



Ordinary Council  
Meeting  
April 2024  
Attachments

## Attachments

### Minutes/Notes

Ordinary Meeting of Council –March 2024

Yilgarn History Museum Committee-March 2024

### Agenda Attachments

- 9.1.1 Delegation Register 2024
- 9.1.4 368 Penton Road Bodallin
- 9.1.5 Referral of Amendment
- 9.2.1 Financial Reports-March 2024
- 9.2.2 Accounts for Payment –March 2024
- 9.2.3 Objects and Reasons
- 9.2.9 Corporate Business Plan
- 9.2.10 Long Term Financial Plan



# *Minutes*

## *Ordinary Meeting of Council*

*21 March 2024*

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## 1. DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS

The Presiding Member declared the meeting open at 5.08pm

## 2. ANNOUNCEMENTS FROM THE PRESIDING MEMBER

Nil

## 3. ATTENDANCE

Members	Cr W Della Bosca Cr Close Cr B Bradford Cr G Guerini Cr L Granich Cr L Rose Cr Newbury	
Council Officers	C Watson G Brigg	Executive Manager Corporate Services Executive Manager Infrastructure
	L Della Bosca	Minute Taker
Apologies:	N Warren F Mudau	Chief Executive Officer Finance Manager
Observers:	Kaye Crafter	
Leave of Absence:	Nil	

## 4. DECLARATION OF INTEREST

Nil

## 5. PRESENTATIONS, PETITIONS, DEPUTATIONS

Matthew Baker-Acting Project development Manager, Vincent Vercreaije-Project Manager and Elizabeth Davies-Stakeholder Engagement Manager from Mainroads attended Council to give a presentation Council.

The presentation began with an overview of the work completed on the Great Eastern Highway between Walgoolan and Southern Cross, which consists of seventeen kilometres nine hundred meters (17.9km's) of road. Fifteen kilometres two hundred meters (15.2km's) of the Great Eastern Highway between Bodallin and Noongar are scheduled to be completed at the end of March 2024 with the remaining forty four kilometres nine hundred meters (44.9km's) scheduled to be started and completed between September 2024 and March 2028.

On the eastern side of Southern Cross, Ghooli stage 1, from Ghooli towards Kalgoorlie seventeen kilometres (17km) of roadworks were completed in May 2023. Construction on Ghooli stage 2, ten kilometres (10km's) between Southern Cross and Ghooli, is due to start in March 2024 and will continue until March 2025. The work will include road widening, land acquisition to the south, sealing of intersections, upgrade to the rest area near Southern Cross, sealing of an information bay and sight distant improvement at the crest eleven kilometres (11km's) east of Southern Cross. Four further sections of the Great Eastern Highway are in development including seventy kilometres (70km's) east of the Ghooli stage 1 completed roadworks and fourteen kilometres (14km's) one hundred and thirty one kilometres (131km's) east of Southern Cross.

Matthew Baker, Vincent Vercreaije and Elizabeth Davies thanked Council for their time and invited questions.

Cr Rose pointed out that the length of road between Moorine Rock and Southern Cross, not scheduled for work to begin until November 2025, will not be able to stand up to another winter with road already deteriorated to a dangerous state.

*Elizabeth Davies said she would take this statement back to Mainroads.*

Cr Granich enquired if anything can be done about the rubbish being left by the side of the Parker Range Road near to the intersection with the Great Eastern Highway where trucks are stopping.

*Matthew Baker confirmed he would take a look into this issue.*

Cameron Watson enquired if any overtaking lanes are going to be added to the roadworks not yet started between Carrabin and Southern Cross.

*Matthew Baker confirmed he was not sure and would get back to Council with the information.*

Cr Della Bosca thanked Matthew Baker, Vincent Vercreaije and Elizabeth Davies for their time.

Matthew Baker, Vincent Vercreaije and Elizabeth Davies left the meeting at 5.30pm.

## 6. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil

### 6.1 PUBLIC QUESTION TIME

Kaye Crafter attended Public Question Time and posed the following question;

**Question: In the past Council has removed large and troublesome gum trees in town, does council intend to remove any more gum trees? I have noticed at least one with roots that are lifting the pavement and falling branches can become an issue.**

**Answer:** *The President confirmed that the issue can be looked at and referred the question onto Glen Brigg, Executive Manager Infrastructure. The EMI confirmed that the Shire was currently in the process of placing smaller trees in town.*

## 7. CONFIRMATION OF MINUTES

### 7.1 Ordinary Meeting of Council, Thursday, 15 February 2024

*21/2024*

*Moved Cr Guerini/Seconded Cr Rose*

*That the minutes from the Ordinary Council Meeting held on the 15 February 2024 be confirmed as a true record of proceedings.*

**CARRIED (7/0)**

### 7.2 Special Meeting of Council, Wednesday, 13 March 2024

*22/2024*

*Moved Cr Granich/Seconded Cr Bradford*

*That the minutes from the Special Council Meeting held on the 13 March 2024 be confirmed as a true record of proceedings.*

**CARRIED (7/0)**

### 7.3 Central East Accommodation & Care Alliance Inc (CEACA) Management Committee, Monday, 19 February 2024

*23/2024*

*Moved Cr Rose/Seconded Cr Guerini*

*That the minutes from the CEACA Management Committee Meeting held on the 19 February 2024 be received.*

**CARRIED (7/0)**

### 7.4 Central East Accommodation & Care Alliance Inc (CEACA) Special General Meeting, Monday, 19 February 2024

*24/2024*

*Moved Cr Bradford/Seconded Cr Guerini*

*That the minutes from the CEACA Special General Meeting held on the 19 February 2024 be received.*

**CARRIED (7/0)**

7.5 Great Eastern Country Zone (GECZ), Thursday, 22 February 2024

*25/2024*

*Moved Cr Close/Seconded Cr Newbury*

*That the minutes from the GECZ Meeting held on the 22 February 2024 be received.*

**CARRIED (7/0)**

7.6 Yilgarn History Museum, Wednesday, 7 February 2024

*26/2024*

*Moved Cr Guerini/Seconded Cr Rose*

*That the minutes from the Yilgarn History Museum Meeting held on the 7 February 2024 be received.*

**CARRIED (7/0)**

7.7 WALGA State Council, Wednesday, 6 March 2024

*27/2024*

*Moved Cr Granich/Seconded Cr Rose*

*That the minutes from WALGA State Council Meeting held on the 6 March 2024 be received.*

**CARRIED (7/0)**

## **8. DELEGATES' REPORTS**

Cr Della Bosca announce the following;

- Attended the CEACA meeting on the 19 February 2024
- Attended the Shire of Yilgarn Budget Workshop on the 20 February 2024
- Attended the GECZ meeting on the 22 February 2024
- Attended the LEMC meeting on the 22 February 2024
- Attended the WEROC meeting on the 6 March 2024
- Attended the Covalent Lithium opening on the 7 March 2024
- Attended the Special Council meeting on the 13 March 2024

Cr Close announced the following;

- Attended the St John Ambulance meeting on the 27 February 2024
- Attended the Covalent Lithium opening on the 7 March 2024
- Attended the Special Council meeting on the 13 March 2024
- Attended the Medical Students thankyou dinner on the 14 March 2024
- Attended the Mt Walton Intractable Waste Disposal Facility Community Liaison Committee meeting.

Cr Bradford announced the following;

- Attended the Mt Walton Intractable Waste Disposal Facility Community Liaison Committee meeting on the 29 February 2024
- Attended the YSSSA carnival on the 8 March 2024
- Attended the Special Council meeting on the 13 March 2024
- Attended the Women of the Wheatbelt forum on the 15 March 2024

Cr Guerini announced the following;

- Attended the Special Council meeting on the 13 March 2024

Cr Rose announced the following;

- Attended the Shire of Yilgarn Budget Workshop on the 20 February 2024

Cr Newbury announced the following;

- Attended the Yilgarn Community Support Group meeting on the 20 February 2024
- Attended the LEMC meeting on the 22 February 2024
- Attended the Special Council meeting on the 13 March 2024
- Attended the Women of the Wheatbelt forum on the 15 March 2024

Cr Granich announced the following;

- Attended the Yilgarn Community Support Group meeting on the 20 February 2024
- Attended the Shire of Yilgarn Budget Workshop on the 20 February 2024
- Attended the LEMC meeting on the 22 February 2024
- Attended the St John Ambulance meeting on the 27 February 2024
- Attended the Medical Students thankyou dinner on the 14 March 2024
- Attended the Women of the Wheatbelt forum on the 15 March 2024

## 9.1 Officers Report – Chief Executive Officer

### 9.1.1 2023 Compliance Audit Report

<b>File Reference</b>	<b>1.6.6.4</b>
<b>Disclosure of Interest</b>	<b>None</b>
<b>Voting Requirements</b>	<b>Absolute Majority</b>
<b>Author</b>	<b>Nic Warren-Chief Executive Officer</b>
<b>Attachments</b>	<b>Attachment 1 - 2023 Compliance Audit Report</b>

#### Purpose of Report

To present to Council the 2023 Annual Compliance Audit Return (CAR) for adoption and submission to the Department of Local Government, Sport and Cultural Industries.

#### Background

Council is required by section 14 of the *Local Government (Audit) Regulations 1996* to complete a CAR each year covering the period 1 January to 31 December. The CAR is to be:-

1. Presented to Council at a meeting of the Council;
2. Adopted by the Council;
3. The adoption recorded in the minutes of the meeting at which it is adopted;
4. Signed by the Shire President and Chief Executive Officer and returned to the Department with a copy of the Council minutes of the meeting at which it was received; and
5. Submitted to the Department of Local Government by 31 March each year.

*The CAR must also be reviewed by the Shire of Yilgarn Audit Committee prior to its adoption by Council.*

#### Comment

The 2023 CAR contains 94 questions and is attached for Councillors reference.

The CAR has been tabled at the *Shire of Yilgarn Audit Committee* on 21 March 2024.

#### Statutory Environment

*Local Government (Audit) Regulations 1996*

#### 14. Compliance audits by local governments

- (1) A local government is to carry out a compliance audit for the period 1 January to 31 December in each year.
- (2) After carrying out a compliance audit the local government is to prepare a compliance audit return in a form approved by the Minister.

- (3A) The local government’s audit committee is to review the compliance audit return and is to report to the council the results of that review.
- (3) After the audit committee has reported to the council under subregulation (3A), the compliance audit return is to be —
- (a) presented to the council at a meeting of the council; and
  - (b) adopted by the council; and
  - (c) recorded in the minutes of the meeting at which it is adopted.

### Strategic Implications

Nil.

### Policy Implications

Nil.

### Financial Implications

Nil.

### Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Internal review by senior management to Audit Committee and Council on an annual basis	Moderate (6)	Internal CAR review ensures Council and staff are meeting statutory requirements
Financial Impact	Nil	Nil	Nil
Service Interruption	Nil	Nil	Nil
Compliance	Section 14 of the <i>Local Government (Audit) Regulations 1996</i>	Moderate (6)	Annual Compliance Audit Return
Reputational	Not meeting statutory obligations could give rise to adverse response from DLGSC	High (15)	Annual review and Reporting process to DLGSC
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

#### Committee Recommendation and Council Decision

28/2024

*Moved Cr Close/Seconded Cr Rose*

*That Council adopts the 2023 Local Government Compliance Audit Return for the Shire of Yilgarn for the period 1 January 2023 to 31 December 2023.*

*and*

*That Council in accepting the Compliance Audit Return, authorises the Shire President and Chief Executive Officer to sign and submit same to the Department of Local Government, Sport and Cultural Industries as required.*

**CARRIED BY ABSOLUTE MAJORITY (7/0)**

## 9.2 Reporting Officer– Executive Manager Corporate Services

### 9.2.1 Financial Reports-February 2024

<b>File Reference</b>	<b>8.2.3.2</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Author</b>	<b>Fadzai Mudau- Finance Manager</b>
<b>Attachments</b>	<b>Financial Reports</b>

#### Purpose of Report

To consider the Financial Reports

#### Background

Enclosed for Council’s information are various financial reports that illustrate the progressive position of Council financially on a month-by-month basis.

The following reports are attached and have been prepared as at the 29 February 2024

- Rates Receipt Statement
- Statement of Investments
- Monthly Statement of Financial Activity

Councillors will be aware that it is normal practice for all financial reports to be indicative of Council’s current Financial Position as at the end of each month.

#### Comment

Nil

#### Statutory Environment

*Local Government (Financial Management) Regulations 1996*

#### 34. Financial activity statement required each month (Act s. 6.4)

(1A) In this regulation —

***committed assets*** means revenue unspent but set aside under the annual budget for a specific purpose.

(1) A local government is to prepare each month a statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget under regulation 22(1)(d), for that month in the following detail —

- (a) annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c); and

- (b) budget estimates to the end of the month to which the statement relates; and
  - (c) actual amounts of expenditure, revenue and income to the end of the month to which the statement relates; and
  - (d) material variances between the comparable amounts referred to in paragraphs (b) and (c); and
  - (e) the net current assets at the end of the month to which the statement relates.
- (2) Each statement of financial activity is to be accompanied by documents containing —
- (a) an explanation of the composition of the net current assets of the month to which the statement relates, less committed assets and restricted assets; and
  - (b) an explanation of each of the material variances referred to in subregulation (1)(d); and
  - (c) such other supporting information as is considered relevant by the local government.
- (3) The information in a statement of financial activity may be shown —
- (a) according to nature and type classification; or
  - (b) by program; or
  - (c) by business unit.
- (4) A statement of financial activity, and the accompanying documents referred to in subregulation (2), are to be —
- (a) presented at an ordinary meeting of the council within 2 months after the end of the month to which the statement relates; and
  - (b) recorded in the minutes of the meeting at which it is presented.
- (5) Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances.

#### **Strategic Implications**

Nil

#### **Policy Implications**

Nil

#### **Financial Implications**

Nil

### Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Nil	Nil	Nil
Financial Impact	Monthly snapshot of Councils financial position	Moderate (6)	Ongoing review of Councils operations
Service Interruption	Nil	Nil	Nil
Compliance	Local Government (Financial Management) Regulations 1996	Moderate (6)	Adherence to statutory requirements
Reputational	Nil	Nil	Nil
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

### Officer Recommendation and Council Decision

29/2024

*Moved Cr Granich/Seconded Cr Rose*

*That Council endorse the various Financial Reports as presented for the period ending 29 February 2024.*

**CARRIED (7/0)**

## 9.2 Reporting Officer– Executive Manager Corporate Services

### 9.2.2 Accounts for Payment – February 2024

<b>File Reference</b>	<b>8.2.1.2</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Simple Majority</b>
<b>Author</b>	<b>Wes Furney-Finance Officer</b>
<b>Attachments</b>	<b>Accounts for Payment</b>

#### Purpose of Report

To consider the Accounts Paid under delegated authority.

#### Background

- Municipal Fund – Cheques 41263 to 41265 totalling \$111.00
- Municipal Fund - EFT 14909 to 15004 totalling \$717,209.25
- Municipal Fund – Cheques 2326 to 2343 totalling \$272,725.05
- Municipal Fund - Direct Debit Numbers:
  - 18587.1 to 18587.14 totalling \$26,076.10
  - 18636.1 to 18636.14 totalling \$26,272.76

The above are presented for endorsement as per the submitted list.

#### Comment

Nil

#### Statutory Environment

##### Local Government Act 1995

#### 5.42. Delegation of some powers and duties to CEO

- (1) A local government may delegate\* to the CEO the exercise of any of its powers or the discharge of any of its duties under —
  - (a) this Act other than those referred to in section 5.43; or
  - (b) the *Planning and Development Act 2005* section 214(2), (3) or (5).

\* Absolute majority required.

- (2) A delegation under this section is to be in writing and may be general or as otherwise provided in the instrument of delegation.

Local Government (Financial Management) Regulations 1996

**12. Payments from municipal fund or trust fund, restrictions on making**

- (1) A payment may only be made from the municipal fund or the trust fund —
  - (a) if the local government has delegated to the CEO the exercise of its power to make payments from those funds — by the CEO; or
  - (b) otherwise, if the payment is authorised in advance by a resolution of the council.
- (2) The council must not authorise a payment from those funds until a list prepared under regulation 13(2) containing details of the accounts to be paid has been presented to the council.

**13. Payments from municipal fund or trust fund by CEO, CEO's duties as to etc.**

- (1) If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared —
  - (a) the payee's name; and
  - (b) the amount of the payment; and
  - (c) the date of the payment; and
  - (d) sufficient information to identify the transaction.
- (2) A list of accounts for approval to be paid is to be prepared each month showing —
  - (a) for each account which requires council authorisation in that month —
    - (i) the payee's name; and
    - (ii) the amount of the payment; and
    - (iii) sufficient information to identify the transaction;and
  - (b) the date of the meeting of the council to which the list is to be presented.
- (3) A list prepared under subregulation (1) or (2) is to be —
  - (a) presented to the council at the next ordinary meeting of the council after the list is prepared; and
  - (b) recorded in the minutes of that meeting.

### Strategic Implications

Nil

### Policy Implications

Council Policy 3.11 – Timely Payment of Suppliers

### Financial Implications

Drawdown of Bank funds

### Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
<b>Health/People</b>	Transactions require two senior managers to approve.	Moderate (8)	Transactions require two senior managers to sign cheques or approve bank transfers.
<b>Financial Impact</b>	Reduction in available cash.	Moderate (5)	Nil
<b>Service Interruption</b>	Nil	Nil	Nil
<b>Compliance</b>	Local Government (Financial Management) Regulations 1996	Moderate (6)	Adherence to statutory requirements
<b>Reputational</b>	Non or late payment of outstanding invoices and/or commitments	Moderate (9)	Adherence to Timely Payment of Suppliers Policy
<b>Property</b>	Nil	Nil	Nil
<b>Environment</b>	Nil	Nil	Nil

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

#### Officer Recommendation and Council Decision

30/2024

*Moved Cr Close/Seconded Cr Newbury*

- *Municipal Fund – Cheques 41263 to 41265 totalling \$111.00*
- *Municipal Fund - EFT 14909 to 15004 totalling \$717,209.25*
- *Municipal Fund – Cheques 2326 to 2343 totalling \$272,725.05*
- *Municipal Fund - Direct Debit Numbers:*
  - *18587.1 to 18587.14 totalling \$26,076.10*
  - *18636.1 to 18636.14 totalling \$26,272.76*

*The above are presented for endorsement as per the submitted list.*

**CARRIED (7/0)**

## 9.2 Reporting Officer– Executive Manager Corporate Services

### 9.2.3 2023/2024 Budget Review

<b>File Reference</b>	<b>8.2.5.3</b>
<b>Disclosure of Interest</b>	<b>Nil</b>
<b>Voting Requirements</b>	<b>Absolute Majority</b>
<b>Author</b>	<b>Cameron Watson – Exec Manager Corporate Services</b>
<b>Attachments</b>	<b>2023/2024 Budget Review</b>

#### Purpose of Report

Council is requested to adopt the 2023/2024 Budget Review as presented.

#### Background

Financial Management Regulation 33A – Review of Budget, requires a Local Government to review its annual budget between the 1<sup>st</sup> of January and the last day of February in any given financial year. The outcome of this review is to be submitted to Council for its adoption no later than the 31<sup>st</sup> March.

#### Comment

The budget review document, including budget amendment recommendations, for the 2023/2024 financial year is attached for Council's consideration.

#### Statutory Environment

##### Local Government (Financial Management) Regulations 1996

##### **33A. Review of budget**

- (1) Between 1 January and the last day of February in each financial year a local government is to carry out a review of its annual budget for that year.
- (2A) The review of an annual budget for a financial year must —
  - (a) consider the local government's financial performance in the period beginning on 1 July and ending no earlier than 31 December in that financial year; and
  - (b) consider the local government's financial position as at the date of the review; and
  - (c) review the outcomes for the end of that financial year that are forecast in the budget; and
  - (d) include the following —
    - (i) the annual budget adopted by the local government;
    - (ii) an update of each of the estimates included in the annual budget;

- (iii) the actual amounts of expenditure, revenue and income as at the date of the review;
  - (iv) adjacent to each item in the annual budget adopted by the local government that states an amount, the estimated end-of-year amount for the item.
- (2) The review of an annual budget for a financial year must be submitted to the council on or before 31 March in that financial year.
- (3) A council is to consider a review submitted to it and is to determine\* whether or not to adopt the review, any parts of the review or any recommendations made in the review.
- \*Absolute majority required.
- (4) Within 14 days after a council has made a determination, a copy of the review and determination is to be provided to the Department.

### Strategic Implications

There are no strategic implications as a result of this report.

### Policy Implications

There are no policy implications as a result of this report.

### Financial Implications

The presented review includes several budget amendments.

### Risk Implications

Risk Category	Description	Rating (Consequence x Likelihood)	Mitigation Action
Health/People	Nil	Nil	Nil
Financial Impact	Review of Councils Annual Budget	Moderate (6)	Ongoing monitoring
Service Interruption	Nil	Nil	Nil
Compliance	Local Government (Financial Management) Regulations 1996	Low (3)	Nil
Reputational	Nil	Nil	Nil
Property	Nil	Nil	Nil
Environment	Nil	Nil	Nil

Risk Matrix						
Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

#### Committee Recommendation and Council Decision

31/2024

*Moved Cr Bradford/Seconded Cr Rose*

*That Council adopts the budget review for the period 1st June 2023 to 31st January 2024 inclusive of the recommended budget amendments as indicated in Note 4 of the report.*

**CARRIED BY ABSOLUTE MAJORITY (7/0)**

## 10 APPLICATIONS FOR LEAVE OF ABSENCE

*32/2024*

*Moved Cr Rose/Seconded Cr Guerini*

*That Cr Bryan Close be granted a Leave of Absence from the April 2024 Ordinary Meeting of Council*

**CARRIED (7/0)**

## 11 MOTIONS FOR WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

## 12 NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF THE MEETING

Nil

## 13 MEETING CLOSED TO THE PUBLIC-CONFIDENTIAL ITEMS

Nil

## 14 CLOSURE

As there was no further business to discuss, the Shire President declared the meeting closed at 5.40pm

I, Wayne Della Bosca, confirm the above Minutes of the Meeting held on Thursday, 21 March 2024, are confirmed on Thursday, 18 April 2024 as a true and correct record of the March 2024 Ordinary Meeting of Council.

**Cr Wayne Della Bosca**  
**SHIRE PRESIDENT**

**YILGARN HISTORY MUSEUM  
ADVISORY COMMITTEE MEETING MINUTES  
APRIL 3<sup>RD</sup>, 2024**

**ATTENDANCE:**

Curator Monica Fairless, Secretary Kaye Crafter, Jodie Karra, Leonie Gethin

**Apologies:**

Nic Warren CEO Yilgarn Shire, Cr Lis Granich, Elsen Boso

**MINUTES:**

Minutes from the meeting 7<sup>th</sup> February, 2024 were handed out, perused and accepted by Leonie Gethin and 2<sup>nd</sup> by Jodie Karra                      Carried

**BUSINESS ARISING:**

We need to get the needles from Lisa Granich, the bags from Elsen Boso and it was suggested that we ask Buddy Kent if he could sew a cover for our swags tent in the Della Bosca Pavilion. Kaye to contact him when we have the materials.

**FINANCIAL REPORT:**

Balance for the Council Support Account remaining is: \$4,216.93

Museum Income Account Balance is: \$1,721.93

Museum Reserve Account Balance is: \$30,468.08

Presented by Monica Fairless, 2<sup>nd</sup> by Jodie Karra                      Carried

**CORRESPONDENCE:**

See list attached.

**CURATORS REPORT:**

See attached report

**GENERAL BUSINESS:**

- Lance asked, through Leonie, if we could find someone to cut the tyres from the tractor under the shelter. He said it was not true to type as the wheels are steel and needed to be shown.
- The signs around the well will be printed by John Ciabbarri.
- The bell at the front door needs more batteries to be kept in the office as our visitors are making it work overtime.
- Safety issue – we need a permanent ladder on the roof for repairs and services to the air conditioner and electrical wiring.

- There is now a watchmaker/clock repairer in Merredin and Kaye suggested we take our clock to him and find out if we can get it working. She will do it when she goes to Merredin next.
- Barto gold Mine have advertised in the Crossword for interested community members for feedback to improve what they do in regards to sponsorship. It was suggested that we could ask them to repair and replace the roof on Blairs house on Spica St. This house is one of the oldest houses in Southern Cross and is worth keeping as a reminder of past glories.
- Sue Brian asked by email if we had any cabbage tree hats in our collection, and Leonie suggested we have a look in our hat boxes.

The meeting closed at 4.30pm and the next meeting will be held on the 5<sup>th</sup> June, 2024 at 3.30pm

# YILGARN HISTORY MUSEUM FINANCIAL REPORT

For the Period 1st July 2023 to 1st April 2024

## *Museum Council Support Account:*

Opening Balance	7,500.00
LESS: Outstanding Purchase Orders Carried Forward	
Nil	
	<u>7,500.00</u>

Expenditure as at 1st April 2024

1. Software Upgrades	0.00
2. Subscriptions & Memberships	68.18
3. Furniture & Equipment	2,213.54
4. Functions & Events	698.18
5. General	303.17
	<u>3,283.07</u>

## *Museum Special Projects:*

Nil	0.00
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## *Current Year Purchase Orders Outstanding:*

Nil	0.00
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***Balance of Council Support Remaining - Inc Committed PO's*** 4,216.93

## *Museum Income Account:*

Museum General Income	1,721.00
Donations	0.00
	<u>1,721.00</u>

## *Museum Reserve Account as at 1st April 2024:*

Opening Balance	29,477.15
Interest Earnt	990.93
Transfer of Income Received to Reserve	0.00
Transfer from Reserve - Committee Approved	0.00
Closing Balance at Report Date	<u><u>30,468.08</u></u>

YILGARN HISTORY MUSEUM  
CORRESPONDENCE  
3<sup>RD</sup>. APRIL, 2024

INQUIRIES:

Emails from:

- Barbie Bates regarding Daws family in Southern Cross Cemetery
- Sue Brian asking if we had any cabbage-tree hats in our collection.
- Moya Sharp asking about Cemetery records
- Andrew Eaton requesting information about the Helena Aurora Ranges
- Norm Marinovich requesting information about his father Vid Marinovich

CROSSWORD:

Advertising in the Crosswords by Barto Gold Community Sponsorship-House in spica Street that is owned by Barto and needs a new roof.  
Article from Les Everett regarding Cricket Grounds in the Yilgarn

ELECTRONIC BROCHURES:

- ROYAL WA HISTORIC SOCIETY
- AMAGA
- CROSSWORDS
- FEDERATION OF HISTORIC SOCIETY
- OUTBACK FAMILY HISTORY
- All these brochures and newsletters have been saved to computer if anyone would like copies.

# Att 9.1.1



## SHIRE OF YILGARN

### Delegations Register

## Document Control

Change Type	Date of Council Endorsement	Minutes Link
Adopted by Council	17 March 2016	<a href="#">Link</a>
Annual Review	16 March 2017	<a href="#">Link</a>
Annual Review	15 February 2018	<a href="#">Link</a>
Annual Review	21 February 2019	<a href="#">Link</a>
Annual Review	20 February 2020	<a href="#">Link</a>
Annual Review	18 February 2021	<a href="#">Link</a>
Amended	17 June 2021	<a href="#">Link</a>
Amended	16 September 2021	<a href="#">Link</a>
Annual Review	21 April 2022	<a href="#">Link</a>
Annual Review	20 April 2023	<a href="#">Link</a>
Amended	18 May 2023	<a href="#">Link</a>
Amended	16 November 2023	<a href="#">Link</a>
<b>Annual Review</b>	<b>18 April 2024</b>	

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## 1. Local Government Act 1995

### LGA01 Appointment of Authorised Persons

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 20 April 2023- <a href="#">Link</a> Amended – 21 April 2022 - <a href="#">Link</a> Adopted – 17 March 2016 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	No
<b>Chief Executive Instruction/Procedure:</b>	
<b>History:</b>	Previously LGA18

#### Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42
- Acts as listed below

#### Legal (Subsidiary):

- Shire of Yilgarn Local Laws

#### Extent of Delegation:

1. Powers and duties set out in the Local Government Act 1995.
2. Duties and functions set out in the Shire's local laws.
3. Powers and Duties set out in the following Acts (including their relevant regulations):
  - a. Local Government (Miscellaneous Provisions) Act 1960
  - b. Animal Welfare Act 2002
  - c. Bush Fires Act 1954
  - d. Cemeteries Act 1986
  - e. Dog Act 1976
  - f. Health (Miscellaneous Provisions) Act 1911
  - g. Public Health Act 2016
  - h. Litter Act 1979
  - i. Building Act 2011
  - j. Fines, Penalties and Infringement Notices Enforcement Act 1994
  - k. Cat Act 2011
  - l. Environmental Protection Act & Regulations 1986
  - m. Food Act 2008
  - n. Planning and Development Act 2005
  - o. Control of Vehicles (Off-road Areas) Act 1978
  - p. Caravan Parks & Camping Grounds Act 1995

#### Conditions Imposed:

Eligibility requirements complied with where applied by legislation.

**LGA02 Behaviour Complaints Committee**

<b>Date Adopted:</b>	17 June 2021
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended - 21 April 2022 - <a href="#">Link</a> Adopted – 17 June 2021 - <a href="#">Link</a>
<b>Policy Reference:</b>	<ul style="list-style-type: none"> <li>- Council Policy -Behaviour Complaints Committee Terms of Reference</li> <li>- Council Policy-Code of Conduct Behaviour Complaints Management</li> <li>- Council Policy-Code of Conduct for Council Members, Committee Members and Candidates</li> </ul>
<b>Delegate:</b>	Behaviour Complaints Committee
<b>Sub-Delegated:</b>	No
<b>Chief Executive Instruction/Procedure:</b>	N/A
<b>History:</b>	Previously LGA31

<p><b>Legal (Parent):</b></p> <ul style="list-style-type: none"> <li>- Local Government Act 1995, Section 5.16</li> </ul>
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<p><b>Legal (Subsidiary):</b></p> <ul style="list-style-type: none"> <li>- Local Government (Model Code of Conduct) Regulations 2021, Clause 12 and Clause 13</li> </ul>
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**Extent of Delegation:**

1. Authority to make a finding as to whether an alleged breach the subject of a complaint has or has not occurred, based upon evidence from which it may be concluded that it is more likely that the breach occurred than that it did not occur [MCC.cl.12(1) and (3)].

In making any finding the Committee must also determine reasons for the finding [MCC.cl.12(7)].

2. Where a finding is made that a breach has occurred, authority to:
  - a. take no further action [MCC.cl.12(4(a))]; or
  - b. prepare and implement a plan to address the behaviour of the person to whom the complaint relates [MCC.cl.12(4)(b), (5) and (6)].
3. Authority to dismiss a complaint and if dismissed, the Committee must also determine reasons for the dismissal [MCC.cl.13(1) and (2)].

**Conditions Imposed:**

- a. The Committee will make decisions in accordance with the principles and specified requirements established in Council Policy Code of Conduct Behaviour Complaints Management.
- b. That part of a Committee meeting which deals with a Complaint will be held behind closed doors in accordance with s.5.23(2)(b) of the Act.
- c. The Committee is prohibited from exercising this Delegation where a Committee Member in attendance at a Committee meeting is either the Complainant or Respondent to the Complaint subject of a Committee agenda item.

d. In the event of (c) above, the Committee may resolve to defer consideration to a future meeting at which the conflicted Committee Member is absent and a Deputy Committee Member is in attendance.

NOTE TO CONDITIONS (C) AND (D): The purpose of this Condition is to require that a Committee Member who is identified as either the Complainant or Respondent is required to excuse themselves by notifying the Presiding Member of their intention to be an apology for the meeting at which the Complaint is an agenda item.

**LGA03 Performing Functions Outside Own District**

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 20 April 2023- <a href="#">Link</a> Amended - 21 April 2022 - <a href="#">Link</a> Adopted – 17 March 2016 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	No
<b>Chief Executive Instruction/Procedure:</b>	N/A
<b>History:</b>	Previously LGA21

<b>Legal (Parent):</b> <ul style="list-style-type: none"> <li>- Local Government Act 1995 (As Amended) – Section 5.42</li> <li>- Local Government Act 1995, Section 3.20</li> </ul>	<b>Legal (Subsidiary):</b> <ul style="list-style-type: none"> <li>-</li> </ul>
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**Extent of Delegation:**

Council delegates its authority to determine whether things done by the Shire in performing its executive function will be done outside its own district,

Subject to-

- 1.0 Compliance with the requirements of Section 3.20 of the Local Government Act 1995; and
- 2.0 Details of the actions taken are to be recorded on the appropriate file and a report on the actions taken is to be presented to Council at its next ordinary meeting.

**Conditions Imposed:**

Nil

**LGA04 Crossing from Public Thoroughfare to Private Land or Private Thoroughfare**

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 20 April 2023- <a href="#">Link</a> Amended - 21 April 2022 - <a href="#">Link</a> Adopted – 17 March 2016 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
<b>Chief Executive Instruction/Procedure:</b>	Sub-delegated to - Executive Manager Infrastructure
<b>History:</b>	Previously LGA31

<b>Legal (Parent):</b>
- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

<b>Legal (Subsidiary):</b>
- Local Government (Uniform Provisions) Regulations, Regulations 12 & 13.
- Local Government Act 1995, Section 3.25(1)(b), Section 3.26(2) and (3),
- Local Government Act, Schedule 9.1(7).

**Extent of Delegation:**

- 1.0 Approve or refuse an application from an owner of land, to construct a crossing giving access from a public thoroughfare to the land, or a private thoroughfare serving the land, and impose conditions in respect to the approval,  
Subject to-
  - (a) The requirements of Regulation 14(2) of the Local Government (Uniform Provisions) Regulations 1996.
- 2.0 Issue a notice under Section 3.25(1)(b) to a person who has not complied with a condition imposed on a permission given under (1) above.
- 3.0 Do anything that is considered necessary to achieve, so far as is practicable, the purpose for which the notice was given under (2) above.
- 4.0 Recover the cost of anything done under (3) above as a debt due from the person who failed to comply with the notice issued  
Subject to-
  - (a) Notification being given to Council prior to legal action commencing.
- 5.0 Issue a notice under Regulation 13(1) of the Local Government (Uniform Provisions) Regulations 1996 to the owner or occupier of private land to construct or repair a crossing from a public thoroughfare to the land, or a private thoroughfare serving the land  
Subject to-
  - (a) The requirements of Regulation 14(2) of the Local Government (Uniform Provisions) Regulations 1996.

