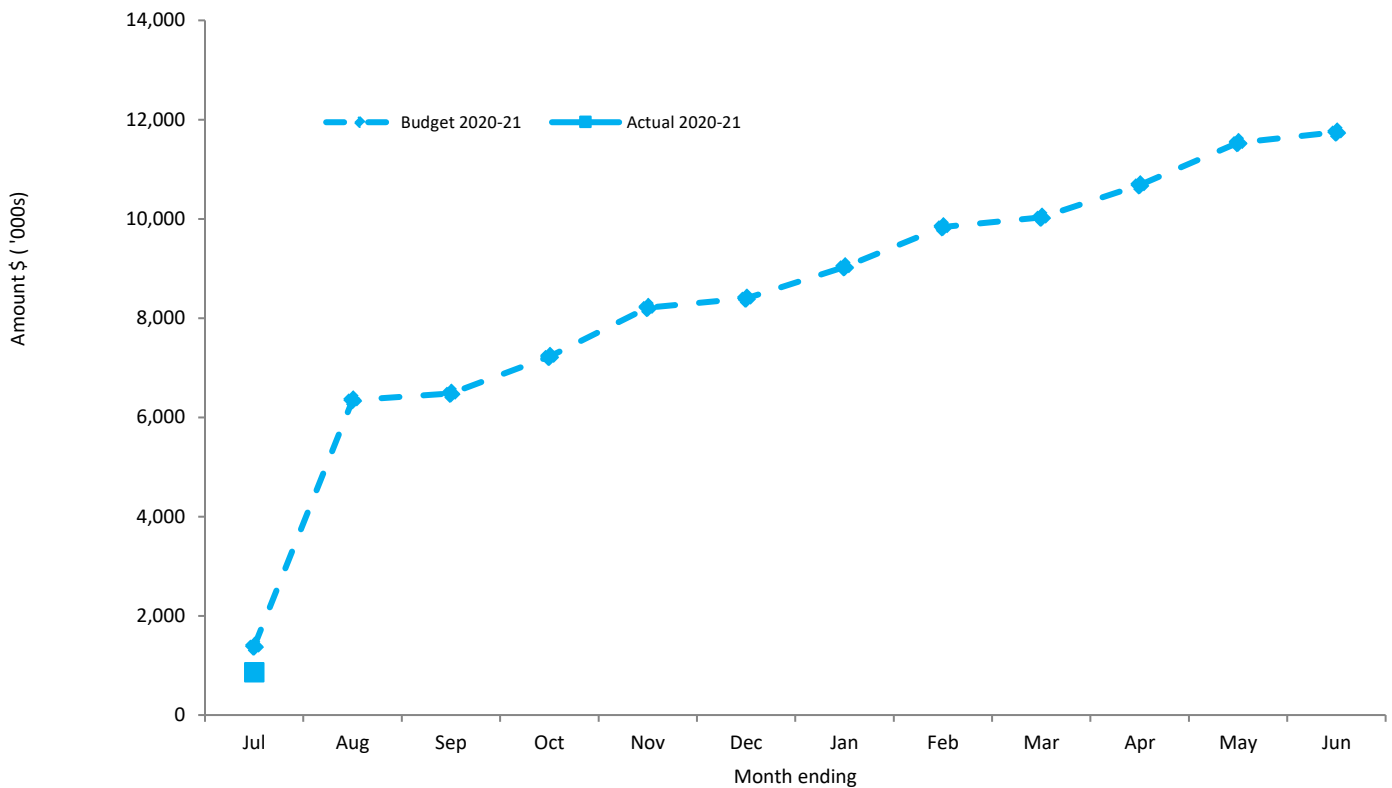




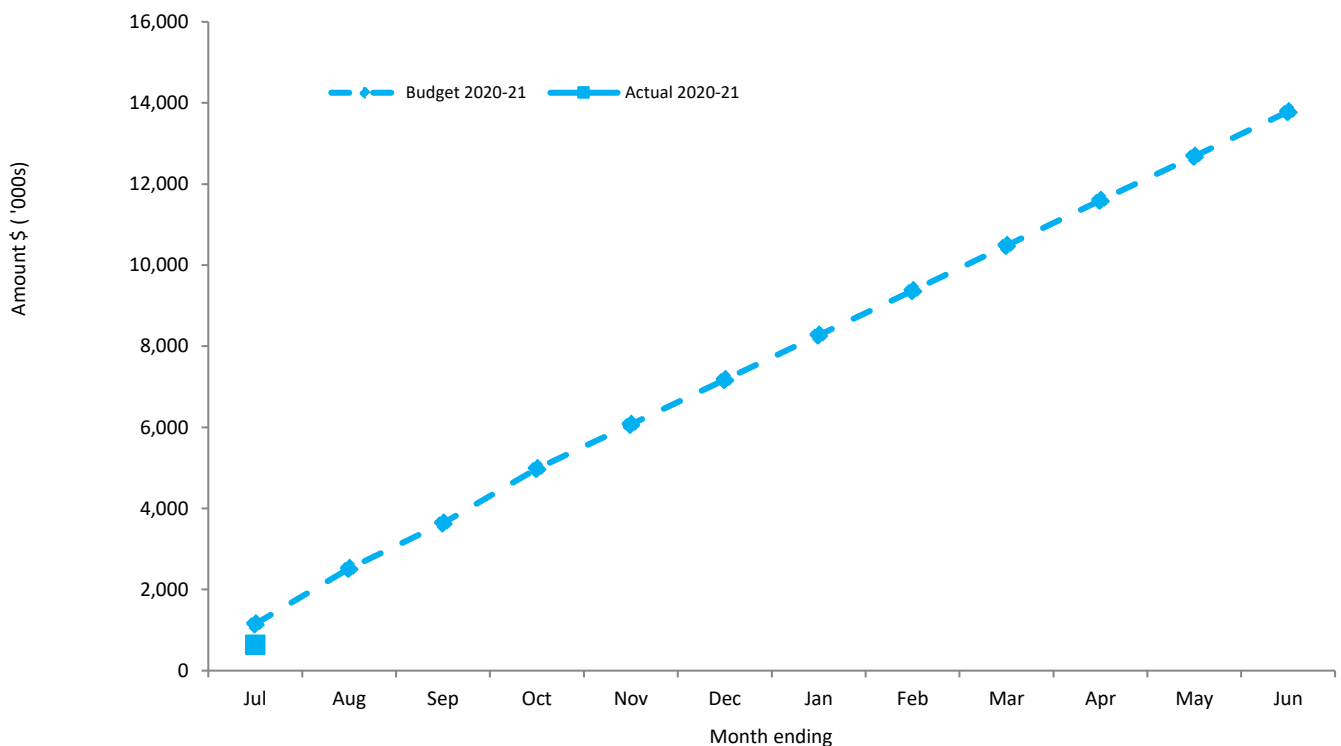
**SHIRE OF YILGARN**  
**Information Summary**  
**For the Period Ended 31 July 2020**

This information is to be read in conjunction with the accompanying Financial Statements and Notes.

**Budget Operating Revenues -v- Actual (Refer Note 2)**



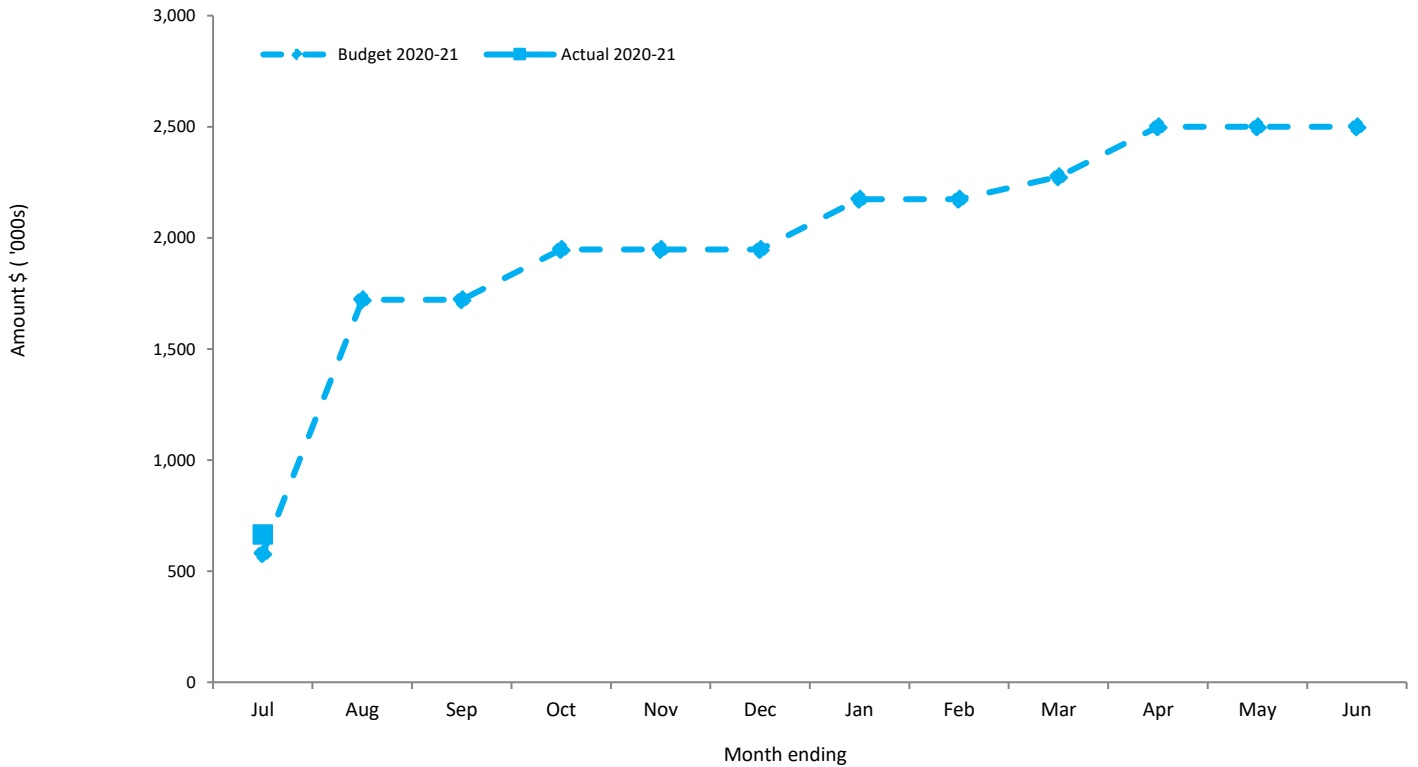
**Budget Operating Expenses -v- YTD Actual (Refer Note 2)**



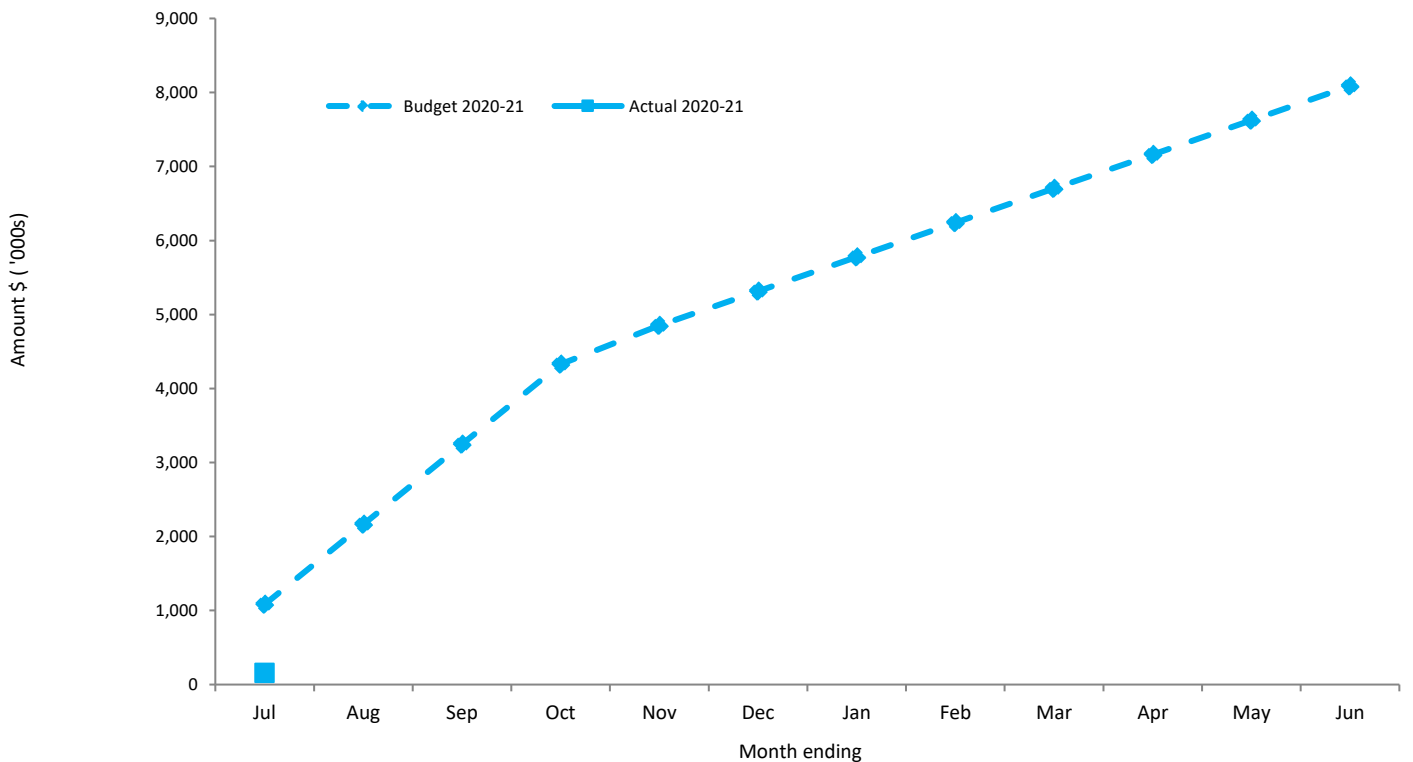
**SHIRE OF YILGARN**  
**Information Summary**  
**For the Period Ended 31 July 2020**

This information is to be read in conjunction with the accompanying Financial Statements and Notes.

**Budget Capital Revenue -v- Actual (Refer Note 2)**



**Budget Capital Expenses -v- Actual (Refer Note 2)**



**SHIRE OF YILGARN**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**(Statutory Reporting Program)**  
**For the Period Ended 31 July 2020**

		Amended	Amended YTD	YTD	Var. \$	Var. %	
	Note	Annual Budget	Budget (a)	Actual (b)	(b)-(a)	(b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
<b>Opening Funding Surplus(Deficit)</b>	3	4,192,961	4,192,961	<b>4,554,188</b>	361,228	9%	
<b>Revenue from operating activities</b>							
General Purpose Funding - Rates	9	4,051,369	0	<b>0</b>	0		
General Purpose Funding		1,745,490	15,843	<b>10,345</b>	(5,498)	(35%)	
Law, Order and Public Safety		82,799	6,277	<b>142</b>	(6,135)	(98%)	
Health		1,500	125	<b>298</b>	173	138%	
Education and Welfare		177,651	31,841	<b>37,964</b>	6,123	19%	
Housing		78,000	6,498	<b>6,404</b>	(94)	(1%)	
Community Amenities		672,044	55,996	<b>2,138</b>	(53,858)	(96%)	▼
Recreation and Culture		15,150	1,260	<b>8,208</b>	6,948	551%	
Transport		188,687	14,904	<b>13,572</b>	(1,332)	(9%)	
Economic Services		1,296,337	423,297	<b>46,379</b>	(376,919)	(89%)	▼
Other Property and Services		139,464	11,621	<b>29,995</b>	18,374	158%	
		<b>8,448,491</b>	<b>567,662</b>	<b>155,445</b>			
<b>Expenditure from operating activities</b>							
Governance		(537,923)	(61,118)	<b>(106,942)</b>	45,824	75%	▲
General Purpose Funding		(286,084)	(32,364)	<b>(19,855)</b>	(12,509)	(39%)	
Law, Order and Public Safety		(478,194)	(63,917)	<b>(47,179)</b>	(16,738)	(26%)	
Health		(292,390)	(23,681)	<b>(20,463)</b>	(3,218)	(14%)	
Education and Welfare		(543,295)	(44,540)	<b>(22,935)</b>	(21,605)	(49%)	
Housing		(386,691)	(31,294)	<b>(14,537)</b>	(16,757)	(54%)	
Community Amenities		(1,155,245)	(92,734)	<b>(46,027)</b>	(46,707)	(50%)	▼
Recreation and Culture		(1,857,002)	(153,082)	<b>(100,948)</b>	(52,134)	(34%)	▼
Transport		(6,486,505)	(540,517)	<b>(101,539)</b>	(438,978)	(81%)	▼
Economic Services		(1,698,695)	(140,868)	<b>(64,105)</b>	(76,763)	(54%)	
Other Property and Services		(63,327)	32,932	<b>(95,088)</b>	128,020	(389%)	▼
		<b>(13,785,351)</b>	<b>(1,151,183)</b>	<b>(639,618)</b>			
<b>Operating activities excluded from budget</b>							
Add back Depreciation		6,616,250	548,053	<b>0</b>	(548,053)	(100%)	▼
Adjust (Profit)/Loss on Asset Disposal	8	114,589	9,549	<b>0</b>	(9,549)	(100%)	
<b>Amount attributable to operating activities</b>		<b>1,393,979</b>	<b>(25,919)</b>	<b>(484,172)</b>			
<b>Investing Activities</b>							
Non-operating Grants, Subsidies and Contributions	11	3,299,122	816,638	<b>707,206</b>	(109,432)	(13%)	▼
Proceeds from Disposal of Assets	8	308,000	0	<b>0</b>	0		
Land and Buildings	13	(1,560,952)	(289,425)	<b>(16,364)</b>	(273,061)	(94%)	▼
Infrastructure Assets - Roads	13	(3,193,479)	(257,893)	<b>(73,712)</b>	(184,181)	(71%)	▼
Infrastructure Assets - Other	13	(2,107,951)	(414,662)	<b>(9,690)</b>	(404,972)	(98%)	▼
Plant and Equipment	13	(1,127,770)	(1,067,770)	<b>(308,030)</b>	(759,740)	(71%)	▼
Furniture and Equipment	13	(47,500)	(47,500)	<b>(31)</b>	(47,469)	(100%)	▼
<b>Amount attributable to investing activities</b>		<b>(4,430,530)</b>	<b>(1,260,612)</b>	<b>299,379</b>			
<b>Financing Activities</b>							
Transfer from Reserves	7	1,141,841	0	<b>0</b>	0		
Repayment of Debentures	10	(92,428)	(92,428)	<b>0</b>	(92,428)	(100%)	▲
Transfer to Reserves	7	(562,327)	110,223	<b>(3,853)</b>	114,076	(103%)	
<b>Amount attributable to financing activities</b>		<b>487,086</b>	<b>17,795</b>	<b>(3,853)</b>			
<b>Closing Funding Surplus(Deficit)</b>	3	<b>1,643,496</b>	<b>2,924,225</b>	<b>4,365,542</b>			

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.  
Refer to Note 2 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

**SHIRE OF YILGARN**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**(By Nature or Type)**  
**For the Period Ended 31 July 2020**

	Note	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
<b>Opening Funding Surplus (Deficit)</b>	3	\$ 4,192,961	\$ 4,192,961	\$ 4,554,188	\$ 361,228	% 9%	
<b>Revenue from operating activities</b>							
Rates	9	4,051,369	0	0	0		
Operating Grants, Subsidies and Contributions	11	2,212,667	370,353	43,917	(326,436)	(88%)	▼
Fees and Charges		1,807,208	166,212	72,243	(93,969)	(57%)	▼
Service Charges		0	0	0	0		
Interest Earnings		178,160	14,845	9,334	(5,511)	(37%)	
Reimbursements		36,500	3,040	26,500	23,460	772%	
Other Revenue		104,000	8,331	3,451	(4,880)	(59%)	
Profit on Disposal of Assets	8	5,387	448	0	(448)	(100%)	
		<b>8,395,291</b>	<b>563,229</b>	<b>155,445</b>			
<b>Expenditure from operating activities</b>							
Employee Costs		(3,007,766)	(246,930)	(218,047)	(28,883)	(12%)	
Materials and Contracts		(2,463,971)	(223,593)	(111,260)	(112,333)	(50%)	▼
Utility Charges		(952,782)	(79,378)	(15,911)	(63,467)	(80%)	▼
Depreciation on Non-Current Assets		(6,616,250)	(548,053)	0	(548,053)	(100%)	▼
Interest Expenses		(16,902)	0	0	0		
Insurance Expenses		(319,986)	(22,066)	(199,921)	177,855	806%	▲
Other Expenditure		(277,718)	(20,100)	(94,135)	74,035	368%	▲
Loss on Disposal of Assets	8	(119,976)	(9,997)	0	(9,997)	(100%)	
		<b>(13,775,351)</b>	<b>(1,150,117)</b>	<b>(639,274)</b>			
<b>Operating activities excluded from budget</b>							
Add back Depreciation		6,616,250	548,053	0	(548,053)	(100%)	▼
Adjust (Profit)/Loss on Asset Disposal	8	114,589	9,549	0	(9,549)	(100%)	
<b>Amount attributable to operating activities</b>		<b>1,350,779</b>	<b>(29,286)</b>	<b>(483,829)</b>			
<b>Investing activities</b>		0					
Grants, Subsidies and Contributions	11	3,299,122	816,638	707,206	(109,432)	(13%)	▼
Proceeds from Disposal of Assets	8	308,000	0	0	0		
Land and Buildings	13	(1,560,952)	(289,425)	(16,364)	(273,061)	(94%)	▼
Infrastructure Assets - Roads	13	(3,193,479)	(257,893)	(73,712)	(184,181)	(71%)	▼
Infrastructure Assets - Other	13	(2,107,951)	(414,662)	(9,690)	(404,972)	(98%)	▼
Plant and Equipment	13	(1,127,770)	(1,067,770)	(308,030)	(759,740)	(71%)	▼
Furniture and Equipment	13	(47,500)	(47,500)	(31)	(47,469)	(100%)	▼
<b>Amount attributable to investing activities</b>		<b>(4,430,530)</b>	<b>(1,260,612)</b>	<b>299,379</b>			
<b>Financing Activities</b>							
Transfer from Reserves	7	1,141,841	0	0	0		
Repayment of Debentures	10	(92,428)	(92,428)	0	92,428	100%	▲
Transfer to Reserves	7	(562,327)	110,223	(3,853)	(114,076)	103%	
<b>Amount attributable to financing activities</b>		<b>487,086</b>	<b>17,795</b>	<b>(3,853)</b>			
<b>Closing Funding Surplus (Deficit)</b>	3	<b>1,600,296</b>	<b>2,920,858</b>	<b>4,365,885</b>			

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.  
Refer to Note 2 for an explanation of the reasons for the variance.

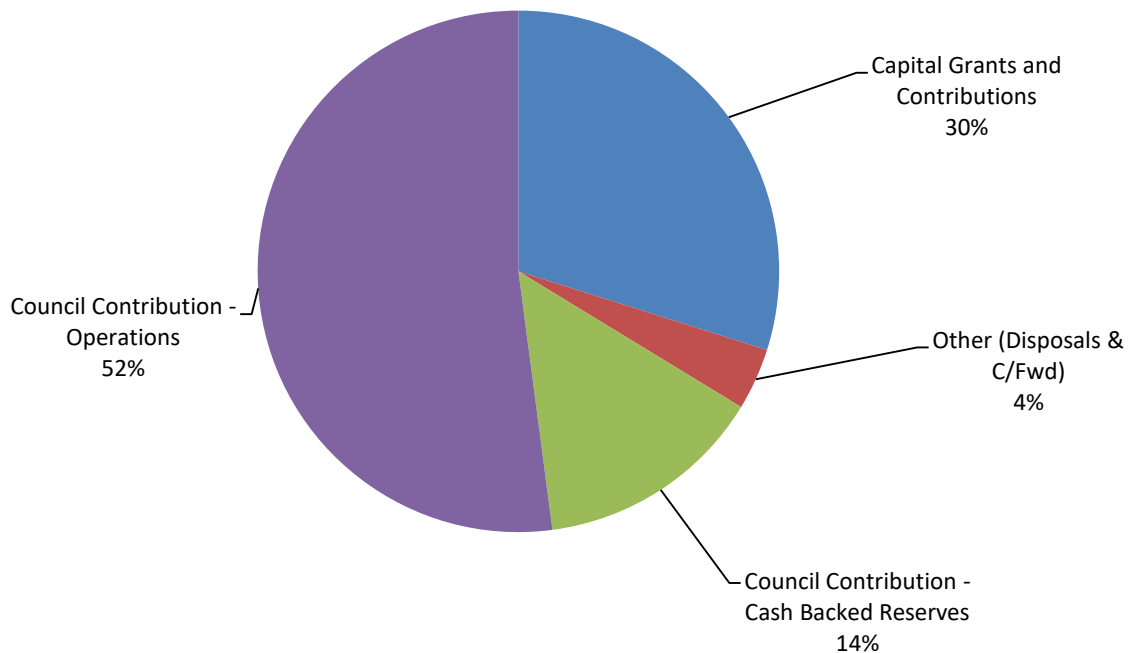
This statement is to be read in conjunction with the accompanying Financial Statements and notes.

**SHIRE OF YILGARN**  
**STATEMENT OF CAPITAL ACQUISITIONS AND CAPITAL FUNDING**  
For the Period Ended 31 July 2020

**Capital Acquisitions**

	Note	YTD Actual New /Upgrade (a)	YTD Actual (Renewal Expenditure) (b)	Amended YTD Budget (d)	Amended Annual Budget	YTD Actual Total (c) = (a)+(b)	Variance (d) - (c)
		\$	\$	\$	\$	\$	\$
Land and Buildings	13	74	16,290	289,425	1,560,952	<b>16,364</b>	273,061
Infrastructure Assets - Roads	13	72,212	1,500	257,893	3,193,479	<b>73,712</b>	184,181
Infrastructure Assets - Footpaths	13	0	0	4,111	196,264	<b>0</b>	4,111
Infrastructure Assets - Refuse	13	0	0	2,041	24,500	<b>0</b>	2,041
Infrastructure Assets - Sewerage	13	0	0	2,333	28,000	<b>0</b>	2,333
Infrastructure Assets - Drainage	13	0	9,690	1,178	14,172	<b>9,690</b>	(8,512)
Infrastructure Assets - Parks & Ovals	13	0	0	9,790	117,509	<b>0</b>	9,790
Infrastructure Assets - Other	13	0	0	395,209	1,727,506	<b>0</b>	395,209
Plant and Equipment	13	308,030	0	1,067,770	1,127,770	<b>308,030</b>	759,740
Furniture and Equipment	13	31	0	51,772	47,500	<b>31</b>	51,741
<b>Capital Expenditure Totals</b>		<b>380,347</b>	<b>27,480</b>	<b>2,081,522</b>	<b>8,037,652</b>	<b>407,827</b>	<b>1,673,695</b>
<b>Capital acquisitions funded by:</b>							
Capital Grants and Contributions				<b>828,721</b>	<b>2,401,492</b>	<b>716,892</b>	
Other (Disposals & C/Fwd)				<b>0</b>	<b>308,000</b>	<b>0</b>	
Council Contribution - Cash Backed Reserves				<b>0</b>	<b>1,141,841</b>	<b>0</b>	
Council Contribution - Operations				<b>1,252,801</b>	<b>4,186,319</b>	<b>(309,065)</b>	
<b>Capital Funding Total</b>				<b>2,081,522</b>	<b>8,037,652</b>	<b>407,827</b>	

**Budgeted Capital Acquisitions Funding**



**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2020**

**Note 1: Significant Accounting Policies**

**(a) Basis of Accounting**

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations. Material accounting policies which have been adopted in the preparation of this statement are presented below and have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

**Critical Accounting Estimates**

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

**(b) The Local Government Reporting Entity**

All Funds through which the Council controls resources to carry on its functions have been included in this statement. In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated. All monies held in the Trust Fund are excluded from the statement, but a separate statement of those monies appears at Note 12.

**(c) Rounding Off Figures**

All figures shown in this statement are rounded to the nearest dollar.

**(d) Rates, Grants, Donations and Other Contributions**

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

**(e) Goods and Services Tax**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

**(f) Cash and Cash Equivalents**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of financial position.

**(g) Trade and Other Receivables**

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

**(h) Inventories**

**General**

Inventories are measured at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

**Land Held for Resale**

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed. Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point. Land held for sale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2020**

**Note 1: Significant Accounting Policies**

**(i) Fixed Assets**

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

All non-current assets having a limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets

Buildings	30 to 50 years
Furniture and Equipment	4 to 10 years
Plant and Equipment	5 to 10 years
Sealed roads and streets	
formation	not depreciated
pavement	50 years
seal	
bituminous seals	30 years
asphalt surfaces	25 years
Gravel Roads	
formation	not depreciated
pavement	50 years
gravel sheet	15 years
Formed roads	
formation	not depreciated
pavement	50 years
Footpaths - slab	12 years
Sewerage piping	50 years
Water supply piping & drainage systems	50 years
Airfields and runways	30 years
Refuse disposal sites	not depreciated

**(k) Trade and Other Payables**

Trade and other payables represent liabilities for goods and services provided to the Council prior to the end of the financial year that are unpaid and arise when the Council becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

**(l) Employee Benefits**

The provisions for employee benefits relates to amounts expected to be paid for long service leave, annual leave, wages and salaries and are calculated as follows:

*(i) Wages, Salaries, Annual Leave and Long Service Leave (Short-term Benefits)*

The provision for employees' benefits to wages, salaries, annual leave and long service leave expected to be settled within 12 months represents the amount the Shire has a present obligation to pay resulting from employees services provided to balance date. The provision has been calculated at nominal amounts based on remuneration rates the Shire expects to pay and includes related on-costs.

*(ii) Annual Leave and Long Service Leave (Long-term Benefits)*

The liability for long service leave is recognised in the provision for employee benefits and measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date using the project unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that match as closely as possible, the estimated future cash outflows. Where the Shire does not have the unconditional right to defer settlement beyond 12 months, the liability is recognised as a current liability.

**(m) Interest-bearing Loans and Borrowings**

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs. After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

Borrowings are classified as current liabilities unless the Council has an unconditional right to defer settlement of the liability for at least 12 months after the balance sheet date.

**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2020**

**Note 1: Significant Accounting Policies**

**Borrowing Costs**

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset.

**(n) Provisions**

Provisions are recognised when: The council has a present legal or constructive obligation as a result of past events; it is more likely than not that an outflow of resources will be required to settle the obligation; and the amount has been reliably estimated. Provisions are not recognised for future operating losses. Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to any one of item included in the same class of obligations may be small.

**(o) Current and Non-Current Classification**

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non current based on Council's intentions to release for sale.

**(p) Nature or Type Classifications**

**Rates**

All rates levied under the Local Government Act 1995. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears and service charges.

**Operating Grants, Subsidies and Contributions**

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

**Non-Operating Grants, Subsidies and Contributions**

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

**Profit on Asset Disposal**

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

**Fees and Charges**

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

**Service Charges**

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**Interest Earnings**

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**Other Revenue / Income**

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

**Employee Costs**

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

**Materials and Contracts**

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

**Utilities (Gas, Electricity, Water, etc.)**

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

**Insurance**

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

**Loss on asset disposal**

Loss on the disposal of fixed assets.

**Depreciation on non-current assets**



**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2020**

**Note 1: Significant Accounting Policies**

Depreciation expense raised on all classes of assets.

**Interest expenses**

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

**Other expenditure**

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

**(r) Program Classifications (Function/Activity)**

Shire operations as disclosed in these financial statements encompass the following service orientated activities/programs.

**GOVERNANCE**

**Objective:**

To provide a decision making process for the efficient allocation of scarce resources.

**Activities:**

Includes the activities of members of council and the administrative support available to the council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific council services.

**GENERAL PURPOSE FUNDING**

**Objective:**

To collect revenue to allow for the provision of services.

**Activities:**

Rates, general purpose government grants and interest revenue.

**LAW, ORDER, PUBLIC SAFETY**

**Objective:**

To provide services to help ensure a safer and environmentally conscious community.

**Activities:**

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

**HEALTH**

**Objective:**

To provide an operational framework for environmental and community health.

**Activities:**

Inspection of food outlets and their control, provision of meat inspection services, noise control and waste disposal compliance.

**EDUCATION AND WELFARE**

**Objective:**

To provide services to disadvantaged persons, the elderly, children and youth.

**Activities:**

Maintenance of child minding centre, playgroup centre, senior citizen centre and aged care centre. Provision and maintenance of home and community care programs and youth services.

**HOUSING**

**Objective:**

To provide and maintain elderly residents housing.

**Activities:**

Provision and maintenance of elderly residents housing.

**COMMUNITY AMENITIES**

**Objective:**

To provide services required by the community.

**Activities:**

Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of town planning schemes, cemetery and public conveniences.

**RECREATION AND CULTURE**

**Objective:**

To establish and effectively manage infrastructure and resource which will help the social well being of the community.

**Activities:**

Maintenance of public halls, civic centres, aquatic centre, beaches, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of library, museum and other cultural facilities.

**TRANSPORT**

**Objective:**

To provide safe, effective and efficient transport services to the community.

**Activities:**

Construction and maintenance of roads, streets, footpaths, depots, cycle ways, parking facilities and traffic control. Cleaning of streets and maintenance of street trees, street lighting etc.

**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2020**

**Note 1: Significant Accounting Policies**

**ECONOMIC SERVICES**

**Objective:**

To help promote the shire and its economic wellbeing.

**Activities:**

Tourism and area promotion including the maintenance and operation of a caravan park. Provision of rural services including weed control, vermin control and standpipes. Building Control.

**OTHER PROPERTY AND SERVICES**

**Objective:**

To monitor and control Shire overheads operating accounts.

**Activities:**

Private works operation, plant repair and operation costs and engineering operation costs.

**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2020**

**Note 2: Explanation of Material Variances**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date budget materially.

The material variance adopted by Council for the 2020/21 Year is \$30,000 or 10% whichever is the greater.

Reporting Program	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
Community Amenities	(53,858)	(96%)	▼	Timing	Reimbursement of Planning Costs not received
Economic Services	(376,919)	(89%)	▼	Timing	Less than expected recoup of Standpipe Water usage
<b>Operating Expense</b>					
Governance	45,824	75%	▲	Timing	Schedule wide expenditure overs
Community Amenities	(46,707)	(50%)	▼	Timing	Schedule wide expenditure unders
Recreation and Culture	(52,134)	(34%)	▼	Timing	Schedule wide expenditure unders
Transport	(438,978)	(81%)	▼	Timing	Schedule wide expenditure unders.
Other Property and Services	128,020	(389%)	▼	Timing	Schedule wide expenditure unders.
<b>Capital Revenues</b>					
Grants, Subsidies and Contributions	(109,432)	(13%)	▼	Timing	Grant for Swimming Pool and fire Shed Reconstruction yet to be received
<b>Capital Expenses</b>					
Land and Buildings	(273,061)	(94%)	▼	Timing	Swimming Pool construction underway.
Infrastructure - Roads	(184,181)	(71%)	▼	Timing	Sealing program underway.
Infrastructure - Other	(404,972)	(98%)	▼	Timing	Swimming Pool construction under way.
Plant and Equipment	(759,740)	(71%)	▼	Timing	Plant orders yet to be put through
Furniture and Equipment	(47,469)	(100%)	▼	Timing	Furniture and Equipment orders yet to be put through
<b>Financing</b>					
Loan Principal	(92,428)	(100%)	▲	Timing	The Shire is yet to get a loan for the Swimming Pool

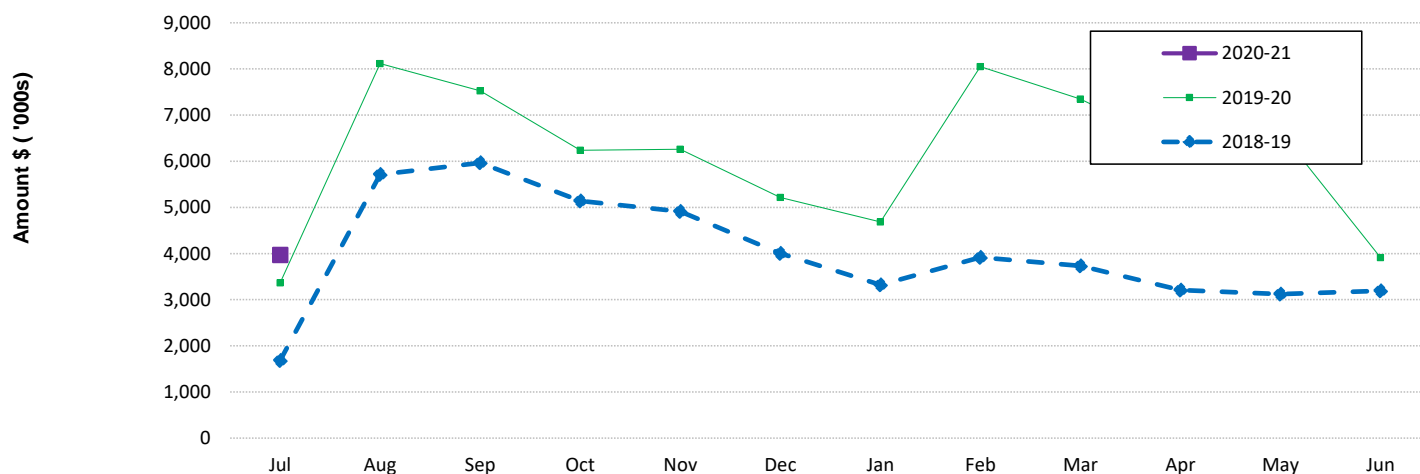
**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2020**

**Note 3: Net Current Funding Position**

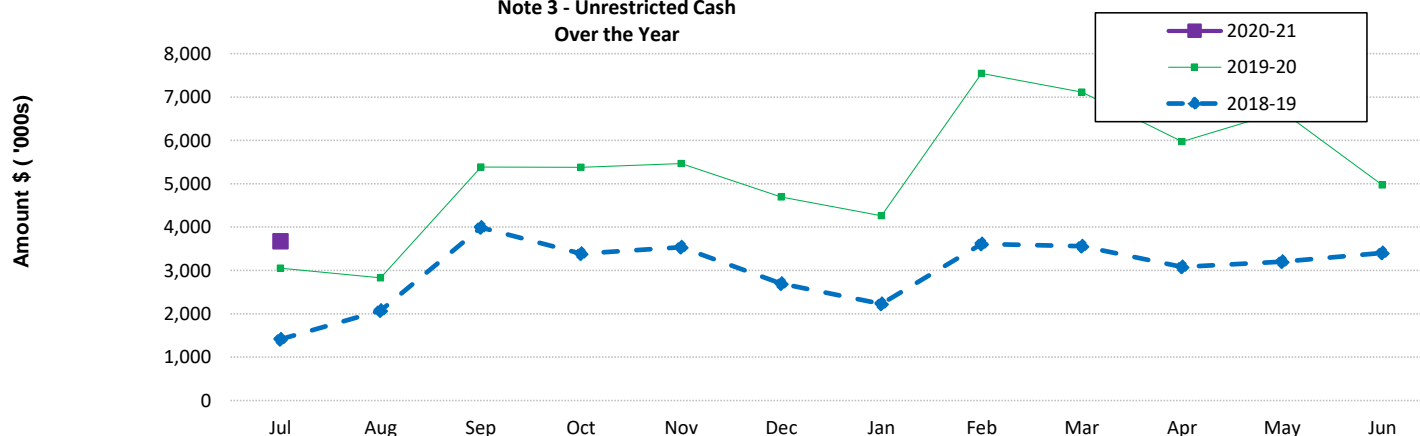
Positive=Surplus (Negative=Deficit)

	Note	Last Years Closing 30 Jun 2020	This Time Last Year 01 Aug 2019	Current 31 Jul 2020
		\$	\$	\$
<b>Current Assets</b>				
Cash Unrestricted	4	4,351,617	2,829,615	3,675,232
Cash Restricted	4	5,158,019	6,604,791	4,540,698
Receivables - Rates	6	551,488	5,228,550	556,078
Receivables - Other	6	94,730	738,115	411,465
Interest/ATO Receivable/Trust		213,182	1,544	52,278
Loans Receivable-Clubs/Institutions		0	6,000	0
Inventories		27,554	4,130	39,384
		10,396,591	15,412,744	9,275,134
<b>Less: Current Liabilities</b>				
Payables		(1,389,477)	(154,794)	(203,640)
Provisions		(565,476)	(245,913)	(271,042)
		(1,954,953)	(400,707)	(474,682)
Less: Cash Reserves	7	(4,536,844)	(6,604,791)	(4,540,698)
Add back Leave Reserve		294,167	291,344	294,434
<b>Net Current Funding Position</b>		<b>4,192,961</b>	<b>8,698,590</b>	<b>4,554,188</b>

**Note 3 - Liquidity Over the Year**



**Note 3 - Unrestricted Cash Over the Year**



**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2020**

**Note 4: Cash and Investments**

	Unrestricted	Restricted	Trust	Total Amount	Institution	Interest Rate	Maturity Date
	\$	\$	\$	\$			
<b>(a) Cash Deposits</b>							
Muni Funds - Bank Working Acc	97,957			97,957	Westpac	0.01%	At Call
Muni Funds - Bank Investment Acc	891,115			891,115	Westpac	0.05%	At Call
Trust Fund Bank			419,498	419,498	Westpac	0.01%	At Call
Cash On Hand	1,350			1,350			
<b>(b) Term Deposits</b>							
Muni Funds - Notice Saver (31 Days)	2,684,810			2,684,810	Westpac	0.90%	31 Days from Call
Reserve Funds - Notice Saver (90 Days)		4,540,698		4,540,698	Westpac	1.00%	90 Days from Call
<b>Total</b>	<b>3,675,232</b>	<b>4,540,698</b>	<b>419,498</b>	<b>8,635,428</b>			

**Comments/Notes - Investments**

**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2020**

**Note 5: Budget Amendments**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
	<b>Budget Adoption</b>			\$	\$	\$	\$
	Nil						0
	<b>Changes Due to Timing</b>						0
	Nil						0
				0	0	0	0