**Conditions Imposed:**

Nil

**LGA05 Notices Requiring Certain Things to be done by Owner or Occupier of Land**

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 20 April 2023- <a href="#">Link</a> Amended - 21 April 2022 - <a href="#">Link</a> Amended – 21 February 2019 - <a href="#">Link</a> Adopted – 17 March 2016 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
<b>Chief Executive Instruction/Procedure:</b>	Sub-delegated to - Regulatory Services Officer - Environmental Health Officer
<b>History:</b>	Previously LGA28

<b>Legal (Parent):</b>
- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

<b>Legal (Subsidiary):</b>
- Local Government Act 1995, Section 3.25.
- Local Government Act 1995, Section 3.26

**Extent of Delegation:**

- 1.0 Issue a notice in writing to the owner or occupier of land requiring them to do anything specified in Division 1 of Schedule 3.1 of the Local Government Act 1995.
- 2.0 Do anything that is considered necessary to achieve, so far as practicable, the purpose for which the notice was given, including recovering the cost of anything done as a debt due from the person who failed to comply with the notice.

**Conditions Imposed:**

Nil

## LGA06 Powers of Entry

<b>Date Adopted:</b>	21 April 2022
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 20 April 2023- <a href="#">Link</a> Adopted - 21 April 2022 - <a href="#">Link</a>
<b>Policy Reference:</b>	Nil
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
<b>Chief Executive Instruction/Procedure:</b>	Sub-delegated to: - Executive Manager Infrastructure - Environmental Health Officer - Ranger
<b>History:</b>	Powers of entry during emergency previously delegated under LGA11

### Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

### Legal (Subsidiary):

- Local Government Act 1995:
  - s.3.28 When this Subdivision applies
  - s.3.32 Notice of entry
  - s.3.33 Entry under warrant
  - s.3.34 Entry in an emergency
  - s.3.36 Opening fences

### Extent of Delegation:

- 1.0 Authority to exercise powers of entry to enter onto land to perform any of the local government functions under this Act, other than entry under a Local Law [s.3.28].
- 2.0 Authority to give notice of entry [s.3.32].
- 3.0 Authority to seek and execute an entry under warrant [s.3.33].
- 4.0 Authority to execute entry in an emergency, using such force as is reasonable [s.3.34(1) and (3)].
- 5.0 Authority to give notice and effect entry by opening a fence [s.3.36].

### Conditions Imposed:

Delegated authority under s.3.34(1) and (3) may only be used where there is imminent or substantial risk to public safety or property.

## LGA07 Removal and Impounding of Goods

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 20 April 2023- <a href="#">Link</a> Amended - 21 April 2022 - <a href="#">Link</a> Amended – 21 February 2019 - <a href="#">Link</a> Adopted – 17 March 2016 - <a href="#">Link</a>
<b>Policy Reference:</b>	Nil
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
<b>Chief Executive Instruction/Procedure:</b>	Sub-delegated to: - Executive Manager Infrastructure - Regulatory Services Officer - Ranger
<b>History:</b>	Previously LGA26

### Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

### Legal (Subsidiary):

- Local Government Act 1995 (As Amended) – Sections 3.39, 3.40, 3.40A, 3.46, 3.47, 3.47A and 3.48.
- Local Government (Functions and General) Regulations 1996 – Regulations 29 and 29A.

### Extent of Delegation:

Authority and power to undertake the functions and duties required under Subdivision 4 of Division 3 of Part 3 of the Local Government Act 1995, in respect to-

- 1.0 Section 3.40 - Removal of Vehicle and Impounding of Goods.
- 2.0 Section 3.40A - Removal of Abandoned Vehicles.
- 3.0 Section 3.46 - Withholding of goods pending payment of costs.
- 4.0 Section 3.47 - The disposal of confiscated goods.
- 5.0 Section 3.47A - Disposal of sick or injured animals.
- 6.0 Section 3.48 - Recovery of costs incurred in the impounding exercise

### Conditions Imposed:

Compliance with the requirements of Regulations 29 and 29A of the Local Government (Functions and General) Regulations 1996.

## LGA08 Temporary Road Closures

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended - 21 April 2022 - <a href="#">Link</a> Amended – 21 February 2019 - <a href="#">Link</a> Adopted – 17 March 2016 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
<b>Chief Executive Instruction/Procedure:</b>	Sub-delegated to: - Executive Manager Infrastructure
<b>History:</b>	Previously LGA27

<b>Legal (Parent):</b>
<ul style="list-style-type: none"> <li>- Local Government Act 1995 (As Amended) – Section 5.42 &amp; 5.44</li> </ul>

<b>Legal (Subsidiary):</b>
<ul style="list-style-type: none"> <li>- Local Government Act 1995, Sections 3.50, 3.50A and 3.51.</li> <li>- Local Government Functions and General Regulations 1996, Regulations 4, 5 and 6.</li> <li>- Road Traffic (Events on Roads) Regulations 1991.</li> </ul>

### Extent of Delegation:

Council delegate its authority and power to the Chief Executive Officer to determine applications for the temporary closure of a thoroughfare, and to undertake the necessary action for the closure of thoroughfares to vehicles -

- 1.0 In cases of emergency; or
- 2.0 Where in the opinion of the CEO that due to heavy rain a thoroughfare is likely to be damaged by the passage of traffic of a particular class, or by the passage of traffic generally; or
- 3.0 For the conduct of an Event in accordance with the Road Traffic (Events on Roads) Regulations 1991;
- 4.0 Where the Council is undertaking repair and maintenance works to a thoroughfare;

### Conditions Imposed:

Having regard for the requirements of Sections 3.50 and 3.50A of the Local Government Act 1995, and Clauses 4, 5 and 6 of the Local Government (Functions and General) Regulations 1996.

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 20 April 2023- <a href="#">Link</a> Amended - 21 April 2022 - <a href="#">Link</a> Adopted – 17 March 2016 - <a href="#">Link</a>
<b>Policy Reference:</b>	Council Policy 3.5 - Purchasing and Tendering Policy
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	No
<b>Chief Executive Instruction/Procedure:</b>	N/A
<b>History:</b>	Previously LGA6

**Legal (Parent):**

- Local Government Act 1995 (As Amended) – Section 5.42
- Local Government Act 1995 (As Amended) – Section 3.57

**Legal (Subsidiary):**

- Local Government (Financial Management) Regulations 1996, as amended.

**Extent of Delegation:**

- 1.0 Call tenders for works or services prior to entering in to contract with others in respect to supply of goods or services exceeding \$250,000;
- 2.0 Call tenders for the provision of works or services not exceeding a value of \$250,000 and to accept what is to be deemed the most advantageous tender;
- 3.0 Determine in writing the criteria for deciding which tender should be accepted, subject to Regulation 14(2a) of the Local Government (Functions and General) Regulations 1996;

**Conditions Imposed:**

- (1) Tenders called subject to (1) and (2) above, are to comply with Council's Purchasing Policy.
- (2) The goods or services being listed in the Shires Adopted Annual Budget;
- (3) The criteria, once determined in (3) above, it is to be incorporated in the tender document.

**LGA10 Expression of Interest for Goods and Services**

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 20 April 2023- <a href="#">Link</a> Amended - 21 April 2022 - <a href="#">Link</a> Adopted – 17 March 2016 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	No
<b>Chief Executive Instruction/Procedure:</b>	N/A
<b>History:</b>	Previously LGA5

**Legal (Parent):**

- Local Government Act 1995 (As Amended) – Section 5.42

**Legal (Subsidiary):**

- Local Government (Functions & General) Regulations 1996, as amended.

**Extent of Delegation:**

- 1.0 Seek expressions of interest with respect to the supply of the goods or services before entering the tender process, because the CEO believes that there is good reason to make a preliminary selection from amongst prospective tenderers due to-
  - (i) the nature of the goods or services; or
  - (ii) the cost of preparing plans, specifications or other information for the purpose of adequately describing the goods or services required,

and the CEO believes it would be advantageous to the local government if tenders were invited only from persons it considers to be capable of satisfactorily supplying the goods or services.
- 2.0 Determine in writing the criteria for the preliminary selection of prospective tenderers, Subject to-
  - (i) Compliance with Regulation 21(1) of the Local Government (Functions and General) Regulations 1996;
  - (ii) The goods or services being listed in the Shires Adopted Annual Budget;
  - (iii) The criteria, once determined, is to be incorporated in the expression of interest documentation.
- 3.0 Consider any submissions of expression of interest that have not been rejected and decide which ones could satisfactorily supply the goods or services,
 

Subject to-

  - (a) Compliance with Regulation 23(3) of the Local Government (Functions and General) Regulations 1996; and
  - (b) Compliance with Regulations 14(2), 15(2), 17(2)(c) and 18(3) of the Local Government (Functions and General) Regulations 1996.

**Conditions Imposed:**

Nil

## LGA11 Disposal of Property by way of Lease

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 20 April 2023- <a href="#">Link</a> Amended - 21 April 2022 - <a href="#">Link</a> Adopted – 17 March 2016 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	No
<b>Chief Executive Instruction/Procedure:</b>	N/A
<b>History:</b>	Previously LGA8

### Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42

### Legal (Subsidiary):

- Local Government Act 1995, Section 3.58.
- Function and General Regulations 1996, Regulation 30.

### Extent of Delegation:

Council delegates its authority and power to the Chief Executive Officer to dispose of property by way of lease, subject to:

- 1.0 Compliance with the requirements of Section 3.58 of the Local Government Act 1995 and Regulation 30 of the Local Government (Functions and General) Regulations 1996.
- 2.0 The lease fee being in accordance with Council's Schedule of Fees and Charges or as negotiated if permitted by fees and charges; and
- 3.0 Any lease term not to exceed five years.

### Conditions Imposed:

Nil

## LGA12 Disposal of Surplus Equipment, Materials, Tools etc

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 20 April 2023- <a href="#">Link</a> Amended - 21 April 2022 - <a href="#">Link</a> Amended – 21 February 2019 - <a href="#">Link</a> Adopted – 17 March 2016 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
<b>Chief Executive Instruction/Procedure:</b>	Sub-delegated to: - Executive Manager Corporate Services - Executive Manager Infrastructure
<b>History:</b>	Previously LGA9

### Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

### Legal (Subsidiary):

- Local Government Act 1995, Sections 3.58
- Local Government (Functions and General) Regulations, Regulation 30.

### Extent of Delegation:

Council delegate its authority and power to dispose of surplus equipment, materials, tools, etc with a market value of less than \$2,000 by-

- 1.0 Calling a request for proposals; or
- 2.0 Holding of a surplus goods sale at the Council depot; or
- 3.0 Any other fair means;

### Conditions Imposed:

Authority is delegated subject to:

- (a) The items not being listed on or due to be removed from the Councils Asset Register; and
- (b) The items being either no longer required, no longer serviceable or are outmoded.

**LGA13****Write-Off of Debts Other Than Rates & Service Charges**

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 20 April 2023 - <a href="#">Link</a> Amended - 21 April 2022 - <a href="#">Link</a> Adopted – 17 March 2016 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	No
<b>Chief Executive Instruction/Procedure:</b>	N/A
<b>History:</b>	Previously LGA29

**Legal (Parent):**

- Local Government Act 1995 (As Amended) – Section 5.42

**Legal (Subsidiary):**

- Local Government Act 1995, Sections 6.12

**Extent of Delegation:**

Council delegates its authority and power to write-off of a debt other than rates or a service charge,

Subject to-

- (a) the amount of the request or application not exceeding \$300.00
- (b) the debt being irrecoverable or uneconomical to recover

**Conditions Imposed:**

Nil

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 20 April 2023 - <a href="#">Link</a> Amended - 21 April 2022 - <a href="#">Link</a> Amended – 21 February 2019 - <a href="#">Link</a> Adopted – 17 March 2016 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	No
<b>Chief Executive Instruction/Procedure:</b>	N/A
<b>History:</b>	Previously LGA30

**Legal (Parent):**

- Local Government Act 1995 (As Amended) – Section 5.42

**Legal (Subsidiary):**

- Local Government Act 1995, Sections 6.12

**Extent of Delegation:**

Council delegates its authority and power to consider requests for Donations and Waiver of Hire Fees,

Subject to-

- a) The donation and /or waiver of hire fees request is:
  - a. less than \$500
  - b. for a non-profit group that is located in the Shire of Yilgarn
  - c. for an event that will be held within the Shire and is a general community benefit
- b) All Donations and Waiver of Hire Fees to be recorded in the Annual Report each year.

**Conditions Imposed:**

Nil

**LGA15****Investment of Surplus Funds**

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 20 April 2023 - <a href="#">Link</a> Amended - 21 April 2022 - <a href="#">Link</a> Amended – 21 February 2019 - <a href="#">Link</a> Adopted – 17 March 2016 - <a href="#">Link</a>
<b>Policy Reference:</b>	Council Policy – Surplus Funds Investments
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
<b>Chief Executive Instruction/Procedure:</b>	Sub-delegated to: - Executive Manager Corporate Services
<b>History:</b>	

**Legal (Parent):**

- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

**Legal (Subsidiary):**

- Local Government Act 1995, Section 6.14.
- Local Government (Financial Management Regulations) 1996, Regulation 19.
- Trustees Act 1962, Part III

**Extent of Delegation:**

Council delegates its authority and power to invest money held in the municipal or trust funds that is not required for the time being for any purpose in accordance with Part III of the Trustees Act 1962,

Subject to-

- 1.0 Compliance with the established and documented internal control procedures to ensure control over the investments; and
- 2.0 Compliance with Regulation 19(2) of the Local Government (Financial Management) Regulations 1996; and
- 3.0 Compliance with Council Policy – Surplus Funds Investments.

**Conditions Imposed:**

Nil

**LGA16 Agreement as to payment of Rates and Service Charges**

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 20 April 2023- <a href="#">Link</a> Amended - 21 April 2022 - <a href="#">Link</a> Amended – 21 February 2019 - <a href="#">Link</a> Adopted – 17 March 2016 - <a href="#">Link</a>
<b>Policy Reference:</b>	3.9 - Rates and Charges Recovery Policy
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
<b>Chief Executive Instruction/Procedure:</b>	Sub-delegated to: - Executive Manager Corporate Services
<b>History:</b>	Previously LGA2

<b>Legal (Parent):</b>
- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

<b>Legal (Subsidiary):</b>
- Local Government Act 1995, Section 6.49.

**Extent of Delegation:**

Council delegates its authority and power to make an agreement with a person for the payment of rates and service charges,

Subject to-

- (a) The requirements of Councils Rates Collection policy; and
- (b) The arrangements agreed to being on the basis that the total debt outstanding will be extinguished by 30 June next following.

**Conditions Imposed:**

Nil

## LGA17 Administration of Local Laws

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 20 April 2023 - <a href="#">Link</a> Amended - 21 April 2022 - <a href="#">Link</a> Adopted – 17 March 2016 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	No
<b>Chief Executive Instruction/Procedure:</b>	N/A
<b>History:</b>	Previously LGA1

### Legal (Parent):

- Local Government Act 1995, Section 5.42.
- Local Government Act 1995, Section 3.18(1)

### Legal (Subsidiary):

- Local Government Act 1995, Sections 9.1 and 9.4.

### Extent of Delegation:

Council delegates its authority and power to administer its Local Laws, and initiate legal action if considered necessary,

Subject to -

- 1.0 Compliance with Sections 9.1(1) and 9.4 of the Local Government Act 1995.

### Conditions Imposed:

Nil

**LGA18 Compensation for Damage Incurred When Performing Local Government Functions**

<b>Date Adopted:</b>	21 April 2022
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 20 April 2023 - <a href="#">Link</a> Adopted - 21 April 2022 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
<b>Chief Executive Instruction/Procedure:</b>	Sub-delegated to: - Executive Manager Corporate Services
<b>History:</b>	

<b>Legal (Parent):</b>
- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

<b>Legal (Subsidiary):</b>
- Local Government Act 1995, Sections 3.22 & 3.23

**Extent of Delegation:**

- 1.0 Assess and determine the extent of damage to private property arising directly from performance of Local Government functions and make payment of compensation.
- 2.0 Commence arbitration in accordance with section 3.23 where there is a dispute relating to compensation.

**Conditions Imposed:**

Authority is delegated subject to:

- (a) Settlements up to \$1,000 only; and
- (b) Compliance with requirements of the Act.

## LGA19 Obstruction of Footpaths and Thoroughfares

<b>Date Adopted:</b>	21 April 2022
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 20 April 2023- <a href="#">Link</a> Adopted - 21 April 2022 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
<b>Chief Executive Instruction/Procedure:</b>	Sub-delegated to: - Regulatory Services Officer - Environmental Health Officer
<b>History:</b>	

### Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

### Legal (Subsidiary):

- Local Government (Uniform Local Provisions) Regulations 1996: Sections 5(2), 6, 7A & 7.

### Extent of Delegation:

- 1.0 Serve written notice on a person who is carrying out plastering, painting or decorating operations (the work) over or near a footpath on land that is local government property require the person to cover the footpath during the period specified in the notice so as to —
  - (a) prevent damage to the footpath; or
  - (b) prevent inconvenience to the public or danger from falling materials.
- 2.0 Provide written permission, or refuse permission, to a person to place on a specified part of public thoroughfare one or more specified things that may obstruct the public thoroughfare.
 

When granting permission, the Chief Executive Officer may:

  - (a) Impose conditions deemed fit, and upon renewing permission vary conditions as required;
  - (b) Impose a fee in keeping with Regulation 6(8);
- 3.0 Require an owner or occupier of land to remove any thing that has fallen from the land or from anything on the land, which is obstructing a public thoroughfare.
- 4.0 Require an owner occupier of land to remove any part of a structure, tree or plant that is encroaching, without lawful authority on a public thoroughfare

### Conditions Imposed:

Authority is delegated subject to:

- (a) Actions under this Delegation must comply with procedural requirements detailed in the Local Government (Uniform Local Provisions) Regulations 1996.

(b) Permission may only be granted where the proponent has:

- i. Where appropriate, obtained written permission from each owner of adjoining or adjacent property which may be impacted by the proposed obstruction.
- ii. Provided a bond, sufficient to the value of works that may be required if the proponent does not satisfactorily make good public assets damaged by the obstruction at the completion of works.
- iii. Provided evidence of sufficient Public Liability Insurance.
- iv. Provided pedestrian and traffic management plans which are sufficient for the protection of public safety and amenity.

**LGA20 Excavation on Public Thoroughfares**

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 20 April 2023- <a href="#">Link</a> Amended - 21 April 2022 - <a href="#">Link</a> Amended – 21 February 2019 - <a href="#">Link</a> Adopted – 17 March 2016 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
<b>Chief Executive Instruction/Procedure:</b>	Sub-delegated to: - Executive Manager Infrastructure
<b>History:</b>	Previously LGA12

<b>Legal (Parent):</b>
- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

<b>Legal (Subsidiary):</b>
- Local Government Act 1995, Section 3.25(1)(b), Section 3.26(2) and (3),
- Local Government Act, Schedule 9.1(6)
- Local Government (Uniform Provisions) Regulations, Regulation 11.

**Extent of Delegation:**

- 1.0 Grant permission to a person to make or make and leave, an excavation of specified dimensions and in a specified way in a specified part of a public thoroughfare or on a specified part of land adjoining a public thoroughfare, and impose conditions in respect to the permission,  
Subject to-
  - (a) The requirements of Regulation 11 of the Local Government (Uniform Provisions) Regulations 1996;
- 2.0 Issue a notice under Section 3.25(1)(b) to a person who has not complied with a condition imposed on a permission given under (1) above.
- 3.0 Do anything that is considered necessary to achieve, so far as is practicable, the purpose for which the notice was given under (2) above.
- 4.0 Recover the cost of anything done under (3) above as a debt due from the person who failed to comply with the notice issued subject to notification being given to Council prior to legal action commencing.

**Conditions Imposed:**

Nil

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 20 April 2023 - <a href="#">Link</a> Amended - 21 April 2022 - <a href="#">Link</a> Amended – 21 February 2019 - <a href="#">Link</a> Adopted – 17 March 2016 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
<b>Chief Executive Instruction/Procedure:</b>	Sub-delegated to: - Executive Manager Infrastructure
<b>History:</b>	Previously LGA14

**Legal (Parent):**

- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

**Legal (Subsidiary):**

- Local Government Act 1995, Section 3.25(1)(b), Section 3.26(2) and (3),
- Local Government Act, Schedule 9.1(5)
- Local Government Act, Schedule 3.1
- Local Government (Uniform Provisions) Regulations, Regulation 9.

**Extent of Delegation:**

- 1.0 Grant permission to a person to have a gate or other device across a public thoroughfare under the care, control and management of the Shire, and impose conditions in respect to the permission,  
Subject to-
  - (a) The requirements of Regulation 9 of the Local Government (Uniform Provisions) Regulations 1996; and
  - (b) A register of gates and other devices being kept in accordance with Clause 9(8) of the Local Government (Uniform Provisions) Regulations 1996.
- 2.0 Issue a notice under Section 3.25(1)(b) to a person who has not complied with a condition imposed on a permission given under (1) above.
- 3.0 Do anything that is considered necessary to achieve, so far as is practicable, the purpose for which the notice was given under (2) above.
- 4.0 Recover the cost of anything done under (3) above as a debt due from the person who failed to comply with the notice issued subject to notification being given to Council prior to legal action commencing.

**Conditions Imposed:**

Nil

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 20 April 2023 - <a href="#">Link</a> Amended – 21 February 2019 - <a href="#">Link</a> Adopted – 17 March 2016 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
<b>Chief Executive Instruction/Procedure:</b>	Sub-delegated to: - Executive Manager Infrastructure
<b>History:</b>	

**Legal (Parent):**

- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

**Legal (Subsidiary):**

- Local Government Act 1995, Section 3.25(1)(b), Section 3.26(2) and (3),
- Local Government Act, Schedule 9.1(8)
- Local Government (Uniform Provisions) Regulations, Regulation 17.
- Shire's Thoroughfares Local Laws.

**Extent of Delegation:**

- 1.0 Grant permission to a person to construct anything on, over, or under a public thoroughfare or other public place that is Local Government property, and impose conditions in respect to the permission,  
Subject to-
  - (a) The requirements of Regulation 17 of the Local Government (Uniform Provisions) Regulations 1996; and
  - (b) Having regard for the requirements contained in the Shires Thoroughfares Local Laws.
- 2.0 Issue a notice under Section 3.25(1)(b) to a person who has not complied with a condition imposed on a permission given under (1) above.
- 3.0 Do anything that is considered necessary to achieve, so far as is practicable, the purpose for which the notice was given under (2) above.
- 4.0 Recover the cost of anything done under (3) above as a debt due from the person who failed to comply with the notice issued subject to notification being given to Council prior to legal action commencing.

**Conditions Imposed:**

Nil

**LGA23      Altering Thoroughfare Alignments**

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 20 April 2023 - <a href="#">Link</a> Amended - 21 April 2022 - <a href="#">Link</a> Amended – 21 February 2019 - <a href="#">Link</a> Adopted – 17 March 2016 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
<b>Chief Executive Instruction/Procedure:</b>	Sub-delegated to: - Executive Manager Infrastructure
<b>History:</b>	Previously LGA3

<b>Legal (Parent):</b>
- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

<b>Legal (Subsidiary):</b>
- Local Government Act 1995, Section 3.51(3)

**Extent of Delegation:**

- 1.0 Fix or alter the level of, or the alignment of, a public thoroughfare; or
- 2.0 Drain water from a public thoroughfare or other public place onto adjoining land;

**Conditions Imposed:**

Authority is delegated subject to:

- (a) The notice being in accordance with Section 3.51(4) of the Local Government Act 1995.

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 20 April 2023 - <a href="#">Link</a> Amended - 21 April 2022 - <a href="#">Link</a> Amended – 21 February 2019 - <a href="#">Link</a> Adopted – 17 March 2016 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
<b>Chief Executive Instruction/Procedure:</b>	Sub-delegated to: - Executive Manager Infrastructure
<b>History:</b>	Previously LGA23

**Legal (Parent):**

- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

**Legal (Subsidiary):**

- Local Government Act 1995, Sections 3.52(4), 5.94 and 5.96.

**Extent of Delegation:**

1.0 Keep plans of levels and alignments of public thoroughfares under the care, control and management of the Council and to ensure those plans are available for public inspection during office hours,

**Conditions Imposed:**

Authority is delegated subject to:

- (a) Compliance with the requirements of Sections 3.52(4), 5.94 and 5.96 of the Local Government Act 1995.

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 20 April 2023 - <a href="#">Link</a> Amended - 21 April 2022 - <a href="#">Link</a> Amended – 21 February 2019 - <a href="#">Link</a> Adopted – 17 March 2016 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
<b>Chief Executive Instruction/Procedure:</b>	Sub-delegated to: - Executive Manager Corporate Services
<b>History:</b>	Previously LGA4

**Legal (Parent):**

- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

**Legal (Subsidiary):**

- Local Government Act 1995, Section 6.39(2)(b).

**Extent of Delegation:**

- 1.0 Determine whether to amend the rate record for the preceding five years.

**Conditions Imposed:**

Authority is delegated subject to:

- (a) Compliance with the requirements of Section 6.39 of the Local Government Act 1995.

**LGA26 Due date for payment of Rates and Service Charges**

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 20 April 2023 - <a href="#">Link</a> Amended - 21 April 2022 - <a href="#">Link</a> Adopted – 17 March 2016 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	No
<b>Chief Executive Instruction/Procedure:</b>	N/A
<b>History:</b>	Previously LGA10

<b>Legal (Parent):</b> - Local Government Act 1995 (As Amended) – Section 5.42	<b>Legal (Subsidiary):</b> - Local Government Act 1995, Section 6.50(1) and (2).
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**Extent of Delegation:**

1.0 Determine the date a rate or service charge becomes due and payable.

**Conditions Imposed:**

Authority is delegated subject to:

- (a) The date to be determined is not to be earlier than 35 days after the date of issue on the rate notice.

**LGA27****Recovery of Unpaid Rates or Service Charges**

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 20 April 2023 - <a href="#">Link</a> Amended - 21 April 2022 - <a href="#">Link</a> Amended – 21 February 2019 - <a href="#">Link</a> Adopted – 17 March 2016 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
<b>Chief Executive Instruction/Procedure:</b>	Sub-delegated to: - Executive Manager Corporate Services
<b>History:</b>	Previously LGA25

<b>Legal (Parent):</b>
- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

<b>Legal (Subsidiary):</b>
- Local Government Act 1995, Section 6.56(1).
- Local Government Act 1995, Section 6.60(2).

**Extent of Delegation:**

- 1.0 Determine when court action should be taken to recover an unpaid rate or service charge that is due and payable,  
Subject to-
- (a) Recovery action having been taken in accordance with Council's Rates and Charges Recovery Policy.
- 2.0 Notice should be given to the lessee of the land requiring the lessee to pay to the local government any rent as it falls due in satisfaction of the rate or service charge.

**Conditions Imposed:**

Nil

**LGA28 Payments from Municipal Fund and Trust Fund**

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	<p><a href="#">Reviewed – 18 April 2024</a>  Amended- 16 November 2023 <a href="#">Link</a>  Amended- 18 May 2023 <a href="#">Link</a>  Amended – 20 April 2023 <a href="#">Link</a>  Amended - 21 April 2022 - <a href="#">Link</a>  Amended – 16 September 2021 - <a href="#">Link</a>  Amended – 21 February 2019 - <a href="#">Link</a>  Adopted – 17 March 2016 - <a href="#">Link</a></p>
<b>Policy Reference:</b>	3.5 Purchasing and Tendering Policy 3.6 Signing of Cheques
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
<b>Chief Executive Instruction/Procedure:</b>	Subdelegated to: <ul style="list-style-type: none"> <li>- Executive Manager Corporate Services</li> <li>- Executive Manager Infrastructure</li> <li>- Works Supervisor</li> <li>- Finance Manager</li> <li>- Mechanic</li> <li>- Building maintenance Tradesperson x 2</li> <li>- Technical and Works Coordinator</li> </ul>
<b>History:</b>	Previously LGA20

<p><b>Legal (Parent):</b></p> <ul style="list-style-type: none"> <li>- Local Government Act 1995 (As Amended) – Section 5.42 &amp; 5.44</li> </ul>
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<p><b>Legal (Subsidiary):</b></p> <ul style="list-style-type: none"> <li>- Local Government Act 1995, Section 6.7(2)</li> <li>- Local Government Act 1995, Section 6.8</li> <li>- Local Government Act 1995, Section 6.10</li> <li>- Local Government Act 1995, Section 3.1</li> <li>- Local Government (Financial Management) Regulations, Regulations 5, 11, 12 and 13.</li> </ul>
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**Extent of Delegation:**

1. Sign and issue purchase orders to incur liabilities from the Municipal Fund or the Trust Fund on behalf of the Shire,  
Subject to-
  - (a) Compliance with Council Purchasing and Tendering Policy & Council Signing of Cheques Policy; and
  - (b) Purchase orders only being issued for items of expenditure detailed within the adopted annual budget, or for payments that have been authorised by a resolution of Council in advance, or authorised in advance by the president in an emergency.

2. Authorise and make payments by cheque or electronic funds transfer (EFT) from the Municipal Fund or the Trust Fund,

Subject to-

- (a) The payment(s) only being for items of expenditure detailed within the adopted annual budget, or for payments that have been authorised by a resolution of Council in advance, or authorised in advance by the President in an emergency; and
- (b) Compliance with the requirements of Regulation 13 of the Local Government (Financial Management) Regulations 1996.

**Conditions Imposed:**

Authority is delegated subject to the following limits:

- |   |           |
|---|-----------|
| - Executive Manager Corporate Services  | \$150,000 |
| - Executive Manager Infrastructure      | \$150,000 |
| - Works Supervisor                      | \$15,000  |
| - Finance Manager                       | \$10,000  |
| - Mechanic                              | \$10,000  |
| - Building Maintenance Tradesperson x 2 | \$5,000   |
| - Technical and Works Coordinator       | \$5,000   |

Authority to make payments in accordance with Council Policy

**LGA29      Objection to Rate Record – Extension of Time**

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	Amended – 20 April 2023 - <a href="#">Link</a> Amended - 21 April 2022 - <a href="#">Link</a> Amended – 21 February 2019 - <a href="#">Link</a> Adopted – 17 March 2016 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
<b>Chief Executive Instruction/Procedure:</b>	Sub-delegated to: - Executive Manager Corporate Services
<b>History:</b>	Previously LGA19

<b>Legal (Parent):</b>
- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

<b>Legal (Subsidiary):</b>
- Local Government Act 1995, Section 6.76(4) and (5).

**Extent of Delegation:**

- 1.0 Determine applications by a person for an extension of time to make an objection to the rate record,  
Subject to-
  - (a) Any extension granted being no longer than 30 days.
- 2.0 Consider any objection to the rate record and either disallow it or allow it, wholly or in part,  
Subject to –
  - (a) Giving written notice of the decision made under (2) above in accordance with Section 6.76(6) of the Local Government Act 1995.

**Conditions Imposed:**

Nil

## LGA30 Executing and Affixing of Common Seal to Documents

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 20 April 2023 - <a href="#">Link</a> Amended - 21 April 2022 - <a href="#">Link</a> Adopted – 17 March 2016 - <a href="#">Link</a>
<b>Policy Reference:</b>	1.4 Use of Councils Common Seal
<b>Delegate:</b>	President and CEO Jointly
<b>Sub-Delegated:</b>	No
<b>Chief Executive Instruction/Procedure:</b>	N/A
<b>History:</b>	Previously LGA13

### Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42

### Legal (Subsidiary):

- Local Government Act, Section 9.49A(4)

### Extent of Delegation:

- 1.0 Council delegate its authority and power to the President and the Chief Executive Officer to execute documents and affix the Common Seal thereto, where such documents result from the following transactions:
- 1.1 Where land is disposed of pursuant to Section 3.58 of the Local Government Act 1995 (As Amended).
  - 1.2 Where land is acquired pursuant to Section 3.55 and 3.59 of the Local Government Act 1995 (As Amended).
  - 1.3 In respect of leases of land and licence to occupy municipal property where approved by the Council.
  - 1.4 In respect of leases for the purchase of plant and equipment approved by the Council.
  - 1.5 In respect of borrowings approved by the Council.
  - 1.6 In respect of easements and legal agreements over land for the purpose of drainage or conditions arising from subdivision of land and planning approvals.
  - 1.7 In respect of withdrawal of caveats and surrender of easements where the Chief Executive Officer considers that the Council's interests have been satisfied.
  - 1.8 In respect of contracts of employment approved by the Council.
  - 1.9 In respect of agreements required for funding of Council works and services considered with the resolution of the Council or requiring renewal of the agreement for funding currently provided.
  - 1.10 In respect of the final adoption of local laws by the Council.

**Conditions Imposed:**

Authority is delegated subject to:

- (a) Meeting the requirements detailed in Councils Policy on Use of the Shire Common Seal; and
- (b) Council being notified via a report to be submitted to each Council Meeting in relation to the execution of documents and affixing of the Common Seal.

**LGA31 Recovery of Rates Accruing where Land is Sold or Disposed & Notice is not Given**

<b>Date Adopted:</b>	17 March 2016
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<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
<b>Chief Executive Instruction/Procedure:</b>	Sub-delegated to: - Executive Manager Corporate Services
<b>History:</b>	Previously LGA24

<b>Legal (Parent):</b>
- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

<b>Legal (Subsidiary):</b>
- Local Government Act 1995, Section 9.68(5)

**Extent of Delegation:**

1.0 Recover rates accruing on land, from a person, whether principal or agent, until such time the required notice of the sale or disposal of the land is given.

**Conditions Imposed:**

Nil

<b>Date Adopted:</b>	17 March 2016
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<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	No
<b>Chief Executive Instruction/Procedure:</b>	N/A
<b>History:</b>	Previously LGA17

**Legal (Parent):**

- Local Government Act 1995 (As Amended) – Section 5.42

**Legal (Subsidiary):**

- Local Government (Functions and General) Regulations, Regulation 20.

**Extent of Delegation:**

- 1.0 Make a minor variation to a contract for goods or services before the Shire enters the contract with the successful tenderer,  
subject to-
  - (a) the tenderer agreeing to the minor variations; and
  - (b) the variation is minor having regard to the total goods or services that tenderers were invited to supply (deliverables and price).
- 2.0 Select the next most advantageous tender if the successful tenderer does not want to accept the contract with the variation, or the local government and the tenderer cannot reach agreement, subject to Regulation 20(2) of the Local Government (Functions and General) Regulations 1996.

**Conditions Imposed:**

Nil

## 2. Building Act 2011

### BA01 Appointment of Authorised Persons

<b>Date Adopted:</b>	17 March 2016
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<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	No
<b>Chief Executive Instruction/Procedure:</b>	N/A
<b>History:</b>	Previously BUILD05

#### Legal (Parent):

- Building Act 2011, Section 127.
- Building Act 2011, Section 96.

#### Legal (Subsidiary):

- Building Regulations 2012

#### Extent of Delegation:

- 1.0 Appoint authorised persons for the purposes of the Building Act 2011 and the Building Regulations 2012,

#### Conditions Imposed:

Authority is delegated subject to:

- (a) Any appointment being in writing to the employee so appointed;
- (b) The employees exercising the Delegation, keeping a written record of details of how the Delegation was exercised, when the delegation was exercised, the persons or classes of persons directly affected by the exercise of the power or the discharge of the duty.

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<b>Date Adopted:</b>	17 March 2016
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<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
<b>Chief Executive Instruction/Procedure:</b>	Sub-delegated to: - Regulatory Services Officer - Environmental Health Officer
<b>History:</b>	Previously BUILD03

**Legal (Parent):**

- Building Act 2011, Section 127.
- Building Regulations 2012, Regulation 61

**Legal (Subsidiary):**

-

**Extent of Delegation:**

- 1.0 Approve or refuse to approve an application for the use of battery powered smoke alarms within a dwelling, or a part of a dwelling.

**Conditions Imposed:**

Authority is delegated subject to:

- 1.0 The CEO being satisfied that, at the time of giving the approval, installing a smoke alarm connected to the mains power supply would involve —
- (a) a sufficient problem of a structural nature; or
  - (b) a sufficient problem of any other nature, the cause of which is not within the control of the owner.

<b>Date Adopted:</b>	17 March 2016
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<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
<b>Chief Executive Instruction/Procedure:</b>	Sub-delegated to: - Regulatory Services Officer
<b>History:</b>	Previously BUILD04

**Legal (Parent):**

- Building Act 2011, Section 127.

**Legal (Subsidiary):**

- Building Act 2011, Section 20.
- Building Act 2011, Section 21
- Building Act 2011, Section 22
- Building Act 2011, Section 119
- Building Regulations 2012

**Extent of Delegation:**

- 1.0 Approve or refuse plans, specifications and an application for a building permit submitted under the Building Act 2011.
- 2.0 Approve or refuse plans, specifications and an application for a demolition permit submitted under the Building Act 2011.

**Conditions Imposed:**

Authority is delegated subject to:

- (a) Compliance with Sections 21 and 22 of the Building Act 2011.
- (b) Certification obtained from registered building surveyor prior to issuing permit.
- (c) Written advice from qualified person, detailing reasons for recommended refusal if relating to matters other than incomplete application.
- (c) Notice being given to the applicant informing of their review rights under Section 119 of the Building Act 2011.

<b>Date Adopted:</b>	17 March 2016
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<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
<b>Chief Executive Instruction/Procedure:</b>	Sub-delegated to - Regulatory Services Officer
<b>History:</b>	Previously BUILD02

<b>Legal (Parent):</b> - Building Act 2011, Section 127.	<b>Legal (Subsidiary):</b> - Building Act 2011, Section 58 - Building Act 2011, Section 62
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**Extent of Delegation:**

- 1.0 Approve, modify or refuse to approve applications submitted under Section 58 of the Act, and may impose conditions in accordance with Section 62 of the Building Act.

**Conditions Imposed:**

Authority is delegated subject to:

- (a) Compliance with relevant requirements of the Act.
- (b) Written advice from qualified person, detailing reasons for recommended approval, modification or refusal.

**BA05 Extension of Period of Duration of Occupancy Permit or Building Approval Certificate**

<b>Date Adopted:</b>	17 March 2016
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<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
<b>Chief Executive Instruction/Procedure:</b>	Sub-delegated to: - Regulatory Services Officer
<b>History:</b>	Previously BUILD01

<b>Legal (Parent):</b>
- Building Act 2011, Section 127.

<b>Legal (Subsidiary):</b>
- Building Act 2011, Section 65

**Extent of Delegation:**

- 1.0 Approve or refuse to approve extensions to the duration of occupancy permits or limited period building approvals, submitted under Section 65 of the Building Act.

**Conditions Imposed:**

Nil

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<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
<b>Chief Executive Instruction/Procedure:</b>	Sub-delegated to: - Regulatory Services Officer
<b>History:</b>	Previously BUILD07

**Legal (Parent):**

- Building Act 2011, Section 127.

**Legal (Subsidiary):**

- Building Act 2011, Section 110
- Building Act 2011, Section 117
- Building Regulations 2012

**Extent of Delegation:**

- 1.0 Make a building order in respect of one or more of the following-
  - (a) Particular building work;
  - (b) Particular demolition work; or
  - (c) A particular building or incidental structure.

- 2.0 Revoke a building order,

Subject to compliance with Section 117(1) of the Building Act 2011 by serving written notice to each person to whom the order is directed.

**Conditions Imposed:**

- (a) Notice provided to CEO prior to issuing building order, if not being issued by CEO.

**BA07 Inspection and Copies of Building Records**

<b>Date Adopted:</b>	21 April 2022
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<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
<b>Chief Executive Instruction/Procedure:</b>	Sub-delegated to: - Regulatory Services Officer
<b>History:</b>	

<b>Legal (Parent):</b>
- Building Act 2011, Section 127

<b>Legal (Subsidiary):</b>
- Building Act 2011, Section 131(2)

**Extent of Delegation:**

1.0 Determine an application from an interested person to inspect and copy a building record.

**Conditions Imposed:**

Authority is delegated subject to:

- (a) Compliance with Act.

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<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	No
<b>Chief Executive Instruction/Procedure:</b>	-
<b>History:</b>	Previously BUILD06

**Legal (Parent):**

- Building Act 2011, Section 133.

**Legal (Subsidiary):**

- Building Act 2011, Section 96.
- Building Regulations 2012

**Extent of Delegation:**

- 1.0 Commence proceedings for an alleged offence under the Building Act 2011 and Building Regulations 2012.

**Conditions Imposed:**

Nil.

**BA09****Referral of Uncertified Applications**

<b>Date Adopted:</b>	21 April 2022
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 20 April 2023 - <a href="#">Link</a> Adopted - 21 April 2022 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
Chief Executive Instruction/Procedure:	Sub-delegated to: - Regulatory Services Officer
<b>History:</b>	

**Legal (Parent):**  
- Building Act 2011, Section 127

**Legal (Subsidiary):**  
- Building Act 2011, Section 17

**Extent of Delegation:**

1.0 Refer uncertified applications to a building surveyor who is not employed by the local government.

**Conditions Imposed:**

Nil

### 3. Planning and Development Act 2005

#### PDA01 Town Planning Scheme

<b>Date Adopted:</b>	21 April 2022
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 20 April 2023 - <a href="#">Link</a> Adopted - 21 April 2022 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
<b>Chief Executive Instruction/Procedure:</b>	Sub-delegated to: - Regulatory Services Officer
<b>History:</b>	

#### Legal (Parent):

- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44
- Planning and Development Act 2005

#### Legal (Subsidiary):

- Planning and Development (Local Planning Schemes) Regulations 2015, Sch 2 Section 82 & 83.

#### Extent of Delegation:

- 1.0 Exercise any of the local governments' powers or the discharge of any of the local government's duties under the Shire's Town/Local Planning Scheme (as amended).
- 2.0 The authority to perform the functions of Council in respect of determining applications for development approval as per the Town Planning Scheme Zoning Table where the use is:  
  
'P' – that the use is permitted by the Scheme providing the use complies with the relevant development standards and the requirements of the Scheme.

#### Conditions Imposed:

Authority is delegated subject to:

- (a) Compliance with relevant legislation and Town/Local Planning Scheme (as amended)

<b>Date Adopted:</b>	21 April 2022
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<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
<b>Chief Executive Instruction/Procedure:</b>	Sub-delegated to: - Regulatory Services Officer
<b>History:</b>	

**Legal (Parent):**

- Local Government Act 1995 (As Amended) – Section 5.42 & 5.44

**Legal (Subsidiary):**

- Planning and Development Act 2005, Sections 214(2), (3) and (5)
- Shire of Yilgarn Town Planning Scheme 2

**Extent of Delegation:**

- 1.0 Give a written direction to the owner or any other person undertaking an unauthorised development to stop, and not recommence, the development or that part of the development that is undertaken in contravention of the planning scheme, interim development order or planning control area requirements;
- 2.0 Give a written direction to the owner or any other person who undertook an unauthorised development:
  - (a) to remove, pull down, take up, or alter the development; and
  - (b) to restore the land as nearly as practicable to its condition immediately before the development started, to the satisfaction of the responsible authority.
- 3.0 Give a written direction to the person whose duty it is to execute work to execute that work where it appears that delay in the execution of the work to be executed under a planning scheme or interim development order would prejudice the effective operation of the planning scheme or interim development order.

**Conditions Imposed:**

Authority is delegated subject to:

- (a) All prosecutions are to be authorised by the Chief Executive Officer

#### 4. Public Health Act 2016

##### PHA01 Public Health Act - Authorised Officers

<b>Date Adopted:</b>	21 April 2022
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 20 April 2023 - <a href="#">Link</a> Adopted - 21 April 2022 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO & Environmental Health Officer
<b>Sub-Delegated:</b>	No
<b>Chief Executive Instruction/Procedure:</b>	N/A
<b>History:</b>	

**Legal (Parent):**

- Public Health Act 2016, Section 21

**Legal (Subsidiary):**

- Public Health Act 2016, Section 24(1) & (3)

**Extent of Delegation:**

- 1.0 Perform the functions and duties conferred upon the Local Government by the Public Health Act 2016.

**Conditions Imposed:**

Authority is delegated subject to:

- Persons to be appointed as authorised environmental health officers must satisfy the criteria published from time to time by the Western Australian Department of Health.
- A register (list) of authorised officers is to be maintained.
- Each person so appointed being issued with a certificate, badge or identity card identifying the officer as a person authorised to issue infringement notices

**PHA02 Health (Miscellaneous Provisions) Act 1911 And Relevant Regulations Administration And Notices Of Breach**

<b>Date Adopted:</b>	16 March 2017
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 20 April 2023 - <a href="#">Link</a> Amended - 21 April 2022 - <a href="#">Link</a> Amended – 21 February 2019 - <a href="#">Link</a> Adopted – 16 March 2017 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO and Environmental Health Officer
<b>Sub-Delegated:</b>	No
<b>Chief Executive Instruction/Procedure:</b>	N/A
<b>History:</b>	Previously HEALTH02

<b>Legal (Parent):</b>
- Health (Miscellaneous Provisions) Act 1911, Part IV, V, VI and VII.

<b>Legal (Subsidiary):</b>
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**Extent of Delegation:**

- 1.0 The functions and powers under the Health (Miscellaneous Provisions) Act 1911 (as amended), relating to:
- (i) Part IV - Division 2, Division 4 and Division 7;
  - (ii) Part V – Divisions 1, 2 and 3;
  - (iii) Part VI; and
  - (iv) Part VII – Division 1 Subject to the conditions of-
    - (a) With respect to Part IV – Divisions 2, 4 and 7, authority is limited to the approval of applications under Section 107; the forming of opinions; the issuing of notices, requisitions, directions and orders, subject to prior consultation with and agreement of the Council; the carrying out or causing to be carried out, works in default of duly served notices, but does not include the undertaking or contracting of works, the provision of sanitary conveniences or receptacles, the making of charges for works or the supply of pans or receptacles for refuse.
    - (b) With respect to Part V – Division 1 and 2, authority is limited to the forming of opinions and issuing of notices and directions subject to prior consultation with and agreement of the Council, but does not include the carrying out of works in default of duly served notices.
    - (c) With respect to Part VII Division 1, authority extends to the issuing of requisitions and, in the case of default, the causing of requisite work to be done, subject to prior discussion with and agreement of the Council.

- (v) The Health (Miscellaneous Provisions) Act 1911 and the Regulations, Local-Laws and orders made thereunder relating to issue such notices as are deemed necessary for breaches of the Act,

Subject to the conditions of-

- (a) Any non-compliance with any notice will be referred to the Council before proceeding with legal action.

- 2.0 Section 107 of the Health (Miscellaneous Provisions) Act 1911 (as amended) to the Executive Manager Regulatory Services (Environmental Health Officer), relating to the approval of applications for effluent disposal systems.
- 3.0 The Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974 to Chief Executive Officer and Executive Manager Regulatory Services (Environmental Health Officer).

**Conditions Imposed:**

Nil

<b>Date Adopted:</b>	21 April 2022
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<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
<b>Chief Executive Instruction/Procedure:</b>	Sub-delegated to: - Regulatory Services Officer
<b>History:</b>	

**Legal (Parent):**

- Public Health Act 2016, Section 21

**Legal (Subsidiary):**

- Public Health Act 2016, Section 22

**Extent of Delegation:**

Council delegates authority and power to the Chief Executive Officer to:

- 1.0 Authority to prepare and provide to the Chief Health Officer, the Local Government's report on the performance of its functions under this Act and the performance of functions by persons employed or engaged by the Shire of Yilgarn.
2. Authority to prepare and provide to the Chief Health Officer a report detailing any proceedings for an offence under this Act.

**Conditions Imposed:**

- (a) The CEO is to sign the report prior to submission.

**PHA04 Determine Compensation for Seized Items**

<b>Date Adopted:</b>	21 April 2022
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended - 20 April 2023 - <a href="#">Link</a> Adopted - 21 April 2022 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	No
<b>Chief Executive Instruction/Procedure:</b>	N/A
<b>History:</b>	

**Legal (Parent):**  
- Public Health Act 2016, Section 21

**Legal (Subsidiary):**  
- Public Health Act 2016, Section 264.

**Extent of Delegation:**

- 1.0 In response to an application for compensation for seized items, determine compensation that is just and reasonable in relation to any item seized under Part 16, if there has been no contravention of the Act and the item cannot be returned or has in consequence of the seizure depreciated in value.

**Conditions Imposed:**

Authority is delegated subject to:

- (a) Compensation is limited to a maximum determination of \$1,000 with any application greater than this value, to be referred to Council for a determination.

**PHA05 Commence Proceedings**

<b>Date Adopted:</b>	21 April 2022
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<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	No
<b>Chief Executive Instruction/Procedure:</b>	N/A
<b>History:</b>	

<b>Legal (Parent):</b> - Public Health Act 2016, Section 21
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<b>Legal (Subsidiary):</b> - Public Health Act 2016, Section 280
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**Extent of Delegation:**

1.0 Authority to commence proceedings for an offence under the Public Health Act 2016

**Conditions Imposed:**

Nil

**Legislation:**

**Public Health Act 2016**

**280. Commencing proceedings**

*Proceedings for an offence under this Act may be commenced —*

- (a) *by the Chief Health Officer or by an authorised officer authorised in writing by the Chief Health Officer; or*
- (b) *by a local government, by the chief executive officer of a local government or by an authorised officer authorised in writing by the local government; or*
- (c) *by an enforcement agency of a kind referred to in paragraph (c) of the definition of enforcement agency in section 4(1) or by an authorised officer authorised in writing by an enforcement agency of that kind.*

**ASB01 Health (Asbestos Regulations) 1992**

<b>Date Adopted:</b>	16 March 2017
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 21 February 2019 - <a href="#">Link</a> Adopted – 16 March 2017 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO & Environmental Health Officer & Regulatory Services Officer
<b>Sub-Delegated:</b>	No
<b>Chief Executive Instruction/Procedure:</b>	N/A
<b>History:</b>	Previously ASBESTOS01

**Legal (Parent):**

- Health (Miscellaneous Provisions) Act 1911
- Criminal Procedure Act 2004

**Legal (Subsidiary):**

- Health (Asbestos) Regulations 1992

**Extent of Delegation:**

Council delegates authority and power to:

- 1.0 The Environmental Health Officer and Regulatory Services Officer as an Authorised Officer to issue infringements.
- 2.0 The Chief Executive Officer as an Approved Officer to withdraw infringements.

**Conditions Imposed:**

Nil

## 5. Food Act 2008

### FOOD01 Appointment of Designated Officer and Authorised Officer

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended – 20 April 2023 - <a href="#">Link</a> Amended - 21 April 2022 - <a href="#">Link</a> Amended – 18 February 2021 - <a href="#">Link</a> Amended – 21 February 2019 - <a href="#">Link</a> Adopted – 17 March 2016 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	Environmental Health Officer
<b>Sub-Delegated:</b>	No
<b>Chief Executive Instruction/Procedure:</b>	N/A
<b>History:</b>	

#### Legal (Parent):

- Food Act 2008, Section 118
- Food Act 2008, Section 122.
- Food Act 2008, Section 126.

#### Legal (Subsidiary):

- Food Regulations 2009.
- Food Act 2008, Sections 38, 62, 65, 66, 67, 110, 112.

#### Extent of Delegation:

Council delegates authority to and appoints -

- 1.0 The Environmental Health Officer, as a Designated Officer for the purposes of [sections](#) 126(3), (6) and (7) of the Food Act 2008 and the Food Regulations 2009.
- 2.0 The Environmental Health Officer, as Designated Officer for the purposes of sections 126(2) of the Food Act 2008 and the Food Regulations 2009, and
- 3.0 The Environmental Health Officer, as Authorised Officers for the purposes of sections 38 and 62, 65, 66, 67, 110 & 112 of the Food Act 2008 and Food Regulations 2009, for all food premise types.

#### Conditions Imposed:

Nil

**FOOD02 Determine Compensation – Food Act**

<b>Date Adopted:</b>	21 April 2022
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended - 20 April 2023 - <a href="#">Link</a> Adopted - 21 April 2022 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	No
<b>Chief Executive Instruction/Procedure:</b>	N/A
<b>History:</b>	

**Legal (Parent):**

- Food Act 2008, Section 118

**Legal (Subsidiary):**

- Food Act 2008, Section 56(2) & 70(2 & (3).

**Extent of Delegation:**

- 1.0 Determine an application for compensation in relation to any item seized, if no contravention has been committed and the item cannot be returned.
- 2.0 Determine an application for compensation from a person on whom a prohibition notice has been served and who has suffered loss as the result of the order and who considers that there were insufficient grounds for making the order.

**Conditions Imposed:**

Authority is delegated subject to:

- (a) In accordance with any Department of Health Guidelines, as amended from time to time.
- (b) Compensation under this delegation may only be determined upon documented losses up to a maximum of \$1,000. Compensation claims

## 6. Dog Act 1976

### DOG01 Authorised Officers – Dog Act

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended - 20 April 2023 - <a href="#">Link</a> Amended - 21 April 2022 - <a href="#">Link</a> Amended – 21 February 2019 - <a href="#">Link</a> Adopted – 17 March 2016 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
<b>Chief Executive Instruction/Procedure:</b>	Sub-delegated to: - As detailed in extent of delegation herein.
<b>History:</b>	

#### Legal (Parent):

- Dog Act 1976, Section 10AA.

#### Legal (Subsidiary):

- Dog Act 1976, Sections 11, 12 and 44(2)
- Dog Regulations 2013.

#### Extent of Delegation:

- 1.0 The Chief Executive Officer delegates his/her authority and power to the Regulatory Services Officer and Shire Ranger as Registration Officers and Authorised Officers under the Dog Act 1976,
- 2.0 The Chief Executive Officer delegates his/her authority and power to the Customer Services Officer, Administrative Services Officer, Rates/Debtors Officer, CRC Coordinator, Corporate Services Officer and Finance Officer as Registration Officers under the Dog Act 1976.

#### Conditions Imposed:

Authority is delegated subject to:

- (a) The Officers and/or Employees exercising the Delegation, keeping a written record of details of how the Delegation was exercised, when the delegation was exercised, the persons or classes of persons directly affected by the exercise of the power on the discharge of the duty.

## 7. Cat Act 2011

### CAT01 Authorised Persons – Cat Act

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended - 20 April 2023 - <a href="#">Link</a> Amended - 21 April 2022 - <a href="#">Link</a> Amended – 21 February 2019 - <a href="#">Link</a> Adopted – 17 March 2016 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	Yes
<b>Chief Executive Instruction/Procedure:</b>	Sub-delegated to: - As detailed in extent of delegation herein.
<b>History:</b>	

**Legal (Parent):**  
- Cat Act 2011, Section 44.

**Legal (Subsidiary):**  
- Cat Act 2011, Sections 45(1)

#### Extent of Delegation:

- 1.0 The Chief Executive Officer delegates his/her authority and power to the Regulatory Services Officer, Shire Ranger, Customer Services Officer, Administrative Services Officer, Rates/Debtors Officer, CRC Coordinator, Corporate Services Officer and Finance Officer as Authorised Persons under the Cat Act 2011.

#### Conditions Imposed:

Authority is delegated subject to:

- (a) The Officers and/or Employees exercising the Delegation, keeping a written record of details of how the Delegation was exercised, when the delegation was exercised, the persons or classes of persons directly affected by the exercise of the power on the discharge of the duty.

## 8. Bush Fires Act 1954

### BFIRE01 Officers To Carry Out Enforcement Proceedings

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended - 20 April 2023 - <a href="#">Link</a> Reviewed - 21 April 2022 - <a href="#">Link</a> Adopted – 17 March 2016 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO & Chief Bush Fire Control Officer Jointly
<b>Sub-Delegated:</b>	No
<b>Chief Executive Instruction/Procedure:</b>	N/A
<b>History:</b>	

**Legal (Parent):**

- Bushfires Act 1954, Sections 59(3), 59(5), 59A(2).
- Bushfires Infringement Regulations, Regulation 4.

**Legal (Subsidiary):**

-

**Extent of Delegation:**

- 1.0 Carry out enforcement proceedings and to perform the specified duties under the Bush Fires Act.

**Conditions Imposed:**

Nil

**BFIRE02 Powers & Duties – Bush Fires Act**

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended - 20 April 2023 - <a href="#">Link</a> Reviewed - 21 April 2022 - <a href="#">Link</a> Adopted – 17 March 2016 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	CEO
<b>Sub-Delegated:</b>	No
<b>Chief Executive Instruction/Procedure:</b>	N/A
<b>History:</b>	

**Legal (Parent):**

- Bushfires Act 1954, Section 48

**Legal (Subsidiary):**

-

**Extent of Delegation:**

1.0 Officer to perform all the functions and duties of the local government under the Bushfires Act 1954,

**Conditions Imposed:**

Authority is delegated subject to:

- This power and authority cannot be sub-delegated by virtue of Section 48(3) of the Bushfires Act.
- The exclusion of powers and duties prescribed in the Act including those that require a resolution by the local government.
- where the exercise of authority relates to the determination of firebreaks in alternative positions, or alternative action to abate fire hazards, the CEO shall liaise with the Chief Bushfire Control Officer on each specific variation request.

**BFIRE03 Prohibited and Restricted Burning Time Variations**

<b>Date Adopted:</b>	17 March 2016
<b>Document Control:</b>	<a href="#">Reviewed – 18 April 2024</a> Amended - 20 April 2023 - <a href="#">Link</a> Adopted – 17 March 2016 - <a href="#">Link</a>
<b>Policy Reference:</b>	
<b>Delegate:</b>	Shire President and Chief Bush Fire Control Officer
<b>Sub-Delegated:</b>	No
<b>Chief Executive Instruction/Procedure:</b>	N/A
<b>History:</b>	

**Legal (Parent):**

- Bushfires Act 1954, Section 17(10).
- Bushfires Act 1954, Section 18(5C)

**Legal (Subsidiary):**

- Bushfires Act 1954, Section 17(7) & (8)
- Bushfires Act 1954, Section 18(5) & (5C)

**Extent of Delegation:**

Council delegates its authority and power to the Shire President and Chief Bushfire Control Officer jointly to-

1.0 Vary the prohibited burning times within the district of the Shire of Yilgarn,

Subject to-

(a) The appropriate notice being given as required by Section 17(8) of the Bushfires Act 1954.

2.0 Vary the restricted burning times within the district of the Shire of Yilgarn –

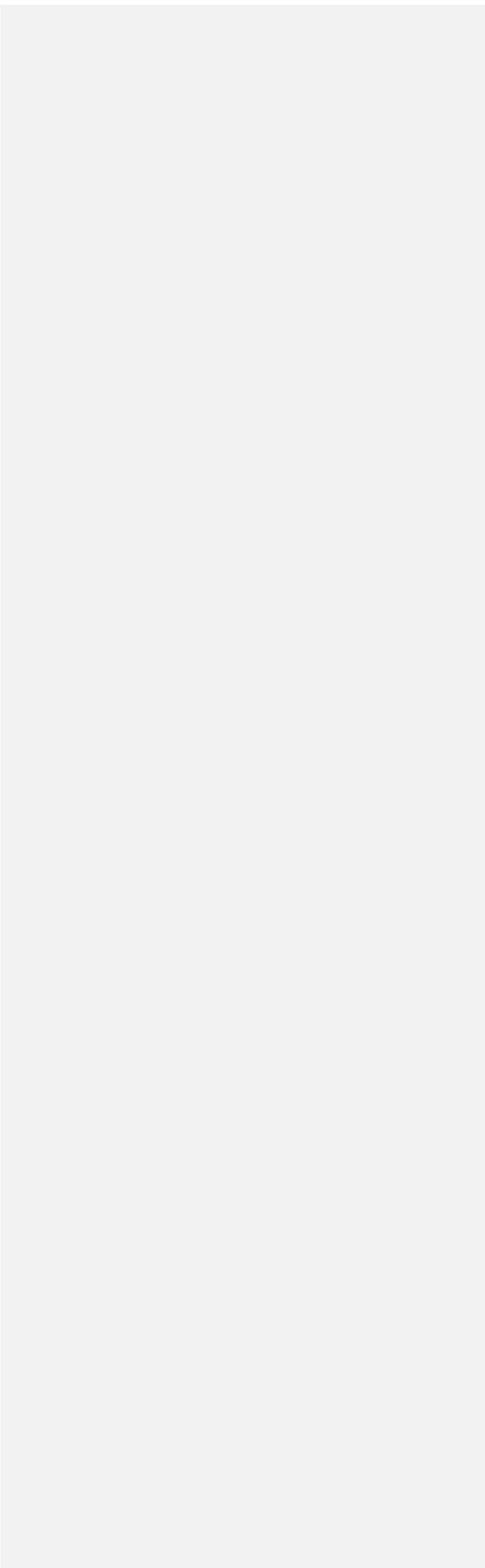
Subject to-

(a) The appropriate notice being given as required by Section 18(5C) of the Bushfires Act 1954

NB: Where agreement cannot be reached, then the matter shall be presented to Council for determination

**Conditions Imposed:**

Nil

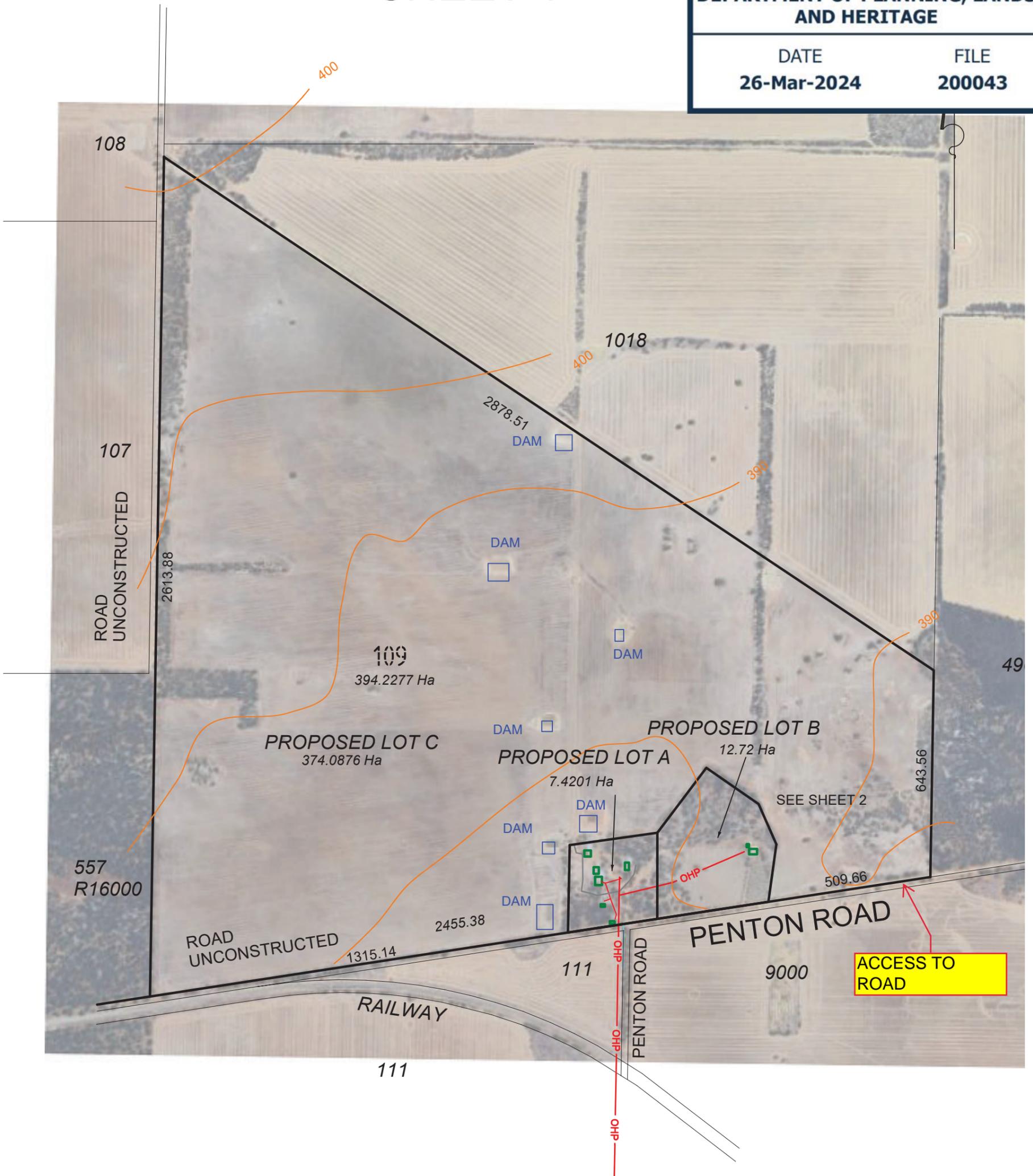




Visit the **Southern Cross Skies**

- ✦ **Southern Cross** ✦ **Bullfinch**
- ✦ **Bodallin** ✦ **Marvel Loch**
- ✦ **Moorine Rock**

[www.yilgarn.wa.gov.au](http://www.yilgarn.wa.gov.au)



**NOTES**  
 This survey does not guarantee the correct position of fences or found pegs.  
 For the location of underground utility services see "Dial Before You Dig" plans  
 All units are in metres  
 Contour interval 10m  
 Vertical datum is the A.H.D.  
 Check title for easements, encumbrances and ownership etc.  
 Lot dimensions and areas are subject to final survey  
 Cadastral information has been sourced from Landgate and has been positioned by fences.

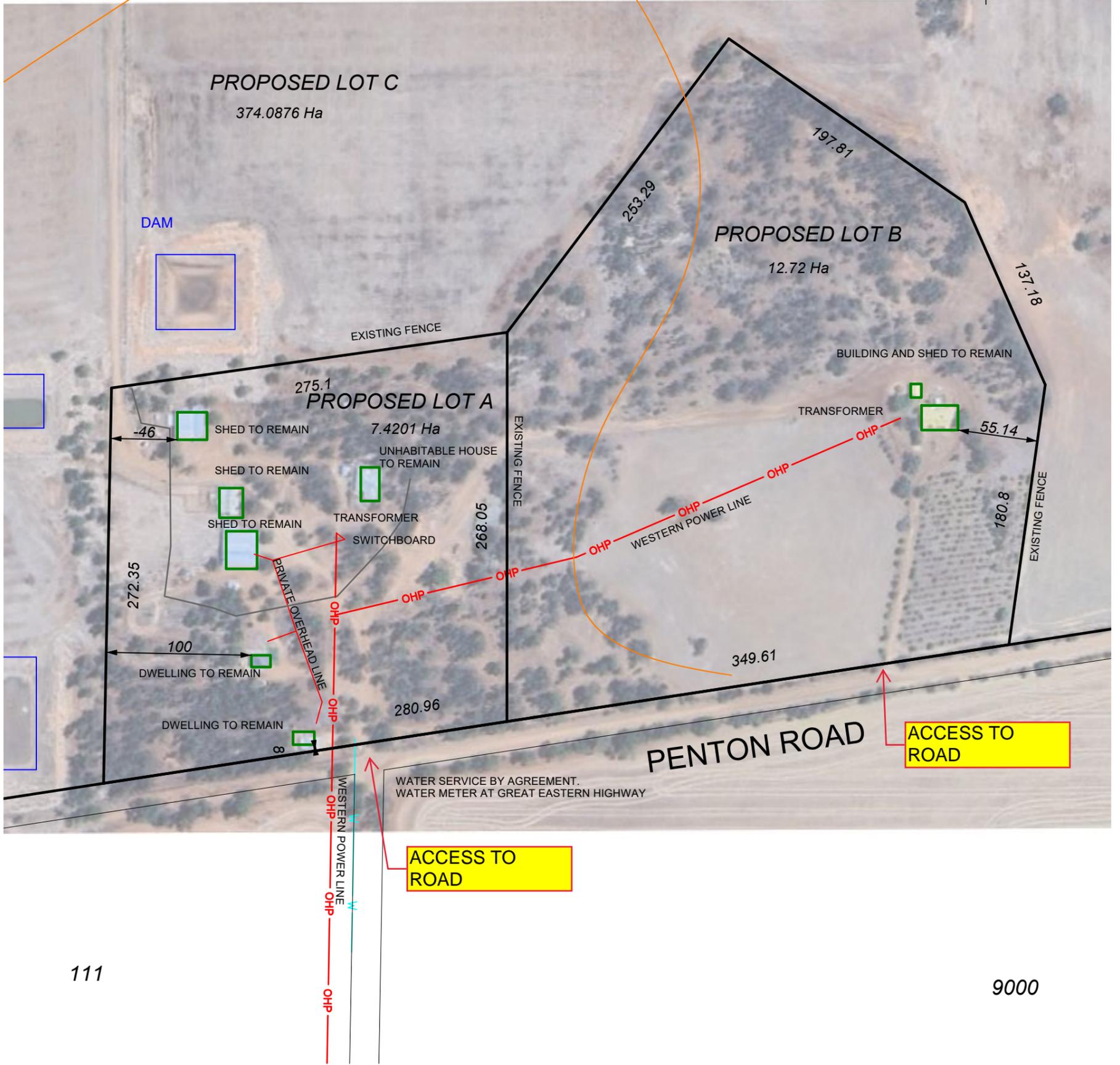
ORIGINAL AREAS  
 Lot 109 394.2277ha

No of existing lots 1  
 No of proposed lots 3



PLAN OF PROPOSED HOMESTEAD SUBDIVISION OF LOT 109 368 PENTON ROAD BODALLIN	METADATA		JOB NUMBER  <b>3066</b>	F.M. SURVEYS PTY LTD P.O. Box 81 NORTHAM WA 6401 Ph. 0400 781 694 Email: mark@fmsurveys.com.au
	LOCAL AUTHORITY	SHIRE OF YILGARN		
	DATE OF SURVEY	27/2/2024		
	SCALE	1:12500 AT A3		
		VERSION 1	Drawn Mark Spencer	

# SHEET 2



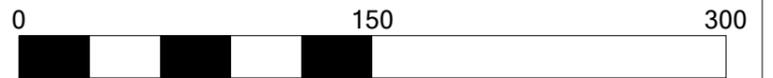
111

9000

**NOTES**  
 This survey does not guarantee the correct position of fences or found pegs.  
 For the location of underground utility services see "Dial Before You Dig" plans  
 All units are in metres  
 Contour interval 10m  
 Vertical datum is the A.H.D.  
 Check title for easements, encumbrances and ownership etc.  
 Lot dimensions and areas are subject to final survey  
 Cadastral information has been sourced from Landgate and has been positioned by fences.