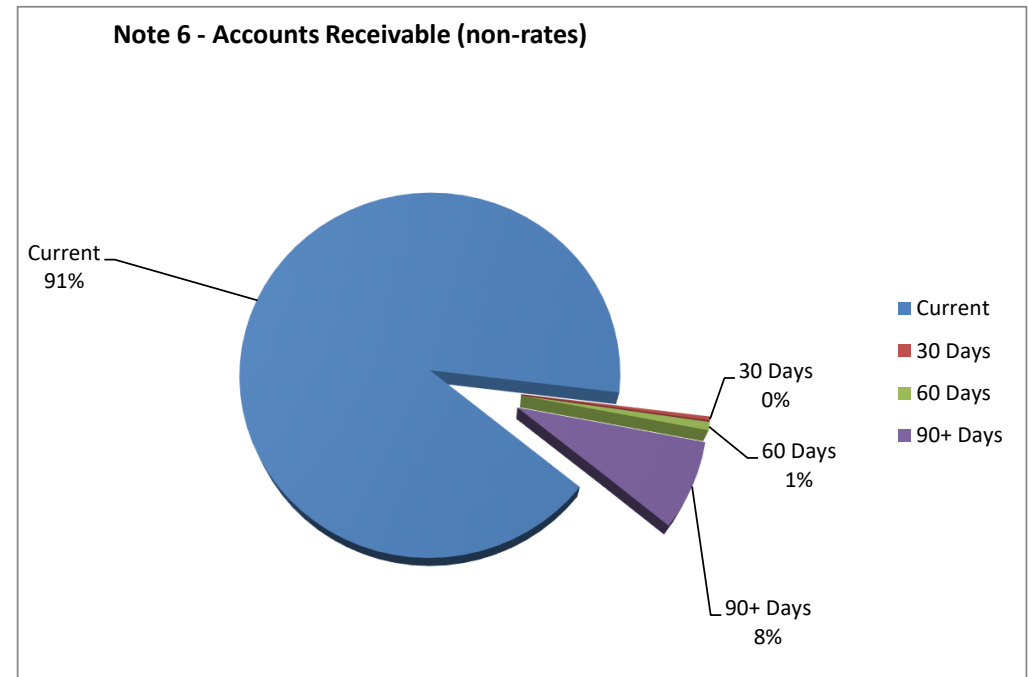
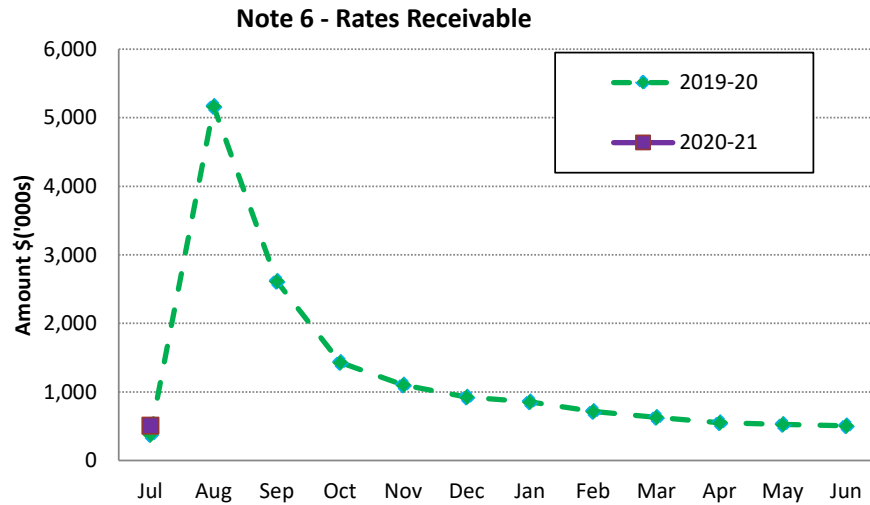
**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2020**

**Note 6: Receivables**

Receivables - Rates Receivable	31 Jul 2020	30 June 2019
	\$	\$
Opening Arrears Previous Years	553,604	558,193
Levied this year	0	4,018,009
<u>Less</u> Collections to date	4,589	(4,022,598)
Equals Current Outstanding	<b>558,193</b>	<b>553,604</b>
<b>Net Rates Collectable</b>	<b>558,193</b>	<b>553,604</b>
% Collected	-0.83%	87.90%

Receivables - General	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$
Receivables - General	374,863	1,403	2,984	32,216	411,465
<b>Balance per Trial Balance</b>					
Sundry Debtors					411,465
Receivables - Other					0
<b>Total Receivables General Outstanding</b>					<b>411,465</b>

Amounts shown above include GST (where applicable)



Comments/Notes - Receivables General

**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2020**

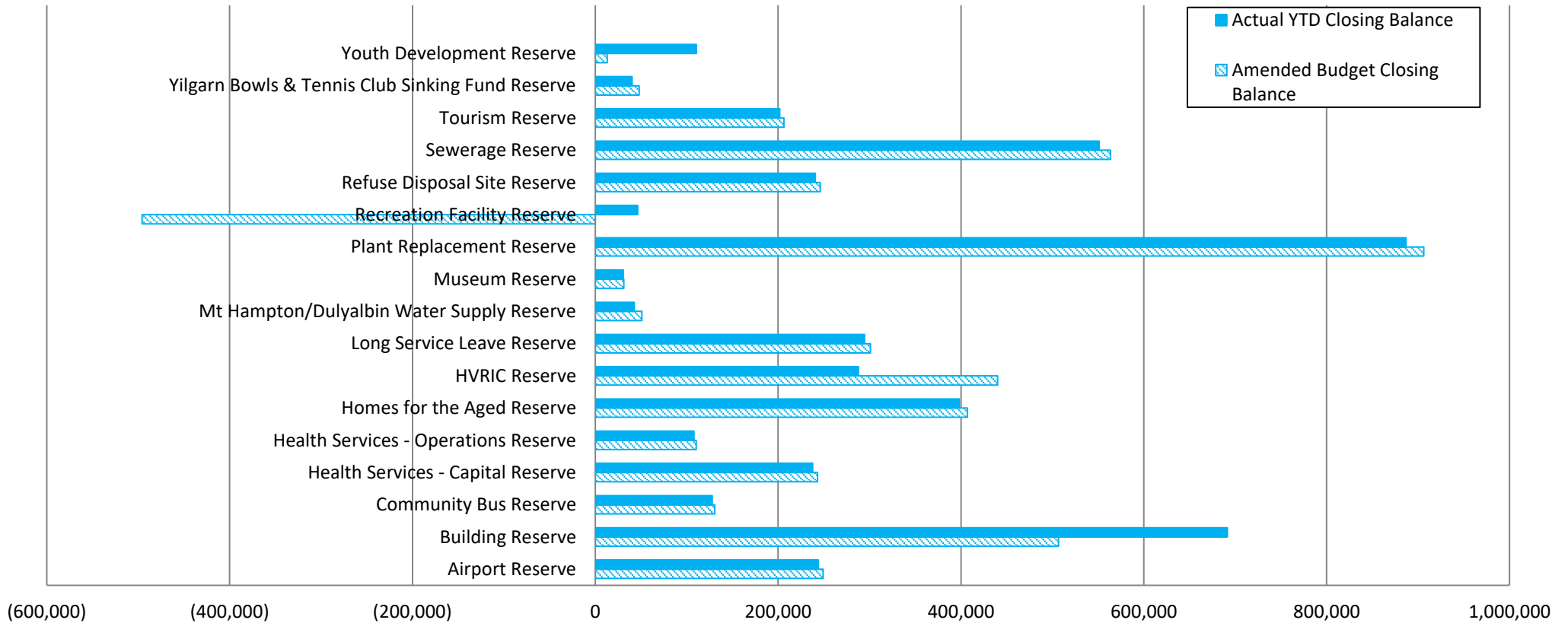
**Note 7: Cash Backed Reserve**

<b>Name</b>	<b>Opening Balance</b>	<b>Amended Budget Interest Earned</b>	<b>Actual Interest Earned</b>	<b>Amended Budget Transfers In (+)</b>	<b>Actual Transfers In (+)</b>	<b>Amended Budget Transfers Out (-)</b>	<b>Actual Transfers Out (-)</b>	<b>Amended Budget Closing Balance</b>	<b>Actual YTD Closing Balance</b>
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Airport Reserve	243,777	5,569	221	0	0	0	0	249,346	243,998
Building Reserve	690,794	15,780	626	200,000	0	(400,000)	0	506,574	691,420
Community Bus Reserve	127,798	2,919	116	0	0	0	0	130,717	127,914
Health Services - Capital Reserve	237,541	5,426	215	0	0	0	0	242,967	237,756
Health Services - Operations Reserve	107,921	2,465	98	0	0	0	0	110,386	108,019
Homes for the Aged Reserve	397,909	9,089	361	0	0	0	0	406,998	398,270
HVRIC Reserve	287,984	0	0	152,104	0	0	0	440,088	287,984
Long Service Leave Reserve	294,167	6,720	267	0	0	0	0	300,887	294,434
Mt Hampton/Dulyalbin Water Supply Reserve	42,483	8,470	39	0	0	0	0	50,953	42,522
Museum Reserve	30,554	755	28	0	0	0	0	31,309	30,582
Plant Replacement Reserve	885,969	20,238	803	0	0	0	0	906,207	886,772
Recreation Facility Reserve	46,205	0	42	100,000	0	(641,841)	0	(495,636)	46,247
Refuse Disposal Site Reserve	240,510	5,494	218	0	0	0	0	246,004	240,728
Sewerage Reserve	550,806	12,582	499	0	0	0	0	563,388	551,306
Tourism Reserve	201,669	4,607	183	0	0	0	0	206,276	201,852
Yilgarn Bowls & Tennis Club Sinking Fund Reserve	40,332	7,587	37	0	0	0	0	47,919	40,368
Youth Development Reserve	110,425	2,522	100	0	0	(100,000)	0	12,947	110,525
	<b>4,536,844</b>	<b>110,223</b>	<b>3,853</b>	<b>452,104</b>	<b>0</b>	<b>(1,141,841)</b>	<b>0</b>	<b>3,957,330</b>	<b>4,540,698</b>



**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2020**

**Note 7 - Year To Date Reserve Balance to End of Year Estimate**



**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2020**

**Note 8: Disposal of Assets**

Asset Number	Asset Description	YTD Actual				Amended Budget			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
	<b>Plant and Equipment</b>								
1865	TRAILER - SIDE TIPPER - YL7059	0	0			54,040	35,000		(19,040)
1866	TRAILER - SIDE TIPPER - YL7016	0	0			54,040	35,000		(19,040)
1875	TRACTOR - JOHN DEERE - YL5410	0	0			19,613	25,000	5,387	
1998	TRUCK- 2015 MITSUBISHI FUSO CANTER 4X2 -YL4949	0	0			41,235	25,000		(16,235)
1999	TRUCK- 2015 MITSUBISHI FUSO CANTER 815 -YL046	0	0			37,405	25,000		(12,405)
2000	UTE - 2015 ISUZU NPS 65 -155 - YL311	0	0			45,290	25,000		(20,290)
2017	2017 - TOYOTA LANDCRUISER SINGLE CAB LC70 WORMATE -YL645	0	0			41,649	38,000		(3,649)
2036	2019 HOLDEN COLORADO LTZ -CREW CAB 4WD UTILITY -YL252	0	0			34,622	30,000		(4,622)
2038	2019 TOYOTA PRADO DSL WGN A/T VX -YL1	0	0			51,598	40,000		(11,598)
2047	2019 TOYOTA KLUGER AWD V6 WAGON A/T GXL - SILVER(YL50)	0	0			43,097	30,000		(13,097)
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>422,589</b>	<b>308,000</b>	<b>5,387</b>	<b>(119,976)</b>

**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2020**

**Note 9: Rating Information**

	Rate in	Number of Properties	Rateable Value	YTD Actual				Amended Budget			
				Rate Revenue	Interim Rates	Back Rates	Total Revenue	Rate Revenue	Interim Rate	Back Rate	Total Revenue
RATE TYPE	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Differential General Rate</b>											
Non - Rateable	0.0000	123	337,864	0	0	0	0	0	0	0	0
GRV - Residential/Industrial	11.2332	507	3,565,582	0	0	0	0	382,556	0	0	382,556
GRV - Commercial	7.9074	41	1,010,886	0	0	0	0	77,588	0	0	77,588
GRV - Minesite	15.8148	7	531,973	0	0	0	0	83,750	0	0	83,750
GRV - Single Persons Quarters	15.8148	12	781,934	0	0	0	0	122,505	0	0	122,505
UV - Rural	1.7575	402	104,207,876	0	0	0	0	1,830,465	0	0	1,830,465
UV - Mining Tenement	17.3923	554	8,618,039	0	0	0	0	1,490,102	0	0	1,490,102
<b>Sub-Totals</b>		<b>1,646</b>	<b>119,054,154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,986,966</b>	<b>0</b>	<b>0</b>	<b>3,986,966</b>
<b>Minimum Payment</b>	<b>Minimum</b>										
	\$										
GRV - Residential/Industrial	500.00	117	153,808	0	0	0	0	58,500	0	0	58,500
GRV - Commercial	400.00	7	20,061	0	0	0	0	2,800	0	0	2,800
GRV - Minesite	400.00	3	2,408	0	0	0	0	1,200	0	0	1,200
GRV - Single Persons Quarters	400.00	3	1,075	0	0	0	0	1,200	0	0	1,200
UV - Rural	400.00	40	289,145	0	0	0	0	16,000	0	0	16,000
UV - Mining Tenement	400.00	229	275,026	0	0	0	1,973	91,600	0	0	91,600
<b>Sub-Totals</b>		<b>399</b>	<b>741,523</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,973</b>	<b>171,300</b>	<b>0</b>	<b>0</b>	<b>171,300</b>
		<b>2,045</b>	<b>119,795,677</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,973</b>	<b>4,158,266</b>	<b>0</b>	<b>0</b>	<b>4,158,266</b>
Concession							0				(140,000)
<b>Amount from General Rates</b>							<b>1,973</b>				<b>4,018,266</b>
Ex-Gratia Rates							0				33,104
							<b>1,973</b>				<b>4,051,370</b>

**Comments - Rating Information**

**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2020**

**Note 10: Information on Borrowings**

*(a) Debenture Repayments*

Particulars	Interest Repayments	
	Actual	Amended Budget
	\$	\$
<b>Recreation and Culture</b>		
Loan 98 - Swimming pool		92,428
	0	92,428

**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2020**

**Note 11: Grants and Contributions**

	Grant Provider	Type	Opening Balance (a)	Amended Budget Operating	Capital	YTD Budget	Annual Budget (d)	Expected (d)+(e)	YTD Actual Revenue	(Expended) (c)	Unspent Grant (a)+(b)+(c)
				\$	\$	\$			\$	\$	\$
<b>General Purpose Funding</b>											
Grants Commission - General	WALGGC	Operating	0	778,999	0	0	778,999	778,999	0	0	0
Grants Commission - Roads	WALGGC	Operating	0	776,331	0	0	776,331	776,331	0	0	0
<b>Law, Order and Public Safety</b>											
FESA Grant - Operating Bush Fire Brigade	Dept. of Fire & Emergency Serv.	Operating - Tied	0	64,199	0	5,349	64,199	64,199	0	0	0
FESA Grant - Capital Bush Fire Brigade	Dept. of Fire & Emergency Serv.	Non-operating	0	0	42,600	42,600	42,600	42,600	42,663	(42,663)	0
<b>Education &amp; Welfare</b>											
DRD Grant - Community Resource Centre Operations	Regional Development	Operating - Tied	0	102,252	0	25,563	102,252	102,252	25,990	(25,990)	0
Centrelink Commissions	Centrelink	Operating	0	5,219	0	434	5,219	5,219	5,741	(5,741)	0
Grant - Seniors Week	Council on the Aged	Operating - Tied	0	800	0	66	800	800	0	0	0
<b>Community Amenities</b>											
Grants - Various Community Development Programs	Various	Operating	Various	1,000	0	83	1,000	1,000	0	0	0
<b>Recreation and Culture</b>											
Sport & Recreation Grant - Swimming Pool	Dept. Sport & recreation	Non-operating	175,000	0	175,000	0	175,000	175,000	0	0	175,000
<b>Transport</b>											
Main Roads - Direct Grant	Main Roads WA	Non-operating	0	0	352,420	352,420	352,420	352,420	352,420	(352,420)	0
HVRIC - WA Salt	WA Salt	Non-operating	0	0	145,000	12,083	145,000	145,000	9,686	0	9,686
Roads To Recovery Grant - Cap	Roads to Recovery	Non-operating	0	0	906,164	226,541	906,164	906,164	0	0	0
RRG Grants - Capital Projects	Regional Road Group	Non-operating	0	0	780,308	195,077	780,308	780,308	312,123	(312,123)	0
								0	0	0	0
<b>Economic Services</b>											
Skeleton Weed LAG Program	State Skeleton Weed Committee	Operating - Tied	72,121	326,567	0	326,567	326,567	326,567	0	(10,115)	62,006
<b>TOTALS</b>			<b>247,121</b>	<b>2,055,367</b>	<b>2,401,492</b>	<b>1,186,783</b>	<b>4,456,859</b>	<b>4,456,859</b>	<b>748,623</b>	<b>(752,334)</b>	<b>246,692</b>
<b>SUMMARY</b>											
Operating	Operating Grants, Subsidies and Contributions		0	1,561,549	0	517	1,561,549	1,561,549	5,741	(5,741)	0
Operating - Tied	Tied - Operating Grants, Subsidies and Contributions		72,121	493,818	0	357,545	493,818	493,818	25,990	(39,387)	62,006
Non-operating	Non-operating Grants, Subsidies and Contributions		175,000	0	2,401,492	828,721	2,401,492	2,401,492	716,892	(707,206)	184,686
<b>TOTALS</b>			<b>247,121</b>	<b>2,055,367</b>	<b>2,401,492</b>	<b>1,186,783</b>	<b>4,456,859</b>	<b>4,456,859</b>	<b>748,623</b>	<b>(752,334)</b>	<b>246,692</b>

**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2020**

**Note 12: Trust Fund**

Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:

Description	Opening Balance 01 Jul 2020	Amount Received	Amount Paid	Closing Balance 31 Jul 2020
	\$	\$	\$	\$
Police Licensing	5,757	557,848	(557,848)	5,757
Builders Levy	6,597	22,558	(3,264)	25,891
Transwa Bookings	2,979	9,875	(9,876)	2,978
Staff Personal Dedns	42,307	38,220	(34,368)	46,159
Housing Tenancy Bonds	11,620	2,480	(4,940)	9,160
Security Key System - Key Bonds	50	1,780	0	1,830
Skeleton Weed	53,887	0	(53,887)	0
Clubs & Groups	789	3,860	(4,430)	219
Third Party Contributions	6,338	145	(250)	6,233
Rates Overpaid	17,655	8,664	(10,979)	15,340
Retention Monies	0	304,710	0	304,710
	<b>316,407</b>	<b>961,933</b>	<b>(858,948)</b>	<b>419,392</b>






**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2020**

**Note 13: Capital Acquisitions**

		YTD Actual			Amended Budget			
Assets	Account	New/Upgrade	Renewal	Total YTD	Annual Budget	YTD Budget	YTD Variance	Strategic Reference / Comment
		\$	\$	\$	\$	\$	\$	
<div><div></div><div>Level of completion indicator, please see table at the end of this note for further detail.</div></div>								
Land & Buildings								
Education & Welfare								
<div></div>	Homes for the Aged -Units 1 & 2 Capital Works - LRCI Grant C Yard Improvements	J08401	0	0	0	(28,250)	(2,354)	2,354
<div></div>	Homes for the Aged -Units 3 & 4 Capital Works - LRCI Grant CYard Improvements	J08402	0	0	0	(28,250)	(2,354)	2,354
<div></div>	Homes for the Aged -Units 5 & 6 Capital Works - LRCI Grant CYard Improvements	J08403	0	0	0	(63,623)	(5,300)	5,300
<div></div>	Homes for the Aged -Units 7 & 8 Capital Works - LRCI Grant CYard Improvements	J08404	(74)	0	(74)	(63,623)	(5,300)	5,226
<div></div>	Homes for the Aged -Units 9 & 10 Capital Works - LRCI Grant CYard Improvements	J08405	0	0	0	(28,250)	(2,354)	2,354
<div></div>	Homes for the Aged -Units 11 & 12 Capital Works - LRCI Grant CYard Improvements	J08406	0	0	0	(28,250)	(2,354)	2,354
Education & Welfare Total			(74)	0	(74)	(240,246)	(20,016)	19,942
Housing								
<div></div>	2 Libra Place - Electrical Rewire - Full House	J09200	0	0	0	(8,000)	(666)	666
<div></div>	120 Antares Street -Reroof premises	J09400	0	0	0	(26,227)	(2,184)	2,184
Housing Total			0	0	0	(34,227)	(2,850)	2,850
Community Amenities								
Sewerage Southern Cross								
<div></div>	Southern Cross Sewerage Scheme - Containerised filtration & Treatment system inc insta	E10351	(29,625)	0	(29,625)	(123,750)	(10,312)	(19,313)
Community Amenities Total			(29,625)	0	(29,625)	(123,750)	(10,312)	(19,313)
Recreation And Culture								
Swimming Areas and Beaches								
<div></div>	Swimming Pool - Land & Building Capital - Facility Design & Project Management	E11250	0	0	0	(974,596)	(243,649)	243,649
Other Recreation & Sport								
<div></div>	SX Sports Complex Building - Replace Basketball Court Flooring, Update Ladies toilet	SPRT10	0	(10,600)	(10,600)	(110,409)	(9,198)	(1,402)
Heritage								
<div></div>	Yilgarn History Museum - Replace Boundry Fences	J11502	0	0	0	(24,848)	(2,069)	2,069
Recreation And Culture Total			0	(10,600)	(10,600)	(1,109,853)	(254,916)	244,316

SHIRE OF YILGARN  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
For the Period Ended 31 July 2020
