ORIGINAL AREAS  
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	LOCAL AUTHORITY	SHIRE OF YILGARN		
	DATE OF SURVEY	27/2/2024		
	SCALE	1:12500 AT A3		
		VERSION 1	Drawn	Mark Spencer

WESTERN



AUSTRALIA

TITLE NUMBER

Volume Folio

**2595 617**

**RECORD OF CERTIFICATE OF TITLE**  
UNDER THE TRANSFER OF LAND ACT 1893

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.

*BGRoberts*  
REGISTRAR OF TITLES



**LAND DESCRIPTION:**

LOT 109 ON DEPOSITED PLAN 202008

**REGISTERED PROPRIETOR:**  
(FIRST SCHEDULE)

STEPHEN PATRICK HALE OF PO BOX 755 MERREDIN WA 6415

(T N650090 ) REGISTERED 19/6/2017

**LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS:**  
(SECOND SCHEDULE)

1. N650093 MORTGAGE TO COMMONWEALTH BANK OF AUSTRALIA REGISTERED 19/6/2017.

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.  
Lot as described in the land description may be a lot or location.

-----END OF CERTIFICATE OF TITLE-----

**STATEMENTS:**

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND: 1119-50 (109/DP202008)  
PREVIOUS TITLE: 1119-50  
PROPERTY STREET ADDRESS: 368 PENTON RD, BODALLIN.  
LOCAL GOVERNMENT AUTHORITY: SHIRE OF YILGARN

OFFICIAL



Our Ref : 200043  
Previous Ref :  
Your Ref : 3066  
Enquiries : David Stapleton (9791 0590)

05 April 2024

**Application No: 200043 - 368 Penton Road Bodallin**

The Western Australian Planning Commission has received an application for planning approval as detailed below. Plans and documentation relating to the proposal are attached. The Commission intends to determine this application within 90 days from the date of lodgement.

Please provide any information, comment or recommended conditions pertinent to this application by 17 May 2024 being 42 days from the date of this letter. The Commission will not determine the application until the expiry of this time unless all responses have been received from referral agencies. If your response cannot be provided within that period, please provide an interim reply advising of the reasons for the delay and the date by which a completed response will be made or if you have no comments to offer.

Referral agencies are to use the Model Subdivision Conditions Schedule (June 2021) in providing a recommendation to the Commission. Non-standard conditions are discouraged, however, if a non-standard condition is recommended additional information will need to be provided to justify the condition. The condition will need to be assessed for consistency against the validity test for conditions. A copy of the Model Subdivision Conditions Schedule can be accessed: <http://www.dplh.wa.gov.au>

Send responses via email to [referrals@dplh.wa.gov.au](mailto:referrals@dplh.wa.gov.au). **Always quote reference number "200043" when responding.**

This proposal has also been referred to the following organisations for their comments: *Water Corporation, Western Power, Public Transport Authority, Yilgarn, Shire of, Department of Biodiversity, Conservation and Attractions and LG Yilgarn, Shire of.*

Yours faithfully

A handwritten signature in cursive script that reads "Sam Boucher".

Ms Sam Boucher  
WAPC Secretary

**APPLICATION DETAILS**

<b>Application Type</b>	Subdivision	<b>Application No</b>	200043
<b>Applicant(s)</b>	F.M. SURVEYS PTY LTD		
<b>Owner(s)</b>	STEPHEN PATRICK HALE		
<b>Locality</b>	368 Penton Road Bodallin		

## OFFICIAL

<b>Lot No(s).</b>	109	<b>Purpose</b>	Subdivision
<b>Location</b>		<b>Local Gov. Zoning</b>	PUBLIC PURPOSES, RURAL/MINING
<b>Volume/Folio No.</b>	2595/617	<b>Local Government</b>	Yilgarn, Shire of
<b>Plan/Diagram No.</b>	202008	<b>Tax Sheet</b>	
<b>Centroid Coordinates</b>			
<b>Other Factors</b>	DPW ESTATE (DBCA), REMNANT VEGETATION (NLWRA), PTA RAILWAY, BUSHFIRE PRONE AREA, THREATENED ECOLOGICAL COMMUNITY BUFFER N/A		

# Att 9.1.5



Government of Western Australia  
Department of Water and Environmental Regulation

Your ref: L4597/1988/14  
Our ref: DER2014/000887-1-13  
Enquiries: Steven Middleton  
Phone: +61 8 6364 6530  
Email: info@dwer.wa.gov.au

Nic Warren  
Chief Executive Officer  
Shire of Yilgarn

via email: [ceo@yalgam.wa.gov.au](mailto:ceo@yalgam.wa.gov.au); [yilgarn@yalgam.wa.gov.au](mailto:yilgarn@yalgam.wa.gov.au)

Dear Mr Warren

## REFERRAL OF AN AMENDMENT UNDER THE ENVIRONMENTAL PROTECTION ACT 1986 – INVITATION TO COMMENT

The Department of Water and Environmental Regulation (DWER) has recently received an application from Barto Gold Mining Pty Ltd for an amendment to licence (L4597/1988/14) under Division 3 Part V of the *Environmental Protection Act 1986* (EP Act) at Southern Cross Operations. The application is in relation to:

- Addition of mining tenement M77/133 to prescribed premises boundary;
- Construction and operation of additional dewatering pipelines;
- Additional mine dewater discharge locations; and
- Reinstatement of former dewater pipelines.

In accordance with section 54 of the EP Act, the Chief Executive Officer (CEO) of DWER considers that you may have a direct interest in the subject matter of the application, and invites your comment on the proposal.

The CEO will, after having taken into account any comments received and subject to section 60 of the EP Act, either amend the licence or refuse the amendment.

Please find enclosed a copy of the application form and supporting documentation provided by the applicant.

Please forward your submission to the address below or forward via email to [info@dwer.wa.gov.au](mailto:info@dwer.wa.gov.au) within 14 days from the date of this letter and please quote L4597/1988/14 on future correspondence and enquiries.

If you have any queries regarding the above information, please contact the Environmental Officer listed above.

Yours sincerely

Christine Pustkuchen  
A/MANAGER, RESOURCES INDUSTRIES  
REGULATORY SERVICES

*Officer delegated under section 20 of the Environmental Protection Act 1986*

9 April 2024

Attached: Application Form  
Supporting Information

Prime House, 8 Davidson Terrace Joondalup Western Australia 6027  
Locked Bag 10 Joondalup DC WA 6919  
Telephone: 08 6364 7000 Facsimile: 08 6364 7001  
[www.dwer.wa.gov.au](http://www.dwer.wa.gov.au)



**Part 1: Application type**

**INSTRUCTIONS:**

- Completion of this form is a statutory requirement under s.54(1)(a) of the *Environmental Protection Act 1986 (WA) (EP Act)* for works approval applications; s.57(1)(a) for licence and licence renewal applications; s.59B(1)(a) for applications for an amendment; and under r.5B(2)(a) of the *Environmental Protection Regulations 1987 (WA) (EP Regulations)* for applications for registration of premises.
- The instructions set out in this application form are general in nature.
- A reference to 'you' in these instructions is a reference to the applicant.
- The information provided to you by the Department of Water and Environmental Regulation (DWER) in relation to making applications does not constitute legal advice. DWER recommends that you obtain independent legal advice.
- Applicants seeking further information relating to requirements under the EP Act and/or EP Regulations are directed to the Parliamentary Counsel's Office website ([www.legislation.wa.gov.au](http://www.legislation.wa.gov.au)). Schedule 1 of the EP Regulations contains the categories of prescribed premises.
- For prescribed premises where activities fall within more than one category, ALL applicable categories must be identified. This applies for existing prescribed premises seeking renewal or amendment, as well as new prescribed premises.
- The application form must be completed with all relevant information attached. Attachments can be combined and submitted as one or more consolidated documents if desired, provided it is clear which section of the application form the information / attachments relate to. Where attachments are submitted separately, avoid duplicating information. Ensure that any cross-references between the application form and the supporting document(s) are accurate.
- If an application form has been submitted which is incomplete or materially incorrect, the Chief Executive Officer of DWER (CEO) will decline to deal with the application and advise the applicant accordingly.
- On completing this application form, please submit it to DWER in line with the instructions in Part 15 of the form.

1.1	<p><b>This is an application for:</b> <i>[Select one option only. Your application may be returned if multiple options are selected.]</i></p> <p>under Part V, Division 3 of the EP Act.</p> <p>Please see the:</p> <ul style="list-style-type: none"> <li>• <a href="#">Guideline: Industry Regulation Guide to Licensing</a></li> <li>• <a href="#">Procedure: Prescribed premises works approvals and licences</a></li> </ul> <p>for more information to assist in understanding DWER's regulatory regime for prescribed premises.</p>	<p><input type="checkbox"/> Works approval</p> <p><input type="checkbox"/> Licence Existing registration number(s): [       ] Existing works approval number(s): [       ]</p> <p><input type="checkbox"/> Renewal Existing licence number: [       ]</p> <p><input checked="" type="checkbox"/> Amendment Number of the existing licence or works approval to be amended: [L4597/1988/14]</p> <p><input type="checkbox"/> Registration (works approval already obtained) Existing works approval number(s): [       ]</p>
1.2	<p><b>For a works approval amendment or licence amendment, are there less than 90 business days until the expiry of the existing works approval or licence?</b> Only active instruments can be amended. Applications to amend a works approval or licence must be made 90 business days or more prior to the existing works approval or licence expiring to ensure there is adequate time to assess the amendment.</p>	<p style="text-align: right;"><b>Yes</b></p> <p style="text-align: right;"><input type="checkbox"/></p>
1.3	<p><b>This application is for the following categories of prescribed premises:</b> <i>(specify all prescribed premises category numbers)</i></p>	<p>[Category 6 - Mine dewatering - no changes required to production capacity of 6,000,000 tonnes/annum]</p> <p><input checked="" type="checkbox"/> All activities that meet the definition of a prescribed premises as set out in Schedule 1 of the EP Regulations have been specified above (tick, if yes).</p>

**Completion Matrix**

The matrix below explains what sections are required to be completed for different types of applications.

Application form section	New application / registration	Renewal	Amendment
Part 1: Application type	•	•	•
Part 2: Applicant details	•	•	•
Part 3: Premises details	•	•	△
Part 4: Proposed activities	•	•	•
Part 5: Index of Biodiversity Surveys for Assessment and Index of Marine Surveys for Assessment	If required.	If required.	If required.
Part 6: Other DWER approvals	•	•	•
Part 7: Other approvals and consultation	•	•	•
Part 8: Applicant history	•	•	△
Part 9: Emissions, discharges, and waste	•	•	△
Part 10: Siting and location	•	•	△
Part 11: Submission of any other relevant information	•	•	If required.
Part 12: Category checklist(s)	•	•	•
Part 13: Proposed fee calculation	•	•	•
Part 14: Commercially sensitive or confidential information	•	•	•
Part 15: Submission of application	•	•	•
Part 16: Declaration and signature	•	•	•
Attachment 1A: Proof of occupier status	•	•	N/A
Attachment 1B: ASIC company extract	•	•	N/A
Attachment 1C: Authorisation to act as a representative of the occupier	•	•	•
Attachment 2: Premises map/s	•	•	△
Attachment 3A: Environmental commissioning plan	If required.	N/A	If required
Attachment 3B: Proposed activities	•	•	△
Attachment 3C: Map of area proposed to be cleared (only applicable if clearing is proposed)	•	•	•
Attachment 3D: Additional information for clearing assessment	If required.	If required.	If required.
Attachment 4: Marine surveys (only applicable if marine surveys included in application)	•	•	•
Attachment 5: Other approvals and consultation documentation	•	•	△
Attachment 6A: Emissions and discharges	If required.	If required.	If required.
Attachment 6B: Waste acceptance	If required.	If required.	If required.
Attachment 7: Siting and location	•	•	△
Attachment 8: Additional information submitted	If required.	If required.	If required.
Attachment 9: Category-specific checklist(s)	•	If required.	If required.
Attachment 10: Proposed fee calculation	•	•	•
Attachment 11: Request for exemption from publication	If required.	If required.	If required.

**Key:**

- Must be completed / submitted.
- △ To the extent changed / required in relation to the amendment.
- N/A Not required with application, but may be requested subsequently depending on DWER records.
- “If required” Sections for applicants to determine.

Part 2: Applicant details			
<b>INSTRUCTIONS:</b>			
<ul style="list-style-type: none"> <li>The applicant (the occupier of the premises) must be an individual(s), a company, body corporate, or public authority, but not a partnership, trust, or joint-venture name. Applications made by or on behalf of business names or unincorporated associations will not be accepted.</li> <li>If applying as an individual, your full legal name must be provided.</li> <li>If applying as a company, body corporate, or public authority, the full legal entity name must be inserted.</li> <li>Australian Company Number's (ACN) must be provided for all companies or body corporates.</li> <li>DWER prefers to send all correspondence electronically via email. We request that you consent to receiving all correspondence relating to instruments and notices under Part V of the EP Act (Part V documents) electronically via email, by indicating your consent in Section 2.3.</li> <li>Companies or body corporates making an application must nominate an authorised representative from within their organisation. Proof of authorisation must be submitted with the application (see Section 2.10). If you are applying as an individual, you are the representative.</li> <li>Details of a contact person must be provided for DWER enquiries in relation to your application. This contact person can be a consultant if authorised to represent the applicant. Written evidence of this authorisation must be provided.</li> <li>Details of the occupier of the premises must be provided. One of the options must be selected and if you have been asked to specify, please provide details. For example, if 'lease holder' has been selected, please specify the type of lease (for example, pastoral lease, mining lease, or general lease) and provide a copy of the lease document(s). Note that contracts for sale of land will not be sufficient evidence of occupancy status.</li> </ul>			
2.1	<b>Applicant name/s (full legal name/s):</b> The proposed holder of the works approval, licence or registration.	Barto Gold Mining Pty Ltd	
	<b>ACN (if applicable):</b>	161 566 490	
2.2	<b>Trading as (if applicable):</b>		
2.3	<b>Authorised representative details:</b> The person authorised to receive correspondence and Part V documents on behalf of the applicant under the EP Act.  Where 'yes' is selected, all correspondence will be sent to you via email, to the email address provided in this section.  Where 'no' has been selected, Part V documents will be posted to you in hard copy to the postal / business address specified in Section 2.4, below. Other general correspondence may still be sent to you via email.	Name	
		Position	
		Telephone	
		Email	
		<i>I consent to all written correspondence between myself (the applicant) and DWER, regarding the subject of this application, being exclusively via email, using the email address I have provided above.</i>	
2.4	<b>Registered office address, as registered with the Australian Securities and Investments Commission (ASIC):</b> This must be a physical address to which a Part V document may be delivered.		
2.5	<b>Postal address for all other correspondence:</b> If different from Section 2.4.	PO Box 115 West Perth, WA, 6872	

Part 2: Applicant details				
2.6	<b>Contact person details for DWER enquiries relating to the application (if different from the authorised representative):</b> For example, could be a consultant or a site-based employee.	Name		
		Position		
		Organisation		
		Address		
		Telephone		
		Email		
2.7	<b>Occupier status:</b> Occupier is defined in s.3 of the EP Act and includes a person in occupation or control of the premises, or occupying a different part of the premises whether or not that person is the owner.  Note: if a lease holder, the applicant must be the holder of an executed lease, not just an agreement to lease.	Registered proprietor on certificate of title.	<input type="checkbox"/>	
		Lease holder (please specify, including date of expiry of lease).	<input checked="" type="checkbox"/>	
		Tenements: M77/133 is the only new lease to be added to the prescribed premise boundary. See Table 1 of the supporting document and Appendix 2 (1A)		
		Public authority that has care, control, or management of the land.	<input type="checkbox"/>	
		Other evidence of legal occupation or control (please specify – for example, joint venture operating entity, contract, letter of operational control, or other legal document or evidence of legal occupation).	<input type="checkbox"/>	
<b>Attachments</b>			<b>N/A</b>	<b>Yes</b>
2.8	<b>Attachment 1A: Proof of occupier status</b>	Copies of certificate of title, lease, or other instruments evidencing proof of occupier status, including the expiry date or confirmation that there is no expiry date, have been provided and labelled as Attachment 1A.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2.9	<b>Attachment 1B: ASIC company extract</b>	A current company information extract (not the company information summary) purchased from the ASIC website(s) for all new applications / registrations has been provided and labelled as Attachment 1B.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2.10	<b>Attachment 1C: Authorisation to act as representative of the occupier</b>	A copy of the documentation authorising the applicant to act on the occupier's behalf as their authorised agent/representative has been provided and labelled as Attachment 1C.	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Part 3: Premises details			N/A	Yes
3.1	<p><b>Premises description (whole or part to be specified):</b> Include the land description (volume and folio number, lot, or location number/s); Crown lease or reserve number; pastoral lease number; or mining tenement number (as appropriate), of all properties, as shown on title details registered with Landgate.</p> <p><b>Premises street address</b> Include the suburb.</p> <p><b>Premises name (if applicable):</b></p>	<p>Premise boundary to change as per supporting document and section 2.7 above. Addition of M77/133 to the boundary</p> <p>No changes to existing details</p> <p>No changes to existing details</p>		
3.2	<p><b>Local Government Authority area:</b> City, Town, or Shire.</p>	Shire of Yilgarn		
3.3	<p><b>GPS (latitude and longitude) coordinates:</b> GPS coordinates determined using the GDA 2020 (Geographic latitude / longitude) coordinate system and datum must be provided for all points around the proposed premises boundary, where the entirety of the cadastre (land parcel) or mining tenements are not used as the premises boundary.</p>	N/A		
Attachments			N/A	Yes
3.4	<p><b>Attachment 2: Premises map(s)</b></p> <p>You must provide as an attachment to this application form, labelled Attachment 2, either:</p> <ol style="list-style-type: none"> <li>an aerial photograph, map, and site plan of sufficient scale showing the proposed prescribed premises boundary</li> <li>or</li> <li>where available, a map of the proposed premises boundary and site plan as an ESRI shapefile (accepted file types include .dbf, .shp, .prj, and .shx) with the following properties (provided on a suitable portable digital storage device, if submitting application in hard copy form): <ul style="list-style-type: none"> <li>Geometry type: Polygon Shape</li> <li>Coordinate system: GDA 2020 (Geographic latitude / longitude)</li> <li>Datum: GDA 2020 (Geocentric Datum of Australia 2020).</li> </ul> </li> </ol> <p>You must also provide a map or maps of the prescribed premises, clearly identifying and labelling:</p> <ul style="list-style-type: none"> <li>layout of key infrastructure and buildings, clearly labelled;</li> <li>the premises boundary (where the premises boundary does not align with the entirety of the cadastral boundary, identify the Lot Number for which the premises is part of);</li> <li>emission and discharge points (with precise GPS coordinates where available);</li> <li>monitoring points (with precise GPS coordinates where available);</li> <li>sensitive receptors and land uses</li> <li>all areas proposed to be cleared (if applicable).</li> </ul> <p>Maps must contain a north arrow, clearly marking the area in which the activities are carried out. The map or maps must be of reasonable clarity and have a visible scale.</p>	<p><input type="checkbox"/></p>	<p><input checked="" type="checkbox"/></p>	

**Part 4: Proposed activities**

**INSTRUCTIONS:**

- You must provide a description and the scope, size and scale of all prescribed activities of Schedule 1 to the EP Regulations including the maximum production or design capacity of each prescribed activity.
- If applying for a works approval or licence amendment involving the construction of new infrastructure, you must provide information on infrastructure to be constructed and how long construction is expected to take. You must confirm if commissioning is to occur and how long it will take.
- If applying for a works approval or licence amendment *not* involving the construction of new infrastructure, provide details of the proposed amendment.
- You must identify all emission sources on the premises map/s.
- You must also provide information on activities which directly relate to the prescribed premises category which have, or are likely to result in, an emission or discharge.
- If clearing activities are proposed provide a description and details. If a relevant exemption under Schedule 6 of the EP Act or r.5 of the Environmental Protection (Clearing of Native Vegetation) Regulations 2004 (WA) (Clearing Regulations) may apply, provide details.
- Note that in some cases, DWER may require that the clearing components of a works approval or licence (or amendment) application be submitted separately through the clearing permit application process. Refer to the [Procedure: Prescribed premises works approvals and licences](#) for further guidance.
- Please note that the requested information is critical to DWER's understanding of the proposed activities. The more accurate, specific, and complete the information provided in the application, the less uncertainty that DWER may identify in the application, therefore facilitating completion of the assessment in a more efficient and timely manner.

**4.1 Prescribed premises infrastructure and equipment**

In Table 4.1 (below), provide a list of all items of infrastructure and equipment within the boundary of the prescribed premises relevant to this application, and include the following details for each:

- **relevant categories (if known)** – the categories of prescribed premises (as listed under Schedule 1 of the EP Regulations) that relate to that infrastructure or equipment;
- **site plan reference** – the location of that infrastructure or equipment (with reference to the site plan map or maps provided above in Section 3.4 and labelled as Attachment 2 – e.g. use GPS coordinates or a clear description such as “labelled as [label on premises map] on Map A”);
- **is it critical containment infrastructure (CCI)?** – indicate if the identified infrastructure or equipment would be categorised as CCI. Refer to the [Guideline: Industry Regulation Guide to Licensing](#) for further information on CCI; and
- **is environmental commissioning required?** – indicate if environmental commissioning is intended to be undertaken for that item of infrastructure or equipment. Refer to the [Guideline: Industry Regulation Guide to Licensing](#) for further information on environmental commissioning.

Add additional rows to Table 4.1 (below) as required.

**Table 4.1: Infrastructure and equipment**

	Infrastructure and equipment	Relevant categories (if known)	Site plan reference	CCI? (mark if yes)	Environmental commissioning? (mark if yes)
1.	Additional pipelines added at Achilles and Rhapsody	6	Refer supporting document	<input type="checkbox"/>	<input type="checkbox"/>
2.				<input type="checkbox"/>	<input type="checkbox"/>
3.				<input type="checkbox"/>	<input type="checkbox"/>
4.				<input type="checkbox"/>	<input type="checkbox"/>
5.				<input type="checkbox"/>	<input type="checkbox"/>
6.				<input type="checkbox"/>	<input type="checkbox"/>
7.				<input type="checkbox"/>	<input type="checkbox"/>
8.				<input type="checkbox"/>	<input type="checkbox"/>
9.				<input type="checkbox"/>	<input type="checkbox"/>
10.				<input type="checkbox"/>	<input type="checkbox"/>

Part 4: Proposed activities	
4.2	<p><b>Detailed description of proposed activities or proposed changes (if an amendment):</b>                      You must provide details of proposed activities relevant to this application within the boundary of the prescribed premises, identifying:</p> <ul style="list-style-type: none"> <li>• scope, size, and scale of the project, including details as to production or design capacity (and/or frequency, if applicable);</li> <li>• key infrastructure and equipment;</li> <li>• description of processes or operations (a process flow chart may be included as an attachment);</li> <li>• emission / discharge points;</li> <li>• locations of waste storage or disposal</li> <li>• activities occurring during construction, environmental commissioning, and operation (if applicable).</li> </ul> <p>If assessment and imposition of conditions to allow environmental commissioning to be undertaken are requested, please provide an environmental commissioning plan as Attachment 3A (see 4.11 below).                      Additional information relating to the proposed activities may be included in Attachment 3B (see 4.12 below).</p> <p><b>Construction activities (if applicable):</b>                      Refer supporting document.</p> <p><b>Environmental commissioning activities (if applicable):</b>                      Refer to the <a href="#">Guideline: Industry Regulation Guide to Licensing</a> for further guidance.</p> <p>N/A</p> <p><b>Time limited operations activities (if applicable):</b>                      Different elements of the premises may require time limited operations to commence at different times. In these circumstances, please specify the infrastructure and/or equipment for which time limited operations authorisation is being applied for.                      If time limited operations are expected to differ from future licensed operations, specify how and why this would be the case.                      Refer to the <a href="#">Guideline: Industry Regulation Guide to Licensing</a> for further guidance.</p> <p>N/A</p> <p><b>Operations activities (for a licence):</b>                      N/A – no changes to existing prescribed activities, throughput, or the type of emissions</p>
4.3	<p><b>Estimated operating period of the project / premises (e.g. based on estimated infrastructure life):</b></p> <p>Approximately 3 months of dewatering is envisaged for both operations</p>
4.4	<p><b>Proposed date(s) for commencement of works (if applicable):</b></p> <p>Q1 2024 for the mining, pipeline will be required to be operational by Q1 2025 for Achilles and exact date for Rhapsody is yet to be determined</p>
4.5	<p><b>Proposed date(s) for conclusion of works construction (if applicable):</b>                      This date should coincide with the submission to DWER of an Environmental Compliance Report(s) and/or a Critical Containment Infrastructure Report(s) as required.                      Refer to the <a href="#">Guideline: Industry Regulation Guide to Licensing</a>.</p> <p>Q1 2025 for Achilles and YTD for Rhapsody</p>
4.6	<p><b>Proposed date(s) for environmental commissioning of works (if applicable):</b>                      Refer to the <a href="#">Guideline: Industry Regulation Guide to Licensing</a>.</p> <p>N/A</p>

Part 4: Proposed activities				
4.7	<b>Proposed date/s for commencement of time limited operations under works approval (if applicable):</b> Refer to the <a href="#">Guideline: Industry Regulation Guide to Licensing</a> .	N/A		
4.8	<b>Maximum production or design capacity for each category applied for (based on infrastructure operating 24 hours a day, 7 days a week):</b> Provide figures for all categories listed in Section 1.2. Units of measurement must be the same as the units of measurement associated with the relevant category as identified in Schedule 1 of the EP Regulations.	No changes to existing details		
4.9	<b>Estimated / actual throughput for each category applied for:</b> Provide figures for all categories listed in Section 1.2. Units of measurement must be the same as the units of measurement associated with the relevant category as identified in Schedule 1 of the EP Regulations.	No changes to existing details		
Attachments			N/A	Yes
4.10	<b>Attachment 2: Premises map</b>	Emission/discharge points are clearly labelled on the map/s required for Part 3.4 (Attachment 2).	<input type="checkbox"/>	<input checked="" type="checkbox"/>
4.11	<b>Attachment 3A: Environmental commissioning plan</b>	<p>If applying to construct works or install equipment, and environmental commissioning of the works or equipment is planned, an environmental commissioning plan has been included in Attachment 3A.</p> <p>The environmental commissioning plan is expected to include, at minimum, identification of:</p> <ul style="list-style-type: none"> <li>the sequence of commissioning activities to be undertaken, including details on whether they will be done in stages;</li> <li>a summary of the timeframes associated with the identified sequence of commissioning activities;</li> <li>the inputs and outputs that will be used in the commissioning process;</li> <li>the emissions and/or discharges expected to occur during commissioning;</li> <li>the emissions and/or discharges that will be monitored and/or confirmed to establish or test a steady-state operation (e.g. identifying emissions surrogates, etc.), including a detailed emissions monitoring program for the measurement of those emissions and/or discharges;</li> <li>the controls (including management actions) that will be put in place to address the expected emissions and/or discharges;</li> <li>any contingency plans for if emissions exceedances or unplanned emissions and/or discharges occur</li> <li>how any of the above would differ from standard operations once commissioning is complete.</li> </ul> <p>Note that DWER will not include conditions on a granted instrument that authorise environmental commissioning activities where it is not satisfied that the risks associated with environmental commissioning can be adequately addressed.</p>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4.12	<b>Attachment 3B: Proposed activities</b>	Additional information relating to the proposed activities has been included in Attachment 3B (if required).	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Clearing activities				
4.13 to 4.19 are only required if the application includes clearing of native vegetation.				
4.13	<b>Proposed clearing area (hectares and/or number of individual trees to be removed):</b>	Clearing if required will be under Permit 9799/1 for Achilles pipeline		

Part 4: Proposed activities				
4.14	<b>Details of any relevant exemptions:</b> Refer to DWER's <a href="#">A guide to the exemptions and regulations for clearing native vegetation</a> .	N/A		
4.15	<b>Proposed method of clearing:</b>	N/A		
4.16	<b>Period within which clearing is proposed to be undertaken:</b> For example, May 2020 – June 2020.	N/A		
4.17	<b>Purpose of clearing:</b> N/A			
Clearing activities – Attachments			N/A	Yes
4.18	<b>Attachment 3C: Map of area proposed to be cleared</b>	You must provide: an aerial photograph or map of sufficient scale showing the proposed clearing area and prescribed premises boundary <b>OR</b> if you have the facilities, a suitable portable digital storage device of the area proposed to be cleared as an ESRI shapefile with the following properties: <ul style="list-style-type: none"> <li>• Geometry type: Polygon Shape</li> <li>• Coordinate system: GDA 2020 (Geographic latitude / longitude)</li> <li>• Datum: 2020 1994 (Geocentric Datum of Australia 2020).</li> </ul>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4.19	<b>Attachment 3D: Additional information for clearing assessment</b>	Additional information to assist in the assessment of the clearing proposal may be attached to this application (for example, reports on salinity, fauna or flora studies or other environmental reports conducted for the site).	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Part 5: Index of Biodiversity and Marine Surveys for Assessments (IBSA and IMSA)				
<b>INSTRUCTIONS:</b>				
<ul style="list-style-type: none"> <li>• Biodiversity surveys should be submitted through the IBSA Submissions Portal at <a href="https://ibsasubmissions.dwer.wa.gov.au">ibsasubmissions.dwer.wa.gov.au</a></li> <li>• Biodiversity surveys submitted to support this application must meet the requirements of the EPA's <i>Instructions for the preparation of data packages for the Index of Biodiversity Surveys for Assessments (IBSA)</i>.</li> <li>• Marine surveys submitted to support this application must meet the requirements of the EPA's <i>Instructions for the preparation of data packages for the Index of Marine Surveys for Assessments (IMSA)</i>.</li> <li>• If these requirements are not met, DWER will decline to deal with the application.</li> </ul>				
Attachments			N/A	Yes
5.1	<b>Biodiversity surveys</b> Please provide the IBSA number(s) (or submission number(s) if IBSA number has not yet been issued) in the space provided.  Note that a submission number is not confirmation of acceptance of a biodiversity survey and is not the same as an IBSA number. IBSA numbers are only issued once a survey has been accepted. Once an IBSA number is issued, please notify the department.	All biodiversity surveys submitted with this application meet the requirements of the EPA's <i>Instructions for the preparation of data packages for the Index of Biodiversity Surveys for Assessments (IBSA)</i> .	<input checked="" type="checkbox"/>	<input type="checkbox"/>
		Submission number(s)		
		IBSA number(s)		

Part 5: Index of Biodiversity and Marine Surveys for Assessments (IBSA and IMSA)				
<b>INSTRUCTIONS:</b>				
<ul style="list-style-type: none"> <li>• Biodiversity surveys should be submitted through the IBSA Submissions Portal at <a href="https://ibasubmissions.dwer.wa.gov.au">ibasubmissions.dwer.wa.gov.au</a></li> <li>• Biodiversity surveys submitted to support this application must meet the requirements of the EPA's <i>Instructions for the preparation of data packages for the Index of Biodiversity Surveys for Assessments (IBSA)</i>.</li> <li>• Marine surveys submitted to support this application must meet the requirements of the EPA's <i>Instructions for the preparation of data packages for the Index of Marine Surveys for Assessments (IMSA)</i>.</li> <li>• If these requirements are not met, DWER will decline to deal with the application.</li> </ul>				
5.2	<b>Attachment 4:</b> Marine surveys	All marine surveys submitted with this application meet the requirements of the EPA's <a href="#">Instructions for the preparation of data packages for the Index of Marine Surveys for Assessments (IMSA)</a> .	<input checked="" type="checkbox"/>	<input type="checkbox"/>

<b>Part 6: Other DWER approvals</b>	
<b>INSTRUCTIONS:</b>	
<ul style="list-style-type: none"> <li>If you have applied, or intend to apply, for other approvals within DWER that may be relevant to this application, you must provide relevant details.</li> <li>If you have referred, or intend to refer, your proposal to the Environmental Protection Authority (EPA), you must provide the requested details.</li> </ul>	
<b>Pre-application scoping</b>	
<p>6.1 <b>Have you had any pre-application / pre-referral / scoping meetings with DWER regarding any planned applications?</b></p>	<p><input type="checkbox"/> No</p> <p><input checked="" type="checkbox"/> Yes – provide details:</p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;">                     In person meeting with DWER on the 18<sup>th</sup> of April 2023                 </div>
<b>Environmental impact assessment (Part IV of the EP Act)</b>	
<p>6.2 <b>Have you referred or do you intend to refer the proposal to the EPA?</b></p> <p>Section 37B(1) of the EP Act defines a 'significant proposal' as "a proposal likely, if implemented, to have a significant effect on the environment".</p> <p>If DWER considers that the proposal in this application is likely to constitute a 'significant proposal', DWER is required under s.38(5) of the EP Act to refer the proposal to the EPA for assessment under Part IV, if such a referral has not already been made.</p> <p>If a relevant Ministerial Statement already exists, please provide the MS number in the space provided.</p>	<p><input type="checkbox"/> Yes (referred) – reference (if known): [       ]</p> <p><input type="checkbox"/> Yes – intend to refer (proposal is a 'significant proposal') <input type="checkbox"/> Yes – intend to refer (proposal will require a s.45C amendment to the current Ministerial Statement): MS [       ]</p> <p><input type="checkbox"/> No – a valid Ministerial Statement applies: MS [       ]</p> <p><input checked="" type="checkbox"/> No – not a 'significant proposal'</p>
<b>Clearing of native vegetation (Part V Division 2 of the EP Act and Country Area Water Supply Act 1947)</b>	
<p>6.3 <b>Have you applied or do you intend to apply for a native vegetation clearing permit?</b></p> <p>In accordance with the <a href="#">Guideline: Industry Regulation Guide to Licensing</a> and <a href="#">Procedure: Native vegetation clearing permits</a>, where clearing of native vegetation:</p> <ul style="list-style-type: none"> <li>is exempt under Schedule 6 of the EP Act or the Environmental Protection (Clearing of Native Vegetation) Regulations 2004 (WA) (refer to <a href="#">a guide to the exemptions and regulations for clearing native vegetation</a>)</li> <li>is being assessed by a relevant authority which would lead to an exemption under Schedule 6 of the EP Act, or</li> <li>has been referred under s.51DA of the EP Act and a determination made that a clearing permit is not required (refer to the <a href="#">Guideline: Native vegetation clearing referrals</a>),</li> </ul> <p>the clearing will not be reassessed by DWER or be subject to any additional controls by DWER.</p> <p>If the proposed clearing action is to be assessed in accordance with, or under, an <i>Environment Protection and Biodiversity Conservation Act</i> (Cth) (EPBC Act) accredited process, such as the assessment bilateral agreement, the clearing permit application <a href="#">Form Annex C7 – Assessment bilateral agreement</a> must be completed and attached to your clearing permit application.</p>	<p><input type="checkbox"/> Yes – clearing application reference (if known): CPS [       ]</p> <p><input checked="" type="checkbox"/> Yes – a valid EP Act clearing permit already applies: CPS [ 9799/1, 10129/1 and 9409/2       ]</p> <p><input type="checkbox"/> No – this application includes clearing (please complete Sections 4.13 to 4.19 above)</p> <p><input type="checkbox"/> No – permit not required (no clearing of native vegetation)</p> <p><input type="checkbox"/> No – permit not required (clearing referral decision): CPS [       ]</p> <p><input type="checkbox"/> No – an exemption applies (explain why):</p> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;">                     All activities approved under the Mining Act 1978 and its subsidiary legislation                 </div>

Part 6: Other DWER approvals	
<p><b>6.4 Have you applied or do you intend to apply for a <i>Country Area Water Supply Act 1947</i> licence?</b></p> <p>If a clearing exemption applies in a <i>Country Area Water Supply Act 1947</i> (CAWS Act) controlled catchment, or if compensation has previously been paid to retain the subject vegetation, a CAWS Act clearing licence is required.</p> <p>If yes, contact the relevant DWER regional office for a Form 1 <i>Application for licence</i>.</p> <p><a href="#">Map of CAWS Act controlled catchments</a></p>	<p><input type="checkbox"/> Yes – application reference (if known): [       ]</p> <p><input type="checkbox"/> No – a valid licence applies: [       ]</p> <p><input checked="" type="checkbox"/> No – licence not required</p>
Water licences and permits ( <i>Rights in Water and Irrigation Act 1914</i> )	
<p><b>6.5 Have you applied, or do you intend to apply for:</b></p> <ol style="list-style-type: none"> <li>1. a licence or amendment to a licence to take water (surface water or groundwater); or</li> <li>2. a licence to construct wells (including bores and soaks); or</li> <li>3. a permit or amendment to a permit to interfere with the bed and banks of a watercourse?</li> </ol> <p>For further guidance on water licences and permits under the <i>Rights in Water and Irrigation Act 1914</i>, refer to the <a href="#">Procedure: Water licences and permits</a>.</p>	<p><input type="checkbox"/> Yes –application reference (if known): [       ]</p> <p><input checked="" type="checkbox"/> No – a valid licence / permit applies: [ GWL 59227 (11) and applies for the activities proposed</p> <p><input type="checkbox"/> No – an exemption applies (explain why):</p> <div style="border: 1px solid black; height: 40px; width: 100%;"></div> <p><input type="checkbox"/> No – licence / permit not required</p>

Part 7: Other approvals and consultation			
<b>INSTRUCTIONS:</b>			
<ul style="list-style-type: none"> <li>• Please provide copies of all relevant documentation indicated below, including any conditions, exclusions, or expiry dates.</li> <li>• “Major Project” means:               <ul style="list-style-type: none"> <li>➢ A State Development Project, where the lead agency is the Department of Jobs, Tourism, Science and Innovation (including projects to which a State Agreement applies); or</li> <li>➢ A Level 2 or 3 proposal, as defined in the Department of Premier and Cabinet’s <a href="#">Lead Agency Framework</a>.</li> </ul> </li> </ul>			
	N/A	No	Yes
7.1	Is the proposal a Major Project?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7.2	Is the proposal subject to a State Agreement Act?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	If yes, specify which Act:		
7.3	Has the proposal been allocated to a “Lead Agency” (as defined in the <a href="#">Lead Agency Framework</a> )?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	If yes, specify Lead Agency contact details:		
7.4	Has the proposal been referred and/or assessed under the EPBC Act (Commonwealth)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	If yes, please specify referral, assessment and/or approval number:		
7.5	Has the proposal obtained all relevant planning approvals?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	If planning approval is necessary but has not been obtained, please provide details indicating why:		
	If planning approval is not necessary, please provide details indicating why:		

Part 7: Other approvals and consultation					
7.6	For renewals or amendment applications, are the relevant planning approvals still valid (that is, not expired)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
7.7	Has the proposal obtained all other necessary statutory approvals (not including any other DWER approvals identified in Part 6 of this application)?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
If no, please provide details of approvals already obtained, outstanding approvals, and expected dates for obtaining these outstanding approvals:					
		N/A	No	Yes	
7.8	Has consultation been undertaken with parties considered to have a direct interest in the proposal (that is, interested parties or persons who are considered to be directly affected by the proposal)? DWER will give consideration to submissions from interested parties or persons in accordance with the <a href="#">Guideline: Industry Regulation Guide to Licensing</a> .	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Attachments			N/A	Yes	
7.9	Attachment 5: Other approvals and consultation documentation	Details of other approvals specified in Part 7 of this application, including copies of relevant decisions and any consultation undertaken with direct interest stakeholders have been provided and labelled Attachment 5.		<input checked="" type="checkbox"/>	<input type="checkbox"/>

Part 8: Applicant history				
<b>Note:</b>				
<ul style="list-style-type: none"> <li>DWER will undertake an internal due diligence of the applicant's fitness and competency based on DWER's compliance records and the responses to Part 8 of the form.</li> <li>If you wish to provide additional information for DWER to consider in making this assessment, you may provide that information as a separate attachment (see Part 11).</li> </ul>				
		N/A	No	Yes
8.1	If the applicant is an individual, has the applicant previously held, or do they currently hold, a licence or works approval under Part V of the EP Act?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.2	If the applicant is a corporation, has any director of that corporation previously held, or do they currently hold, a licence or works approval under Part V of the EP Act?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8.3	If yes to 8.1 or 8.2 above, specify the name of company and/or licence or works approval number:			
8.4	If the applicant is an individual, has the applicant ever been convicted, or paid a penalty, for an offence under a provision of the EP Act, its subsidiary legislation, or similar environmental protection or health-related legislation in Western Australia or elsewhere in Australia?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.5	If the applicant is a corporation, has any director of that corporation ever been convicted, or paid a penalty, for an offence under a provision of the EP Act, its subsidiary legislation, or similar environmental protection or health-related legislation in Western Australia or elsewhere in Australia?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
8.6	If the applicant is a corporation, has any person concerned in the management of the corporation, as referred to in s.118 of the EP Act, ever been convicted of, or paid a penalty, for an offence under a provision of the EP Act, its subsidiary legislation, or similar environmental protection or health-related legislation in Western Australia or elsewhere in Australia?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8.7	If the applicant is a corporation, has any director of that corporation ever been a director of another corporation that has been convicted, or paid a penalty, for an offence under a provision of the EP Act, its subsidiary legislation, or similar environmental protection or health-related legislation in Western Australia or elsewhere in Australia?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Part 8: Applicant history				
8.8	With regards to the questions posed in 8.4 to 8.7 above, have any legal proceedings been commenced, whether convicted or not, against the applicant for an offence under a provision of the EP Act, its subsidiary legislation, or similar environmental protection or health-related legislation in Western Australia or elsewhere in Australia?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8.9	Has the applicant had a licence or other authority suspended or revoked due to a breach of conditions or an offence under the EP Act or similar environmental protection or health-related legislation in Western Australia or elsewhere in Australia?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8.10	If the applicant is a corporation, has any director of that corporation ever had a licence or other authority suspended or revoked due to a breach of conditions or an offence under the EP Act or similar environmental protection or health-related legislation in Western Australia or elsewhere in Australia?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8.11	If the applicant is a corporation, has any director of that corporation ever been a director of another corporation that has ever had a licence or other authorisation suspended or revoked due to a breach of conditions or an offence under the EP Act or similar environmental protection or health-related legislation in Western Australia or elsewhere in Australia?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8.12	<p>If yes to any of 8.4 to 8.11 above, you must provide details of any charges, convictions, penalties paid for an offence, and/or licences or other authorizations suspended or revoked:</p> <p>Barto Gold pled guilty in August 2022 for the offence of environmental harm under the <i>Environmental Protection Act</i> 1986, following a hypersaline water spill at Southern Cross operations in 2020.</p> <p>The incident was a result of an inadvertent discharge via redundant, disused pipeline.</p>			

Part 9: Emissions, discharges, and waste		
<b>INSTRUCTIONS:</b>		
<ul style="list-style-type: none"> <li>Please see <a href="#">Guideline: Risk Assessments</a> and provide all information relating to emission sources, pathways and receptors relevant to the application.</li> <li>You must provide details on sources of emissions (for example, kiln stack, baghouses or discharge pipelines) including fugitive emissions (for example, noise, dust or odour), types of emissions (physical, chemical, or biological), and volumes, concentrations and durations of emissions.</li> <li>The potential for emissions should be considered for all stages of the proposal (where relevant), including during construction, commissioning and operation of the premises.</li> </ul>		
		No      Yes
9.1	Are there potential emissions or discharges arising from the proposed activities?	<input type="checkbox"/> <input checked="" type="checkbox"/>
<p>If yes, identify all potential emissions and discharges arising from the proposed activities and complete Table 9.1: Emissions and discharges (below).</p>		

**Part 9: Emissions, discharges, and waste**

- Gaseous and particulate emissions (e.g. emissions from stacks, chimneys or baghouses)
- Wastewater discharges (e.g. treated sewage, wash water, or process water discharged to lands or waters)
- Noise (e.g. from machinery operations and/or vehicle operations)
- Contaminated or potentially contaminated stormwater (e.g. stormwater with the potential to come into contact with chemicals or waste materials, etc.)
- Other (please specify): [Discharge of dewatering water to mine voids]
- Dust (e.g. from equipment, unsealed roads and/or stockpiles, etc.)
- Waste and leachate (e.g. emissions through seepage, leaks and spills of waste from storage, process and handling areas, etc.)
- Odour (e.g. from wastes accepted at putrescible landfills, storage or processing of waste or other odorous materials, etc.)
- Electromagnetic radiation<sup>1</sup>

<sup>1</sup> Note that for electromagnetic radiation, copies/details of other relevant approvals (such as from the Department of Mines, Industry Regulation and Safety or the Radiological Council) must be provided where applicable.

Details of any pollution control equipment or waste treatment system, including any control mechanisms used to ensure proper operation of this equipment, must be included in the proposed controls column of the 'Emissions and discharges table' below. Details of management measures employed to control emissions should also be included. Please provide / attach any relevant documents (e.g. management plans, etc.). Additional rows may be added as required and/or further information may be included as an attachment (see Section 9.3).

**Table 9.1: Emissions and discharges**

	Source of emission or discharge	Emission or discharge type	Volume and frequency	Proposed controls (include in Attachment 6A if extensive or complex)	Location (on site layout plan – see 3.4)
1.					
2.					
3.	Dewatering discharge	Surplus dewater discharged to mine void/s	Negligible spills	Refer to supporting documentation/attachments	
4.					
5.					
6.					
7.					
8.					
9.					
10.					
11.					
12.					

9.2	Waste-related activities at the premises <sup>2</sup> Answer "yes" or "no" for the following questions and complete Table 9.2 (below).	No	Yes
(a)	Is waste accepted at the premises?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
(b)	Is waste produced on the premises?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
(c)	Is waste processed on the premises?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Part 9: Emissions, discharges, and waste																																								
(d)	Is waste stored on the premises?	<input checked="" type="checkbox"/>	<input type="checkbox"/>																																					
(e)	Is waste buried on the premises?	<input type="checkbox"/>	<input checked="" type="checkbox"/>																																					
(f)	Is waste recycled on the premises?	<input checked="" type="checkbox"/>	<input type="checkbox"/>																																					
(g)	Is any of the waste listed in Table 9.2 (below) also considered a 'dangerous good' for the purposes of the Dangerous Goods Safety (Storage and Handling of Non-Explosives) Regulations 2007? <sup>3</sup>	<input checked="" type="checkbox"/>	<input type="checkbox"/>																																					
	Specify, if yes:																																							
<p><sup>2</sup> Copies / details of any other relevant approvals (e.g. from the Department of Health) must be provided where applicable.</p> <p><sup>3</sup> Wastes derived from the storage, handling, and use of dangerous goods may be considered hazardous and may need to be handled with the same precautions. Please refer to the Department of Mines, Industry Regulation and Safety's <a href="#">Dangerous Goods Safety information sheet</a> for more information.</p> <p>Solid waste types must be described with reference to <i>Landfill Waste Classification and Waste Definitions 1996</i> (as amended from time to time) and the Environmental Protection (Controlled Waste) Regulations 2004 (Controlled Waste Regulations).</p> <p>Liquid waste types must be described with reference to the Controlled Waste Regulations.</p> <p>For further guidance on the definition of waste, refer to <a href="#">Fact Sheet: Assessing whether material is waste</a>.</p>																																								
<p>Detail must be provided on storage type (for example, hardstand and containment infrastructure), capacity, likely storage volumes, and containment features (for example, lining and bunding).</p> <p>Additional rows may be added as required and/or further information may be included as an attachment (see Section 9.4).</p> <p><b>Table 9.2 Waste types</b></p> <table border="1"> <thead> <tr> <th></th> <th>Waste type</th> <th>Quantity (e.g. tonnes, litres, cubic metres)</th> <th>Waste activity infrastructure (including specifications)</th> <th>Monitoring (if applicable)</th> <th>Location (on site layout plan – see 3.4)</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Class II or III putrescible waste</td> <td>Within current licence limits (&lt;2000 tonnes per annum)</td> <td>Class II and III putrescible landfill facilities</td> <td>Monthly volumes - tonnes</td> <td>Not relevant to this application</td> </tr> <tr> <td>2.</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>4.</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>5.</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>						Waste type	Quantity (e.g. tonnes, litres, cubic metres)	Waste activity infrastructure (including specifications)	Monitoring (if applicable)	Location (on site layout plan – see 3.4)	1.	Class II or III putrescible waste	Within current licence limits (<2000 tonnes per annum)	Class II and III putrescible landfill facilities	Monthly volumes - tonnes	Not relevant to this application	2.						3.						4.						5.					
	Waste type	Quantity (e.g. tonnes, litres, cubic metres)	Waste activity infrastructure (including specifications)	Monitoring (if applicable)	Location (on site layout plan – see 3.4)																																			
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2.																																								
3.																																								
4.																																								
5.																																								
<b>Attachments</b>			<b>N/A</b>	<b>Yes</b>																																				
9.3	<b>Attachment 6A: Emissions and discharges</b> (if required)	If required, further information for Section 9.1 has been included as an attachment labelled Attachment 6A.	<input type="checkbox"/>	<input checked="" type="checkbox"/>																																				
9.4	<b>Attachment 6B: Waste acceptance</b> (if required)	If required, further information for Section 9.2 has been included as an attachment labelled Attachment 6B.	<input checked="" type="checkbox"/>	<input type="checkbox"/>																																				

Part 10: Siting and location		
10.1	<p><b>Sensitive land uses</b></p> <p>What is/are the distance(s) to the nearest sensitive land use(s)?</p> <p>A sensitive land use is a residence or other land use which may be affected by an emission or discharge associated with the proposed activities.</p>	No changes to existing prescribed activities.
10.2	<p><b>Nearby environmentally sensitive receptors and aspects</b></p> <p>Identify in Table 10.2 (below):</p> <ul style="list-style-type: none"> <li>all instances of environmentally sensitive receptors that are known or suspected to be present within, or within close proximity to, the proposed prescribed premises boundary;</li> </ul>	

**Part 10: Siting and location**

- the nature of the sensitive receptors (e.g. type of Threatened Ecological Community, species or threatened flora or fauna, etc.);
- their actual or approximate known distance and direction from the premises boundary (at the closest point/s); and
- if applicable, what measures have been or will be taken to ensure that sensitive receptors are not adversely impacted by any emissions or discharges from the premises.

Refer to the [Guideline: Environmental siting](#) for further guidance.

**Table 10.2: Nearby environmentally sensitive receptors and aspects**

Type / classification	Description	Distance + direction to premises boundary	Proposed controls to prevent or mitigate adverse impacts (if applicable)
Environmentally Sensitive Areas <sup>1</sup>	Jilbadji Nature Reserve	13.5km W	NA – will not be impacted by the proposed works.
	Yellowdine Nature Reserve	17 km SW	NA – will not be impacted by the proposed works.
Threatened Ecological Communities	Eucalypt Woodlands of the Western Australian Wheatbelt	7.5km SE	NA – will not be impacted by the proposed works.
	Parker Range Vegetation Complex - Priority 3 Ecological Communities	Within Premise boundary	Proposed works do not involve any clearing. Regardless activity to be overseen by the Barto Environment Department.
Threatened and/or priority fauna	Chuditch	Within Premise boundary	NA – will not be impacted by the proposed works.
	Malleefowl	Within Premise boundary	NA – will not be impacted by the proposed works.
Threatened and/or priority flora	Hakea pendens (P3)	Within Premise boundary	NA – will not be impacted by the proposed works.
	Rinzia fimbriolata (P1)	Within Premise boundary	NA – will not be impacted by the proposed works.
	Stenanthemum bremerense (P4)	Within Premise boundary	NA – will not be impacted by the proposed works.
Aboriginal and other heritage sites <sup>2</sup>	ID: 21814	7km W	NA – will not be impacted by the proposed works.
Public drinking water source areas <sup>3</sup>	Broad Arrow Dam Catchment Area	200 km SW	NA - will not be impacted by the proposed works.
Rivers, lakes, oceans, and other bodies of surface water, etc.	Lake Polaris drainage system	5.0 km S	NA - will not be impacted by the proposed works.
Other	Southern Cross Townsite	6.0 km S	NA - will not be impacted by the proposed works

<sup>1</sup> Environmentally Sensitive Areas are as declared under the *Environmental Protection (Environmentally Sensitive) Notice 2005*. Refer to DWER's website ("[Environmentally Sensitive Areas](#)") for further information.

<sup>2</sup> Refer to the [Department of Planning, Lands and Heritage website](#) for further information about Aboriginal heritage and other heritage sites.

<sup>3</sup> Refer to [Water Quality Protection Note No. 25: Land use compatibility tables for public drinking water source areas](#) for further information.

**10.3 Environmental siting context details**

Provide further information including details on topography, climate, geology, soil type, hydrology, and hydrogeology at the premises.

Part 10: Siting and location				
Refer to the supporting document.				
Attachments			N/A	Yes
10.4	<b>Attachment 7: Siting and location</b>	You must provide details and a map describing the siting and location of the premises, including identification of distances to sensitive land uses and/or any specified ecosystems.	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Part 11: Submission of any other relevant information				
Attachments			No	Yes
11.1	<b>Attachment 8: Additional information submitted</b>	Applicants seeking to submit further information may include information labelled Attachment 8. If submitting multiple additional attachments, label them 8A, 8B, etc.  Where additional documentation is submitted, please specify the name of documents below.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
List title of additional document(s) attached:				

Part 12: Category checklist(s)				
Attachments			N/A	Yes
12.1	<b>Attachment 9: Category checklist(s)</b>	DWER has developed category checklists to assist applicants with preparing their application. These checklists are available on <a href="#">DWER's website</a> . The relevant category-specific checklist(s) must be completed and included with the application, labelled as Attachment 9. If attaching multiple category checklists, label them 9A, 9B, etc. Do not select "N/A" unless: <ul style="list-style-type: none"> <li>a relevant category checklist is not yet published on DWER's website, or</li> <li>the application is for an amendment that does not propose changes to the method of operation, or change the inputs, outputs, infrastructure, equipment, emissions, or discharges of / from the premises.</li> </ul> Note that that a category checklist(s) may still be required for renewal applications. You will be advised in your renewal notification letter (sent approximately twelve months before the licence expiry date) if you are required to provide the information identified in a category checklist. Where a category checklist is submitted, please specify which checklist(s) in the space below.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
List title(s) of category checklists attached:				

Part 13: Proposed fee calculation											
<p><b>INSTRUCTIONS:</b></p> <p>Please calculate the prescribed fee using the relevant online fee calculator linked below.</p> <ul style="list-style-type: none"> <li>• Licence: <a href="http://www.der.wa.gov.au/LicenceFeeCalculator">www.der.wa.gov.au/LicenceFeeCalculator</a></li> <li>• Works approval: <a href="http://www.der.wa.gov.au/WorksApprovalFeeCalculator">www.der.wa.gov.au/WorksApprovalFeeCalculator</a></li> <li>• Amendment: <a href="https://www.wa.gov.au/government/publications/works-approval-and-licence-amendment-fee-calculator">https://www.wa.gov.au/government/publications/works-approval-and-licence-amendment-fee-calculator</a></li> </ul> <p>Different fee units apply for different fee components. Fee units may also have different amounts depending on the period in which the calculation is made.</p> <p>Once DWER has confirmed that the application submitted meets the relevant requirements of the EP Act, you will be issued an invoice with instructions for paying your application fee.</p> <p>Further information on fees can be found in the <a href="#">Fact Sheet: Industry Regulation fees</a>, and on <a href="#">DWER's website</a>.</p>											
13.1	<p>Only the relevant fee calculations are to be completed as follows: <i>[mark the box to indicate sections completed]</i></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border: none;"></td> <td style="border: none;"><input type="checkbox"/> Section 13.3 for works approval applications</td> </tr> <tr> <td style="border: none;"></td> <td style="border: none;"><input type="checkbox"/> Section 13.4 for licence / renewal applications</td> </tr> <tr> <td style="border: none;"></td> <td style="border: none;"><input type="checkbox"/> Section 13.5 for registration applications</td> </tr> <tr> <td style="border: none;"></td> <td style="border: none;"><input checked="" type="checkbox"/> Section 13.6 for amendment applications</td> </tr> <tr> <td style="border: none;"></td> <td style="border: none;"><input type="checkbox"/> Section 13.7 for applications requiring clearing of native vegetation</td> </tr> </table>		<input type="checkbox"/> Section 13.3 for works approval applications		<input type="checkbox"/> Section 13.4 for licence / renewal applications		<input type="checkbox"/> Section 13.5 for registration applications		<input checked="" type="checkbox"/> Section 13.6 for amendment applications		<input type="checkbox"/> Section 13.7 for applications requiring clearing of native vegetation
	<input type="checkbox"/> Section 13.3 for works approval applications										
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	<input type="checkbox"/> Section 13.5 for registration applications										
	<input checked="" type="checkbox"/> Section 13.6 for amendment applications										
	<input type="checkbox"/> Section 13.7 for applications requiring clearing of native vegetation										
13.2	<p>All information and data used for the calculation of proposed fees has been provided in accordance with Section 13.8. <span style="float: right;"><input type="checkbox"/></span></p>										
<p><b>13.3 Proposed works approval fee</b></p>											
<p>Proposed works approval fee (see Schedule 3 of the EP Regulations)</p> <p>Fees relate to the cost of the works, including all capital costs (inclusive of GST) associated with the construction and establishment of the works proposed under the works approval application. This includes, for example, costs associated with earth works, hard stands, drainage, plant hire, equipment, processing plant, relocation of equipment and labour hire.</p> <p>Costs exclude:</p> <ul style="list-style-type: none"> <li>- the cost of land</li> <li>- the cost of buildings to be used for purposes unrelated to the purposes in respect of which the premises are, or will become, prescribed premises</li> <li>- costs for buildings unrelated to the prescribed premises activity or activities</li> <li>- consultancy fees relating to the works.</li> </ul>											
<b>Fee component</b>	<b>Proposed fee</b>										
Cost of works: \$	\$										

13.4 Proposed licence fee (new licences and licence renewals)		
<b>Detailed licence fee calculations</b>		
<p><b>Part 1 Premises component</b> (see r.5D and Part 1 of Schedule 4 of the EP Regulations)</p> <p>The production or design capacity should be the maximum capacity of the premises. For most categories, the production or design capacity refers to an annual rate. The figure should be based on 24 hour operation for 365 days, unless there is another regulatory approval or technical reason that restricts operation.</p> <p>The premises component fee applies to the category in Part 1, Schedule 4 incurring the higher or highest amount of fee units in accordance with r.5D(2) of the EP Regulations.</p> <p>List all categories (insert additional rows as required). Use only the higher or highest amount of fee units to determine the Part 1 fee component.</p>		
Category	Production or design capacity	Fee units
Using the higher or highest amount of fee units, Part 1 component subtotal		\$
<p><b>Part 2 Waste</b> (see r.5D(1a)(b) and Part 2 of Schedule 4 of the EP Regulations)</p> <p>If your premises includes one or more of the following categories specify any applicable Part 2 waste amounts. Do not include Part 3 waste components of these discharges in the below calculations.</p> <p>Categories: 5, 6, 7, 8, 9, 12, 14, 44, 46, 53, 54A, 70, 80, or 85B</p> <p>Part 2 waste means waste consisting of –</p> <ul style="list-style-type: none"> <li>(a) tailings; or</li> <li>(b) bitterns; or</li> <li>(c) water to allow mining of ore; or</li> <li>(d) flyash; or</li> <li>(e) waste water from a desalination plant.</li> </ul> <p>If the premises does not fall into one of the categories listed above, or there are no applicable Part 2 waste amounts, the sub total for this section will be \$0.</p> <p>Insert additional rows as required. Sum all Part 2 waste fees to determine the sub total.</p>		
Discharge quantity (tonnes/year)	Fee units	
Part 2 component subtotal		\$
<p><b>Part 3 Waste – Discharges to air, onto land, into waters</b> (see Part 3 of Schedule 4 of the EP Regulations)</p> <p>Choose the appropriate location of the discharge and enter the discharge amount(s) in the units specified in the EP Regulations. This should be the amount of waste expected to be discharged over the next 12 months, expressed in the units and averaging period applicable for that waste kind (for example, g/minute or kg/day). Amounts can be measured, calculated, or estimated and can be based on data acquired over the previous 12 months, but should be based on the maximum premises capacity and not the forecast operating hours.</p> <p>Where there are discharges, all prescribed waste types must be considered in the fee calculation. If a specified waste type is not present in the discharge, this must be justified using an appropriate emission estimation technique (for example, sampling data, industry sector guidance notes, National Pollution Inventory guides and emission factors).</p>		

Discharges to air			
Discharges to air	Discharge rate (g/min)	Discharges to air	Discharge rate (g/min)
Carbon monoxide		Nickel	
Oxides of nitrogen		Vanadium	
Sulphur oxides		Zinc	
Particulates (Total PM)		Vinyl chloride	
Volatile organic compounds		Hydrogen sulphide	
Inorganic fluoride		Benzene	
Pesticides		Carbon oxysulphide	
Aluminium		Carbon disulphide	
Arsenic		Acrylates	
Chromium		Beryllium	
Cobalt		Cadmium	
Copper		Mercury	
Lead		TDI (toluene-2, 4-di-iso-cyanate)	
Manganese		MDI (diphenyl-methane di-iso-cyanate)	
Molybdenum		Other waste	
Part 3 component subtotal		\$	
Discharges onto land or into waters			Discharge rate
1. Liquid waste that can potentially deprive receiving waters of oxygen (for each kilogram discharged per day) —	(a) biochemical oxygen demand (in the absence of chemical oxygen demand limit)		
	(b) chemical oxygen demand (in the absence of total organic carbon limit)		
	(c) total organic carbon		
2. Bio-stimulants (for each kilogram discharged per day) —	(a) phosphorus		
	(b) total nitrogen		
3. Liquid waste that physically alters the characteristics of naturally occurring waters —	(a) total suspended solids (for each kilogram discharged per day)		
	(b) surfactants (for each kilogram discharged per day)		
	(c) colour alteration (for each platinum cobalt unit of colour above the ambient colour of the waters in each megalitre discharged per day)		
	(d) temperature alteration (for each 1°C above the ambient temperature of the waters in each megalitre discharged per day) — (i) in the sea south of the Tropic of Capricorn (ii) in other waters		

4. Waste that can potentially accumulate in the environment or living tissue (for each kilogram discharged per day) —	(a) aluminium	
	(b) arsenic	
	(c) cadmium	
	(d) chromium	
	(e) cobalt	
	(f) copper	
	(g) lead	
	(h) mercury	
	(i) molybdenum	
	(j) nickel	
	(k) vanadium	
	(l) zinc	
	(m) pesticides	
	(n) fish tainting wastes	
(o) manganese		
5. <i>E. coli</i> bacteria as indicator species (in each megalitre discharged per day) —	(a) 1,000 to 5,000 organisms per 100 ml	
	(b) 5,000 to 20,000 organisms per 100 ml	
	(c) more than 20,000 organisms per 100 ml	
6. Other waste (per kilogram discharged per day) —	(a) oil and grease	
	(b) total dissolved solids	
	(c) fluoride	
	(d) iron	
	(e) total residual chlorine	
	(f) other	
Part 3 component subtotal		\$
<b>Summary – Proposed licence fee</b>		
Part 1 Component		
Part 2 Component		
Part 3 Component		
Total proposed licence fees:		\$
<b>13.5 Prescribed fee for registration</b>		
A fee of 24 units applies for an application for registration of premises, unless the occupier of the premises holds a licence in respect of the premises, in accordance with r.5B(2)(c) of the EP Regulations.		<input type="checkbox"/> (Tick to acknowledge)

<b>13.6 Amendment fee (works approval or licence)</b>		
<p>The fee prescribed for an application for an amendment to a works approval or licence is calculated in accordance with r.5BB(1)(a) of the EP Regulations:</p> <ul style="list-style-type: none"> <li>for a single category of prescribed premises to which the works approval or licence relates, by using the fee unit number corresponding to the prescribed premises category and relevant design capacity threshold in Schedule 4 Part 1 of the EP Regulations.</li> <li>for multiple categories of prescribed premises to which the works approval or licence relates, by using the highest fee unit number corresponding to the prescribed premises categories and design capacity threshold in Schedule 4 Part 1 of the EP Regulations.</li> </ul>		
Fee Units	Proposed fee	
100 (Category 6)	[REDACTED]	
<b>13.7 Prescribed fee for clearing permit</b>		
<p>In accordance with the <a href="#">Guideline: Industry Regulation Guide to Licensing</a> and <a href="#">Procedure: Native vegetation clearing permits</a>, where approval to clear native vegetation is sought as part of an application for a works approval or licence, DWER may elect to either jointly or separately determine the clearing component of the application. Where DWER separately determines the clearing component of an application, the application will be deemed to be an application for a clearing permit under s.51E of the EP Act and processed accordingly.</p> <p>Note: If a clearing permit application has been separately submitted and accepted by DWER, a refund for the clearing permit application will not be provided where DWER determines to address clearing requirements as part of a related works approval application.</p>		<input type="checkbox"/> (Tick to acknowledge)
<b>13.8 Information and data used to calculate proposed fees</b>		
<p>The detailed calculations of fee components, including all information and data used for the calculations are to be provided as attachments to this application, labelled as <b>Attachment 10</b>, with an appropriate suffix (for example 10A, 10B etc.). Please specify the relevant attachment number in the space/s provided below.</p>		
Proposed fee for works approval	Attachment No.	
Details for cost of works		
Proposed fee for licence	Attachment No.	
Part 1: Premises		
Part 2: Waste types		
Part 3: Discharges to air, onto land, into waters		
<b>Part 14: Commercially sensitive or confidential information</b>		
<p><b>NOTE:</b>            Information submitted as part of this application will be made publicly available. If you wish to submit commercially sensitive or confidential information, please identify the information in Attachment 11, and include a written statement of reasons why you request each item of information be kept confidential.            Information submitted later in the application process may also be made publicly available at DWER's discretion. For any commercially sensitive or confidential information, please follow the same process as described above.            DWER will take reasonable steps to protect genuinely confidential or commercially sensitive information. However, please note that DWER cannot commit to redacting all personal information from all supporting documents. You are advised to ensure that all personal information, including signatures, are removed from supporting documents prior to submitting them to the department. Please note that all submitted information may be the subject of an application for release under the <i>Freedom of Information Act 1992</i>.</p>		
All information which you would propose to be exempt from public disclosure has been separately placed in a redacted version of the application form and its supporting documentation. Note that this is in addition to the unredacted version(s) provided to DWER for its assessment. Grounds for claiming exemption in accordance with Schedule 1 to the <i>Freedom of Information Act 1992</i> must be specified in <b>Attachment 11</b> (located at the end of this form).	Attached	N/A
	<input type="checkbox"/>	<input checked="" type="checkbox"/>

<b>Part 15: Submission of application</b>	
<p><b><u>INSTRUCTIONS:</u></b>                      Check one of the boxes below to nominate how you will submit your application.                      Files larger than 50MB cannot be received via email by DWER. Files larger than 50MB can be sent via File Transfer. Alternatively, email DWER to make other arrangements.</p>	
<p>A full, signed, electronic copy of the application form including all attachments has been submitted via email to <a href="mailto:info@dwer.wa.gov.au">info@dwer.wa.gov.au</a>;  <b>OR</b></p>	<input checked="" type="checkbox"/>
<p>A signed, electronic copy of the application form has been submitted via email to <a href="mailto:info@dwer.wa.gov.au">info@dwer.wa.gov.au</a> and attachments have been submitted via File Transfer, or electronically by other means as arranged with DWER;  <b>OR</b></p>	<input type="checkbox"/>
<p>A full, signed hard copy has been sent to:                      APPLICATION SUBMISSIONS                      Department of Water and Environmental Regulation                      Locked Bag 10                      Joondalup DC WA 6919</p>	<input type="checkbox"/>

**Part 16: Declaration and signature**

**General**

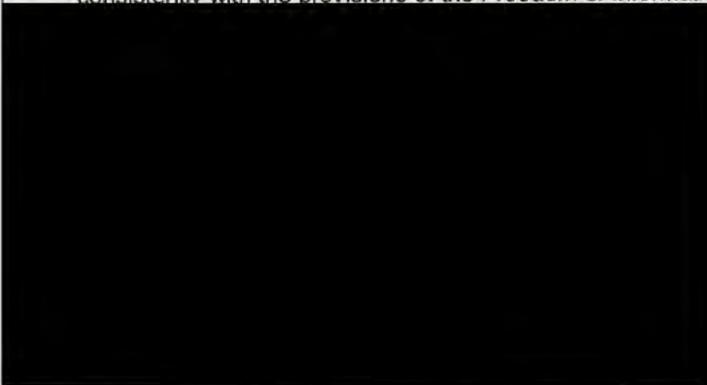
I / We confirm and acknowledge that:

- the information contained in this application is true and correct;
- I / we have legal authority to sign on behalf of the applicant (where authorisation provided);
- I / we have not altered the requirements and instructions set out in this application form;
- I / we have provided a valid email address in Section 2.3 for receipt of correspondence electronically via email from DWER in relation to this application;
- that successful delivery to my / our server constitutes receipt of correspondence sent electronically via email from DWER in relation to this application; and
- I / we have provided a valid postal and/or business address in Section 2.4 for the service of all Part V documents.
- giving or causing to be given information that to my knowledge is false or misleading is an offence under s.112 of the EP Act and may incur a penalty of up to \$100,000.