Note 13: Capital Acquisitions

		YTD Actual			Amended Budget			Strategic Reference / Comment
Assets	Account	New/Upgrade	Renewal	Total YTD	Annual Budget	YTD Budget	YTD Variance	
		\$	\$	\$	\$	\$	\$	
<b>Transport</b>								
 Depot - Capital Works - Upgrade Nursery Shed, Old Depot Office Painting, new Signage	J14602	0	(2,845)	(2,845)	(36,832)	(3,067)	222	
<b>Transport Total</b>		<b>0</b>	<b>(2,845)</b>	<b>(2,845)</b>	<b>(36,832)</b>	<b>(3,067)</b>	<b>222</b>	
<b>Economic Services</b>								
 Caravan Park Improvements -New Storage/Laundry Building with Carport	J13203	0	0	0	(65,539)	(5,459)	5,459	
<b>Economic Services Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>(65,539)</b>	<b>(5,459)</b>	<b>5,459</b>	
<b>Other Property &amp; Services</b>								
<b>Public - Adminstration</b>								
 Administration Centre - Land & Building - Replace Facades & Exterior Paint, external Wo	J14601	0	0	0	(37,423)	(3,117)	3,117	
<b>Public - Adminstration Total</b>	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(37,423)</b>	<b>(3,117)</b>	<b>3,117</b>	
<b>Infrastructure - Maintenance</b>								
 Administration Centre - Land & Building - Replace Facades & Exterior Paint	J14602	0	(2,845)	(2,845)	(36,832)	0	(2,845)	
<b>Infrastructure - Maintenance Total</b>	<b>Total</b>		<b>(2,845)</b>	<b>(2,845)</b>	<b>(36,832)</b>	<b>0</b>	<b>(2,845)</b>	
<b>Land &amp; Building Total</b>		<b>(74)</b>	<b>(16,290)</b>	<b>(45,989)</b>	<b>(1,560,952)</b>	<b>(289,425)</b>	<b>273,061</b>	
<b>Furniture &amp; Office Equip.</b>								
<b>Other Community Amenities</b>								
 Cemetery -Plant & Equipment Capital	E10755	(31)	0	(31)	(8,500)	(708)	677	
<b>Other Community Amenities Total</b>		<b>(31)</b>	<b>0</b>	<b>(31)</b>	<b>(8,500)</b>	<b>(708)</b>	<b>677</b>	
<b>Other Recreation &amp; Sport</b>								
Parks & Gradens -Plant & Equipment Capital-LCRI Grant upgrade Park BBQ	E11357	0	0	0	(24,000)	(2,000)	2,000	
<b>Other Recreation &amp; Sport Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>(24,000)</b>	<b>(2,000)</b>	<b>2,000</b>	





















**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2020**

**Note 13: Capital Acquisitions**

Assets	Account	YTD Actual			Amended Budget			Strategic Reference / Comment
		New/Upgrade	Renewal	Total YTD	Annual Budget	YTD Budget	YTD Variance	
		\$	\$	\$	\$	\$	\$	
<b>Other Property &amp; Services</b>								
 Depot - Furniture & Equipment	E12352	0	0	0	(15,000)	(1,250)	1,250	
<b>Other Property &amp; Services Total</b>		<b>0</b>	<b>0</b>	<b>(51,741)</b>	<b>(15,000)</b>	<b>(1,250)</b>	<b>1,250</b>	
<b>Furniture &amp; Office Equip Total</b>		<b>(31)</b>	<b>0</b>	<b>(51,772)</b>	<b>(47,500)</b>	<b>(3,958)</b>	<b>3,927</b>	
<b>Plant , Equip. &amp; Vehicles</b>								
<b>Recreation And Culture</b>								
 Swimming Pool -Plant & Equipment - LCRI Grant Swimming Pool Covers	E11252	0	0	0	(60,000)	0	0	
<b>Recreation And Culture Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>(60,000)</b>	<b>0</b>	<b>0</b>	
<b>Transport</b>								
 YL 7059 - Trailer-Side Tipper - Replace Asset 1865	E12350	(30,803)	0	(30,803)	(120,000)	(120,000)	89,197	
 YL 7016 - Trailer-Side Tipper - Replace Asset 1866	E12350	(30,803)	0	(30,803)	(120,000)	(120,000)	89,197	
 YL 5410 - Tractor - John Deere - Replace Asset 1875	E12350	(30,803)	0	(30,803)	(71,500)	(71,500)	40,697	
 YL4949 - Truck - 2015 Mitsubishi Fuso Canter 4x2- Replace Asset 1998	E12350	(30,803)	0	(30,803)	(92,500)	(92,500)	61,697	
 YL046 - Truck - 2015 Mitsubishi Fuso Canter 815- Replace Asset 1999	E12350	(30,803)	0	(30,803)	(87,500)	(87,500)	56,697	
 YL311 - UTE -2015 ISUZU NPS 65-155 - 4x4 Ute - Replace Asset 2000	E12350	(30,803)	0	(30,803)	(92,500)	(92,500)	61,697	
 YL645 -Toyota LandCruiser CAB LC70- 4x4 Ute (Workmate)- Replace Asset 2017	E12350	(30,803)	0	(30,803)	(65,500)	(65,500)	34,697	
 New Asset - Street Sweeper	E12350	(30,803)	0	(30,803)	(190,000)	(190,000)	159,197	
 New Asset - Electronic Signage Trailer	E12350	(30,803)	0	(30,803)	(17,970)	(17,970)	(12,833)	
 New Asset - Mulcer (Bobcat Attachment)	E12350	(30,803)	0	(30,803)	(32,000)	(32,000)	1,197	
<b>Transport Total</b>		<b>(308,030)</b>	<b>0</b>	<b>(308,030)</b>	<b>(889,470)</b>	<b>(889,470)</b>	<b>581,440</b>	
<b>Other Property &amp; Services</b>								
 YL 252 -Holden Colorado LTZ-CREW CAB 4WD UTILITY(EMRS) - Replace Asset 2036	E14656	0	0	0	(57,000)	(57,000)	57,000	
 YL 1 - Toyota Prado- DSL WGN A/T VX(CEO) - Replace Asset 2038	E14656	0	0	0	(66,300)	(66,300)	66,300	
 YL 50 - Toyota Kluger - AWD V6 Wagon A/T GXL - SILVER(EMCS) - Replace Asset 2047	E14656	0	0	0	(55,000)	(55,000)	55,000	
<b>Other Property &amp; Services Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>(178,300)</b>	<b>(178,300)</b>	<b>178,300</b>	
<b>Plant , Equip. &amp; Vehicles Total</b>		<b>(308,030)</b>	<b>0</b>	<b>(308,030)</b>	<b>(1,127,770)</b>	<b>(1,067,770)</b>	<b>759,740</b>	










**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2020**

**Note 13: Capital Acquisitions**

Assets		Account	YTD Actual			Amended Budget			Strategic Reference / Comment
			New/Upgrade	Renewal	Total YTD	Annual Budget	YTD Budget	YTD Variance	
			\$	\$	\$	\$	\$	\$	
Infrastructure - Roads (Non Town)									
	R2030 - M40 - 10 Mm Bitumen Reseal - Slk 3.0 - 9.0.0(20/21)	RRG14	0	0	0	(194,327)	(16,192)	16,192	
	R2030 - Koolyanobbing Road - Construct to 7 mSeal - slk 11.0 - 14.0(20/21)	RRG15	(14,318)	0	(14,318)	(613,939)	(51,159)	36,841	
	R2030 - Koolyanobbing Road -10 Mm Reseal - slk 8.0 - 11.0(20/21)	RRG16	0	0	0	(102,176)	(8,512)	8,512	
	R2030 - Moorine South Rd 10Mm Bitumen Reseal - Slk 16.5 - 24.5(20/21)	RRG17	0	0	0	(270,398)	(22,532)	22,532	
	R2R - Crampthorn Road - Construct to 7M Seal- slk 8.5 - 10.0(20/21)	R2R22	0	0	0	(328,017)	(27,332)	27,332	
	R2R - Bodallin South Road - Construct To 7M Seal - slk 6.5 - 7.7(20/21)	R2R23	0	0	0	(293,252)	(24,436)	24,436	
	R2R - Bodallin South Road - Bitumen Reseal - slk 4.9 - 6.4(20/21)	R2R24	0	0	0	(41,009)	(3,416)	3,416	
	R2R - Southern Cross South Rd- Formation & Gravel Overlay slk 47.8 -51.3(20/21)	R2R25	0	0	0	(145,698)	(12,140)	12,140	
	R2R - Southern Cross South Rd- Formation & Gravel Overlay slk 13.4 -16.4(19/20)	R2R20	0	0	0	(98,188)	0	0	
	R2R - Gatley Road - Formation & Gravel Overlay - slk 2.5 -4.5(20/21)	R2R26	0	0	0	(98,188)	(8,180)	8,180	
	RRU - Kent Road - Formation & Gravel -slk 18.3-20.3(20/21)	RRU12	0	0	0	(97,836)	(8,151)	8,151	
	RRU - Nulla Nulla Sth Road - Formation & Gravel -slk 30.0-32.5(20/21)	RRU17	0	0	0	(102,245)	(8,517)	8,517	
	RRU - Cockatoo Tank Road - Formation & Gravel Overlay - slk 7.0 -9.0(20/21)	RRU18	0	0	0	(108,086)	(9,004)	9,004	
	RRU - Emu Fence Road - Formation & Gravel Overlay - slk 137.5 - 139.5(20/21)	RRU19	(56,394)	0	(56,394)	(102,030)	(8,500)	(47,894)	
	RRU - Koolyanobbing Road Bitumen Reseal - Slk 31.0 - 33.0(19/20)	RRU20	0	0	0	(58,151)	(4,843)	4,843	
	RRU - Brennand Road Formation & Gravel Overlay - Slk 13.5- 15.5(20/21)	RRU21	0	0	0	(99,382)	(8,278)	8,278	
	LRCI - Three Boys Road Construct To 7M Seal - Slk 1.8 - 3.3(20/21)	RRU22	0	0	0	(227,341)	(18,943)	18,943	
	LRCI- Moorine South Road -Sliplane - Moorine South & Bennett Roads(20/21)	RRU23	0	0	0	(95,488)	(7,955)	7,955	
Infrastructure - Roads (Non Town) Total			(70,712)	0	(70,712)	(3,075,751)	(248,090)	177,378	
Infrastructure - Roads (Non Town) Total			(70,712)	0	(70,712)	(3,075,751)	(248,090)	177,378	





**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2020**

**Note 13: Capital Acquisitions**

		YTD Actual			Amended Budget			
Assets	Account	New/Upgrade	Renewal	Total YTD	Annual Budget	YTD Budget	YTD Variance	Strategic Reference / Comment
		\$	\$	\$	\$	\$	\$	
Infrastructure - Roads (Town)								
	TRU - Achener Street - Bitumen Reseal, Antares - Sirius St (19/20 & 20/21)	TRU05	0	0	0	(61,738)	(5,143)	5,143
	TRU - Cnr Altair/Geh - Concrete Crossover Corner Parking areat ( 20/21)	TRU06	0	0	0	(8,326)	(693)	693
	TRU - Bituminise Depot Parking & Depot Entrance (20/21)	TRU07	(522)	(522)	(1,044)	(36,850)	(3,068)	2,024
	TRU - Pegasi Street - Drainage & Sea(20/21)	TRU08	(978)	(978)	(1,956)	(10,814)	(899)	(1,057)
Infrastructure - Roads (Town) Total			(1,500)	(1,500)	(3,000)	(117,728)	(9,803)	6,803
Infrastructure - Roads (Town) Total			(1,500)	(1,500)	(3,000)	(117,728)	(9,803)	6,803
Infrastructure - Road Total			(72,212)	(1,500)	(70,712)	(3,193,479)	(257,893)	184,181
Infrastructure - Footpaths								
Transport								
	Concrete Footpath - Spica Street - Southern Cross	J12101	0	0	0	(49,364)	(4,111)	4,111
	LRCI Grant -Concrete Footpath - Beaton Rd -Antares ST To Cemetery Southern Cross	J12102	0	0	0	(146,900)	0	0
Infrastructure - Footpaths Total			0	0	0	(196,264)	(4,111)	4,111
Infrastructure - Footpaths Total			0	0	0	(196,264)	(4,111)	4,111
Infrastructure - Refuse								
Community Amenities								
	SX Refuse Disposal Site - Capital -Install security Cameras,Solar lighting	J10107	0	0	0	(24,500)	(2,041)	2,041
Infrastructure - Refuse Total			0	0	0	(24,500)	(2,041)	2,041
Infrastructure - Refuse Total			0	0	0	(24,500)	(2,041)	2,041
Infrastructure - Sewerage								
Community Amenities								
	SX Sewerage Scheme - Capital - Access Chamber Upgrade	E10350	0	0	0	(17,500)	(1,458)	1,458
	ML SewerageScheme - Capital - Access Chamber Upgrade	E10450	0	0	0	(10,500)	(875)	875

**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2020**

**Note 13: Capital Acquisitions**

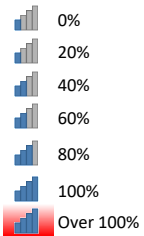
Assets	Account	YTD Actual			Amended Budget			Strategic Reference / Comment
		New/Upgrade	Renewal	Total YTD	Annual Budget	YTD Budget	YTD Variance	
		\$	\$	\$	\$	\$	\$	
	Infrastructure - Sewerage Total	0	0	0	(28,000)	(2,333)	2,333	
	Infrastructure - Sewerage Total	0	0	0	(28,000)	(2,333)	2,333	
<b>Infrastructure - Drainage</b>								
<b>Community Amenities</b>								
	Southern Cross Drainage - Infrastructure Capital	J10901	0	(9,690)	(9,690)	(14,172)	(1,178)	(8,512)
	Infrastructure - Drainage Total	0	(9,690)	(9,690)	(14,172)	(1,178)	(8,512)	
	Infrastructure - Drainage Total	0	(9,690)	(9,690)	(14,172)	(1,178)	(8,512)	
<b>Infrastructure - Parks &amp; Ovals</b>								
<b>Community Amenities</b>								
	Rotary Park- Replace 3x Picnic settings/Seating & Install Water Fountain	J10711	0	0	(14,509)	(1,207)	1,207	
<b>Recreation &amp; Culture</b>								
	Toddler Playground Equipment - Constellation Park - Shade sails, W D Fountain	E11352	0	0	(103,000)	(8,583)	8,583	
	Infrastructure - Parks & Ovals Total	0	0	0	(117,509)	(9,790)	9,790	
	Infrastructure - Parks & Ovals Total	0	0	0	(117,509)	(9,790)	9,790	
<b>Recreation &amp; Culture</b>								
<b>Swimming Areas and Beaches</b>								
	Swimming Pool - Infrastructure Capital -Contracted works to be completed	E11251	0	0	(1,507,506)	(376,876)	376,876	
	Swimming Areas and Beaches Total	0	0	0	(1,507,506)	(376,876)	376,876	

**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the Period Ended 31 July 2020**

**Note 13: Capital Acquisitions**

Assets	Account	YTD Actual			Amended Budget			Strategic Reference / Comment
		New/Upgrade	Renewal	Total YTD	Annual Budget	YTD Budget	YTD Variance	
		\$	\$	\$	\$	\$	\$	
<b>Other Recreation &amp; Sport</b>								
Sx Youth Recreational Works -Infra Capital - LRCI Grant -Construction-Sx Skate Park	E11350	0	0	0	(220,000)	(18,333)	18,333	
<b>Other Recreation &amp; Sport Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>(220,000)</b>	<b>(18,333)</b>	<b>18,333</b>	
<b>Recreation &amp; Culture Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,727,506)</b>	<b>(395,209)</b>	<b>395,209</b>	
<b>Capital Expenditure Total</b>		<b>(380,347)</b>	<b>(27,480)</b>	<b>(486,193)</b>	<b>(8,037,652)</b>	<b>(2,033,708)</b>	<b>1,625,881</b>	

**Level of Completion Indicators**



Percentage YTD Actual to Annual Budget  
Expenditure over budget highlighted in red.

# Attachment

## 9.2.2

Accounts  
for  
Payment

Date: 11/08/2020  
Time: 12:21:25PM

**SHIRE OF YILGARN**

USER: Wes Furney  
PAGE: 1

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
1636	08/07/2020	WESTPAC BANKING CORPORATION	NET PAYROLL PPE 07/07/2020	A		83,758.67
1637	13/07/2020	MOTORCHARGE LIMITED	FUEL CARD - JUNE 2020	A		1,505.21
1638	15/07/2020	CANON FINANCE AUSTRALIA PTY LTD	PHOTOCOPIER LEASE JULY 2020	A		333.96
1639	15/07/2020	CANON FINANCE AUSTRALIA PTY LTD	CANON FINANCE PHOTOCOPIER LEASE FEBRUARY 2020,GST	A		333.96
1640	20/07/2020	TELCO CHOICE - COMMANDER CENTRE NORTH PERTH	Commander Telephone Fees: June 2020, DATA, EQUIPMENT, VOICE: JUNE 2020	A		1,359.23
1641	20/07/2020	TELCO CHOICE - COMMANDER CENTRE NORTH PERTH	COMMANDER TELEPHONE FEES: BONDER HIRE JULY 2020	A		250.00
1642	20/07/2020	WESTPAC BANKING CORPORATION	CEO CC JUNE 2020	A		286.95
1643	20/07/2020	WESTPAC BANKING CORPORATION	EMCS CC JUNE 2020	A		482.94
1644	24/07/2020	WESTPAC BANKING CORPORATION	NET PAYROLL PPE 21.07.2020	A		97,402.60
1645	06/08/2020	SOUTHERN CROSS GENERAL PRACTICE	MONTHLY PAYMENT TO THE DOCTOR - AUGUST 2020	A		6,600.00
1646	06/08/2020	WESTPAC BANKING CORPORATION	NET PAYROLL PPE 04.08.2020	A		83,492.64
1647	11/08/2020	MOTORCHARGE LIMITED	FUEL CARD JULY 2020	A		2,219.66

**REPORT TOTALS**

Bank Code	Bank Name	TOTAL
A	MUNICIPAL FUND	278,025.82
<b>TOTAL</b>		<b>278,025.82</b>

Date: 11/08/2020  
Time: 12:26:58PM

SHIRE OF YILGARN

USER: Wes Furney  
PAGE: 1

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
EFT10269	17/07/2020	Aerodrome Management Services PL	Carry out annual Aerodrome Safety Inspection at Southern Cross Airstrip as per attached quotation # ENG 1673	A		5,191.89
EFT10270	17/07/2020	AFGRI EQUIPMENT	AT175223 Air Filter	A		882.34
EFT10271	17/07/2020	AUSTRALIA POST	POSTAGE CHARGES - JUNE 2020	A		464.55
EFT10272	17/07/2020	AVON WASTE	Recycling Rubbish Collection - JUNE 2020	A		12,796.83
EFT10273	17/07/2020	ALLWOOD TIMBER SUPPLIES	14040MER 140 x 40 MERANTI 32/1.8M	A		1,615.68
EFT10274	17/07/2020	BOC GASES	PRODUCT CHARGES - OXYGEN INDUST G SIZE, CONTAINER SERVICE CHARGES - OXYGEN INDUST D2 SIZE, OXYGEN INDUST G SIZE, DISSOLVED ACETYLENE D SIZE, ARGOSHIELD UNIVERSAL E2 SIZE.	A		88.51
EFT10275	17/07/2020	CENTRAL EAST AGED CARE ALLIANCE	2020/2021 CEACA Annual Contribution	A		22,000.00
EFT10276	17/07/2020	CHATFIELDS TREE NURSERY	TRAY OF 72 OLDMAN SALTBUSH SEEDLINGS - REST OF PAYMENT. 21/10/19 N20081DEP 40% DEPOSIT \$4676.80. 10/03/2020 N20081PROG MAYMENT \$4676.80. PURCHASE ORDER 4554.	A		3,885.36
EFT10277	17/07/2020	AUST. GOVERNMENT CHILD SUPPORT AGENCY	Payroll deductions	A		340.64
EFT10278	17/07/2020	CARAVAN INDUSTRY ASSOCIATION WA	ASSOCIATE MEMBERSHIP 01 JULY 2020 - 30 JUNE 2021	A		550.00
EFT10279	17/07/2020	BRYAN CLOSE	2020/2021 DEPUTY PRESIDENT'S ALLOWANCE - 1ST PAYMENT - AS PER BUDGET	A		1,500.00
EFT10280	17/07/2020	COPIER SUPPORT	CRC COPIER READING JUNE 2020	A		491.68
EFT10281	17/07/2020	COUNCIL ON THE AGING (WA) INC	COTA WA ORGANISATIONAL MEMBERSHIP ANNUAL FEE JULY 2020 - JUNE 2021	A		65.00
EFT10282	17/07/2020	DEPARTMENT OF LANDS	GENERAL LEASE CROPPING AND GRAZING - LEASE RENT AS PER AGREEMENT 01/07/2020-31/12/2020	A		412.50



Date: 11/08/2020  
Time: 12:26:58PM

SHIRE OF YILGARN

USER: Wes Furney  
PAGE: 2

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
EFT10283	17/07/2020	EASTERN DISTRICTS PANEL BEATERS & RADIATOR SPECIALISTS	Remove and replace windscreen.	A		467.50
EFT10284	17/07/2020	E FIRE AND SAFETY	6 MONTHLY SERVICING OF FIRE EQUIPMENT AS PER AS1851-2012.	A		2,575.10
EFT10285	17/07/2020	INFORMATION SERVICES & TECHNOLOGY PTY LTD	Upgrade to Collections MOSAiC 11 Standalone Edition Software	A		642.40
EFT10286	17/07/2020	TOLL IPEC PTY LTD	CORSIGN SIGNAGE FREIGHT 26-JUN-20	A		460.41
EFT10287	17/07/2020	IT VISION AUSTRALIA PTY LTD	RENEW SYNERGYSOFT ANNUAL LICENSING FEES 01 JULY 2020 - 30 JUNE 2021	A		41,586.60
EFT10288	17/07/2020	KIM CHRISP	REIMBURSEMENT HOUSE JOONDALUP - CUTLERY	A		100.00
EFT10289	17/07/2020	WESFARMERS KLEENHEAT GAS PTY LTD	Bulk LPG Caravan Park E13211	A		1,145.90
EFT10290	17/07/2020	LANDGATE	MINING TENEMENTS SCHEDULE NO. M2020/4 DATED 17/05/2020 TO 02/06/2020. SCHEDULE NO. M2020/5 DATED 03/06/2020 TO 09/06/2020. SCHEDULE NO. M2020/6 DATED 10/06/2020 TO 24/06/2020.	A		458.20
EFT10291	17/07/2020	LOCAL HEALTH AUTH. ANALYTICAL COMMITTEE	LHAAC - ANALYTICAL SERVICES 2020/2021	A		254.65
EFT10292	17/07/2020	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	2020-2021 SILVER LOCAL GOVERNMENT MEMBERSHIP.	A		3,262.00
EFT10293	17/07/2020	MIDWEST SOLAR & WATER WA	Fit and Replace Hot water System 3 Libra Place, New Heat Pump System	A		1,404.15
EFT10294	17/07/2020	MISMATCH WORKSHOP	WEEKLY LANDFILL ATTENDANT AS PER CONTRACT PER WEEK.	A		3,450.00
EFT10295	17/07/2020	OFFICE NATIONAL	MARTIN YALE 7400 PAPER FOLDER	A		2,555.11
EFT10296	17/07/2020	IXOM OPERATIONS PTY LTD	JUNE 2020 CHLORINE RENTAL	A		204.60
EFT10298	17/07/2020	PERFECT COMPUTER SOLUTIONS PTY LTD	LABOUR (MEDICAL CENTRE) 04/06/2020 UPDATE DRUG DATABASE - IT CONSULTANCY/SUPPORT SERVICES 2019/2020.	A		255.00