**Publication**

I / We confirm and acknowledge:

- this application (including all attachments apart from the sections identified in Attachment 11) is a public document and may be published;
- marine surveys provided in accordance with Part 5 will be published and used, for the purposes of the IMSA project, in accordance with your declaration made in the *Metadata and Licensing Statement*;
- all necessary consents for the publication of information have been obtained from third parties;
- information considered exempt from public disclosure has been noted by redaction of a separately provided copy of the completed application form and its supporting documentation (in accordance with Part 14), with reasons as to why the information should be exempt in accordance with the grounds specified in Schedule 1 to the *Freedom of Information Act 1992 (WA)* being provided in Attachment 11;
- subsequent information provided in relation to this application will be a public document and may be published unless written notice has been given to DWER by the applicant, at the time the information is provided, claiming that the information is considered exempt from public disclosure; and
- the decision to not publish information will be at the discretion of the CEO of DWER and will be made consistently with the provisions of the *Freedom of Information Act 1992 (WA)*.



15/01/2024

Date

Signature

Date

Name

Position

**NOTE: This form may be signed:**

- if the applicant is an individual, by the individual;
- if the applicant is a corporation, by:
  - > the common seal being affixed in accordance with the *Corporations Act 2001 (Cth)*; or
  - > two directors; or
  - > a director and a company secretary; or
  - > if a proprietary company has a sole director who is also the sole company secretary, by that director; and
- by a person with legal authority to sign on behalf of the applicant.

**ATTACHMENT 11 – Confidential or commercially sensitive information**

Request for exemption from publication			
Information which you consider should not be published, on the grounds of a relevant exemption found in Schedule 1 to the <i>Freedom of Information Act 1992 (WA)</i> , must be specified in this Attachment. Add additional rows as required.			
<b>NOT FOR PUBLICATION IF GROUNDS FOR EXEMPTION ARE DETERMINED TO BE ACCEPTABLE</b>			
Section of this form:		Grounds for claiming exemption:	
Section of this form:		Grounds for claiming exemption:	
Section of this form:		Grounds for claiming exemption:	
<div style="border-bottom: 1px solid black; margin-bottom: 5px;"></div> Full Name			
Signature		Date	



BARTO GOLD MINING PTY LTD | SOUTHERN CROSS OPERATIONS

# APPLICATION FOR LICENCE AMENDMENT L4597/1988/14

Supporting documentation – Attachments (1A, 2, 3B, 6A, 7 & 10).

Version 1, Revision: 0

Achilles to Axehandle pipeline & Rhapsody to Windmills/Redox pipeline

Ruapehu, Maori Lass, Cornishman Complex Pits, Achilles complex pits, GVG, Hercules, Grand National, Harris Find, Southern Star, Windmills, Rhapsody and Redox Pits– add as discharge points

M77/133 - add to Prescribed Premise Boundary

15 January 2024





## REVISIONS

Rev. No	Date	Revision Description	Author	Reviewed By
1.0	15/12/2023	First draft	JH	
	15/01/2024	Final	JH	HM, PB

**ACRONYMS**

Acronym	Definition
<b>BIF</b>	Banded Iron Formation
<b>BOM</b>	Bureau of Meteorology
<b>DMIRS</b>	Department of Mines, Industry Regulation and Safety
<b>DWER</b>	Department of Water & Environmental Regulation
<b>EP Act</b>	<i>Environmental Protection Act 1986</i>
<b>Ha</b>	Hectares
<b>GWL</b>	Ground Water Licence
<b>HDPE</b>	High-density Polyethylene
<b>PIPA</b>	Plastics Industry Piping Association
<b>POP</b>	Polyolefin
<b>NOI</b>	Notice of Intent
<b>GVG</b>	Great Victoria Gold
<b>kl</b>	kilolitres
<b>RIWI Act</b>	<i>Rights in Water and Irrigation Act 1914</i>
<b>Barto</b>	Barto Gold Mining Pty Ltd
<b>SXO</b>	Southern Cross Operations
<b>SoY</b>	Shire of Yilgarn



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## 1. INTRODUCTION

### 1.1. OVERVIEW

Barto Gold Mining Pty Ltd (**Barto**) owns and operates the Southern Cross Operations (**SXO**), located in the eastern wheatbelt region of Western Australia, within the Shire of Yilgarn (**SoY**). The project covers approximately 973 km<sup>2</sup> of tenements with operations centred at Marvel Loch, 30 km south of the town of Southern Cross and 360 km east of Perth (Figure 1).

As a Prescribed Premise, Barto currently holds a Licence (L4597/1988/14) from the Department of Water and Environmental Regulation (**DWER**), issued under the *Environmental Protection Act 1986 Act (EP Act)* (Appendix 1). This licence permits dewatering, processing, waste storage and disposal activities at the SXO.

The SXO Prescribed Premises includes a series of open pit and underground mines stretching from Southern Cross in the north to Yilgarn Star in the south. Mines include but are not limited to Frasers, Aquarius, Polaris, Cornishman, Achilles, Axehandle, Glendower, Lenneberg, Triad, Treasury, Marvel Loch, Jaccoletti, Nevoria, Banker, Great Victoria Gold (**GVG**), Windmills, Bronco, Yilgarn Star and Southern Star. The mines are all linked to the central processing hub at Marvel Loch, through site haul roads and pipeline infrastructure.

Licence L4597/1988/14 currently authorises Barto for Prescribed Premise Category 6 ‘Mine Dewatering’, for dewatering to be discharged to Marvel Loch Pit, Glendower Pit, Jaccoletti Pit, Nevoria Pit, Fraser’s Pit, Triad Pit, Polaris South Pit, Axehandle Pit, Transvaal complex and the Yilgarn Star Pit.

Barto intends to recommence mining via open pit methods at the historic Achilles open pit in early 2024. A detailed hydrological assessment was completed in 2023 which determined that groundwater is likely to be encountered in the final few months of mining at Achilles. Barto seeks to construct a dewatering pipeline from Achilles to the adjacent Axehandle pit ahead of the possibility of hitting water.

At present Barto is also mining via open pit methods the Rhapsody pit at its Windmills site. It is possible that groundwater will be encountered in the final stages of mining the Rhapsody open pit. To allow safe, stable mining, Barto seeks approval for the construction of a pipeline from Rhapsody to the adjacent Redox pit for discharge should volumes be too great to be managed in its approved Windmills Turkeys Nest. This Turkey Nest and pipeline from the Windmills pit was approved under licence amendment DER2014/0008878-1-7 on the 13/05/2022

This licence amendment application seeks approval to add the Achilles to Axehandle pipeline, the Rhapsody to Windmills/Redox pipeline, tenement M77/133 to the prescribed premise boundary and the inclusion of the Cornishman complex pits, Ruapehu, Maori Lass, Achilles complex pits, GVG, Hercules, Grand National, Southern Star, Haris Find, Windmills, Rhapsody and Redox Pits as approved discharge locations.

The overall dewatering discharge rate for SXO will remain within the current licence limit (6,000,000 tonnes per annual period).

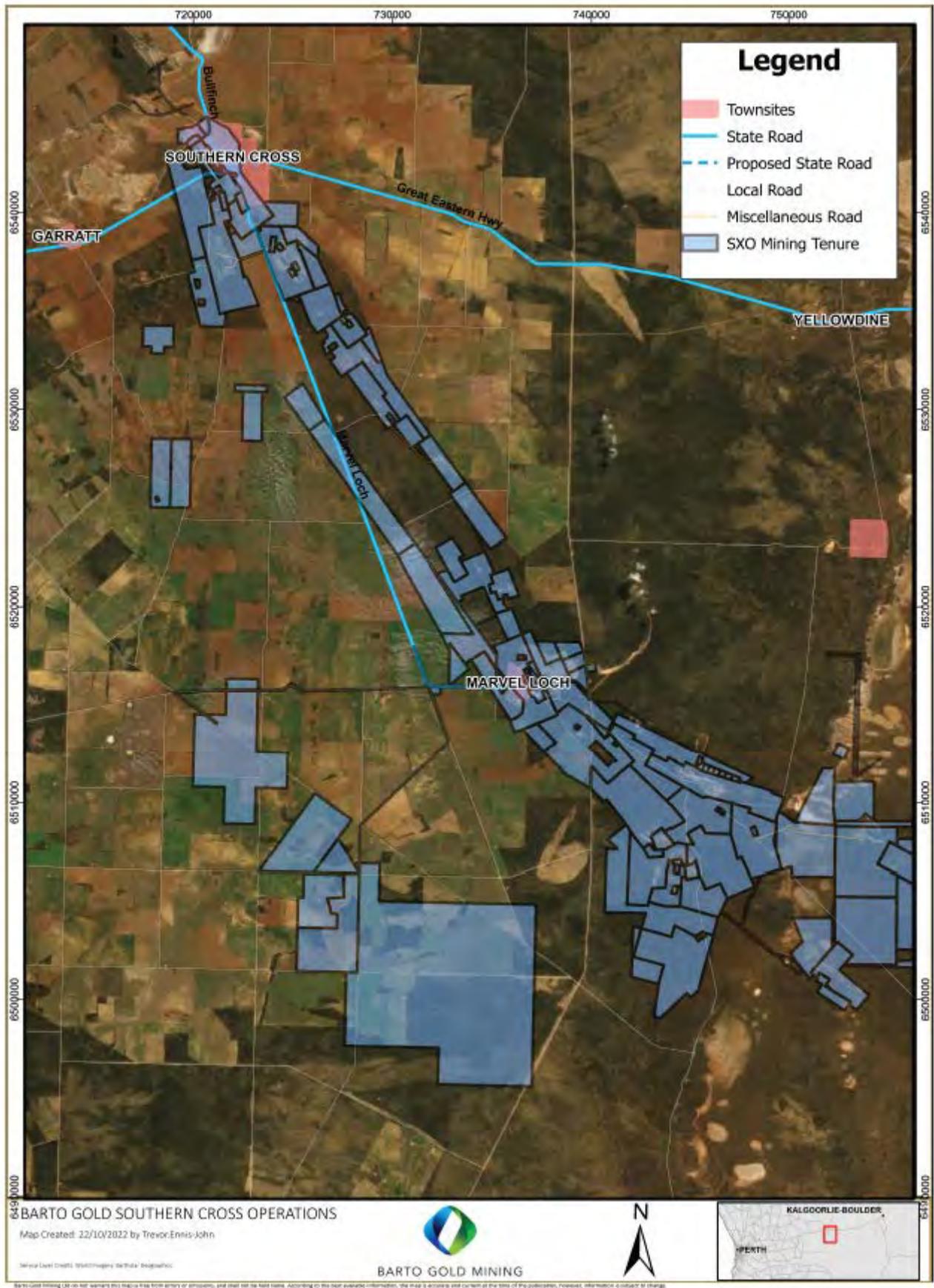


Figure 1: Barto Gold Regional Location showing all current tenure.



## 1.2. APPLICATION TYPE

Consultation with DWER took place on the 18<sup>th</sup> of April 2023, to determine what approvals, if any, were required for several indicative projects that Barto had planned for the near future. DWER advised that a Licence Amendment Application was required for additional pipelines. This document contains supporting information relating to an Application for Licence Amendment to Barto's current Licence L4597/1988/14.

The Application for Licence Amendment proposes the following amendments;

Changes relating to Category 6 (Mine Dewatering);

- Construct a pipeline from the proposed Achilles mine area to the adjacent Axehandle mine area;
- Construct a pipeline from the Rhapsody pit to the Windmills and Redox pits within the Windmills mine area;
- Add tenements M77/133 to the prescribed premise boundary; and
- The inclusion of the Cornishman complex pits, Ruapehu, Maori Lass, Achilles complex pits, GVG, Hercules, Grand National, Southern Star, Haris Find, Windmills, Rhapsody and Redox Pits as approved discharge locations.



Figure 2: Current DWER prescribed premise boundary



### 1.3. PROJECT TENURE

Barto's operations occur on tenements granted under the Mining Act 1978. The proposed amendments to the operations are located on the following tenements shown in Table 1 below. All tenements are held by Barto with M77/133 the only tenement not currently listed on the prescribed premise boundary details of the licence (Figure 2 and 3, & Appendix 1).

**Table 1: Project tenure**

Tenement	Holder	Barto Location	Granted	Expiry date
M77/251	Barto Gold Mining Pty Ltd	Ruapehu Pit	15/09/1988	14/09/2030
M77/221	Barto Gold Mining Pty Ltd	Maori Lass Pit	06/04/1988	05/04/2030
M77/217	Barto Gold Mining Pty Ltd	Maori Lass Pit	06/04/1988	05/04/2030
M77/1275	Barto Gold Mining Pty Ltd	Cornishman North Pit	09/09/2015	08/09/2036
M77/352	Barto Gold Mining Pty Ltd	Cornishman Central & North Pits	18/04/1989	17/04/2031
M77/969	Barto Gold Mining Pty Ltd	Cornishman South Pit	01/07/1999	30/06/2041
M77/224	Barto Gold Mining Pty Ltd	Achilles Central & North Pits	29/06/1988	28/06/2030
M77/159	Barto Gold Mining Pty Ltd	Achilles South & East Pits	18/09/1987	17/09/2029
M77/722	Barto Gold Mining Pty Ltd	Achilles South Pit	01/12/1998	30/11/2040
M77/133	Barto Gold Mining Pty Ltd	Achilles West Pit	18/09/1987	17/09/2029
M77/721	Barto Gold Mining Pty Ltd	Axehandle Pit	01/12/1998	30/11/2040
M77/790	Barto Gold Mining Pty Ltd	Windmills, Redox & Hercules Pits	08/01/2024	07/01/2025
M77/138	Barto Gold Mining Pty Ltd	GVG Pit	18/09/1987	17/09/2029
M77/768	Barto Gold Mining Pty Ltd	Grand National Pit	29/12/2000	28/12/2042
M77/791	Barto Gold Mining Pty Ltd	Rhapsody Pit	05/11/2003	04/11/2024
M77/137	Barto Gold Mining Pty Ltd	Harris Find Pit	14/05/1987	13/05/2029
M77/660	Barto Gold Mining Pty Ltd	Southern Star Pit	08/08/1995	07/08/2037
M77/702	Barto Gold Mining Pty Ltd	Southern Star Pit	10/05/1996	09/05/2038
M77/198	Barto Gold Mining Pty Ltd	Southern Star Pit	21/03/1988	20/03/2030

<sup>1</sup> Tenement M77/133 not currently on prescribed premise details/boundary, requested to be added to the licence premise boundary.



Figure 3 below indicates the proposed new discharge locations and premise boundary with tenement M77/133 requested to be added to the premise details in red (Figure 4 also). Proof of Occupier status for M77/133 is provided as Appendix 2.

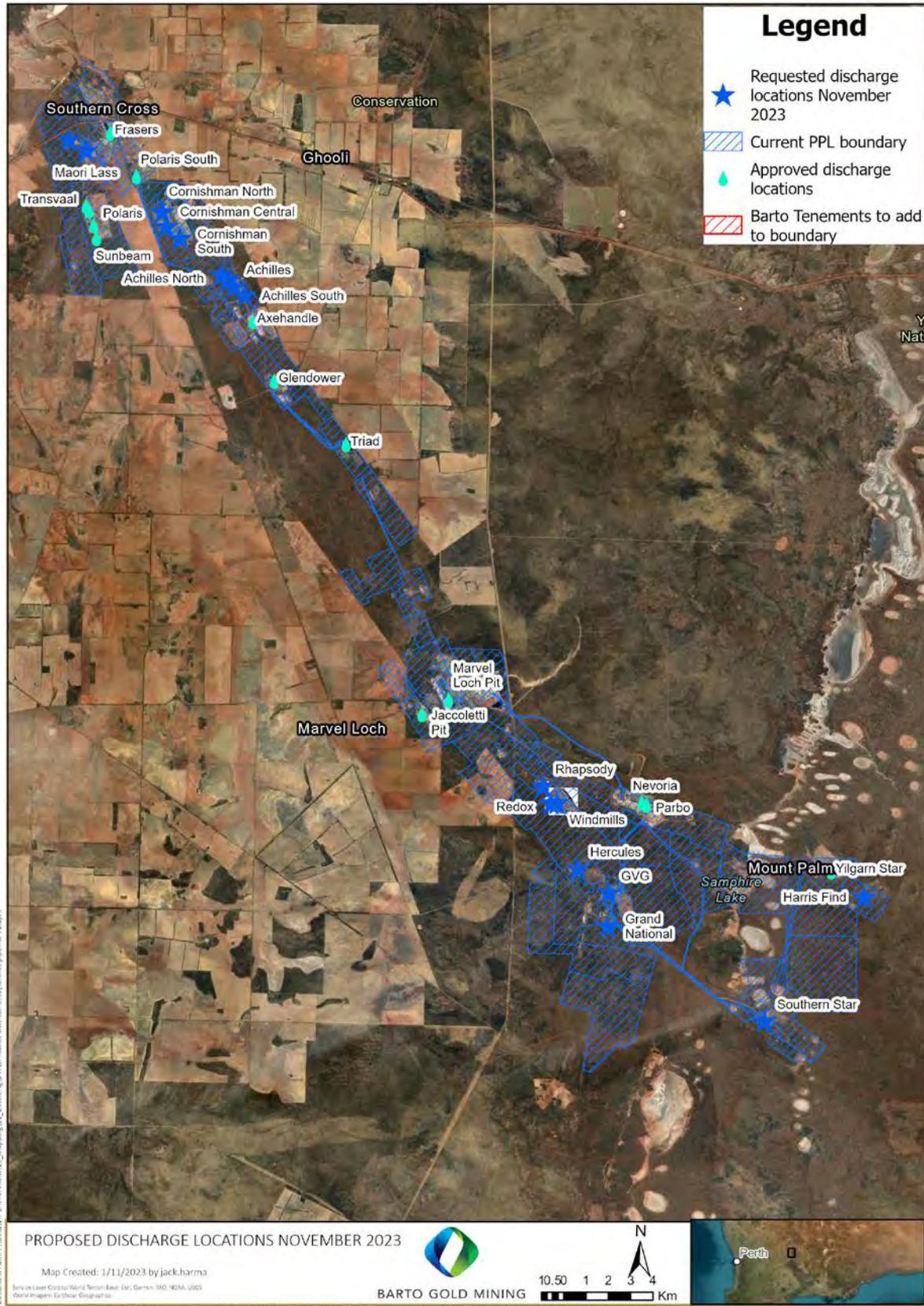


Figure 3: Proposed new discharge locations



## 2. PROPOSED ACTIVITIES – ATTACHMENT 3B

### 2.1. INFRASTRUCTURE

#### 2.1.1. ACHILLES TO AXEHANDLE PIPELINE

Barto is planning to recommence mining operations at the Achilles mine area through open pit mining methods in early 2024. 5 new open pits will likely be mined adjacent to the existing Achilles East and West pits (see figure 4) with the proposed Achilles South Pit likely to be mined below the water table. Mining is anticipated to occur over a 14 month period.

Barto engaged hydrological consultants, EMM, to complete a water impact assessment at Achilles in 2022 which determined that for the final 3 months of mining at the proposed Achilles South pit, dewatering would likely be required in the order of 1-2.5L/second. If significant water is encountered, and this volume can't be managed through the turkey's nest and water trucks for dust suppression, Barto proposes to install a 1500 meter pipeline from Achilles West to Axehandle via Achilles South (approx. location in Figure 4 below).

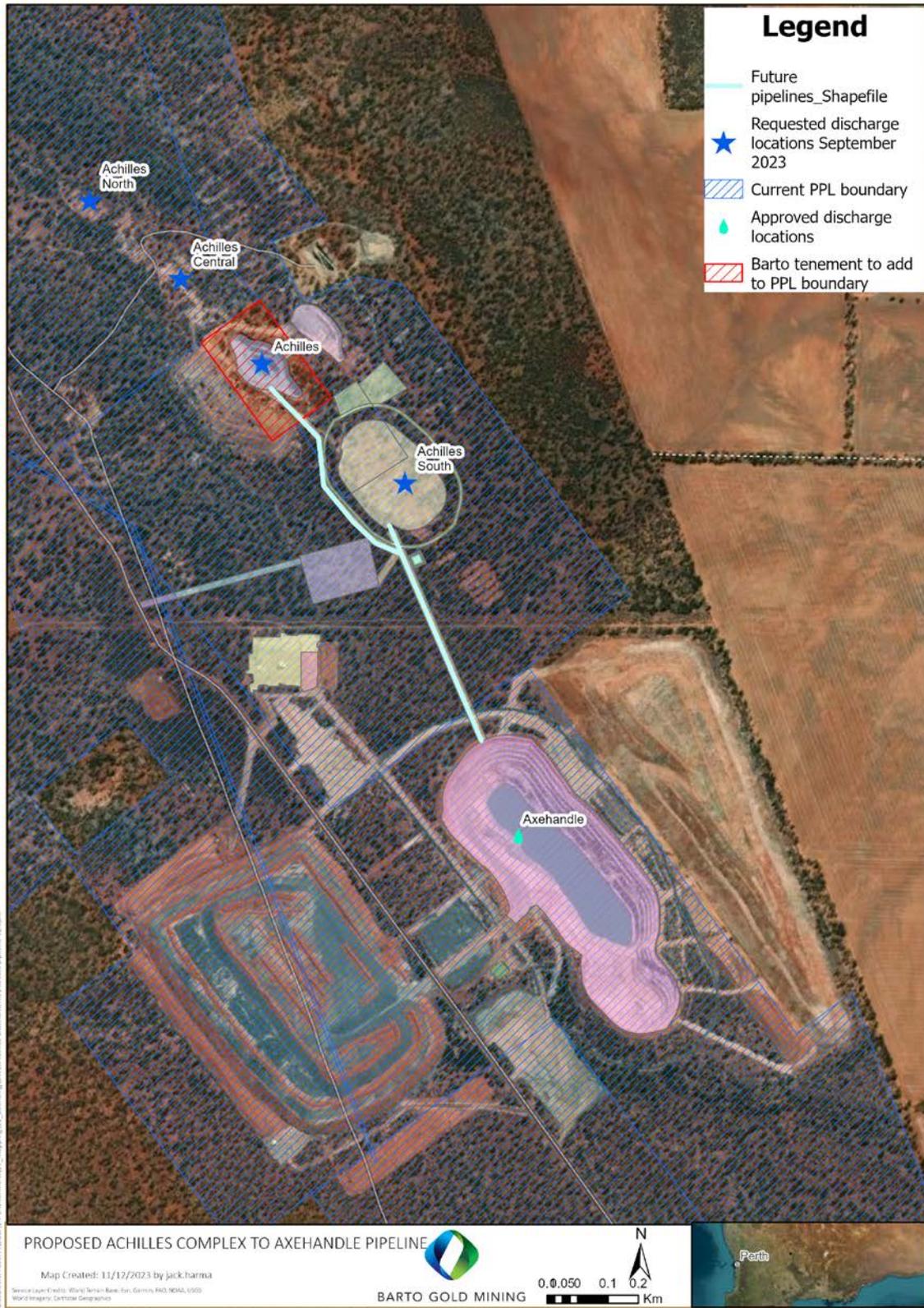


Figure 4: Proposed pipeline from Achilles to Axehandle with tenement M77/133 in red.



The proposed pipeline will comprise 200mm (PN8) diameter and is made of poly welded high-density polyethylene (**HDPE**) pipe that was manufactured to AS 4130 and installed to AS 2033. Welding of PE pipes was in accordance with Plastics Industry Piping Association (**PIPA**) Polyolefin (**POP**) guidelines.

**Table 2 : Proposed Achilles Pipeline specifications**

Location	<i>Achilles to Axehandle</i>
Engineering Design	<i>Barto Gold Mining Pty Ltd</i>
Water Quality	<i>Hypersaline (100,000 mg/L)</i>
Length	<i>1.5 kilometres</i>
Diameter	<i>200 mm O.D, 180.6mm I.D</i>
Material	<i>HDPE PN8 SDR21 - White</i>
Pressure Rating	<i>Dictated by location</i>
Flow Rate	<i>30 l/s (maximum design capacity)</i>
Pump Type	<i>Yet to be determined</i>
Spill Detection	<i>Telemetry</i>
Spill Containment	<i>Bunded corridor and sumps</i>
Inspection Regime	<i>6 hourly during regular operation</i>



**Cross section between Achilles Pits and Axhandle Pit**

**Figure 5: Cross section of the proposed pipeline route**



**2.1.2. RHAPSODY TO REDOX PIPELINE**

Barto is currently mining three pits in the Windmills area, being the Windmills, Redox and Rhapsody pits. The pit design for Rhapsody has changed since mining commenced with Barto now planning on deepening the pit below the indicative water table to a depth of 315m AHD, should the economics work out.

Barto engaged hydrological consultants, EMM, to complete water impact assessments at both Windmills and Rhapsody in 2022 and 2023 respectively. These assessments determined that for the final 3 months of mining at the Rhapsody pit, dewatering would likely be required in the order of 1-3 L/second, depending on the specific yield and or hydraulic conductivity used. If significant water is encountered, and this volume can't be managed through in pit sumps and/or the Windmills turkey's nest for dust suppression, Barto proposes to install a pipeline from Rhapsody to Windmills/Redox (approx. location in Figure 6).

Similarly to the Achilles to Axehandle pipeline, the proposed pipeline will comprise 200mm (PN8) diameter and is made of poly welded high-density polyethylene (**HDPE**) pipe that was manufactured to AS 4130 and installed to AS 2033. Welding of PE pipes was in accordance with Plastics Industry Piping Association (**PIPA**) Polyolefin (**POP**) guidelines. This proposed pipeline will be approximately 800 meters in length.

**Table 3: Proposed Rhapsody pipeline specifications**

Location	<i>Rhapsody to Windmills/Redox</i>
Engineering Design	<i>Barto Gold Mining Pty Ltd</i>
Water Quality	<i>Hypersaline (100,000 mg/L)</i>
Length	<i>0.8 kilometres</i>
Diameter	<i>200 mm O.D, 180.6mm I.D</i>
Material	<i>HDPE PN8 SDR21 - White</i>
Pressure Rating	<i>Dictated by location</i>
Flow Rate	<i>30 l/s (maximum design capacity)</i>
Pump Type	<i>Yet to be determined</i>
Spill Detection	<i>Telemetry</i>
Spill Containment	<i>Bunded corridor and sumps</i>
Inspection Regime	<i>6 hourly during regular operation</i>



Figure 6: Proposed pipeline from the Rhapsody pit to Windmills pit at the Windmills area



Section View of the Rhapsody and Windmills/Redgate/Redox Pits



Cross section of the Rhapsody and Windmills/Redgate Pits

**Figure 7: Cross sections of Rhapsody to Windmills**



**2.1.3. DISCHARGE LOCATIONS TO BE ADDED TO LICENCE**

In addition to the two proposed pipelines, Barto’s seeks to add the pits listed below as discharge locations to its licence.

**Table 4: Proposed discharge locations and available space with a nominal 10-meter freeboard**

Barto Pits	September 2023 pit water level RL	Current pit water volumes (kl)	Remaining capacity with a 10-meter freeboard (kl)
Ruapehu Pit	333.63	80,783 kl	245,275 kl
Maori Lass Pit	330.47	20,000 kl	121,580 kl
Cornishman North Pit	289.80	292,742 kl	4,078,810 kl
Cornishman Central Pit	282.22	461,258 kl	7,876,308 kl
Cornishman South Pit	281.79	382,067 kl	5,939,094 kl
Achilles South Pit*	NA	NA	2,330,741 kl
Achilles Central/East***	NA	NA	407,719
Achilles North*	NA	NA	230,571
Achilles West***	335.88	6058 kl	857,748 kl
Windmills Pit**	NA	NA	1,169,329 kl
Rhapsody Pit**	NA	NA	673,092 kl
Redox Pit**	NA	NA	249,884 kl
GVG Pit	347.54	228,180 kl	2,480,013 kl
Hercules Pit	363.65	28,268 kl	3,596,546 kl
Southern Star Pit	349.36	3,092,242 kl	1,983,017 kl
Harris Find Pit	356.42	20,000 kl	247,374 kl

\*Yet to be mined – proposed freeboard volumes, \*\*currently being mined – indicative freeboard volumes

\*\*\* further expansion to existing pits proposed



### 3. STATUTORY CONSIDERATIONS

#### 3.1. EP ACT – PART V

Licences have previously been applied for and granted for the SXO. Barto currently holds one Licence under Part V of the EP Act; L4597/1988/14. Licence L4597/1988/14 for the SXO currently authorises activities summarised in Table 3 below.

Table 5 : Prescribed Activity Details

Category number	Category Description	Approved Premises production or design capacity
5	Processing or beneficiation of metallic or non-metallic ore	2,600,000 tonnes per annual period
6	Mine dewatering	6,000,000 tonnes per annual period
64	Class II or III putrescible landfill	2,000 tonnes per annual period
57	Used tyre storage	200 tyres

#### 3.2. MINING ACT 1978

Infrastructure and mine dewatering is approved for both pipelines under Mining Proposals REG ID: 114126 approved on 30<sup>th</sup> of May 2023 for Achilles and Reg ID: 115104 approved on the 18<sup>th</sup> of January 2023 for Windmills. These are administered by the Department of Mines , Industry Regulation and Safety (DMIRS).

#### 3.3. RIGHTS IN WATER AND IRRIGATION (RIWI) ACT 1914

Barto holds four *Rights in Water and Irrigation Act 1914 (RIWI)* licence Ground Water Licences (GWL); being GWL59227(11), GWL104620(9), GWL207602(2) and GWL207603(1), that provides for a combined abstraction limit of 5,450,000 kilolitres (kL), 2,700,000 kL, 450,000 kl and 1,385,900 kl of groundwater per annum, respectively. Achilles and Rhapsody both fall under GWL 59227(11).

#### 3.4. APPROACH TO CLEARING OF NATIVE VEGETATION

Some clearing will be required for the proposed Achilles to Axehandle pipeline. Barto applied for a Clearing Permit under section 51E of the environmental Protection Act 1986 in 2022 which was subsequently approved. A purposed permit was granted in September 2022 which authorizes the clearing of up to 48.6Ha of land as per permit number 9799/1. The clearing for the pipeline route will fall under this instrument.



## 4. STAKEHOLDER CONSULTATION

Stakeholders include individuals, government agencies, community groups or others who have the potential to be affected by or have an interest in the SXO. Barto recognises that stakeholder consultation and engagement is a critical component of their operations. Stakeholder consultation and engagement is required prior to operation, during operating and during the closure process. As such SXO will undertake regular consultation with stakeholders.

Based on the project location, nearby land users and the potential impacts and risks originating from the Project, Barto has identified the following stakeholders that are relevant to the adjacent pipeline:

- DWER
- Shire of Yilgarn

Consultation undertaken to date is summarised in Table 4 below.

**Table 6: Stakeholder Engagement Register**

Date	Stakeholder	Outcome
April 2023	DWER	Meeting with DWER at their Joondalup office to discuss what approvals are required for several indicative projects in Barto's 5 year life of mine.
July, December 2023	Yilgarn Shire	Meeting with the Shire of Yilgarn to discuss the proposed activities at Frasers. No issues identified with the shire regarding the proposed dewatering



## 5. EXISTING ENVIRONMENT

### 5.1. CLIMATE

The prevailing climate of the western wheatbelt and the project area is defined as a dominantly temperate, grassland climate classification (based on the Köppen vegetation-based climate classification scheme). The seasons are characterised by distinct dry and hot summers with cool, wet winter months. Climate data available from 1996 to 2022 from the Australian Bureau of Meteorology (**BoM**) climate station at Southern Cross Airfield (station number 012320) highlights the seasonal temperature fluctuation (Figure 6). Mean maximum monthly temperatures for June, July and August are between 16 to 18°C and for December to February range from 33 to 35°C. Mean minimum temperatures are below 5°C during the winter months of June to August and are consistently above 15°C through the December and March summer period.