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SHIRE OF YILGARN

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
EFT10299	17/07/2020	RAMM SOFTWARE	RAMM ANNUAL SUPPORT AND MAINTENANCE FEE 01 JUL 2020 TO 30 JUN 2021.	A		8,324.77
EFT10300	17/07/2020	ROSS'S DIESEL SERVICE	Repairs and parts at first service	A		1,360.35
EFT10301	17/07/2020	ROYAL W.A. HISTORICAL SOCIETY INC	ROYAL WA HISTORICAL SOCIETY ANNUAL SUBSCRIPTION 2020/2021	A		75.00
EFT10302	17/07/2020	SHAC ELECTRICAL SERVICES	As Stu has discussed with Sandy please install new power points	A		391.00
EFT10303	17/07/2020	SHIRE OF CUNDERDIN	VELPIC ANNUAL SUBSCRIPTION - ONLINE TRAINING PLATFORM (31/5/20 - 30/5/21	A		455.91
EFT10304	17/07/2020	YILGARN SHIRE SOCIAL CLUB	Payroll deductions	A		96.00
EFT10305	17/07/2020	FOODWORKS - SRI DEVESH PTY LTD	Food Works Purchases - JUNE 2020 - GST Free	A		389.20
EFT10306	17/07/2020	STANLEY NORTHCLIFFE BEATON (DEC'D)	REFUND OVERPAYMENT RENT BY 9 DAYS - 23-31 MAY 2020, UNIT 12, 59-69 ANTARES STREET.	A		154.26
EFT10307	17/07/2020	SOUTHERN CROSS HARDWARE AND NEWS	HARDWARE ACCOUNT JUNE 2020	A		5,860.62
EFT10308	17/07/2020	SOUTHERN CROSS MOTOR MART	E11330 brushcutter, blower, engine, line trimmer, honda parts, chain, edger	A		4,073.70
EFT10309	17/07/2020	SOUTHERN CROSS TYRE SERVICES	P1994 14.00R24 tyre and fitting	A		4,522.59
EFT10310	17/07/2020	SYNERGY	POWER JUNE 2020 EMI	A		15,621.40
EFT10311	17/07/2020	Vizona Pty Ltd	Purchase of 2 X Ecobeam Solar Lights Zora ST 180w on 8m poles as per quote QUViz-0186 30% DEPOSIT FOR APPROVED ORDER #5418 FOR \$14381.95	A		6,407.53
EFT10312	17/07/2020	WATER CORPORATION.	WATER - JUNE 2020 MARVEL LOCH	A		11,176.00
EFT10313	17/07/2020	WAYNE ALAN DELLA BOSCA	2020/2021 SHIRE PRESIDENT'S ALLOWANCE - 1ST PAYMENT - AS PER BUDGET	A		6,000.00
EFT10314	17/07/2020	WESTRAC EQUIPMENT PTY LTD	259-4758 Mirror	A		337.96

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
EFT10315	17/07/2020	WESTERN POWER	ANNUAL MAST RENTAL FEES FOR T TELECOMMUNICATIONS SITE SHARING MOUNT HAMPTON FY20/21	A		397.12
EFT10316	17/07/2020	WHEATBELT EAST REGIONAL ORGANISATION OF COUNCILS INC	ANNUAL FINANCIAL CONTRIBUTION TO WHEATBELT EAST REGIONAL ORGANISATION OF COUNCILS INC.	A		13,200.00
EFT10317	17/07/2020	TELSTRA	WHISPIR (TELSTRA) JUNE 2020	A		339.56
EFT10318	17/07/2020	WURTH AUSTRALIA PTY LTD	PARTS AND REPAIRS WURTH	A		138.75
EFT10319	17/07/2020	YILGARN AGENCIES	J11301 Pump and gen farm	A		905.96
EFT10320	31/07/2020	ABCO PRODUCTS	Cleaning Consumables	A		1,374.18
EFT10321	31/07/2020	WA Distributors Pty Ltd	Cleaning Consumables	A		254.76
EFT10322	31/07/2020	ANALYTICAL REFERENCE LABORATORY	Sewage Ponds Water Sampling	A		445.50
EFT10323	31/07/2020	AUSTRALASIAN PERFORMING RIGHT ASSOCIATION LTD	APRA / OneMusic Licence - 2020/2021	A		350.00
EFT10324	31/07/2020	Aquarius Wastewater Systems Pty Ltd	WASTE WATER TREATMENT SYSTEM PAYMENT 1 30%	A		32,587.50
EFT10325	31/07/2020	AV-SEC SECURITY SERVICES	Monitoring 1st July until 30 September 2020 admin building, SXGENP and doctor's house	A		360.00
EFT10326	31/07/2020	BERNIE'S MOBILE MECHANICAL SERVICE	Fuel Filter	A		355.60
EFT10327	31/07/2020	B & A HARVEY & SONS	REFUND - 25/06/2020 - DID NOT USE O'NEILL STANDPIPE. USERS USED MT. HAMPTON AND DULYALBIN STANDPIPES. RETURNING FUNDS FROM THE INCORRECT INVOICE 12964. SINCE USERS HAVE LREADY PAID THAT INVOICE 12964.	A		987.17
EFT10328	31/07/2020	NARADA HOTEL INVESTMENTS PTY LTD	2020-2021 RATES INCENTIVE PRIZE - 1ST PRIZE PAGODA RESORT AND SPA - GIFT VOUCHER	A		500.00
EFT10329	31/07/2020	CARDNO PTY LTD	SURVEY STRATA LOT 1 ANTARES STREET SOUTHERN CROSS	A		7,865.00

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
EFT10330	31/07/2020	AN & A CARNICELLI	Gravel Purchase 7000m3	A		7,700.00
EFT10331	31/07/2020	AUST. GOVERNMENT CHILD SUPPORT AGENCY	Payroll deductions	A		340.64
EFT10332	31/07/2020	BRYAN CLOSE	ORDINARY COUNCIL MEETING JULY 2020	A		2,380.00
EFT10333	31/07/2020	COPIER SUPPORT	CRC COPIER READINGS JULY 2020	A		1,637.85
EFT10334	31/07/2020	CORSIGN	14 x 1.6 metres x 60m OD FRP Posts with caps	A		908.60
EFT10335	31/07/2020	DANIEL J BRESNAHAN	Transport of MGB bins TO SOUTHERN CROSS SHIRE DEPOT EX AVONWASTE DEPOT YORK	A		330.00
EFT10336	31/07/2020	GARY MICHAEL GUERINI	ORDINARY COUNCIL MEETING JULY 2020	A		2,073.07
EFT10337	31/07/2020	GARY WILLIAM STEWART	GARY STEWART ACCOMODATION RLSWA COURSE SEPT 2020	A		922.25
EFT10338	31/07/2020	INDUSTRIAL AUTOMATION GROUP P/L	Repair of Moorine Rock Standpipe 25mm	A		1,500.00
EFT10339	31/07/2020	IT VISION USER GROUP (INC)	IT VISION USER GROUP - MEMBERSHIP SUBSCRIPTION 2020/2021	A		748.00
EFT10340	31/07/2020	INVARION RAPIDPLAN PTY LTD	RAPID PLAN - ANNUAL LICENSE RENEWAL 2020/2021	A		412.50
EFT10341	31/07/2020	TOLL IPEC PTY LTD	Toll Freight	A		271.26
EFT10342	31/07/2020	JODIE MAREE COBDEN	ORDINARY COUNCIL MEETING JULY 2020	A		1,980.00
EFT10343	31/07/2020	LEISURE INSTITUTE OF WA AQUATICS (INC)	Regional WA Aquatic Seminar: Delegate Registration - Gary Stewart, Marg Pasini 07/10/2020	A		198.00
EFT10344	31/07/2020	LGIS INSURANCE BROKING	MOTOR VEHICLE INSURANCE - 2020/2021	A		103,481.65
EFT10345	31/07/2020	LGIS LIABILITY	LGIS LIABILITY INSURANCE 30/06/2020 - 30/06/2021 FIRST INSTALMENT	A		14,203.65
EFT10346	31/07/2020	LGIS PROPERTY	LGIS Property 1st Instalment 2020/2021 period 30/06/2020 - 30/06/2021	A		34,700.94

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
EFT10347	31/07/2020	LGISWA	LGIS BUSHFIRE INSURANCE - 2020/2021	A		9,630.50
EFT10348	31/07/2020	LGIS WORKCARE	LGIS LIABILITY INSURANCE (WORKCARE) INSTALMENT 1 - 2020/2021	A		34,834.62
EFT10349	31/07/2020	LIBERTY OIL RURAL PTY LTD	BULK DIESEL JULY 2020	A		21,292.00
EFT10350	31/07/2020	LINDA ROSE	ORDINARY COUNCIL MEETING JULY 2020	A		2,455.25
EFT10351	31/07/2020	STATE LIBRARY OF WESTERN AUSTRALIA	BETTER BEGINNINGS BOOK PACKS FOR 2020/2021 - 10 PACKS	A		55.00
EFT10352	31/07/2020	WA LOCAL GOVERNMENT ASSOCIATION	WALGA Subscriptions 1 July 2020 to 30 June 2021	A		25,896.29
EFT10353	31/07/2020	MISMATCH WORKSHOP	Weekly Landfill Attendant as per Contract per week	A		2,300.00
EFT10354	31/07/2020	PERFECT COMPUTER SOLUTIONS PTY LTD	IT CONSULTANCY/SUPPORT SERVICES MEDICAL CENTRE	A		467.50
EFT10355	31/07/2020	PHILIP SPENCER NOLAN	SPECIAL COUNCIL MEETING JULY 2020	A		1,097.03
EFT10356	31/07/2020	WA CONTRACT RANGER SERVICES	RANGER SERVICES JULY 2020	A		2,170.85
EFT10357	31/07/2020	ROYAL LIFE SAVING SOCIETY	Pool Operations for Group 1 Pools - Stewart, Gary - Enrolment Fee Class	A		1,204.00
EFT10358	31/07/2020	SUSAN ELIZABETH SHAW	SPECIAL COUNCIL MEETING JULY 2020	A		400.00
EFT10359	31/07/2020	SHAC ELECTRICAL SERVICES	Please replace court lighting as per quote A2055	A		20,885.25
EFT10360	31/07/2020	YILGARN SHIRE SOCIAL CLUB	Payroll deductions	A		102.00
EFT10361	31/07/2020	SW19 PTY LTD	Building Inspection of Bodallin Community Hall	A		2,500.00
EFT10362	31/07/2020	PORTACRETE CONCRETE LOGISTICS	5 cubic meters of 25mpa concrete delivered to Mt Hampton Tennis shed as discussed with Adam Coutis	A		2,172.50
EFT10363	31/07/2020	SYNERGY	POWER - JULY 2020	A		13,191.88

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
EFT10364	31/07/2020	T-QUIP	TOP114-4057 AIR FILTER INNER	A		332.90
EFT10365	31/07/2020	WAYNE ALAN DELLA BOSCA	SPECIAL COUNCIL MEETINGS 08/07/2020	A		1,800.00
EFT10366	31/07/2020	WESTRAC EQUIPMENT PTY LTD	357-9236 Glass	A		3,034.93
EFT10367	31/07/2020	WHEATBELT EAST REGIONAL ORGANISATION OF COUNCILS INC	ANNUAL FINANCIAL CONTRIBUTION TO WHEATBELT EAST REGIONAL ORGANISATION OF COUNCILS INC. 2020/2021	A		13,200.00
EFT10368	31/07/2020	THE WORKWEAR GROUP PTY LTD	UNIFORM ORDER FOR L. DELLA BOSCA 2019/2020	A		298.40
EFT10369	31/07/2020	YILGARN PLUMBING AND GAS	Please rectify leak at treatment plant	A		2,145.07
EFT10370	07/08/2020	ARTIFICIAL LAWN SUPPLIES	RESURFACING OF THREE SYNTHETIC TENNIS COURTS AT MOORINE ROCK TENNIS CLUB 1ST PAYMENT 40%	A		45,540.00
EFT10371	07/08/2020	SYNTHETIC TURF PRODUCTS PTY LTD	50% DEPOSIT OF INDOOR MODULAR SPORTS SURFACE FOR SPORT COMPLEX	A		26,922.50

REPORT TOTALS

Bank Code	Bank Name	TOTAL
A	MUNICIPAL FUND	642,130.87
TOTAL		642,130.87

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
40929	17/07/2020	LGRCEU	Payroll deductions	A		20.50
40930	17/07/2020	SHIRE OF YILGARN	Payroll deductions	A		1,365.00
40931	17/07/2020	SHIRE OF YILGARN	ADMIN PETTY CASH REIMBURSEMENT - JUNE 2020 - 30/06/2020 WA POLICE CLEARANCE APPLICATION	A		428.10
40932	17/07/2020	TELSTRA	JUNE 20 SHIRE TELSTRA	A		2,043.11
40933	21/07/2020	PANIZZA TRADING TRUST	RETURNING FUNDS FROM INVOICE 12968 AS INCORRECT O'NEILL STANDPIPE COST WAS USED.	A		1,912.50
40934	31/07/2020	LGRCEU	Payroll deductions	A		20.50
40935	31/07/2020	SHIRE OF YILGARN	Payroll deductions	A		1,365.00
40936	31/07/2020	WHEATBELT AGCARE	Contribution to Rural Family Counselling Service for 2020/2021 Financial Year	A		1,650.00

**REPORT TOTALS**

Bank Code	Bank Name	TOTAL
A	MUNICIPAL FUND	<b>8,804.71</b>
<b>TOTAL</b>		<b>8,804.71</b>

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**SHIRE OF YILGARN**

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
DD14837.1	07/07/2020	WALGS PLAN	Payroll deductions	A		11,663.51
DD14837.2	07/07/2020	HOSTPLUS EXECUTIVE SUPERANNUATION FUND	Payroll deductions	A		239.90
DD14837.3	07/07/2020	PRIME SUPER	Payroll deductions	A		387.31
DD14837.4	07/07/2020	BT SUPER FOR LIFE ACCOUNT	Payroll deductions	A		1,115.92
DD14837.5	07/07/2020	THE GARY AND JOSIE KENT SUPERANNUATION FUND	Superannuation contributions	A		415.17
DD14837.6	07/07/2020	REST (RETAIL EMPLOYEES SUPERANNUATION TRUST)	Superannuation contributions	A		500.56
DD14837.7	07/07/2020	BEATON FARMING CO SUPERANNUATION FUND	Superannuation contributions	A		612.69
DD14837.8	07/07/2020	BT SUPERWRAP	Superannuation contributions	A		1,948.73
DD14837.9	07/07/2020	HESTA SUPER FUND	Superannuation contributions	A		667.35
DD14837.10	07/07/2020	VISION SUPER SAVER	Superannuation contributions	A		844.60
DD14837.11	07/07/2020	AUSTRALIAN SUPER	Superannuation contributions	A		380.71

**REPORT TOTALS**

Bank Code	Bank Name	TOTAL
A	MUNICIPAL FUND	18,776.45
<b>TOTAL</b>		<b>18,776.45</b>



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Cheque /EFT		Name	Invoice Description	Bank Code	INV Amount	Amount
No	Date					
DD14885.1	21/07/2020	WALGS PLAN	Payroll deductions	A		12,114.17
DD14885.2	21/07/2020	HOSTPLUS EXECUTIVE SUPERANNUATION FUND	Payroll deductions	A		221.82
DD14885.3	21/07/2020	PRIME SUPER	Payroll deductions	A		389.63
DD14885.4	21/07/2020	BT SUPER FOR LIFE ACCOUNT	Payroll deductions	A		1,137.38
DD14885.5	21/07/2020	THE GARY AND JOSIE KENT SUPERANNUATION FUND	Superannuation contributions	A		424.60
DD14885.6	21/07/2020	REST (RETAIL EMPLOYEES SUPERANNUATION TRUST)	Superannuation contributions	A		521.66
DD14885.7	21/07/2020	BEATON FARMING CO SUPERANNUATION FUND	Superannuation contributions	A		621.02
DD14885.8	21/07/2020	BT SUPERWRAP	Superannuation contributions	A		1,970.90
DD14885.9	21/07/2020	HESTA SUPER FUND	Superannuation contributions	A		727.92
DD14885.10	21/07/2020	VISION SUPER SAVER	Superannuation contributions	A		880.58
DD14885.11	21/07/2020	AUSTRALIAN SUPER	Superannuation contributions	A		454.28

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
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REPORT TOTALS

Bank Code	Bank Name	TOTAL
A	MUNICIPAL FUND	19,463.96
TOTAL		19,463.96

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
DD14912.1	04/08/2020	WALGS PLAN	Payroll deductions	A		11,951.61
DD14912.2	04/08/2020	HOSTPLUS EXECUTIVE SUPERANNUATION FUND	Payroll deductions	A		252.52
DD14912.3	04/08/2020	PRIME SUPER	Payroll deductions	A		390.11
DD14912.4	04/08/2020	BT SUPER FOR LIFE ACCOUNT	Payroll deductions	A		1,131.30
DD14912.5	04/08/2020	THE GARY AND JOSIE KENT SUPERANNUATION FUND	Superannuation contributions	A		424.60
DD14912.6	04/08/2020	REST (RETAIL EMPLOYEES SUPERANNUATION TRUST)	Superannuation contributions	A		511.42
DD14912.7	04/08/2020	BEATON FARMING CO SUPERANNUATION FUND	Superannuation contributions	A		623.86
DD14912.8	04/08/2020	BT SUPERWRAP	Superannuation contributions	A		1,965.16
DD14912.9	04/08/2020	HESTA SUPER FUND	Superannuation contributions	A		683.35
DD14912.10	04/08/2020	VISION SUPER SAVER	Superannuation contributions	A		880.58
DD14912.11	04/08/2020	AUSTRALIAN SUPER	Superannuation contributions	A		457.26

REPORT TOTALS

Bank Code	Bank Name	TOTAL
A	MUNICIPAL FUND	19,271.77
<b>TOTAL</b>		<b>19,271.77</b>

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
402515	13/07/2020	STANLEY NORTHCLIFFE BEATON (DEC'D)	BOND REFUND HFA UNIT 12-BEATON-T229.3	E		480.00
402516	13/07/2020	MARVEL LOCH LPO & GENERAL STORE	SUNDRY DEBTOR OVERPAYMENT 26/06/2019 CROSSWORDS SALES REFERENCE: C20113-14	E		10.00
402517	14/07/2020	KERRY THORNILEY	BOND REFUND 91A ANTARES STREET - THORNILEY REFERENCE: 98601	E		200.00
402518	14/07/2020	PUBLIC TRANSPORT AUTHORITY	TRANSWA TICKET SALES JUNE 2020	E		531.97
402519	14/07/2020	SHIRE OF YILGARN	TRANSWA COMMISSION JUNE 2020	E		109.03
402520	11/08/2020	SHIRE OF YILGARN	TRANSWA COMMISSION JULY 2020	E		172.72
402521	11/08/2020	PUBLIC TRANSPORT AUTHORITY	TRANSWA TICKET SALES JULY 2020	E		836.33

**REPORT TOTALS**

Bank Code	Bank Name	TOTAL
E	TRUST FUND	2,340.05
<b>TOTAL</b>		<b>2,340.05</b>

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
6239	30/06/2020	DEPARTMENT OF TRANSPORT	LICENSING 29/06/2020 TO 30/06/2020.	E		8,770.90
6240	09/07/2020	DEPARTMENT OF TRANSPORT	LICENSING FROM 01/07/2020 TO 03/07/2020	E		909.00
6241	15/07/2020	DEPARTMENT OF TRANSPORT	LICENSING FROM 06/07/2020 TO 10/07/2020.	E		4,945.95
6242	27/07/2020	DEPARTMENT OF TRANSPORT	LICENSING FROM 13/07/2020 TO 17/07/2020.	E		14,132.85
6243	03/08/2020	DEPARTMENT OF TRANSPORT	LICENSING FROM 20/07/2020 TO 24/07/2020	E		7,710.90
6244	05/08/2020	DEPARTMENT OF TRANSPORT	LICENSING FROM 27/07/2020 TO 31/07/2020	E		4,690.35

**REPORT TOTALS**

Bank Code	Bank Name	TOTAL
E	TRUST FUND	41,159.95
<b>TOTAL</b>		<b>41,159.95</b>

**SHIRE OF YILGARN**  
**Accounts for Payment - August 2020**

Chq Number	Payee	Description	Amount	Date
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**Municipal Cheques**

40929	LGRCEU	PAYROLL DEDUCTIONS	\$20.50	17/07/2020
40930	SHIRE OF YILGARN	PAYROLL DEDUCTIONS	\$1,365.00	17/07/2020
40931	SHIRE OF YILGARN	ADMIN PETTY CASH REIMBURSEMENT - JUNE 2020 - 30/06/2020 WA POLICE CLEARANCE APPLICATION	\$428.10	17/07/2020
40932	TELSTRA	JUNE 20 SHIRE TELSTRA	\$2,043.11	17/07/2020
40933	PANIZZA TRADING TRUST	RETURNING FUNDS FROM INVOICE 12968 AS INCORRECT O'NEILL STANDPIPE COST WAS USED.	\$1,912.50	21/07/2020
40934	LGRCEU	PAYROLL DEDUCTIONS	\$20.50	31/07/2020
40935	SHIRE OF YILGARN	PAYROLL DEDUCTIONS	\$1,365.00	31/07/2020
40936	WHEATBELT AGCARE	CONTRIBUTION TO RURAL FAMILY COUNSELLING SERVICE FOR 2020/2021 Financial Year	\$1,650.00	31/07/2020
<b>Total</b>			\$8,804.71	

**Trust Cheques**

402515	STANLEY NORTHCLIFFE BEATON (DEC'D)	BOND REFUND HFA UNIT 12-BEATON- T229.3	\$480.00	13/07/2020
402516	MARVEL LOCH LPO & GENERAL STORE	SUNDRY DEBTOR OVERPAYMENT 26/06/2019 CROSSWORDS SALES REFERENCE: C20113-14	\$10.00	13/07/2020
402517	KERRY THORNILEY	BOND REFUND 91A ANTARES STREET - THORNILEY REFERENCE: 98601	\$200.00	14/07/2020
402518	PUBLIC TRANSPORT AUTHORITY	TRANSWA TICKET SALES JUNE 2020	\$531.97	14/07/2020
402519	SHIRE OF YILGARN	TRANSWA COMMISSION JUNE 2020	\$109.03	14/07/2020
402520	SHIRE OF YILGARN	TRANSWA COMMISSION JULY 2020	\$172.72	11/08/2020
402521	PUBLIC TRANSPORT AUTHORITY	TRANSWA TICKET SALES JULY 2020	\$836.33	11/08/2020
<b>Total</b>			\$2,340.05	

**SHIRE OF YILGARN**  
**Accounts for Payment - August 2020**

<b>Chq Number</b>	<b>Payee</b>	<b>Description</b>	<b>Amount</b>	<b>Date</b>
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**DPI Cheques**

6239	DEPARTMENT OF TRANSPORT	LICENSING 29/06/2020 TO 30/06/2020.	\$8,770.90	30/06/2020
6240	DEPARTMENT OF TRANSPORT	LICENSING FROM 01/07/2020 TO 03/07/2020	\$909.00	09/07/2020
6241	DEPARTMENT OF TRANSPORT	LICENSING FROM 06/07/2020 TO 10/07/2020.	\$4,945.95	15/07/2020
6242	DEPARTMENT OF TRANSPORT	LICENSING FROM 13/07/2020 TO 17/07/2020.	\$14,132.85	27/07/2020
6243	DEPARTMENT OF TRANSPORT	LICENSING FROM 20/07/2020 TO 24/07/2020	\$7,710.90	03/08/2020
6244	DEPARTMENT OF TRANSPORT	LICENSING FROM 27/07/2020 TO 31/07/2020	\$4,690.35	05/08/2020
<b>Total</b>			\$41,159.95	

**Municipal Cheques**

1636	WESTPAC BANKING CORPORATION	NET PAYROLL PPE 07/07/2020	\$83,758.67	08/07/2020
1637	MOTORCHARGE LIMITED	FUEL CARD - JUNE 2020	\$1,505.21	13/07/2020
1638	CANON FINANCE AUSTRALIA PTY LTD	PHOTOCOPIER LEASE JULY 2020	\$333.96	15/07/2020
1639	CANON FINANCE AUSTRALIA PTY LTD	CANON FINANCE PHOTOCOPIER LEASE FEBRUARY 2020,GST	\$333.96	15/07/2020
1640	TELCO CHOICE - COMMANDER CENTRE NORTH PERTH	COMMANDER TELEPHONE FEES: JUNE 2020, DATA, EQUIPMENT, VOICE: JUNE 2020	\$1,359.23	20/07/2020
1641	TELCO CHOICE - COMMANDER CENTRE NORTH PERTH	COMMANDER TELEPHONE FEES: BONDER HIRE JULY 2020	\$250.00	20/07/2020
1642	WESTPAC BANKING CORPORATION	CEO CC JUNE 2020	\$286.95	20/07/2020
1643	WESTPAC BANKING CORPORATION	EMCS CC JUNE 2020	\$482.94	20/07/2020
1644	WESTPAC BANKING CORPORATION	NET PAYROLL PPE 21.07.2020	\$97,402.60	24/07/2020
1645	SOUTHERN CROSS GENERAL PRACTICE	MONTHLY PAYMENT TO THE DOCTOR - AUGUST 2020	\$6,600.00	06/08/2020
1646	WESTPAC BANKING CORPORATION	NET PAYROLL PPE 04.08.2020	\$83,492.64	06/08/2020
1647	MOTORCHARGE LIMITED	FUEL CARD JULY 2020	\$2,219.66	11/08/2020
<b>Total</b>			\$278,025.82	

# Attachment

## 9.4.1

Bodallin Hall Building  
Report  
and Asset Data





# **Bodallin Community Hall Ivey Road, Bodallin, WA 6424**



## **Building Condition Report**

**On Behalf of  
Shire of Yilgarn**

Prepared By:  
SW19 Pty Ltd  
896 Canning Highway, Applecross, WA 6153  
[www.sw19.com.au](http://www.sw19.com.au)

6<sup>th</sup> July 2020

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## Quality Assurance

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### Quality Assurance

Rev	Status	Prepared by	Checked by	Date
1	Issued	Chris Reeves	Rachel Smigrodzki	13.07.2020

### Document Distribution

Issued to		Company	No. Copies	Date
Grayson Hindmarsh		Shire of Yilgarn	1	13.07.2020

### Disclaimer

This Report is prepared by SW19 Pty Ltd (SW19). The Report is solely for the use of the client and is not intended to and should not be used or relied upon by anyone else. SW19 does not accept any duty of care, to any other person or entity other than the Client it is issued for. The Report has been prepared for the purpose set out in the work order between the Client and SW19.

Information contained in the Report is current as at the date of the Report, and may not reflect any event or circumstances which occur after the date of the Report.

Refer also to limitations in section 3 of the Report.

### Contents

1. Introduction
2. Methodology
3. Limitations
4. Property Overview
5. Photographs

## 1. Introduction

- 1.1 This building inspection is intended to record the condition of the premises known as Bodallin Community Hall, Ivey Road, Bodallin, WA 6424 in order to identify current defects with the site along with producing a 10 Year Maintenance and Capex Plan for the site. The site is shown below.



- 1.2 The site inspections were undertaken on 6<sup>th</sup> July 2020.

## 2. Methodology

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- 2.1 At a high level, the report identifies elements which are not as per the expected condition, or performing as required based upon the age of the premises. The report includes a location of the element, risk rating and estimated cost of the works.
- 2.2 No detail was provided as to what was included within the original construction, and what equipment has been added subsequently.

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### 3. Limitations

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- 3.1 This Schedule does not constitute a building survey and is only intended to record the condition of the building fabric and exposed finishes. The report should be read in conjunction with the attached MS Excel spreadsheet, which provides details of the works on an elemental basis.
- 3.2 In preparation of this Schedule no tests have been carried out on any service installations such as heating, alarm systems, emergency lighting, and smoke or heat detectors.
- 3.3 We advise that we have not inspected parts of the building built-in, covered up or otherwise made inaccessible, and therefore cannot comment as to whether they are free from defect or infestation. We also advise that we have not tested services or carried out tests for any deleterious materials.
- 3.4 We have not commented on any environmental issues, hazardous materials and the like and did not form part of the brief.
- 3.5 As-constructed drawings and specifications have not been provided.
- 3.6 We have used AS4349.1; 2007 in determining safe access to complete the inspection. This is at the sole discretion of the inspector.
- 3.7 We have used as references for the timelines for identification and classification of defects
- AS2870 Residential Slabs and Footings
  - AS3700 Masonry Structures
  - AS Handbook HB39 – 2015
  - AS 2589.1 – Gypsum Linings
  - AS3958.1: Ceramic Tiles – Guide to the Installation of Ceramic Tiles
  - The Standards and Tolerances Guide (Queensland May 2019)



## 4. Property Overview

### 4.1 Roof Areas

- 4.1.1 The roof covering appears to be in good condition. A section of guttering is missing to the North elevation (front) and requires replacement in the short term. Costs are also included for the replacement of the asbestos vent pipe, with leaks evident around the pipe internally.



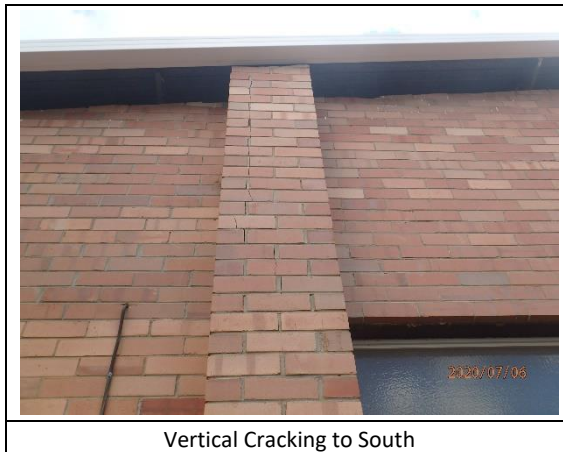
### 4.2 Externals

- 4.2.1 Cracking was evident at the junction of the upper and lower roof areas, with mortar joint breakdown and diagonal cracking. The cracking also extended down to the window / door openings, with cracks of width up to 8mm. In the short term, repairs are recommended and the cracking should be monitored for ongoing movement. It is assumed due to the soil types in the area that the cracking will be ongoing.



## 4. Property Overview

- 4.2.2 Vertical cracking was noted to the rear of the building, at high level to the outer brick piers. Again, repairs are recommended in the short term, with the cracking monitored for ongoing movement. The rendered outer faces of the access steps to the East are extensively cracked with repairs recommended in the short term to prevent further damage.



- 4.2.3 The window infill sections are aged, with the window seals deteriorated and a number of cracked panels. The window film is also in poor condition. Costs have been included for the replacement of the window sections in the short to medium term, and patch repairs in the short term as required.





## 4. Property Overview

- 4.2.4 The threshold to the East kitchen access door has been destroyed by white ants and should be replaced. The cracking to the entry porch concrete slab should be levelled and the area repainted.



Kitchen Door Threshold



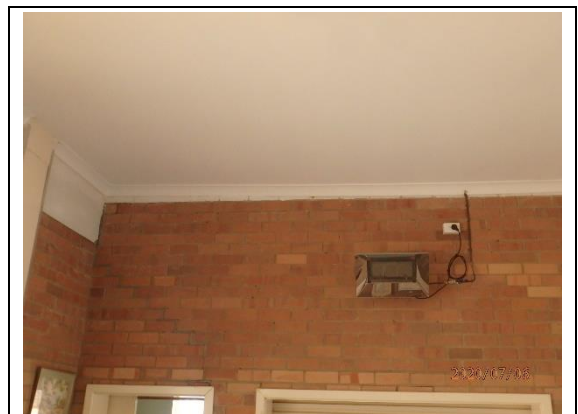
Main Entry Porch

### 4.3 Internals

- 4.3.1 The ceiling to the kitchen area has been removed with reinstatement required, along with replacement of lighting. The ceiling to the Entry Foyer is sagging at the junction with the kitchen; costs are included for short term repairs along with medium / long term replacement of the ceiling.



Kitchen Ceiling



Sagging to Entry Foyer Ceiling

## 4. Property Overview

- 4.3.2 The kitchen is original with costs included for full replacement, along with replacement of the floor tiles, splashback and repainting.



Kitchen



Floor Tiling

- 4.3.3 The toilet areas are original, with aged sinks and single flush toilets. The tiles are also aged, with the grouting breaking down. Lump sum costs have been included for the refurbishment of the toilet areas complete, including floor tiles.



Male Toilets



Floor Tiling

## 4. Property Overview

### 4.4 Services

- 4.4.1 The operation of the septic tanks could not be confirmed at the time of the inspection. Costs have been included for repairs (if required) and a provisional sum for an upgrade. The potential use (number of people) should also be considered when looking at works to the tank. The hot water system in the kitchen has failed (manufactured 1981) and should be replaced.



Septic Tanks



Hot Water System

- 4.4.2 The switchboards, whilst having RCD's installed, are original with extensive use of ceramic fuses. In addition, both cabinets are lined with asbestos which is breaking down along the leading edge. Costs are included for the replacement of both boards, along with a full check of the wiring in the building.



Main Switchboard



Sub-Board

## 4. Property Overview

- 4.4.3 The lighting and ceiling fans are aged, with costs included for replacement. The means of escape signage should also be upgraded to Running Man Pictograms in line with current standards.



Lighting to Hall



EXIT lighting



## 5. Cost Estimate

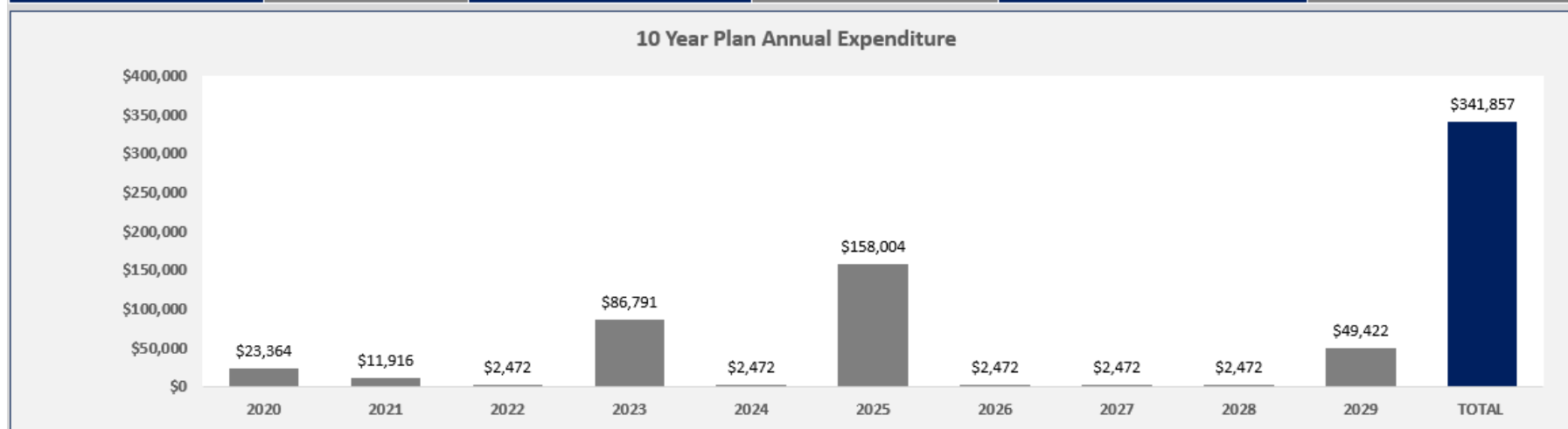
### 5.1 10 Year Cost Plan

10 Year Maintenance Plan has been developed to show the short term works requirements for the property. We have increased the pricing to 120% of Perth metro pricing to reflect the location of the site and potential cost uplift.

#### 10 Year Plan Estimates by Maintenance Types

Year	1	2	3	4	5	6	7	8	9	10	
Maintenance Types	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	TOTAL
Defect	\$10,080	\$6,444	\$0	\$5,026	\$0	\$0	\$0	\$0	\$0	\$0	\$21,550
Maintenance	\$8,472	\$2,952	\$2,472	\$3,924	\$2,472	\$8,904	\$2,472	\$2,472	\$2,472	\$31,314	\$67,926
Capex	\$4,812	\$2,520	\$0	\$77,842	\$0	\$149,100	\$0	\$0	\$0	\$18,108	\$252,382
Total	\$23,364	\$11,916	\$2,472	\$86,791	\$2,472	\$158,004	\$2,472	\$2,472	\$2,472	\$49,422	\$341,857

10 Year Forecast Total	\$89,476	Immediate Expenditure	\$23,364	Significant Expenditure Year	\$158,004
		2020		2025	



## 5. Cost Estimate

### 5.2 10 Year Plan by Asset Category

The table below highlights the works required, in each unique category.

**10 year Plan Estimates by Asset Category**

Year	1	2	3	4	5	6	7	8	9	10	
Asset Groups	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	TOTAL
Drainage	\$1,680	\$360	\$360	\$360	\$360	\$6,360	\$360	\$360	\$360	\$360	\$10,920
External Services	\$2,640	\$480	\$480	\$5,880	\$480	\$900	\$480	\$480	\$480	\$480	\$12,780
External Walls	\$0	\$4,680	\$0	\$2,266	\$0	\$0	\$0	\$0	\$0	\$510	\$7,456
Roof Covering	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$384	\$1,284
Grounds	\$0	\$0	\$0	\$2,124	\$0	\$0	\$0	\$0	\$0	\$4,104	\$6,228
External Joinery	\$480	\$384	\$0	\$19,848	\$0	\$48,000	\$0	\$0	\$0	\$7,308	\$76,020
Staircases	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$756	\$756
ACM	\$0	\$720	\$0	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$1,680
Toilet Areas	\$0	\$0	\$0	\$36,000	\$0	\$60,000	\$0	\$0	\$0	\$0	\$96,000
General Rooms	\$6,240	\$0	\$0	\$5,242	\$0	\$10,440	\$0	\$0	\$0	\$32,160	\$54,082
Internal Services	\$9,000	\$840	\$840	\$11,880	\$840	\$8,940	\$840	\$840	\$840	\$840	\$35,700
Kitchen	\$0	\$1,800	\$0	\$0	\$0	\$13,620	\$0	\$0	\$0	\$0	\$15,420
Internal Walls	\$960	\$960	\$0	\$1,440	\$0	\$7,512	\$0	\$0	\$0	\$0	\$10,872
Fire	\$684	\$192	\$192	\$192	\$192	\$1,632	\$192	\$192	\$192	\$192	\$3,852
Internal Joinery	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,728	\$1,728
Pest Control	\$1,680	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$7,080
Grand Total	\$23,364	\$11,916	\$2,472	\$86,791	\$2,472	\$158,004	\$2,472	\$2,472	\$2,472	\$49,422	\$341,857

## 6. Database

### 6.1 Overview of the Database

The figures contained within Section 5, are based upon the costs generated within the MS Excel 2007 Database, which is attached to this report.

The Database enables the user to search by specific items, across a number of levels. For example, the user could obtain the cost and quantity for external door painting by searching as follows: search by Trade (Painter), Work Type (Maintenance), and Specific Item (External Joinery). The database will then display all items within this search field. The database columns are as follows

1. Works ID - Unique works identification number
2. Building - This identifies the specific location for the works, for example, Unit 49, or Swimming Pool Changing
3. Location – The column identifies the specific location, for example, Roof or east elevation
4. Category – This is the specific building element, such as Drainage, Roof Covering etc.
5. Definitions - Defect / Maintenance / Capex – This specifies the type of work item.
  - Defect – A defect is an element which is not performing as intended and requires repair or replacement to place back in a fully functional state. Typical examples include a deteriorated road surface.
  - Maintenance – Works to be undertaken to maintain the element operating as intended. Typical examples include repainting external doors.
  - Capex – Works which are an upgrade of the existing element to provide an improved or replacement item whilst the existing element is still functional. Typical examples includes upgrades of air conditioning systems at the end of their projected lifespan.
1. Element – The element is the specific item which requires the works, for example Guttering or Downpipes, and is the next step from Category
2. Works Description – The text describes the issue with the Element, for example, gutters leaking at joints
3. Trade – The works have been allocated to specific trades to assist with creating works package
4. Quantity – the quantity is only provided as a number, and should be interpreted against the type of works – for example, painting will be square metres, whereas Electrical testing will be the number of units needing testing
5. Unit Cost – this is the estimated cost for an individual piece of work, such as 1m<sup>2</sup> of painting. The costs are in isolation, and do not alter with quantity.
6. Cost – the cost is the sum of the Unit Cost and quantity
7. Priority / Frequency – The column details the timeline for the works, with Defects and Replacement to be completed within the time stated, whereas maintenance items are to be repeated as per the frequency stated. The timelines used in the report following discussion with the client were
  - Immediate
  - 0-12 Months
  - 12-36 Months
  - 36-60 months
  - 60-120 months
8. Works Notes – the notes column is used to provide additional detail regarding the specific item, and is also used as the Asset Register Section, to provide Make, Model Number etc. for Hot Water Units, Air Conditioning Split Systems etc.

9. The age is the estimated age of the element.

- New
- 1-3 Years
- 3-5 Years
- 5-10 Years
- 10+ Years

10. Condition - The condition is the current condition of the element

- A - As New
- B - Good Condition – Minor Deterioration
- C - Fair Condition – Damaged or Worn, but not failed
- D -Poor Condition – Element Failed but can be Repaired
- E - Failed – Element failed and cannot be repaired
- N/A - Not applicable

11. Probability - The probability is the likelihood of the works having to be undertaken, and is a risk assessment of the likely requirement to undertake the works.

- High Priority – Works should be undertaken to minimise risk.
- Medium Priority – The Works may be undertaken to minimise risk, but may lead to further deterioration of the element if not attended to
- Low – There is low risk in not undertaking the works.