Available rainfall data was collated and reviewed for local and regional BoM climate stations within the project area and wider region by EMM (2022). Average annual rainfall for the 30-year period from 1961 to December 2021 indicates limited regional spatial variability (Figure 7). The project area has an average annual rainfall of about 325 millimetres (mm). Relatively higher annual average rainfalls, 350 mm or higher, to the south and north-east are likely related to topographic influences.

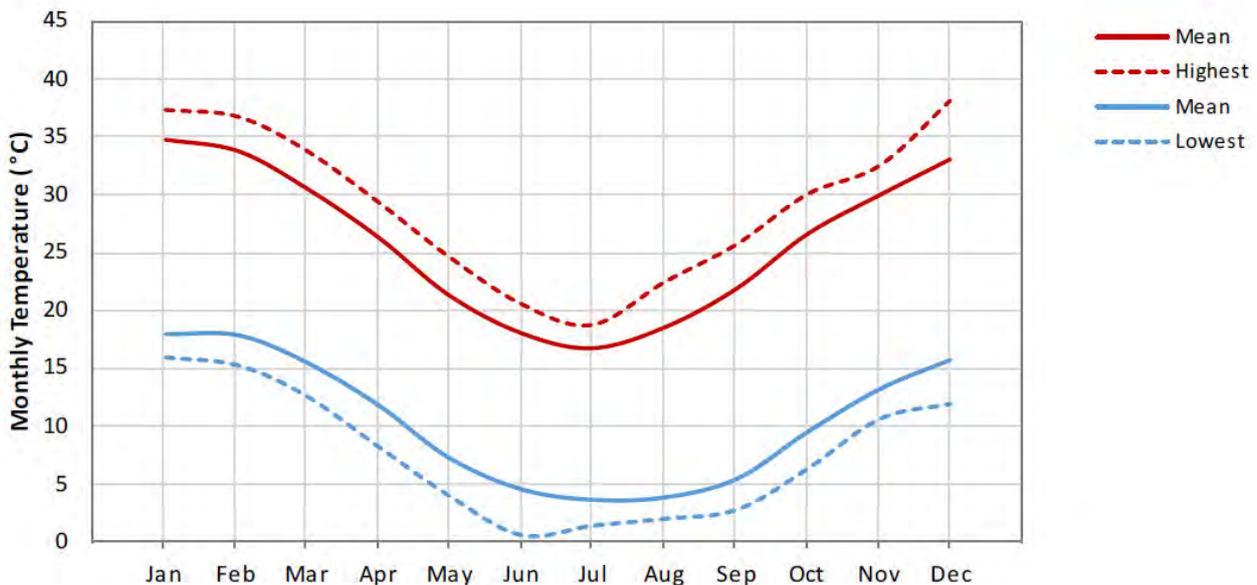
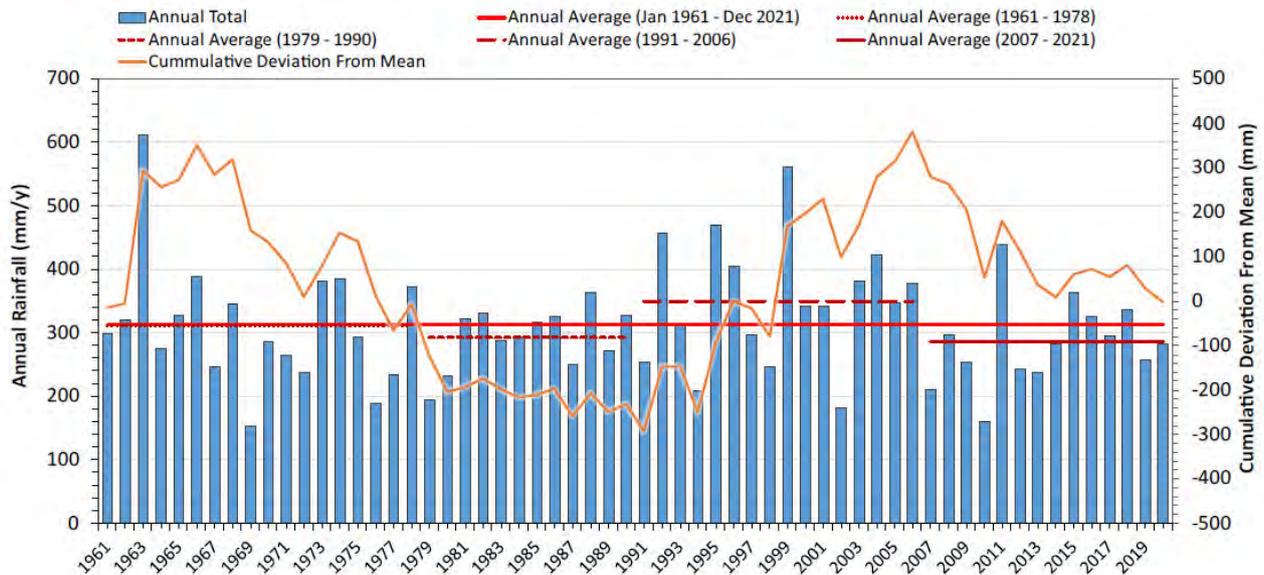


Figure 8: Monthly climate data for Southern Cross weather station (012074) 1996 – 2022 (BoM)



**Figure 9: Mean annual rainfall and cumulative deviation from mean years January 1961 to December 2022 (EMM, 2022).**

Large rainfall events can occur in the summer months; these are generally triggered by cyclonic weather events in the north or are local thunderstorms. Mean monthly 'Class A pan' evaporation exceeds mean monthly rainfall for all months and by an order of magnitude over the summer months. As annual rainfall only accounts for 10% of the annual potential evaporation, perennial surface water bodies in the area are uncommon. Intermittent, and generally short duration, surface runoff flows can be expected to occur following large rainfall events. The high rate of evaporation plays a major role in the formation of salt lakes and saline groundwater within the wider area (EMM, 2022).

Predominant wind directions vary according to the time of day and year. Winds originating from the south-easterly sectors occur most frequently during summer, autumn, and spring. Winds from the north-easterly sectors are dominant during winter.

## 5.2. GEOLOGY

### 5.2.1. REGIONAL GEOLOGY

The Southern Cross greenstone belt is part of the Youanmi Terrane, of the Yilgarn Craton (Doublier et al. 2012). It comprises an elongated, north-northwest striking belt of Archean greenstones between granitoid and gneissic dome complexes (Keats 1991). The regional structure is dominated by east-northeast compressional deformation associated with the emplacement of the granitoid rocks with resultant shear zones cross cutting and displacing the north-northwest trending greenstone belt.

Local arcuate greenstone belts wrap around granitoid domes to the southwest of Southern Cross and southeast of Marvel Loch as a direct consequence of granitoid intrusions (Keats 1991). The Archean basement rocks have been intruded by numerous west-southwest trending dolerite dykes of Proterozoic age.

The Southern Cross greenstone belt has undergone amphibolite facies metamorphism, which has commonly caused total loss of original rock textures that, coupled with the poor outcrop in the area, means detailed stratigraphic reconstruction is problematic (Keats 1991). Keats (1991) states the greenstone comprises of an upper and lower sequence separated by a major unconformity. The lower sequence comprises of a volcanic succession up to 5 km thick consisting of tholeiitic and komatiitic basalt, the latter dominating the upper part



of the volcanic succession (Doublier et al. 2012). A semi continuous zone of BIF occurs within the lower volcanic sequence associated with ultramafic volcanics in the area around Southern Cross (Keats 1991; Doublier et al. 2012).

The upper sequence of the greenstone belt comprises of clastic sedimentary rocks up to 2 km thick (Doublier et al. 2012). The sedimentary sequence is represented by basal black shale overlain by a mixed sequence of psammitic and pelitic units with minor quartzite and meta-conglomerate (Doublier et al. 2012).

The Archean basement rocks are transgressed by palaeo-features comprising valley and channel landforms that have been in existence since the Mesozoic (Magee 2009). De Broekert and Sandiford (2005) demonstrated that the major Yilgarn palaeodrainage patterns were established in the Mesozoic and comprised sub-rectangular to rectangular shaped valleys some 20–100 km-wide with very low gradients (0.04–0.008) and low relief (50-150 m).

Following widespread Permian glaciation, the palaeovalleys were infilled with Cenozoic sediments (Magee 2009). The palaeovalley infill sediments mostly comprise of a twofold sedimentary sequence comprising fluvial origin, coarse gravel to sand size, Eocene sediments deposited under wet climatic conditions within the channel landforms. The fluvial channel is overlain by predominantly lower energy, fine to clay size late Oligocene to Miocene lacustrine clays and calcrete deposits that cover the width of the palaeovalley.

During the Quaternary, aeolian sand covers portions of the palaeovalleys post-dating lacustrine deposition. Playas with thin evaporite covers have developed in many palaeovalleys in response to increasing aridity and evolution of saline groundwater. The playas and salt lakes are active landscape elements and are considered sites of significant groundwater discharge with negligible sediment accumulation. Modern, poorly defined, ephemeral drainage connect some playas, but these only flow in extreme rainfall events.

An extensive deep weathering profile within the Archean basement rock occurs adjacent to the Cenozoic filled palaeovalleys (Commander et al. 1992). The weathering profile comprises extensively leached, white saprolitic clay overlaying deeply weathered soprocks with relict rock textures, particularly over granitic weathering profiles. The weathered profile can be up to 80 m deep beneath overlying Quaternary cover.

### 5.3. TOPOGRAPHY AND DRAINAGE

The regional topography comprises gently undulating plains with flat valleys marked with playas and large salt lakes. The topography is typically consistent with the underlying or adjacent rock types. Regional drainage is generally to the north-northeast and comprises two main tributaries, Koorkoordine and Yilgarn, which drain towards Lake Deborah East. Modern drainage is aligned with older palaeovalleys concealing buried river channels (paleochannels).

Weathering of basalts generally results in rounded hills, while prominent strike ridges are formed from outcropping banded iron formation and ultramafics. Meta-felsic volcanic units tend to produce gently undulating plains. The granitic domes form gently undulating plains with occasional monadnocks (bare granite outcrops). (EMM, 2022)

### 5.4. HYDROLOGY

Most of the SXO is located within the Lake Julia sub-catchment which forms part of the regional Yilgarn River catchment in the eastern part of the wider Avon River basin (Figure 9).

Drainage systems in the area are characterised by extensive palaeo-alluvium and chains of playa lakes. Lake Deborah East, a playa lake in the relict drainage of the Yilgarn River, represents the ultimate receptor of



surface water drainage from the project catchments. Lake Julia is upstream of Lake Deborah East and the smaller surface water body of Lake Koorkoordine, located on the east and western sides of Bullfinch Road, is approximately 10 km further upstream of Lake Julia (EMM, 2022)

Surface water systems across the pipeline area are highly ephemeral, with surface water flow only occurring after rainfall events that exceed loss rates to soils and the environment. These runoff events may be localised and of relatively short duration and do not necessarily connect with downstream flow paths or larger surface water systems. Based on historic surface water responses and observations of regional playa and lake systems, surface runoff events in these environments, at the regional scale, typically occur once every two to five years.

Based on the available DEM data and aerial imagery, surface water features and drainage paths appear to be largely undefined, as a function of the flat local topography. There are no clearly defined flow pathways or defined channel morphology. Surface water features may therefore be identified as local surface depressions. In the Yilgarn palaeodrainage system to the northwest, elongated salt playa's modified by the prevailing winds demarcate the sediment drowned palaeodrainage.





## 5.5. HYDROGEOLOGY

### 5.5.1. REGIONAL SETTING

The proposed project lies within the Yilgarn River palaeovalley part of the Deborah Groundwater Management Subarea of the Goldfields Groundwater Management Area (GMA). The DWER Water Register recognises four principal aquifer types within the Deborah Groundwater Management Area; alluvium, calcrete, palaeochannel and fractured rock aquifers. These four aquifer types are split across two districts, the “Combined Fractured Rock West” and “Palaeochannel” districts.

Fractured rock aquifers tend to be limited in extent with groundwater generally contained in localised structurally controlled zones with limited storage. Yields from fractured rock aquifers can decrease rapidly and are generally less reliable and less sustainable than those obtained from other aquifer types. Within greenstone rocks, groundwater has been found close to major lineaments, shear zones, deeply oxidised zones, within the saprock profile, and where fractures occur in competent quartzites and banded iron formations (BIF). The storage potential is related to the depth of weathering and thickness of sedimentary cover.

Proterozoic dolerite dykes have been shown to exhibit low permeability or hydraulic barriers to groundwater flow across the Yilgarn and Pilbara provinces. The dykes can effectively partition permeable basement units such as fractured BIF, limiting the extent of dewatering and drawdown of more permeable features along strike.

### 5.5.2. GROUNDWATER OCCURRENCE & QUALITY

#### 5.5.2.1. ACHILLES

Prior to the drilling of the dedicated Achilles groundwater monitoring network, groundwater levels were assessed from water strikes within reverse circulation (RC) boreholes used to define mineralisation for ore body modelling (exploration boreholes). Forty one RC borehole water strikes ranged in elevation from 305 mAHD to 390 mAHD (uncorrected).

Plotting the RC borehole water strikes in plain view (ie corrected) indicates the majority of the groundwater strikes were between 303-340 mAHD, although can range between 268-355 mAHD (Figure xx below). This equates to approximately 40 to 70 mbgl.

The standing water levels (SWLs) in the groundwater monitoring bores were between 58 and 64 meters below top of casing (mbtoc). Notably, water strikes and SWLs were higher in the north-east compared to south-east, consistent with the dip direction.

The variability in water strikes obtained may be due to several factors including:

- differences in lithology intercepted;
- differences in depths of completed holes; and
- the amount of air used during drilling.

The adopted groundwater level used within EMM’s assessment is 315 mAHD from the three Achilles monitoring bores (see figure 8).

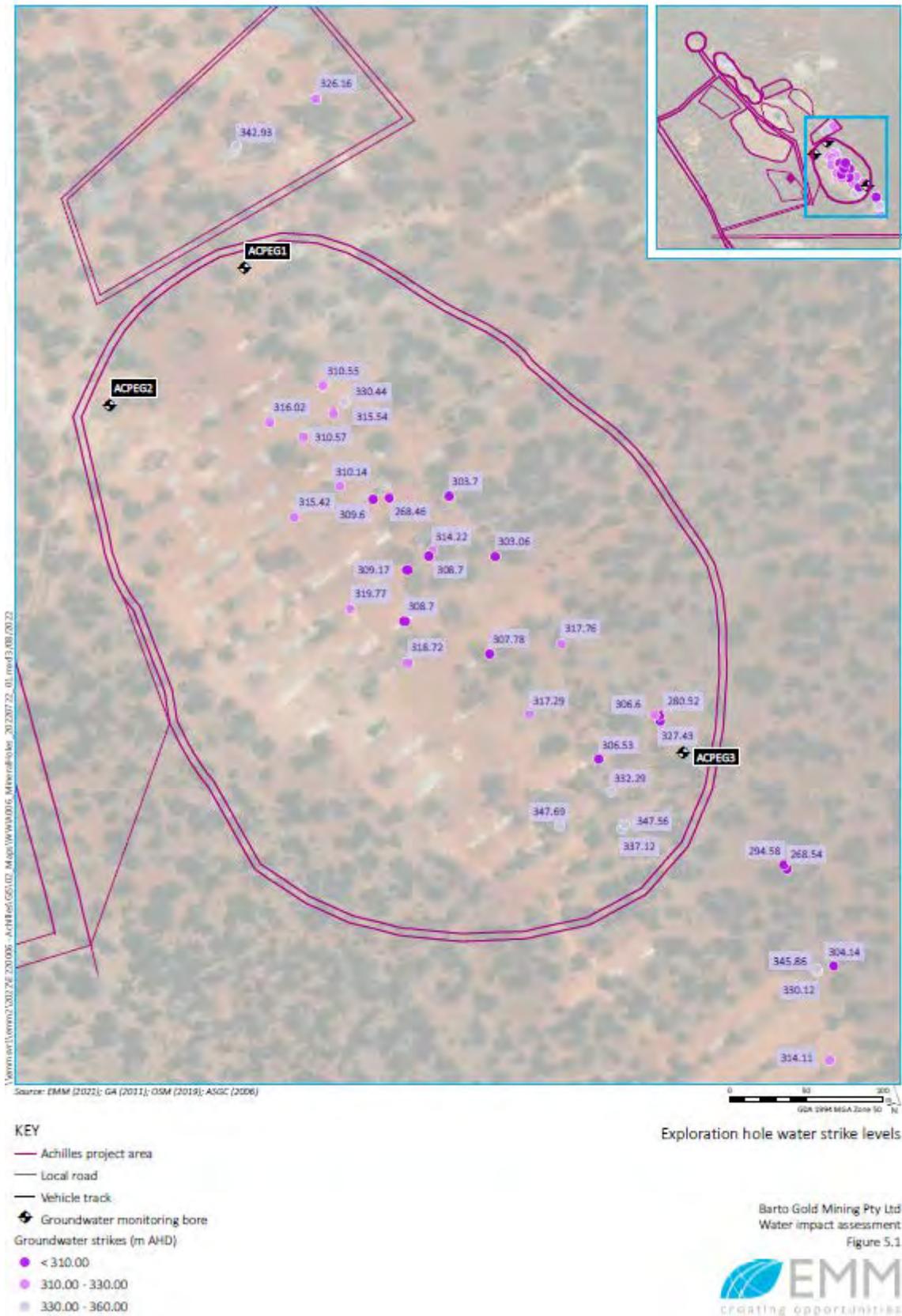
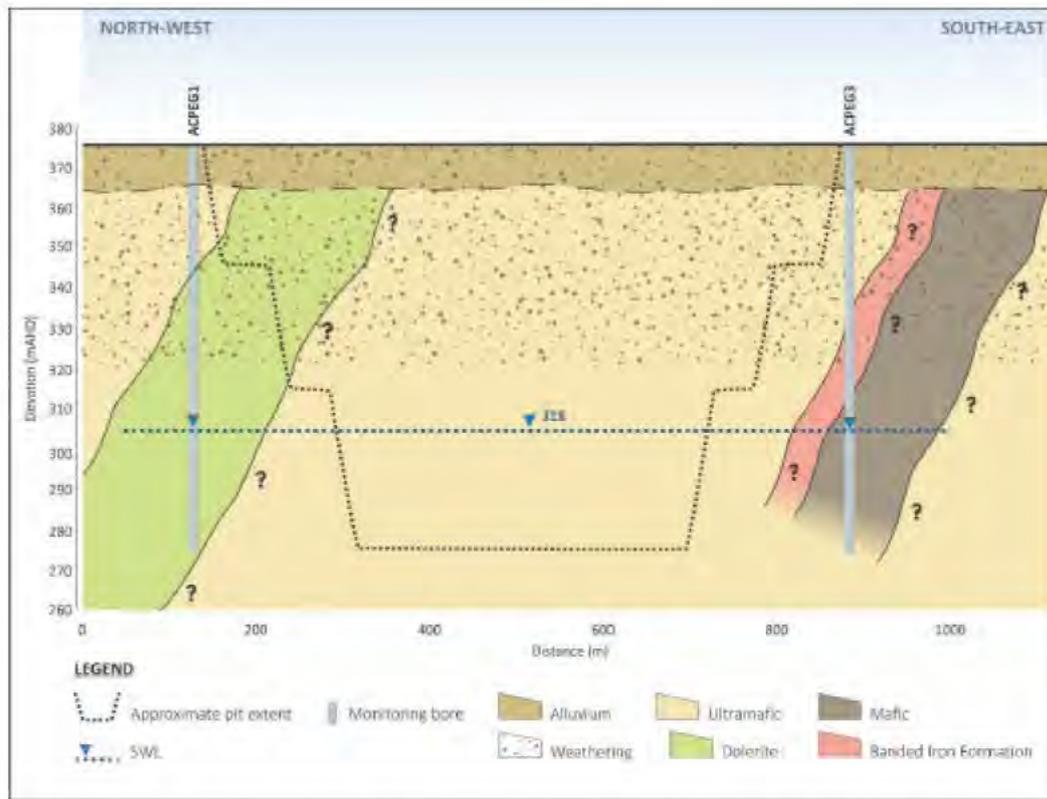


Figure 11 : Groundwater strikes during RC drilling



**Figure 12: Achilles south pit hydrogeological conceptual schematic using monitoring bore data**

Three groundwater monitoring bores were recently installed (July 2022) at the north-western and south-eastern ends of the proposed Achilles South pit. Groundwater was encountered during the drilling of all three monitoring bores. Monthly SWLs have been obtained over the last 12 months and levels are presented below in Table 7.

**Table 7: SWLs collected for the three Achilles monitoring bores**

Bore ID	Date	SWLs	Bore ID	Date	SWLs	Bore ID	Date	SWLs
APeg 1	13/07/2022	63.3	APeg 2	13/07/2022	64.35	APeg 3	13/07/2022	58.62
APeg 1	22/09/2022	62.28	APeg 2	22/09/2022	64.22	APeg 3	22/09/2022	58.28
APeg 1	28/10/2022	60.09	APeg 2	28/10/2022	64.2	APeg 3	28/10/2022	58.28
APeg 1	4/01/2023	63.21	APeg 2	4/01/2023	64.1	APeg 3	4/01/2023	58.22
APeg 1	2/02/2023	63.31	APeg 2	2/02/2023	64.13	APeg 3	2/02/2023	58.33
APeg 1	10/03/2023	63.1	APeg 2	10/03/2023	64.22	APeg 3	10/03/2023	58.22
APeg 1	1/05/2023	63.28	APeg 2	1/05/2023	64.24	APeg 3	1/05/2023	58.19
APeg 1	6/06/2023	63.39	APeg 2	6/06/2023	64.21	APeg 3	6/06/2023	58.39
APeg 1	22/07/2023	63.35	APeg 2	22/07/2023	64.19	APeg 3	22/07/2023	58.39
APeg 1	25/08/2023	63.47	APeg 2	25/08/2023	64.19	APeg 3	25/08/2023	58.41



Bore ID	Date	SWLs	Bore ID	Date	SWLs	Bore ID	Date	SWLs
APeg 1	15/09/2023	63.48	APeg 2	15/09/2023	64.21	APeg 3	15/09/2023	58.99

Groundwater chemistry from these three monitoring bores has been collected and presented below in Table 8 and 9.

**Table 8: Major ions in the Achilles monitoring bores**

Bore ID	Date	Cations (mg/L)					Anions (mg/L)				pH	EC	TDS
		Na	K	Ca	Mg	Fe	CO <sub>3</sub>	HCO <sub>3</sub>	SO <sub>4</sub>	Cl	pH	µS/cm	mg/L
APeg 1	06/2023	18000	150	890	1500	.035	<5	270	2700	31000	7.1	70000	58000
APeg 1	09/2023										7.1	78000	51000
APeg 2	06/2023	19000	200	900	2100	<.02	<5	210	2300	34000	7	76000	67000
APeg 2	09/2023										7	84000	57000
APeg 3	06/2023	14000	160	550	1400	<.02	<5	340	2000	23000	6.7	64000	42000
APeg 3	09/2023										6.8	64000	42000

**Table 9: Major metals in the Achilles monitoring bores**

Bore ID	Date	Al	As	Cd	Cr	Co	Cu	Fe	Pb	Mn	Hg	Ni	Se	Zn
<b>ANZG DGV<sup>2</sup></b>		<b>5</b>	<b>0.1</b>	<b>0.01</b>	<b>0.1</b>	<b>0.05</b>	<b>0.2</b>	<b>0.2</b>	<b>2.0</b>	<b>0.2</b>	<b>0.002</b>	<b>0.2</b>	<b>0.02</b>	<b>2.0</b>
APeg 1	06/2023	<.02	<.002	.00022	<.002	.0062	.0073	.035	<.002	4.7	<.00005	.072	<.002	.027
APeg 2	06/2023	<.02	<.002	.00052	<.002	.012	.032	<.02	.0026	11	<.00005	.017	<.002	.1
APeg 3	06/2023	<.02	<.002	.00024	<.002	.046	.0032	<.02	<.002	5.7	<.00005	.061	<.002	.041

The three newly constructed monitoring bores at Achilles have similar water chemistry depicted across the SXO. Groundwater from these bores is hypersaline with neutral pH and dominant ions of sodium and chloride.



### 5.5.2.2. RHAPSODY

Three groundwater monitoring bores were installed in July 2021 surrounding the Windmills deposit. During drilling, groundwater was recorded at one location, WMB2, at approximately 90 mbgl or 330 m AHD. Standing water levels were measured approximately one week after installation and had recovered to 82.7 mbgl (~345 m AHD) at WMB2. Monitoring bores WMB1 and WMB3 were also measured however it was noted that the bores were difficult to measure due to silt interference and were inferred as dry.

Since February 2022, standing water levels have been measured approximately every month. Monitoring data are presented in Figure 5.1 and the findings are summarised as:

- the water level at WMB1 is relatively stable at ~345 m AHD, aside from two anomalous readings in July and September 2022
- the water level at WMB2 is relatively stable at ~340 m AHD, aside from two anomalous readings in March and April 2022
- the water level at WMB3 is relatively stable at 368 to 369 m AHD, however this water level reading coincides with the bottom of the screened interval and may be reflective of water added during drilling remaining within the bore sump or it may indicate localised perched water rather than an aquifer.

Therefore, the top of the aquifer within the vicinity of Windmills is likely to be around 330 m AHD and the potentiometric head is likely ~340 m AHD. As Rhapsody is planned to extend to 315 m AHD, it is anticipated to intercept groundwater. A hydrogeological conceptual cross section of Rhapsody along the north-south axis and of Red Ox along the east-west axis has been developed using Windmills monitoring bore data and is presented in Figure 13.

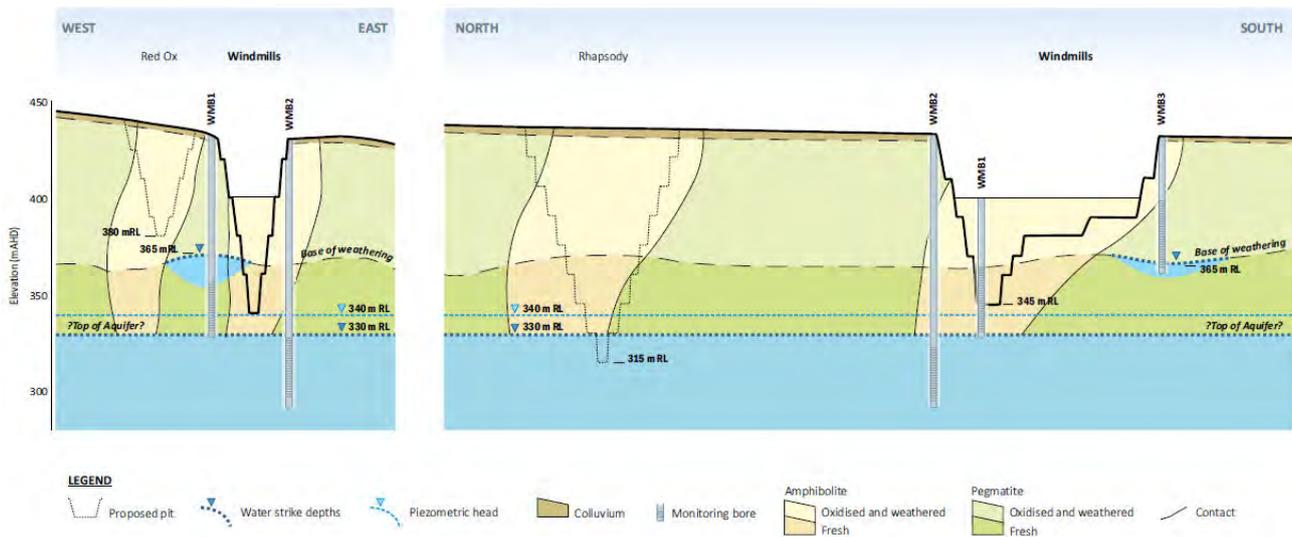


Figure 13: Windmills and Rhapsody pit hydrogeological conceptual schematic using monitoring bore data



**Table 10: Major ions in the Windmills monitoring bores**

Bore ID	Date	Cations (mg/L)					Anions (mg/L)				pH	EC	TDS
		Na	K	Ca	Mg	Fe	CO <sub>3</sub>	HCO <sub>3</sub>	SO <sub>4</sub>	Cl	pH	µS/cm	mg/L
WMB1	09/2022	4500	120	240	900	1.3	<DL	300	2000	11,000	6.8	28,000	20,000
WMB1	01/2023										6.9	27000	19000
WMB1	03/2023	4300	130	180	950	1.7	<5.0	240	1800	9800	6.3	27000	19000
WMB1	06/2023										6.9	27000	21000
WMB1	09/2023	4900	120	190	1000	0.07	<5.0	230	1800	9700	6.8	26000	19000
WMB2	08/2021	4200	83	250	770	0.24	<DL	270	1600	8000	7.0	23,000	15,000
WMB2	06/2022	4300	91	220	800	0.03	<DL	490	1100	7900	-	-	-
WMB2	09/2022	3700	100	200	770	16	<DL	250	1500	9500	6.5	24,000	17,000
WMB2	01/2023	-	-	-	-	-	-	-	-	-	6.5	23,000	15,000
WMB2	03/2023	3500	100	180	720	14	<5.0	230	1700	7600	6.6	23000	16000
WMB3	09/2022	2700	87	130	270	0.8	<DL	470	540	5600	6.8	16,000	9900
WMB3	01/2023	-	-	-	-	-	-	-	-	-	7.1	16,000	9800
WMB3	03/2023	2500	90	80	280	0.03	<5.0	480	670	4800	7.2	15000	9200
WMB3	06/2023										7.3	14000	9300
WMB3	09/2023	3000	72	100	280	0.01	<5.0	510	550	5100	7.1	15000	9200

**Table 11: Major metals in the Windmills monitoring bores**

Bore ID	Date	Al	As	Cd	Cr	Co	Cu	Fe	Pb	Mn	Hg	Ni	Se	Zn
ANZG DGV <sup>2</sup>		5	0.1	0.01	0.1	0.05	0.2	0.2	2.0	0.2	0.002	0.2	0.02	2.0
WMB1	09/2022	0.027	0.0061	<DL	<DL	0.014	<DL	1.3	<DL	6.8	<DL	0.022	<DL	0.045
WMB1	03/2023	0.034	<0.001	0.0001	<0.001	0.048	0.001	1.7	<DL	8.9	<DL	0.084	<DL	0.36
WMB1	09/2023	<0.01	<0.001	0.0001	<0.001	0.039	0.001	0.074	<DL	6.9	<DL	0.071	<DL	0.28
WMB2	06/2022	0.12	0.015	<DL	<DL	0.004	<DL	0.03	<DL	6.6	<DL	0.007	<DL	<DL
WMB2	09/2022	0.024	0.047	<DL	<DL	0.0045	<DL	16	<DL	6.1	<DL	0.0087	<DL	0.032
WMB2	03/2023	0.017	0.093	0.00036	0.0011	0.0024	<DL	14	<DL	5	<DL	0.0037	<DL	0.027
WMB3	09/2022	0.14	0.0041	0.00015	<DL	0.021	<DL	0.8	<DL	4.3	<DL	0.022	<DL	0.057



Bore ID	Date	Al	As	Cd	Cr	Co	Cu	Fe	Pb	Mn	Hg	Ni	Se	Zn
ANZG DGV <sup>2</sup>		5	0.1	0.01	0.1	0.05	0.2	0.2	2.0	0.2	0.002	0.2	0.02	2.0
WMB3	03/2023	<0.01	0.0033	0.00023	<DL	0.0081	<DL	0.039	<DL	4.3	<DL	0.0099	<DL	0.032
WMB3	09/2023	<0.01	0.0012	0.0005	<DL	0.013	0.0023	0.016	<DL	10	<DL	0.0079	<DL	0.064

Similarly to the three bores at Achilles, the three monitoring bores at Windmills have similar water chemistry. Groundwater from these three bores is also hypersaline with neutral pH and dominant ions of sodium and chloride although less saline in nature with a lower average of sodium and chloride.

**5.5.3. PIT LAKE WATER QUALITY**

Pit lake water quality from the Achilles West pit is provided below from 2016 to 2023 in Table 12 and 13. There is minimal difference in the water quality between Achilles pit and the proposed discharge location of the Axehandle Pit (see tables 14 and 15). Water quality at all locations is hypersaline with near neutral pH, with the dominant ions being sodium and chloride. Like, and reflecting the local groundwater quality shown above, pit lake water is of distinctly sodium chloride type, high in dissolved sulphate and represent end product waters. However, the pit lake water is significantly more evaporated and of higher salinity than groundwater.

As both Windmills and Rhapsody pits are still being mined and yet to hit groundwater, no pit water quality data is available to date for the abstraction and discharge locations. Given the relatively short distance of 800 meters between the two, it is assumed the quality will be uniform in nature.