12. Risk Rating - The risk rating is the driver behind undertaking the works.

- Compliancy – Works should be undertaken to meet current standards, such as servicing and testing of fire equipment
- Consequential Damage – Further damage will occur to the element, or other parts of the building if the recommended works are not undertaken, such as repair of roof leaks.
- Continuous Use – The condition of the element will deteriorate due to ongoing use such as the deterioration of floor finishes.
- Health and Safety – the works should be undertaken to prevent an OH&S issue on site
- Image and Reputation – Works should be undertaken to maintain the image of the premises, such as the upgrade of signage, or painting of ceilings
- Operational Efficiency – Works undertaken will improve the operational efficiency of the element, such as installing dual flush toilets
- Security – Works are recommended which will improve the security on site

13. Severity - The severity is the level of severity of potential damage which could occur as a result of not undertaking the works. Works classed as High should be undertaken ASAP to prevent significant damage

- High Priority – Severe damage could occur or a high risk issue could evolve if the works are not undertaken
- Medium Priority – Moderate damage may occur
- Low – There is low risk in not undertaking the works.

14. Make / Model - This is the make and model of the asset, such as the air conditioning units, or boilers.



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Works ID	Building	Location	Category	Defect Maintenance Capex	Element	Works Description	Trade	Quantity	Unit Cost (120% Uplift)	Cost	Priority Frequency	Works Notes	Asset Age	Condition	Probability	Risk Rating	Severity	Asset Details
41990001	Main	West	Drainage	Capex	Drainage	Allowance to repair / upgrade septic tanks	Plumber	1	\$6,000.00	\$ 6,000.00	3-5 years		15-20 Years	C	L	OE	L	
41991001	Hall	North	External Services	Capex	External Lighting	Replace light fittings (age)	Electrician	1	\$420.00	\$ 420.00	3-5 years	Fluorescent fitting corroded	20-25 Years	C	L	OE	L	
41992001	Hall	North	Drainage	Defect	Guttering	Replace guttering (damaged / rusted out)	Roofer	11	\$120.00	\$ 1,320.00	0-1 year	Section of guttering removed. Roof space is exposed.	5 - 10 Years	E	H	OE	M	
41993001	Hall	North	External Walls	Maintenance	External Walls	Repaint external render bands	Painter	17	\$30.00	\$ 510.00	5-10 years		5 - 10 Years	B	L	IR	L	
41994001	Hall	North	Roof Covering	Maintenance	Eaves	Repaint all eaves	Painter	16	\$24.00	\$ 384.00	5-10 years	Above entry to building	5 - 10 Years	B	L	IR	L	
41995001	Hall	North	Grounds	Maintenance	Footpaths	Repaint concrete footpaths	Painter	22	\$42.00	\$ 924.00	1-3 years		15-20 Years	D	M	IR	L	
41996001	Hall	North	Grounds	Defect	Footpaths	Level potential trip hazards at junctions of concrete slabs	Landscaper	4	\$240.00	\$ 960.00	1-3 years	Cracks to concrete entry steps	45-50 Years	C	M	CU	M	
41997001	Hall	North Grounds	Grounds	Maintenance	Bollards	Repaint bollards	Painter	27	\$72.00	\$ 1,944.00	5-10 years	Metal barriers are of length 3.5m	3 - 5 Years	B	L	IR	L	
41998001	Hall	North	External Walls	Defect	Mortar Joints	Repoint external wall (mortar loss or mortar joints crumbling)	Bricklayer	2	\$96.00	\$ 192.00	1-3 years	Base of brick piers mortar breaking down	45-50 Years	C	M	CD	L	
41999001	Hall	North	External Joinery	Defect	Windows	Patch repair window rubbers	Glazier	6	\$24.00	\$ 144.00	0-1 year		45-50 Years	C	M	CU	L	
42000001	Hall	All	External Joinery	Maintenance	Lintels	Repaint lintels	Painter	11	\$48.00	\$ 528.00	15-20 years	Lintels to building corroded	45-50 Years	C	M	CD	M	
42001001	Hall	East	External Joinery	Defect	External Doors	Replace timber threshold	Joiner	1	\$480.00	\$ 480.00	Immediate	Damaged by white ants. No longer in tact	45-50 Years	E	H	CD	M	
42002001	Hall	East	External joinery	Defect	External Doors	Paintwork to external door in poor condition - patch repair door and paint	Painter	1	\$240.00	\$ 240.00	0-1 year		45-50 Years	C	M	CD	M	
42003001	Hall	East	External Joinery	Capex	External Doors	Replace external door	Joinery	1	\$588.00	\$ 588.00	5-10 years		45-50 Years	C	L	CU	L	
42004001	Hall	East	External Walls	Defect	External Walls	Patch repair cracks to external walls	Bricklayer	4	\$360.00	\$ 1,440.00	0-1 year	Cracking above junction of Hall and Kitchen. Tie in brickwork	45-50 Years	C	M	CD	M	
42005001	Hall	East	External Joinery	Capex	Windows	Replace glazed screens to match existing with means of escape door	Glazier	2	\$9,600.00	\$ 19,200.00	1-3 years	5x cracked window panels and window seals failed	45-50 Years	C	M	CD	M	
42006001	Hall	East	Staircases	Maintenance	Stairs	Repaint handrails	Painter	12	\$42.00	\$ 504.00	5-10 years		5 - 10 Years	B	L	IR	L	
42007001	Hall	East	External Walls	Defect	Render	Cracking to render - repair	Painter	4	\$144.00	\$ 576.00	1-3 years	Patch render to external steps	45-50 Years	C	M	CD	L	
42008001	Hall	East	External Walls	Defect	External Walls	Patch repair cracks to external walls	Bricklayer	2	\$360.00	\$ 720.00	0-1 year	Diagonal cracking above access door extending up to roof level	45-50 Years	C	M	CD	M	
42009001	Hall	Roof	Drainage	Maintenance	Guttering	Clear Gutters (single storey Building)	Roofer	1	\$360.00	\$ 360.00	Every 1 years		10-15 Years	B	M	CU	M	
42010001	Hall	Roof	Roof Covering	Maintenance	Flashings	Check flashings to upstand / parapet	Roofer	4	\$120.00	\$ 480.00	0-1 year	Ensure junction of flashing to brickwork upstand is sealed	5 - 10 Years	B	M	CU	M	
42011001	Hall	Roof	ACM	Capex	Vent Pipe	Remove loose vent pipe and replace with uPVC pipe if required	ACM	1	\$960.00	\$ 960.00	1-3 years	Water leaking to flashing around pipe	45-50 Years	C	M	CD	M	

42012001	Hall	Roof	Roof Covering	Defect	Roof Covering	Install cover flashing to prevent water ponding behind installed services and treat minor corrosion	Roofer	1	\$420.00	\$ 420.00	0-1 year	Water ponding behind asbestos vent pipe and leaking into building	10-15 Years	C	H	CD	M	
42013001	Hall	All	External Walls	Defect	Expansion Joint	Expansion joint sealant broken down - replace	Bricklayer	16	\$57.60	\$ 921.60	1-3 years		45-50 Years	D	M	CU	L	
42014001	Hall	South	External Joinery	Capex	Windows	Replace glazed screens to match existing with means of escape door	Glazier	3	\$9,600.00	\$ 28,800.00	3-5 years	Window seals failed	45-50 Years	C	M	CD	L	
42015001	Hall	South	External Walls	Defect	External Walls	Patch repair cracks to external walls	Bricklayer	4	\$360.00	\$ 1,440.00	0-1 year	Vertical cracking to brick piers (East and West) from lintel level up to eaves of width to 5mm. Tie in and repoint	45-50 Years	C	M	CD	M	
42016001	Hall	South	Staircases	Maintenance	Stairs	Repaint handrails	Painter	6	\$42.00	\$ 252.00	5-10 years		5 - 10 Years	B	L	IR	L	
42017001	Hall	South	Grounds	Defect	Fencing	Fencing damaged - replace	Fencing	1	\$240.00	\$ 240.00	1-3 years	Cut in new section of chain mesh adjacent to gate where fence holed	45-50 Years	D	M	S	L	
42018001	Hall	South	Grounds	Capex	Fencing	Replace chain mesh fencing - rusted	Landscaper	36	\$60.00	\$ 2,160.00	5-10 years		45-50 Years	C	L	CU	L	
42019001	Hall	North	External Joinery	Capex	Windows	Replace glazed screens to match existing with means of escape door	Glazier	2	\$9,600.00	\$ 19,200.00	3-5 years	Allowance to upgrade entry	45-50 Years	C	M	CU	L	
42020001	Hall	West	External Joinery	Capex	Windows	Replace aluminium framed window	Glazier	4	\$1,680.00	\$ 6,720.00	5-10 years	Original windows	45-50 Years	C	L	CU	L	
42021001	Hall	West	External Walls	Defect	External Walls	Patch repair cracks to external walls	Bricklayer	3	\$360.00	\$ 1,080.00	0-1 year	Diagonal cracking above male toilet window of width to 10mm. Tie in and repoint	45-50 Years	C	M	CD	M	
42022001	Hall	West	External Joinery	Defect	Window Cills	Repair tiled cills	Roofer	1	\$120.00	\$ 120.00	1-3 years	1x tile missing from Female Toilet window	45-50 Years	C	M	CD	L	
42023001	Hall	All	Toilet Areas	Capex	Accessible Toilet	Provisional Sum for installation of an accessible toilet	Builder	1	\$36,000.00	\$ 36,000.00	1-3 years	No provision made for accessible toilet facilities - consider converting one toilet area to a unisex accessible toilet	45-50 Years	E	M	C	M	
42024001	Hall	Kitchen	General Rooms	Defect	Ceilings	Replace ceiling complete and paint	Ceiling Fixer	28	\$180.00	\$ 5,040.00	Immediate	Ceiling has been removed	45-50 Years	E	H	CU	H	
42025001	Hall	Kitchen	Internal Services	Capex	Lighting	Replace existing fluorescent lighting with LED panels	Electrician	6	\$360.00	\$ 2,160.00	Immediate	Ceiling has been removed	45-50 Years	E	H	CU	H	
42026001	Hall	All	Internal Services	Maintenance	Electrical	Inspect the condition of the wiring of the building, the fuse and sub fuse panel and ensure all circuits are RCD protected.	Electrician	1	\$6,000.00	\$ 6,000.00	Immediate	Allowance to test and repair electrical circuits	45-50 Years	C	H	CU	H	
42027001	Hall	Entry Foyer	Internal Services	Capex	Electrical	Upgrade switchboard to include RCD protection	Electrician	1	\$9,600.00	\$ 9,600.00	1-3 years	RCDs installed on specific circuits. Cost includes replacement of both boards	45-50 Years	C				
42028001	Hall	Entry Foyer	ACM	Capex	Electrical	ACM lining to DB cupboard - remove	Managem ent	1	\$360.00	\$ 360.00	0-1 year	leading edge of boards damaged	45-50 Years	C	H	CD	M	
42029001	Hall	Kitchen	General Rooms	Capex	Floor Finishes	Replace tiled flooring	Tiler	28	\$180.00	\$ 5,040.00	3-5 years	slip rating of tiles unknown	45-50 Years	C	M	CU	L	
42030001	Hall	Kitchen	Kitchen	Capex	Kitchen Cabinets	Replace kitchen units (age) - per linear metre	Builder	7	\$1,740.00	\$ 12,180.00	3-5 years	Original kitchen	45-50 Years	C	M	CU	L	
42031001	Hall	Kitchen	External Services	Capex	Hot Water	Replace storage cylinder HWU	Plumber	1	\$2,160.00	\$ 2,160.00	Immediate	Aged storage cylinder rusted out at base	35-40 Years	E	H	CU	H	
42032001	Hall	Kitchen	Internal Walls	Capex	Internal Walls	Replace wall tiles (age)	Tiler	6	\$180.00	\$ 1,080.00	3-5 years	Splashback tiling	45-50 Years	C	M	IR	L	
42033001	Hall	Kitchen	Internal Walls	Defect	Internal Walls	Patch repair cracking to internal walls and monitor for ongoing movement	Painter	2	\$480.00	\$ 960.00	Immediate	Cracking around roller shutter openings in kitchen	45-50 Years	C	H	CD	M	
42034001	Hall	Kitchen	Internal Walls	Defect	Internal Walls	Install lintels to openings	Builder	2	\$720.00	\$ 1,440.00	1-3 years	Cracking around roller shutter openings in kitchen	45-50 Years	C	M	CD	M	

42035001	Hall	Kitchen	Kitchen	Capex	Kitchen Cabinets	Replace plumbing to kitchen including sink, taps and waste plumbing	Plumber	1	\$1,440.00	\$ 1,440.00	3-5 years		45-50 Years	C	M	OE	L	
42036001	Hall	North Roof	External Services	Capex	Air Conditioning	Replace evaporative air conditioning unit	Air Con	1	\$5,400.00	\$ 5,400.00	1-3 years	Unknown condition. Unit has not been operated for some time	15-20 Years	C	M	OE	M	
42037001	Hall	North Roof	External Services	Maintenance	Air Conditioning	Service Evaporative air conditioning including winter shutdown	Air Con	1	\$480.00	\$ 480.00	Every 0.5 years	Unknown condition. Unit has not been operated for some time	15-20 Years	C	H	CU	M	
42038001	Hall	Kitchen	Kitchen	Capex	Appliances	Replace freestanding gas stove	Gas Plumber	1	\$1,800.00	\$ 1,800.00	0-1 year		30-35 Years	D	M	CU	M	Goulburn
42039001	Hall	Kitchen	Fire	Maintenance	Fire	Test and Service Fire Extinguishers	Fire	1	\$72.00	\$ 72.00	Every 0.5 years		5 - 10 Years	B	H	C	H	
42040001	Hall	Kitchen	Fire	Capex	Fire	Replace smoke detector	Electrician	1	\$492.00	\$ 492.00	Immediate		45-50 Years	E	H	HS	H	
42041001	Hall	Kitchen	Internal Walls	Maintenance	Internal Walls	Repaint internal walls	Painter	48	\$24.00	\$ 1,152.00	3-5 years		10-15 Years	C	M	IR	L	
42042001	Hall	Entry Foyer	General Rooms	Defect	Ceilings	The ceiling is sagging in places - refix	Ceiling Fixer	5	\$240.00	\$ 1,200.00	Immediate	Ceiling sagging at East	45-50 Years	C	H	CU	M	
42043001	Hall	Entry Foyer	Internal Services	Capex	Lighting	Replace existing fluorescent lighting with LED panels	Electrician	4	\$360.00	\$ 1,440.00	1-3 years	Aged lighting - 1x fluorescent fitting with 3x downlighters	45-50 Years	E	M	CU	L	
42044001	Hall	Entry Foyer	General Rooms	Capex	Floor Finishes	Replace Carpet	Flooring	48	\$109.20	\$ 5,241.60	1-3 years	Carpet worn and stained	45-50 Years	C	M	CU	L	
42046001	Hall	Kitchen	Internal Joinery	Maintenance	Internal Doors	Repaint all internal doors and frames	Painter	9	\$192.00	\$ 1,728.00	5-10 years		10-15 Years	B	L	IR	L	
42048001	Hall	Entry Foyer	Internal Services	Capex	Ventilation	Replace ceiling fans	Electrician	1	\$540.00	\$ 540.00	3-5 years		20-25 Years	C	M	OE	L	
42049001	Hall	Entry Foyer	Internal Services	Maintenance	Heating	Service wall mounted gas panel heaters	Gas Plumber	1	\$180.00	\$ 180.00	Every 1 years		15-20 Years	B	H	CU	M	
42050001	Hall	Entry Foyer	General Rooms	Capex	Ceilings	Replace ceilings and repaint - early signs of sagging	Ceiling Fixer	48	\$180.00	\$ 8,640.00	5-10 years	Allowance to replace ceiling based upon age	45-50 Years	C	L	CU	L	
42051001	Hall	Entry Foyer	Internal Walls	Defect	Internal Walls	Patch repair cracking to internal walls and monitor for ongoing movement	Painter	1	\$480.00	\$ 480.00	0-1 year	Diagonal cracking through mortar joints above kitchen access door	45-50 Years	C	M	CD	M	
42052001	Hall	Hall	Internal Services	Capex	Lighting	Replace existing fluorescent lighting with LED panels	Electrician	12	\$360.00	\$ 4,320.00	3-5 years		45-50 Years	C	M	OE	L	
42053001	Hall	Hall	General Rooms	Maintenance	Floor Finishes	Sand and polish timber flooring	Flooring	280	\$84.00	\$ 23,520.00	5-10 years	includes stage and two rooms off stage area	15-20 Years	B	L	IR	L	
42054001	Hall	Toilets	Toilet Areas	Capex	Toilet Areas	Refurbish original toilet area - provisional sum	Builder	2	\$30,000.00	\$ 60,000.00	3-5 years	Original toilet areas. Includes replacement of sanitaryware, partitions and lighting	45-50 Years	C	M	CU	L	
42055001	Hall	Male Toilets	Pest Control	Defect	Pest Control	Undertake white ant inspection & treat existing damage	Pest Control	1	\$1,080.00	\$ 1,080.00	Immediate	white ant damage around internal male toilet door	45-50 Years	C	H	CD	H	
42056001	Hall	All	Pest Control	Maintenance	Pest Control	Maintain current pest control inspections / baiting (small building)	Pest Control	1	\$600.00	\$ 600.00	Every 1 years	white ant damage around internal male toilet door	45-50 Years	C	H	CD	H	
42057001	Hall	Toilets	Internal Walls	Maintenance	Internal Walls	Repaint internal walls	Painter	90	\$24.00	\$ 2,160.00	3-5 years		15-20 Years	C	M	IR	L	
42058001	Hall	Male Toilets	Internal Walls	Defect	Internal Walls	Patch repair cracking to internal walls and monitor for ongoing movement	Painter	1	\$480.00	\$ 480.00	0-1 year	Diagonal cracking mirroring external cracking above window	45-50 Years	C	M	CD	M	
42059001	Hall	Hall	Internal Services	Capex	Ventilation	Replace ceiling fans	Electrician	6	\$540.00	\$ 3,240.00	3-5 years		20-25 Years	C	M	OE	L	

42060001	Hall	Hall	Internal Services	Maintenance	Heating	Service wall mounted gas panel heaters	Gas Plumber	1	\$180.00	\$ 180.00	Every 1 years		15-20 Years	B	H	CU	M	
42061001	Hall	All	Fire	Maintenance	Fire	Test and service means of escape / exit lighting	Electrician	2	\$60.00	\$ 120.00	Every 0.5 years		20-25 Years	C	H	C	H	
42062001	Hall	All	Fire	Capex	Fire	Upgrade Exit signage to Running Man Signage	Electrician	2	\$720.00	\$ 1,440.00	3-5 years		20-25 Years	C	M	C	L	
42063001	Hall	All	Internal Services	Maintenance	Electrical	Clean RCD's & boards & test	Electrician	2	\$240.00	\$ 480.00	Every 1 years		5 - 10 Years	B	H	C	H	
42064001	Hall	Toilets	General Rooms	Capex	Ceilings	Replace ceilings and repaint - early signs of sagging	Ceiling Fixer	30	\$180.00	\$ 5,400.00	5-10 years	Allowance to replace ceiling based upon age and hairline cracking visible to Plasterglass	45-50 Years	C	M	CU	L	
42065001	Hall	Stage	Internal Walls	Maintenance	Internal Walls	Repaint internal walls	Painter	70	\$24.00	\$ 1,680.00	3-5 years	Rear of stage and rooms to either side of stage	15-20 Years	C	M	IR	L	
42066001	Hall	Stage	ACM	Capex	Electrical	ACM lining to DB cupboard - remove	Manageme nt	1	\$360.00	\$ 360.00	0-1 year	leading edge of boards damaged to switchboard to room to North of stage	45-50 Years	C	H	CD	M	
42067001	Hall	Hall	Internal Walls	Maintenance	Internal Walls	Repaint internal walls	Painter	60	\$24.00	\$ 1,440.00	3-5 years	infill above stage area	15-20 Years	C	M	IR	L	
42068001	Hall	Roof North	External Walls	Defect	Mortar Joints	Repoint external wall (mortar loss or mortar joints crumbling)	Bricklayer	6	\$96.00	\$ 576.00	1-3 years	Mortar breakdown at junction of roof levels	45-50 Years	C	M	CD	L	



BY: .....

Bodallin Community Group

Post Office

Bodallin WA 6424

Email:

Shire of Yilgarn

PO Box 86

Southern Cross WA 6426

Att: Grayson Hindmarsh

### **Future of Bodallin Hall**

We are writing in response to your letter of 1 July 2020 in relation to the Bodallin Community Hall.

As you are aware, we formed the Bodallin Community Group in May 2020 to incorporate the Bodallin Hall Committee, the Progress Association and the Tennis and Social Club in order to provide a focus and single body to represent the community.

As we have communicated earlier, we sent out a survey to gather comment and feedback on the future use of the tennis courts and hall facilities at Bodallin. A copy of this survey is attached see Appendix A.

This survey had several purposes:

1. to assess the community demand for the Bodallin Hall,
2. to provide a feedback opportunity to the Shires letter of 1 July 2020 and subsequent Crossword – Requests for Comment in a coordinated way, and
3. to enable an opportunity for residents to comment who did not receive the Shires letter.

The survey forms were distributed to all mail recipients via the Bodallin postal agency along with several people directly targeted due to their interest.

Currently we have received 31 returned survey forms and have set out below a summary of feedback see also Appendix B & C

Support the retention of the Bodallin Hall	29	94%
Be involved in Community Group	22	71%
Use tennis courts	14	45%
Play Badminton	17	55%
Live music venue	24	77%
Blessed harvest and similar	22	71%
Private functions	23	74%

We also attached as Appendix D a collection of additional comments as they have been noted on those surveys returned.

To summarise comments from residents there seems to be a need for a social outlet at Bodallin and people felt that localised functions would be well supported. It is evident that the local demographic of the area is changing to incorporate corporate employees residing locally, evidenced by the number of recently vacant housing that are now occupied, along with the Bodallin school bus that services the Moorine Rock Primary School nearing capacity.

Bodallin CBH Receival site is considered a strategic asset and as such will constantly have an additional fluctuating workforce. CBH historically had all bin meetings at the hall until it was no longer able to accommodate it. We have had positive engagement with corporate entities in the area and can anticipate good support and sponsorship into the future.

Based on our survey there is a widely held view that the Bodallin Hall should be retained and maintained. Based on our preliminary assessment, except for power supply, we believe that all maintenance issues would be able to be completed using local resources.

The Bodallin community group has received a quote to replace the kitchen ceiling. We would like to proceed with this as soon as possible at our cost and have a contractor ready to commence next week.

In terms of the lack of use of the Bodallin Hall, when the Shire turned off the power it made it almost impossible to run any functions at the Hall. However, residents have indicated that when they have been able to gain access private functions and badminton have taken place. The reconnection of the power supply is the most urgent issue as nothing significant can be organised until utilities are restored.

This community group will honour the commitment given to survey respondents to keep them informed on the outcomes of our survey and we welcome Shire Representatives to be in partnership with the Bodallin community. We urge the Shire to represent and support the Bodallin community with the objective to retain the Bodallin Community Hall. Together we hope to bring a positive result to Bodallin, building this communities resilience.



Yours Sincerely

Bodallin Community Group





**To the 2020 Bodallin Community:**

You have been contacted as a Bodallin resident to provide feedback on how you feel about the future of the Bodallin Community Hall and to brainstorm some positive initiatives you would like to see incorporated to save the hall for the community.

The Hall was opened in 1971 for the Bodallin community and has hosted many memorable events being a venue for social functions and interaction. Although some maintenance is required, the hall is one of the best preserved in the Yilgarn area and boasts a large dance floor, stage, entrance area and kitchen facilities.

Unfortunately the number of active community members has diminished and the hall has not had sufficient maintenance carried out in recent years to enable the hosting of functions.

We are in the process of making repairs to the hall to enable community use once again. The Bodallin Tennis and Social Club is still a financial entity and have funds available to commence work on the hall. The club recently convened a meeting to call for new office bearers which are:

President:	Derek Carew-Hopkins	0407 196 380	derek.hopkins@bigpond.com
Vice President:	Rhonda Abbott	0417 935 257	rwbirdles@westnet.com.au
Treasurer:	George Irving	0409 130 762	irving.bod@reachnet.com.au
Secretary:	Jill Glass	0428 213 904	jill.glassy@gmail.com

Members of the club along with several other Bodallin people plan to establish the "Bodallin Community Group" using the tennis club as a foundation and incorporating the Hall Committee and the Progress Association. Our hope is you, and many other Bodallin residents will join the group and support your community.

As you may be aware the Shire of Yilgarn is looking for feedback on the use of the Bodallin Community Hall and the Bodallin Community Group is intending making a submission incorporating your feedback from this survey. Please complete the attached survey and return it to one of our office bearers by 20<sup>th</sup> July 2020.

You may wish to simply take a photo of the completed survey with you phone and text or message one of our office bearers.

Bodallin Community Group



# SURVEY RESPONDENTS

Name	Phone	Email
Kanwalpreet Singh	0432624432	er-misha@yahoo.com.au
Steve Hale	0427550161	steve59hale@hotmail.com
Gladys Papertalk	0439340522	
Lani Hale	0409518463	lanni88@live.co.uk
Andy Duncan	0497874113	duncanlogistics@y7mail.com
Justin Wall	0403201759	lutwall@gmail.com
Reginald Wall	0433782664	happywanderer_61@yahoo.com.au
Joanne Eatts	0427475020	jo.eatts@activ8me.com.au
Michelle Ford	0476195856	ufffgirl@gmail.com
Kelvin & Lara Kent	90498032	kelvinlara@bigpond.com
George & Sonja Irving	90404026	Irving.bod@reachnet.com.au
David Keeber	0424826477	dmkciti7@hotmail.com
Lawrence John Keeler	0400025330/90475036	
Mick Christensen	0429689176	
Ross Crews	0447746264	
Graham Shields	0427550546	gshields_glenvar@bigpond.com
Jack Harma	0428820494	Jack.harma@hotmail.com
Wendy Grobler	0434001345	wendygrobler@hotmail.com
Jillian Sotet	0410335494	jilliansotet@icloud.com
Derek Carew-Hopkins	0407196380	Derek.hopkins@bigpond.com
Rhonda Abbott & Raymond Birtles	90475092/0417935257	rwbirtles@westnet.com.au
Helen & Mark Granich	90475090	Heg64@hotmail.com
Alexander Granich	0400898824	granichalexander@gmail.com
Daniel Granich	0458212699	Grano90@hotmail.com
Graham & Jeannie Maddock	0429491231	gjmaddock@bbnet.com.au
Shane & Leanne Childs	0488559333/0419183790	Childs.chertsey@gmail.com
Steve & Linda Rose	0437530848	rosesi@westnet.com.au
Trish Glass	0428216520	
Jill & Travis Glass	0428213904	Jill.glassy@gmail.com
Chad Glass	0429419351	
Mick Crook	0428449004	Natalia007albino@gmail.com



# SURVEY RESPONSES

Name	Hall Retained	Involved in Community Group	Tennis Courts	Badminton	Live Music	Blessing	Private Functions
Kanwalpreet Singh	Y	Y	Y	Y	Y	Y	Y
Steve Hale	Y	Y	N	Y	Y	N	Y
Gladys Papertalk	Y	N	N	Y	Y	Y	
Lani Hale	Y	Y	Y	Y	Y	Y	Y
Andy Duncan	Y	Y	Y	Y	Y	Y	Y
Justin Wall	Y	N	Y	Y	Y		Y
Reginald Wall	Y	Y			Y	Y	Y
Joanne Eatts	Y	Y	N	Y	Y	Y	Y
Michelle Ford	Y	N	Y	Y	Y		Y
Kelvin & Lara Kent	N	N	N	N	N	N	N
George & Sonja Irving	Y	Y	Y	Y	Y	Y	Y
David Keeber	Y	Y	Y	Y	Y	Y	Y
Lawrence John Keeler	Y	Y		Y	N	Y	N
Mick Christensen	Y	Y	Y	N		N	N
Ross Crews	Y	Y		Y	Y	Y	Y
Graham Shields	Y						
Jack Harma	Y	Y	Y			Y	Y
Wendy Grobler	Y	Y	Y	Y	Y	Y	Y
Jillian Sotet	Y	Y			Y	Y	Y
Derek Carew-Hopkins	Y	Y		N	Y	Y	Y
Rhonda Abbott & Raymond Birtles	Y	Y	Y	Y	Y	Y	Y
Helen & Mark Granich	Y	Y		Y	Y	Y	Y
Alexander Granich	Y	N	N		Y	Y	Y
Daniel Granich	Y	N			Y	Y	Y
Graham & Jeannie Maddock	Y	Y	N				
Shane & Leanne Childs	Y		Y	Y	Y	Y	Y
Steve & Linda Rose		N	N				
Trish Glass	Y	Y	Y	Y	Y	Y	Y
Jill & Travis Glass	Y	Y	Y	Y	Y	Y	Y
Chad Glass	Y	Y	Y	N	Y	Y	Y
Mick Crook	Y	Y			Y		
TOTAL Y	29	22	14	17	24	22	23
TOTAL N	1	7	7	4	2	3	3
TOTAL _	1	2	10	10	5	6	5
TOTAL	31	31	31	31	31	31	31
% Y	94%	71%	45%	55%	77%	71%	74%
% N	3%	23%	23%	13%	6%	10%	10%
% _	3%	6%	32%	32%	16%	19%	16%

"I can volunteer for its maintenance as well"

"I think the Bodallin Hall should be kept and preserved for now and future! As if it was demolished it would a huge cost to replace it again. For more than it cost to start with."

"This hall has been part of the community and the community has helped cart the bricks etc whilst it was being built"

"It is unfortunate, however we would have been more than happy to support this community group about 15 years ago, however as there weren't enough people in the area, to keep the tennis club and hall functioning, we had to make the decision for the benefit of ourselves and our kids, to go elsewhere. To leave Mt Hampton Tennis club and Hall committee now, could jeopardize the future of that community going forwards, so we believe it is best to keep supporting a functioning community than to try and start up another one that may not have the numbers going forward anyway."

"This is a wake up for our community. If we don't put some effort into maintaining and using our facilities, then we will lose them. It would be a tragedy and great loss for Bodallin, and for the future of the Bodallin community if the hall were demolished. Any loss of facilities and community buildings make Bodallin more isolated and makes it harder to attract people, farm managers, farm workers. Makes it less likely people will remain in the area or new families or investors will purchase farms or buildings in Bodallin."

"Yes, I think it is important for retaining staff and contractors in the area. My observation is numbers are growing. When I bought into the area the property had 6 houses – all empty and now 5 are occupied."

"Re-establishing a Progress Association in the proposed form is a terrific idea and look forward to being part of this."

"Would like to rent it for private functions."

"One of the best halls in Yilgarn and should be kept for the community".

"We currently use the hall, have had a 9<sup>th</sup> birthday party and often have a hit of badminton with the children. The hall should be maintained for the use of the community."

"Our community is going through a transition with more corporate style landholdings. It appears the corporate community has a desire to place employees and/or families in their farmhouses. We need to encourage this growth in the whole of the Yilgarn shire not deliberately place obstacles in the way of attracting a family-oriented community. Everyone will benefit from more families not just the shire but other surrounding towns and our schools. I believe to shire should have a growth mentality toward the outlying communities of the Yilgarn and not a centralised approach to developing only the Southern Cross township. Build it and they will come! This approach has been taken with sporting facilities in Southern Cross at the recreation centre and the new swimming pool."

"Moorine Rock has lost its hall but keeps the Tennis Club, Mount Hampton is losing its school house but appears to be keeping its community hall, Bodallin has already lost its tennis clubhouse and should be allowed to retain its only community building!"

"Any functions or events we would attempt to come along and support. But unfortunately our time is limited in taking on any further roles on committees"

Appendix E

Supplementary Photos and Minutes from meeting with shire at Bodallin Hall  
25<sup>th</sup> March 2015





## **Bodallin Hall Meeting held on 25<sup>th</sup> March 2015**

**Present:** Wendy Dallywater + Robyn Downes (Shire Representatives), Gerry Kent, Joanne Eatts, Colleen Clark + John Pattison, Raymond Birtles + Rhonda Abbott, Michelle Lowe, Toll Temby, Carla Della Bosca

Wendy outlined Council's position regarding core, non-core and disposable assets and relevance of the Shire's Asset Management Plan adopted by Council, in that disposable buildings not being used will be either closed up and not maintained or removed. Locals unanimously wish to keep the Hall and discussed how it could be used more. They will endeavour to find more uses for the building and suggested another meeting in 6 months when they have had enough time to get together with other locals and discuss their options for Hall use. Emails from J+C Butcher and Grace Capito, who were unable to attend, were read out to the meeting.

Meantime, they wish to know how much the required repairs will cost, and definitely want the roof repaired to prevent further deterioration. Also wish to have access to a key from the Roadhouse as in the past, and agree that a book be kept to record who is borrowing the key to help prevent further unauthorised removal of items.

Regarding the Tennis Club building, all agree to its demolition now that the equipment has (apparently) been donated to Moorine Rock Tennis Club, but wish to keep the courts accessible and use the Pottery shed (still in good condition) as a tennis clubhouse. The current court light switches will need to be relocated from the old tennis clubhouse or meter box, if needed. The court gates are currently padlocked and nobody knows the whereabouts of keys; it was agreed that the gates need not be locked and the padlock can be cut off.

It was suggested there are still funds held by the Bodallin Tennis Club which could possibly be used towards repairs of the Hall – but no Tennis Club Office Bearers were present today.

Joanne Eatts offered to undertake monthly cleaning of the hall to begin to clear up the accumulated dust etc., as well as help monitor any pest action.

A further meeting is suggested for late September 2015.

27 July 2020

The Executive Manager of Regulatory Services

Shire of Yilgarn

Attention: Mr Grayson Hindmarsh

Dear Grayson

RE: **Future of Bodallin Hall – Request for Comment**

In response to your letter and Crosswords article for comments regarding the proposed demolition of the Bodallin Hall. Please consider our families strong opposition to your proposal.

We would like to add the Shire has not assisted in the preservation of facilities at Bodallin of late and that you, the shire, have allowed this community asset to deteriorate. Luckily, we consider it not too late for works to be performed to return this community hall to a state appropriate for use.

In response to the proposal for demolition several community members have banded together to strategize the best way to bring this community hall back to the people of Bodallin and we as a family are active in this pursuit. We respectfully request your consideration of this letter along with the submission from the Bodallin Community Group before any demolition work is undertaken.

We would also like you to consider the new and emerging demographic in our regional community and as an observation it would appear the corporate farms are employing families that they are housing in our community and that siblings of existing families are seriously considering a return to the farm. We need to preserve the sense of community for this generation and not take away any avenue for them to develop this. The community concept is necessary to a healthy state of mind.

Other positive outcomes that could be derived by working with the people of Bodallin could include:

- Law and order issues of late in and around Bodallin are a worrying trend and we believe having an active community who know one another would improve this,
- Attracting and retaining staff for the corporate farmers in the area,
- Volunteer fire brigade members in Bodallin are virtually non-existent and engagement with corporate farmers should enhance these resources in the community,
- Attracting families adds numbers to the school and currently the Moorine Rock School's largest contingent come from the Bodallin region, and
- The shire vision is for a strong farming sector built not only on the past but a future of opportunities for a strong economy and enhanced social wellbeing.

We see in council papers your allocation for demolition is \$20,000 in 2020/2021, we believe this is better spent improving Bodallin and not breaking it down.

Yours sincerely



Raymond Birtles & Rhonda Abbott

RECEIVED  
30 JUL 2020

BY: .....

Helen and Mark Granich  
235 Nulla Nulla North Road  
Moorine Rock WA 6425  
30/07/2020

Dear Grayson Hindmarsh,

### **Future of Bodallin Hall**

For the last number of years the Bodallin Hall has not been used as it was our understanding that it was not to be used as a request from the Shire.

We believe it would be a waste of resources not investigate the future use and repair of the hall.

We imagine it would be a costly exercise to have it removed, and it would feel like another blow to the local community to have lost such a substantial building in the district.

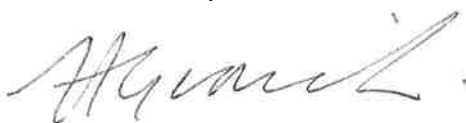
An assessment of the hall and public comment is in our opinion the best way forward.

There are many new members of the community in Bodallin and surrounds who would like to be involved in the future of the hall.

It is also important for future generations to see the Shire being proactive in our satellite towns as well as Southern Cross. Our Shire is vast and it is important to upkeep these small centres too.

Thank you for the opportunity for hearing our comments.

Yours sincerely



Helen and Mark Granich

Dear yilgarn Shire

I am Jackson Kelly and  
I am 9 years old

I want to save historical  
Bodallin hall. This hall is  
one of a kind. this hall will  
bring the community together.

I live in Bodallin on penton<sup>RA</sup>  
having the hall means that the  
kids in my area can do sports and  
activities without being in the  
car for to long. instead of  
knocking down Our hall would  
you please consider donating  
money to save our hall.

Thak you for your time!!

yours sincerely!!

Jackson Kelly

BY: .....

Dear Yilgarn Shire,

My name is Claire Birtles, I am 9 years old and I am writing this letter because I am concerned that you are going to knock down our very special Bodallin community hall.

First of all, my family and I use it for lots of things such as party's, celebration's and badminton. I believe that the kids in Bodallin want to use the hall safely. I think that you should make it safe for us to use.

Please take my letter seriously.

Kind Regards

Claire Birtles

Good morning Grayson,

I m a local resident of Bodallin and have lived here for 13 years and previous owners of the Roadhouse up until 2017.

I would like to say I do not understand why we need a survey on the Bodallin hall.  
No one has used it in well over 13 years and also some 4 years ago a person wanted to purchase the hall and this so called committee naming ..... declined it well that's what we were told by locals and now it's still sitting idle.

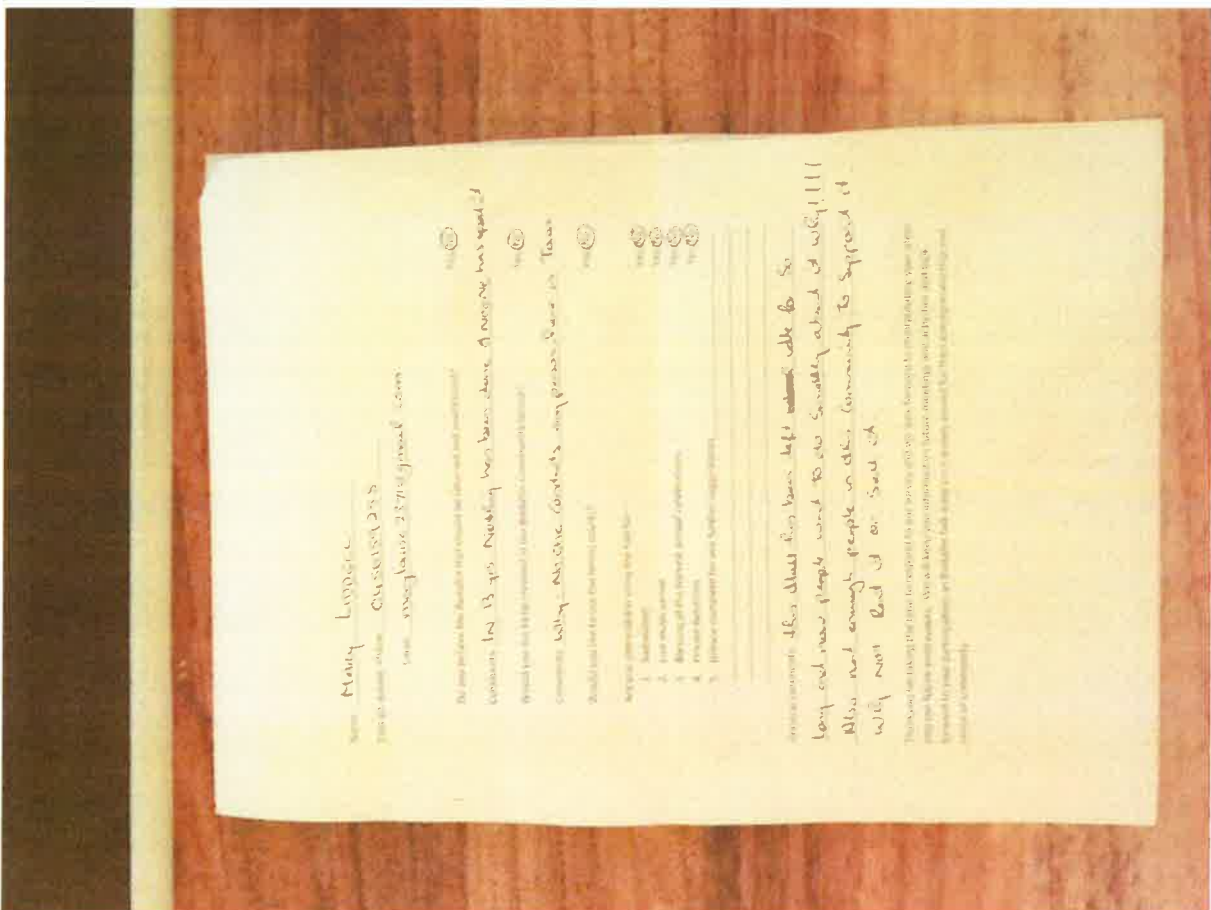
We live across the road from the hall and we so many people there and a lot of caravanning people.

So I am attaching my views on this.

I believe it should be sold any tennis courts are an eye sore also and should be demolished.

Kind regards

Mary Liddell



To whom it may concern,

We are writing in response to the recent letter from the Yilgarn Shire in relation to the future of the Bodallin Hall.

As a resident of the Bodallin/Mt Hampton area, we have in the past used the Bodallin Hall, both the tennis club and the hall itself. This unfortunately was many years ago and since then both groups have not used it as both groups have ceased to exist.

Approximately 10 years ago we moved to the Mt Hampton tennis club and the Mt Hampton progress association. Both these groups have great numbers and hold events reasonably regularly.

We do not see ourselves moving back to the Bodallin tennis club or the Bodallin Community Group. We would support them if they held an event, but we will not be part of the committee.

We would not encourage restoration work on the building using the Shire's funds if the hall does not get used regularly.

Thank you for the opportunity in responding to the future of the hall.

Kind regards

Steve and Linda Rose



Attention  
Peter Clarke  
Chief Executive Officer

also

Grayson Hindmarsh  
Executive Manager Regulatory Services

Dear Shire Council,

Unfortunately I didn't receive the letter to residents regarding the future of the Bodallin hall. I know of other residents that also didn't receive this letter, which is concerning considering this important issue?

I also believe council has already budgeted for the hall to be demolished, so one wonders if the decision has already been made?

I find your letter quite misleading, stating the building has fallen into disrepair? I wonder if we are looking at the same building?

The ceiling in the kitchen area has fallen in and the shire has cut the power supply to the building but, in my opinion, apart from that the building is in good condition.

Admittedly the community has not put enough effort into maintaining the hall in the past few year. This will be rectified by the recent formation of the Bodallin Community Group which will actively encourage community involvement and will be one body to represent the Bodallin community.

In the last couple of years the hall has been used for badminton, children's birthday parties and a couple of meetings. However it is quite difficult to use the hall for any significant gatherings or functions as there is no power connection to the building.

I believe it would be a much better use of shire funds to reconnect power to the building and work with the Bodallin community to repair and improve the facility and encourage the use of what is a most impressive and substantial building.

It would be a tragedy if this building, which was built by the community and has long been the focal point of the Bodallin community, was demolished by our own shire?

As shown by our recent community survey, the Bodallin population is in a growth phase . New corporate owners in the area have advised they intend to maintain several permanent staff in the area as well as a demand for local contractors. New children have been enrolled at the school.

I urge the council to reconsider this issue and support the retention of a very significant community facility in our shire.

Yours sincerely

George Irving