**Table 12: Major ions in the Achilles West pit lake**

Date	Cations (mg/L)				Anions (mg/L)				pH	EC	TDS
	Na	K	Ca	Mg	CO <sub>3</sub>	HCO <sub>3</sub>	Cl	SO <sub>4</sub>			
26/04/2016	27,000	240	1,200	3,400	<5	140	51,000	4,700	-	-	91,000
21/05/2017	16,000	140	760	2,000	<5	83	28,000	2,800	8.0	73,000	53,000
14/06/2018	22,000	190	950	2,600	<5	62	27,000	2,300	7.6	70,000	53,000
22/05/2019	-	-	-	-	-	-	-	-	7.7	110,000	100,000
23/07/2020	18,000	140	820	2,200	<5	60	33,000	2,900	7.6	75,000	150,000
06/01/2022	34,000	280	1,700	4,800	<5	110	70,000	6,600	7.8	130,000	23,000
28/10/2022	6,700	52	250	740	<5	50	11,000	740	7.6	28,000	22,300
15/09/2023									7.8	110,000	90,000



**Table 13: Major metals in the Achilles West pit lake**

Date	Al	As	Cd	Cr	Co	Cu	Fe	Pb	Mn	Hg	Ni	Se	Zn
ANZECC DGV <sup>2</sup>	5	0.1	0.01	0.1	0.05	0.2	0.2	2.0	0.2	0.002	0.2	0.02	2.0
26/04/2016	<0.05	<0.005	0.001	<0.005	<0.005	<0.005	<0.05	<0.005	0.220	<0.00005	0.050	0.010	0.010
21/05/2017	<0.02	<0.002	0.000	0.003	0.014	0.003	<0.02	<0.002	0.410	<0.00005	0.055	<0.002	0.010
14/06/2018	<0.05	<0.005	<0.0005	<0.005	0.016	<0.005	<0.05	<0.005	0.450	<0.00005	0.049	<0.005	0.021
23/07/2020	<0.05	<0.005	0.0006	<0.005	0.006	<0.005	<0.05	<0.005	0.23	<0.00005	0.035	<0.005	0.012
06/01/2022	<0.05	<0.005	0.0008	<0.005	<0.005	<0.005	<0.05	<0.005	0.20	<0.00005	0.028	<0.005	<0.005
28/10/2022	0.16	0.0023	0.00051	0.0079	0.012	0.0010	0.65	<0.001	0.27	<0.00005	0.055	0.0020	0.054

**Table 14: Major ions in the Axehandle production bores & Pit**

Bore ID	Date	Cations (mg/L)				Anions (mg/L)				pH	EC	TDS
		Na	K	Ca	Mg	CO <sub>3</sub>	HCO <sub>3</sub>	SO <sub>4</sub>	Cl	pH	uS/cm	mg/L
<b>Production Bores installed near Axehandle</b>												
AXEPB1	15/03/2016	32,000	290	1,200	3,600	<5	94	3,400	56,000	6.1	-	89,000
	26/09/2016	32,000	290	1,200	3,600	<5	85	3,300	58,000	6.4	-	100,000
	29/03/2018	33,000	310	1,200	3,600	<5	77	3,300	55,000	6.3	-	64,000
AXEPB2	15/03/2016	38,000	320	1,300	4,100	<5	120	3,700	66,000	-	-	100,000
	26/09/2016	34,000	270	1,100	3,500	<5	140	3,000	53,000	-	-	100,000
AXEPB3	29/03/2018	39,000	340	1,400	4,100	<5	72	3,600	64,000	6.5	-	120,000
	26/03/2019	35,000	320	1,200	3,800	<5	69	3,200	59,000	6.2	-	110,000
	26/09/2019	33,000	300	1,200	3,600	<5	79	3,300	62,000	6.6	-	120,000
	02/04/2020									6.6		100,000
Axehandle Pit	27/09/2016	29000	250	960	3100	<5	130	2800	48000	6.8	110000	91000



Bore ID	Date	Cations (mg/L)				Anions (mg/L)				pH	EC	TDS
		Na	K	Ca	Mg	CO <sub>3</sub>	HCO <sub>3</sub>	SO <sub>4</sub>	Cl	pH	uS/cm	mg/L
	29/03/2018	27000	230	930	2700	<5	170	3000	45000	7.5	100000	88000
	13/06/2018	39000	340	1300	3900	<5	150	2700	43000	7.5	100000	81000

**Table 15: Major metals in the Axehandle production bores & Pit**

ID	Date	Al	As	Cd	Cr	Co	Cu	Fe	Pb	Mn	Hg	Ni	Se	Zn
	ANZECC DGV <sup>2</sup>	5	0.1	0.01	0.1	0.05	0.2	0.2	2.0	0.2	0.002	0.2	0.02	2.0
Axehandle Pit	27/09/2016	<0.05	<0.005	<0.0005	<0.005	0.082	0.048	9.3	<0.005	7.4	<0.00005	0.11	<0.005	0.16
	29/03/2018	0.12	0.043	0.0006	<0.005	0.037	<0.005	<0.05	0.006	6.6	<0.00005	0.18	<0.005	0.018
	13/06/2018	<0.05	<0.005	0.0013	<0.005	0.061	0.009	<0.05	<0.005	6.5	<0.00005	0.2	<0.005	0.038
AXEPB1	15/03/2016	<0.05	<0.005	<0.0005	<0.005	0.052	0.038	13	<0.005	5.7	[NT]	0.14	<0.005	0.015
	26/09/2016	0.09	<0.005	<0.0005	<0.005	0.079	0.033	18	<0.005	6.6	<0.00005	0.19	<0.005	0.033
	29/03/2018	<0.05	<0.005	0.0011	<0.005	0.11	0.071	15	<0.005	8	<0.00005	0.42	<0.005	0.27
AXEPB2	26/09/2016	<0.05	<0.005	<0.0005	<0.005	0.016	0.005	0.96	<0.005	5.1	<0.00005	0.021	<0.005	0.008
AXEPB3	29/03/2018	<0.05	<0.005	0.0007	<0.005	0.18	0.098	2.6	<0.005	9.4	<0.00005	0.3	<0.005	0.032
	26/03/2019	<0.02	<0.002	0.0005	<0.002	0.25	0.063	4	<0.002	9.1	<0.00005	0.38	<0.002	0.015
	26/09/2019	0.08	<0.005	0.0006	<0.005	0.23	0.028	4	<0.005	9.6	<0.00005	0.33	<0.005	0.086



Major ions, physio-chemical parameter and metals are presented in Table 16 and 17 for the proposed discharge locations. Pit lake waters are generally further elevated in natural background elements via evapo-concentration as well as being higher in cobalt, iron, manganese and nickel.

**Table 16: Major ions in the proposed pit discharge points**

Pit	Date	Cations (mg/L)				Anions (mg/L)				pH	EC	TDS
		Na	K	Ca	Mg	CO <sub>3</sub>	HCO <sub>3</sub>	SO <sub>4</sub>	Cl	pH	uS/cm	mg/L
Ruapehu	06/10/2022	98000	1100	480	12000	<5	51	14000	190000	6.9	190000	350000
	28/10/2022	87000	930	430	9700	<5.0	70	14000	150000	7.4	170000	270000
Maori Lass	06/01/2022	96000	1000	390	15000	<5	60	17000	190000	6.9	190000	360000
	28/10/2022	76000	700	530	11000	<5.0	63	16000	140000	7.4	170000	250000
Cornishman North	NR											
Cornishman Central	05/01/2022									7.6	140000	140000
	16/03/2022	34000	340	2300	4300	<5	110	5300	73000	7.6	140000	130000
	06/06/2022	40000	35	2400	4800	<5	110	5300	72000	7.4	130000	130000
	29/04/2023	39000	370	2300	4800	<5.0	120	5400	73000	7.5	140000	140000
Cornishman South	01/05/2023	36000	270	4000	3200	<5.0	92	3000	67000	7.6	130000	120000
GVG	NR											
Hercules										8.1	37000	27000
Southern Star	07/02/2022	100000	1300	780	13000	<5	57	15000	160000	7	190000	270000
	21/09/2022	69000	690	470	8900	<5.0	46	15000	140000	7	180000	230000
	29/05/2023									7.1	220000	300000
Harris Find	07/02/2022	100000	1300	810	13000	<5	50	14000	170000	6.9	190000	280000
	27/10/2022	48000	540	730	6000	<5.0	11	9600	99000	6.6	130000	160000
	07/01/2023									6.8	190000	280000
	29/03/2023	73000	810	900	8900	<5.0	33	13000	130000	6.8	190000	230000



Pit	Date	Cations (mg/L)				Anions (mg/L)				pH	EC	TDS
		Na	K	Ca	Mg	CO <sub>3</sub>	HCO <sub>3</sub>	SO <sub>4</sub>	Cl	pH	uS/cm	mg/L
	24/06/2023									6.6	180000	230000
Grand National	29/05/2023									2.7	110000	91000



**Table 17: Major metals in the proposed discharge points**

Pit	Date	Al	As	Cd	Cr	Co	Cu	Fe	Pb	Mn	Hg	Ni	Se	Zn
	<b>ANZECC DGV<sup>2</sup></b>	<b>5</b>	<b>0.1</b>	<b>0.01</b>	<b>0.1</b>	<b>0.05</b>	<b>0.2</b>	<b>0.2</b>	<b>2.0</b>	<b>0.2</b>	<b>0.002</b>	<b>0.2</b>	<b>0.02</b>	<b>2.0</b>
Ruapehu	06/01/2022	0.1	0.016	0.0054	<0.01	0.033	<0.01	<0.1	0.025	0.84	<0.00005	0.41	<0.01	1
	28/10/2022	0.31	0.047	0.0084	<0.010	0.15	0.033	1.8	0.028	2.3	<0.00005	0.89	0.012	1.1
Maori Lass	06/01/2022	<0.1	0.019	<0.001	<0.01	0.02	<0.01	0.39	<0.01	1.7	<0.00005	0.14	<0.01	0.13
	28/10/2022	0.22	0.024	0.0055	<0.010	0.055	<0.010	1.3	<0.010	3.7	<0.000050	0.19	0.01	0.096
Cornshman Central	29/09/2021	0.14	0.074	0.0008	<0.005	0.047	0.007	<0.05	<0.005	1.4	<0.00005	0.9	<0.005	0.049
	16/03/2022	<0.1	0.12	<0.001	<0.01	0.034	<0.01	<0.1	<0.01	1.1	<0.0005	0.81	<0.01	0.036
	06/06/2022	<0.05	0.13	0.0008	<0.005	0.03	<0.005	<0.05	<0.005	0.77	[NT]	0.8	<0.005	0.042
	29/04/2023	0.46	0.12	0.001	<0.010	0.055	<0.010	0.38	<0.010	1.3	<0.000050	1	<0.010	0.092
Cornishman South	1/05/2023	0.11	<0.010	<0.0010	<0.010	<0.010	<0.010	0.12	<0.010	0.55	<0.000050	0.11	<0.010	0.032
Southern Star	7/02/2022	0.16	<0.005	0.002	<0.005	0.016	0.006	0.12	<0.005	0.75	<0.00005	0.07	<0.005	0.078
	21/07/2022	0.11	<0.010	0.0022	<0.010	0.021	<0.010	<0.10	<0.010	0.78	<0.000050	0.073	<0.010	0.038
Harris Find	07/02/2022	0.16	0.049	0.051	0.02	1	0.06	0.12	0.042	40	<0.00005	3.3	<0.005	6.6
	27/10/2022	2.4	0.07	0.035	0.4	1.1	0.08	29	0.053	19	<0.000050	3.4	0.015	4.7
	29/03/2023	<0.05	0.021	0.045	0.028	1	0.043	<0.05	0.06	31	<0.000050	3.3	<0.005	6.8



## 5.6. SOCIAL ENVIRONMENT

### 5.6.1. LAND USE

The predominant land use of the area is mining and agriculture. The closest sensitive receptor to the proposed works is the Lake Polaris drainage system (see table 18).

### 5.6.2. NATIVE TITLE

There are no current native title holders determined under the *Native Title Act 1993* (Commonwealth) over the SXO. The Marlinyu Ghoorlie group submitted a claim in 2017 covering the whole of the SXO tenure (Claim No WC2017/007). This claim has been accepted by the National Native Title Tribunal but no determination on the claim has been made as of the date of this application.

## 5.7. HERITAGE

### 5.7.1. ABORIGINAL HERITAGE

Archaeological and ethnographic surveys have historically been conducted over most of the SXO. A heritage search was completed over the locations of the proposed pipelines. A Heritage site (ID 21814) is registered within Barto tenement M77/250. The site is described as an artefact/scatter and is approximately 7000 meters west of the Achilles location.

### 5.7.2. EUROPEAN HERITAGE

An online search was undertaken on the Heritage Council of Western Australia database to identify any European Heritage sites in the project area (Heritage Council Inherit database, 2023). No heritage places were found within the project areas although several exist in the SoY with Marvel Loch Dam (10064) 1km NE of the Windmills location listed as a registered site.



## 6. ASSESSMENT OF IMPACTS – ATTACHMENT 7

### 6.1. RECEPTORS

The closest environmentally sensitive receptors to the pipelines and dewatering and transfer systems are listed in Table 18 below which shows the approximate distances to these receptors from the closest pipeline and the controls to mitigate adverse impacts:

Table 18: Sensitive receptors & distances from the proposed pipeline

Type / classification	Description	Distance + direction to proposed activities	Proposed controls to prevent or mitigate adverse impacts (if applicable)
Environmentally Sensitive Areas <sup>1</sup>	Jilbadji Nature Reserve	13.5 km W	NA – will not be impacted by the proposed works.
	Yellowdine Nature Reserve	17 km SW	NA – will not be impacted by the proposed works.
Threatened Ecological Communities	Eucalypt Woodlands of the Western Australian Wheatbelt	7.5km E	NA – will not be impacted by the proposed works.
	Parker Range Vegetation Complex - Priority 3 Ecological Communities	Within Premise boundary for the Rhapsody pipeline	Proposed works for the Rhapsody pipeline do not involve any new clearing. Regardless activity to be overseen by the Barto Environment Department with approved clearing permits in place.
Threatened and/or priority fauna	Chuditch	Within Premise boundary	NA – will not be impacted by the proposed works.
	Malleefowl	Within Premise boundary	NA – will not be impacted by the proposed works.
Threatened and/or priority flora	<i>Hakea pendens</i> (P3)	Within Premise boundary	NA – will not be impacted by the proposed works.
	<i>Rinzia fimbriolata</i> (P1)	Within Premise boundary	NA – will not be impacted by the proposed works.
	<i>Stenanthemum bremerense</i> (P4)	Within Premise boundary	NA – will not be impacted by the proposed works.
Aboriginal and other heritage sites <sup>2</sup>	ID: 21814	7 km W of Achilles Pit	NA – will not be impacted by the proposed works.
Public drinking water source areas <sup>3</sup>	Broad Arrow Dam Catchment Area	200 km SW	NA - will not be impacted by the proposed works.



<b>Rivers, lakes, oceans, and other bodies of surface water, etc.</b>	Lake Polaris drainage system	5km South	NA - will not be impacted by the proposed works
<b>Other</b>	Southern Cross townsite	6km South	NA - will not be impacted by the proposed works

## 6.2. SOILS

### 6.2.1. SPILLS

Hydrocarbon spills may occur during the operation of the proposed pipelines. Hydrocarbons may be spilt from pumps during the operation of the dewatering and transfer system. Hydraulic hoses and other assemblies on equipment and pumps may blow out or rupture during their use. Only a small number of plant and transfer pumps will be required to be used during the estimated 3 month operation of these pipelines. The risk of hydrocarbon spills would therefore be low and further minimised by several mitigation measures (refer to Section 7).

Spills/leaks may occur during the operation of the dewatering and transfer system if the pipeline ruptures or there are leaks from pumps. Water discharged from such spills/leaks would be hypersaline and has the potential to impact adjacent soil and remnant native vegetation. With the dewatering and transfer system proposed to transfer a large amount of water per annum (up to 6,000,000 tonnes/year) and given the length of the pipelines (2.3km combined lineal length), spills and leaks are considered to have a moderate risk of occurrence. The risk of spills and leaks will be minimised through the implementation of several key controls, as detailed in Section 7.

Spills of hypersaline water may also occur if in the unlikely event the discharge pits are overfilled and the pit lakes over tops the pit crest. Considering the pits will be maintained at a minimum freeboard of 10 m as licenced, the likelihood of this risk occurring is extremely low.

## 6.3. SURFACE WATER

Negligible surface water impacts are expected. There are no permanent water bodies at the sites, only ephemeral flow occurs during periods of rainfall, specifically the Lake Polaris drainage system. Intermittent surface water could be contaminated from pipeline spills. With several measures to be implemented to reduce the risk of spills, impacts to surface water are expected to be negligible.

## 6.4. GROUNDWATER

Local groundwater is hypersaline with minimal beneficial use outside of mineral processing (EMM, 2022b). There are no third-party groundwater users near to the proposed activities. Barto will have the continued option of utilising the water discharged to the pits at a later date. It currently has an approved pipeline from Axehandle to Triad and Nevorla to Marvel Loch which could enable additional water to be pumped from Triad for processing at Marvel Loch and Windmills to Nevorla at a later date (subject to further DWER/DMIRs approvals).

## 6.5. FLORA AND VEGETATION

Saline spills from the dewatering and transfer systems could potentially impact vegetation and native fauna habitat. Mitigation measures to manage spills are discussed in Section 7.



### **6.6. FAUNA**

Saline spills from the dewatering and transfer system could potentially impact vegetation and kill native fauna habitat. Mitigation measures to manage spills are discussed in Section 7.

Subterranean fauna has not been located within proximity of the dewatering and discharge activities and are not expected to be directly impacted.

### **6.7. HERITAGE**

As mentioned in Section 5.7, heritage searches were conducted over the pipeline footprint through the Aboriginal Heritage Enquiry System. A registered heritage site #21814 has been recorded some 7000 meters from the Achilles complex in a westerly direction. All activities in the operations of the proposed pipelines will remain within the existing disturbance envelopes and no interactions will likely occur.



## 7. MANAGEMENT OF IMPACTS – ATTACHMENT 6A

Controls will be implemented to manage potential impacts associated with the proposed new pipelines. These are listed in Table 8 below:

**Table 19: Controls for the proposed new pipelines at Achilles and Rhapsody**

Stage	Impact	Mitigation Measures
Operation	Spills/Leaks (Saline Water)	<ul style="list-style-type: none"> <li>• Pipelines to be installed within v-drains to contain spillage in the event of a leak.</li> <li>• Pipelines have flow meters and telemetry to detect leaks. If leaks are detected, the transfer pumps will shut off automatically</li> <li>• Leaks and spills will discharge into appropriately sized catchment ponds/sumps.</li> <li>• Twice daily inspections of the pipeline and discharge point/s during operations.</li> </ul>
Operation	Spills/Leaks (Hydrocarbons)	<ul style="list-style-type: none"> <li>• Checking pumps at least twice daily during operations.</li> <li>• Prompt clean-up of spills.</li> </ul>
Operation	Flora & Vegetation	<ul style="list-style-type: none"> <li>• Minimising the risk of impacts from spills.</li> <li>• Maintain a minimum freeboard of 10m in the discharge locations to prevent the pits from overtopping and impacting nearby vegetation (Current licence condition no 5)</li> </ul>
Operation	Groundwater	<ul style="list-style-type: none"> <li>• Dewatering discharge to be monitored in accordance with existing and newly issued licence conditions for discharge activities</li> </ul>



## 8. CONCLUSION

This supporting document contains information relating to an application to amend Licence L4597/1988/14. The amendments relating to Category 6 and proposes the following;

- Construct a pipeline from the proposed Achilles mine area to the adjacent Axehandle mine area;
- Construct a pipeline from the Rhapsody pit to the Windmills and Redox pits within the Windmills mine area;
- Add tenements M77/133 to the prescribed premise boundary; and
- The inclusion of the Cornishman complex pits, Ruapehu, Maori Lass, Achilles complex pits, GVG, Hercules, Grand National, Southern Star, Haris Find, Windmills, Rhapsody and Redox Pits as approved discharge locations.

The assessment demonstrates the main impacts posed by the licence amendment to Category 6 are limited to spills, and groundwater impacts.

It is considered, the management measures proposed within this document ensure that there is no unacceptable risk to the environment because of the proposed amendments to the Licence.



## 9. REFERENCES

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Lyco Resources, 1991, Notice of Intent Yilgarn Star Project. Lyco resources submission to Department of Mines, 1991.

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Bogacz WV, *Structure and Structural Controls for Gold Mineralization, Frasers Deposit*, August 1993

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## 10. APPENDICES

### APPENDIX 1

#### PRESCRIBED PREMISES LICENCE L4597/1988/14



**APPENDIX 2**

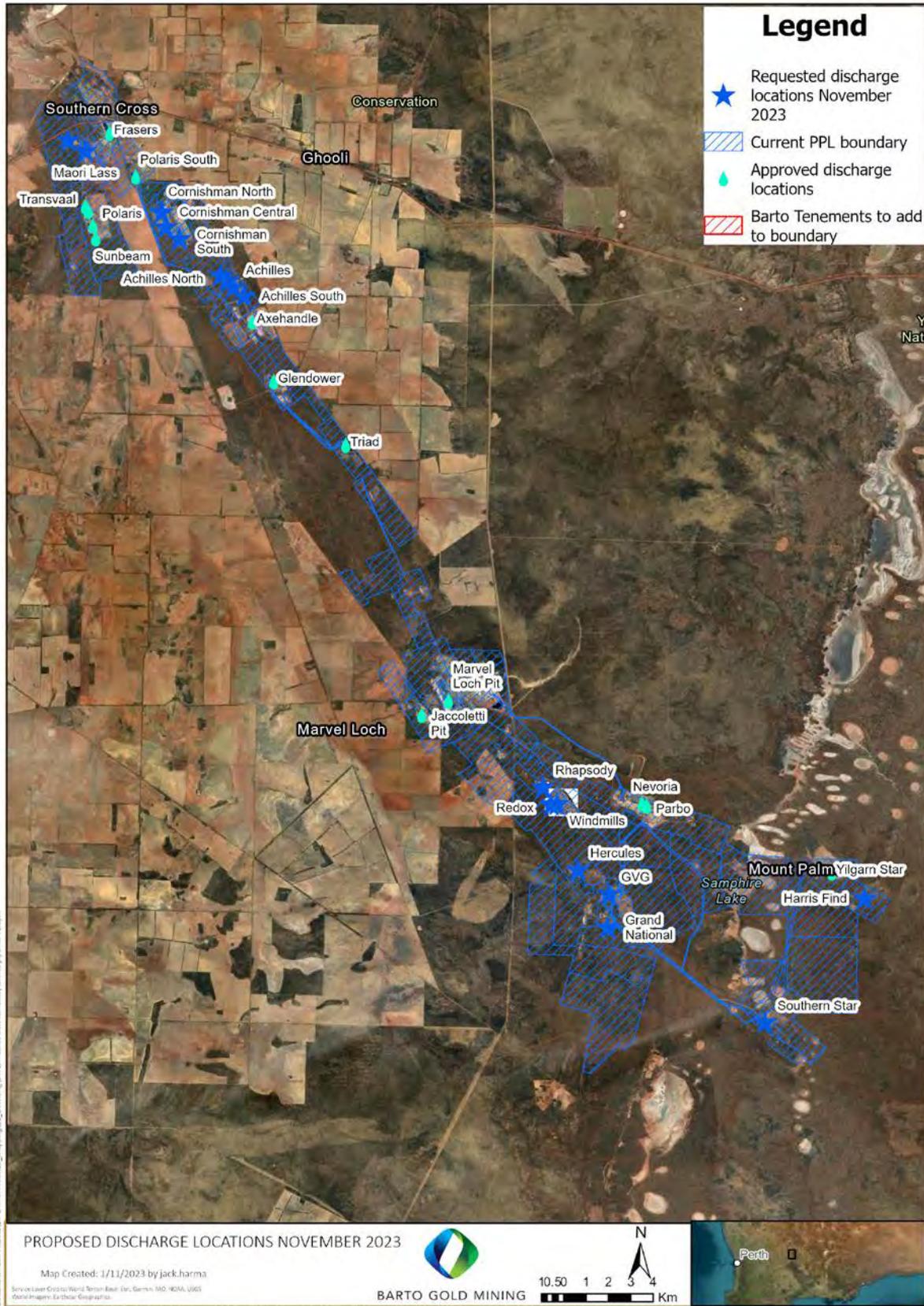
**ATTACHMENT 1A: PROOF OF OCCUPIER STATUS**



**APPENDIX 3**

**ATTACHMENT 2: PREMISES MAP**











<b>Licence Number</b>	L4597/1988/14
<b>Licence Holder</b>	Barto Gold Mining Pty Ltd
<b>ACN</b>	161 566 490
<b>Registered business address</b>	Level 3, 66 Kings Park Road WEST PERTH WA 6005
<b>DWER File Number</b>	DER2014/000887-1~11
<b>Duration</b>	20/09/2013 to 25/09/2025
<b>Date of amendment</b>	04/07/2023
<b>Premises details</b>	Southern Cross Operations MARVEL LOCH WA 6426 Mining Leases M77/7, M77/8, M77/10, M77/26, M77/31, M77/66, M77/72, M77/86, M77/109, M77/112, M77/113, M77/114, M77/137, M77/138, M77/159, M77/175, M77/193, M77/197, M77/198, M77/217, M77/221, M77/224, M77/225, M77/239, M77/251, M77/347, M77/352, M77/380, M77/408, M77/424, M77/431, M77/432, M77/525, M77/554, M77/555, M77/593, M77/631, M77/638, M77/640, M77/660, M77/655, M77/668, M77/702, M77/745, M77/721, M77/746, M77/747, M77/722, M77/765, M77/766, M77/768, M77/775, M77/790, M77/791, M77/792, M77/793, M77/794, M77/811, M77/969, M77/977, M77/1009, M77/1036, M77/1052 and M77/1275, Miscellaneous Licences L77/51, L77/87, L77/106, L77/112, L77/113, L77/114, L77/126, L77/128, L77/162, L77/167, L77/168, L77/173, L77/281, L77/290, P77/3792 and General Purpose Leases G77/1-3 As defined in Schedule 1: Maps

Prescribed premises category description (Schedule 1, <i>Environmental Protection Regulations 1987</i> )	Assessed production capacity
Category 5: Processing or beneficiation of metallic or non-metallic ore.	2,600,000 tonnes per annual period.
Category 6: Mine dewatering.	6,000,000 tonnes per annual period.
Category 64: Class II or III putrescible landfill.	2,000 tonnes per annual period.
Category 57: Used tyre storage.	200 tyres.

This amended Licence is granted to the Licence Holder, subject to the following conditions, on 4 July 2023 by:

**Christine Pustkuchen**  
Digitally signed by  
Christine Pustkuchen  
Date: 2023.07.04  
17:13:58 +08'00'

**A/Manager, Resources Industries  
REGULATORY SERVICES**

an officer delegated under section 20 of the *Environmental Protection Act 1986* (WA)

## Licence History

Instrument log		
Instrument	Issued	Description
W4732/2010/1	24/6/2010	Works Approval for TSF lift
L4597/1988/13	16/05/2013	Transfer of licence to Hanking Gold Mining Pty Ltd
W4732/2010/2	05/09/2013	Works Approval amendment to extend period of instrument relating to TSF lift.
L4597/1988/14	19/09/2013	Licence reissue in REFIRE format
L4597/1988/14	26/03/2015	Licence amendment to remove requirement for settling ponds from the Licence, to include the construction of the Nevoria landfill and to remove monitoring related to the zone of influence.
W5818/2015/1	21/05/2015	Works Approval to construct dewatering infrastructure and 3 km pipeline from Axehandle pit deposit to Glendower pit.
L4597/1988/14	07/01/2016	Licence amendment to include the Axehandle dewatering operations, monitoring and reporting requirements plus discharge points within the premises boundary plus remove the improvement condition and Nevoria landfill compliance condition as these have been satisfactorily completed.
L4597/1988/14	28/04/2016	Licence amendment to include 5km pipeline from Glendower to Triad.
L4597/1988/14	29/04/2016	Department initiated amendment in accordance with section 59(1)(k) of the <i>Environmental Protection Act 1986</i> to amend the duration of the licence date month year.
L4597/1988/14	8/02/2017	Amendment Notice 1: the licensee applied for an amendment to licence to include the Axehandle landfill as an approved location to undertake disposal under Category 64 - Class II or III putrescible landfill.
L4597/1988/14	8/12/2017	Amendment Notice 2 – an amendment to: <ul style="list-style-type: none"> <li>• Change Licence Holder's legal entity from 'Hanking Gold Mining Pty Ltd' to 'Tianye SXO Gold Mining Pty Ltd';</li> <li>• Increasing the Category 6 Mine dewatering design capacity from 4.8 million tonnes to 6 million tonnes per annual period;</li> <li>• Inclusion of Category 57: Used tyre storage;</li> <li>• Inclusion of an additional location under Category 64: Class II or II putrescible landfill site at the Transvaal (Aquarius) pit; and</li> <li>• Inclusion of conditions for the construction of the Tailings Storage Facility 3 (TSF3).</li> </ul>
L4597/1988/14	18/04/2018	Amendment Notice 3: - an amendment to: <ul style="list-style-type: none"> <li>▪ Relocate the Aquarius dewatering pipeline route that was previously approved under Amendment Notice 2; and</li> <li>▪ Addition of mining tenements M77/251, M77/593 and L77/87. To premises boundary description.</li> </ul>
L4597/1988/14	21/11/2019	Amendment to allow the discharge of mine dewater to Marvel Loch pit. Also, to amalgamate Amendment Notices 1 – 3 into the Licence document to produce a single instrument.
L4597/1988/14	19/03/2021	Amendment to allow the replacement of crushing infrastructure within the Marvel Loch processing plant area.
L4597/1988/14	30/07/2021	Amendment to include the Victoria pipeline, Victoria turkey's nest and updates to tailings storage facility management.
L4597/1988/14	13/05/2022	Amendment to: <ul style="list-style-type: none"> <li>• Addition of mining tenement M77/775;</li> <li>• Include Windmills pipeline, Windmills turkey's nest and</li> </ul>

Instrument log		
Instrument	Issued	Description
		Windmills landfill.
L4597/1988/14	19/08/2022	Amendment to: <ul style="list-style-type: none"> <li>▪ Addition of mining tenements M77/197, M77/224, M77/1275, M77/408, M77/655, M77/66 and miscellaneous tenement L77/51 and L77/290 to premises boundary</li> <li>▪ Removal of tenements P77/3793, L77/91 and L77/145</li> <li>▪ Include Axehandle pipeline, Transvaal landfill, and Axehandle pit as a new authorised discharge points.</li> </ul>
L4597/1988/14	27/01/2023	Amendment to: <ul style="list-style-type: none"> <li>▪ Addition of secondary pipeline from Yilgarn Star to Nevoria complex; and</li> <li>▪ Addition of mining tenements M77/792 and M77/793 to the premises boundary</li> </ul>
L4597/1988/14	04/07/2023	Amendment to: <ul style="list-style-type: none"> <li>▪ Allow the discharge of mine dewater from Frasers pit to the Transvaal complex (<i>comprised of Transvaal, Aquarius, Polaris and Sunbeam pits</i>).</li> <li>▪ Add mining tenements M77/72, M77/159, M77/198, M77/217, M77/432, M77/722, M77/765, M77/766, M77/768, M77/791, M77/794, M77/1009, M77/1052 and miscellaneous tenements L77/106 and L77/168 to the prescribed premises.</li> <li>▪ Removed items in Table 6 (Crushing circuit infrastructure and Dust monitoring infrastructure) due to construction being completed.</li> </ul>

## Interpretation

In this licence:

- (a) the words ‘including’, ‘includes’ and ‘include’ in conditions mean “including but not limited to”, and similar, as appropriate;
- (b) where any word or phrase is given a defined meaning, any other part of speech or other grammatical form of that word or phrase has a corresponding meaning;
- (c) where tables are used in a condition, each row in a table constitutes a separate condition;
- (d) any reference to an Australian or other standard, guideline, or code of practice in this licence:
  - (i) if dated, refers to that particular version; and
  - (ii) if not dated, refers to the latest version and therefore may be subject to change over time;
- e) unless specified otherwise, any reference to a section of an Act refers to that section of the EP Act; and
- f) unless specified otherwise, all definitions are in accordance with the EP Act.

**NOTE:** This licence requires specific conditions to be met but does not provide any implied authorisation for other emissions, discharges, or activities not specified in this licence.

## Licence Conditions

### Premises operation

1. The Licence Holder must ensure that all pipelines containing saline water, tails, or process water are either:
  - (a) equipped with telemetry systems and pressure sensors along pipeline routes to allow the detection of leaks and failures;
  - (b) equipped with automatic cut-outs in the event of a pipe failure; or
  - (c) provided with secondary containment, including bunding, sufficient to contain any spill for a period equal to the time between routine inspections.
  
2. The Licence Holder must ensure that tailings, decant water and effluent are only discharged into containment cells, dams or ponds, which are provided with the infrastructure detailed in Table 1.

**Table 1: Containment infrastructure**

Containment cell or dam number(s)	Material	Infrastructure requirements
TSF 1, 2 and 3	Tailings	Lined with in-situ clay to limit seepage to groundwater.
Decant Water Ponds 3 and 4	Decant Water	Lined with 1mm High-density Polyethylene (HDPE) to achieve a permeability of at least $<10^{-9}$ m/s or equivalent
Dewater discharge pits (Marvel Loch Pit, Glendower Pit, Jaccoletti Pit, Nevoria Pit, Fraser's Pit, Triad Pit, Polaris South Pit, Yilgarn Star pit, Axehandle Pit, Transvaal complex (Transvaal Pit, Aquarius Pit, Polaris Pit and Sunbeam Pit).	Mine dewater	Bedrock
Bioremediation pad	Hydrocarbon contaminated waste	Ensure soil is bioremediated by: <ul style="list-style-type: none"> <li>• maintaining a suitable soil thickness;</li> <li>• maintaining an appropriate moisture content and nutrient level within the soil which sustains biological activity; and</li> <li>• at least quarterly soil aeration.</li> </ul>
Turkeys nest dewater transfer dams (including Victoria's turkey's nest, Nevoria, Yilgarn Star, Cornishman and Windmills)	Mine Dewater	<ul style="list-style-type: none"> <li>• Lined with HDPE to achieve a permeability of at least <math>&lt;10^{-9}</math> m/s or equivalent; and</li> <li>• Minimum 300mm freeboard to be maintained.</li> </ul>

3. The Licence Holder must:
  - (a) undertake inspections as detailed in Table 2;
  - (b) where any inspection identifies that an appropriate level of environmental protection is not being maintained, take corrective action to mitigate adverse environmental consequences as soon as practicable; and
  - (c) maintain a record of all inspections undertaken.

**Table 2: Inspection of infrastructure**

Scope of inspection	Type of inspection	Frequency of inspection*
Tailings pipelines	Visual condition and leak assessment	Daily
Return water lines		
Fuel storage areas, ore treatment plant and workshop	Visual condition, leak assessment and spills	Daily
Borefields and pump stations	Visual integrity	Daily
Mine De-water pipelines	Visual condition and leak assessment	Daily
Dewater discharge pits (Marvel Loch Pit, Glendower Pit, Jaccoletti Pit, Nevorla Pit, Fraser's Pit, Triad Pit, Polaris South Pit, Yilgarn Star pit, Axehandle Pit, Transvaal complex (Transvaal Pit, Aquarius Pit, Polaris Pit and Sunbeam Pit)).	Visual to confirm required freeboard is available.	Daily
TSF Embankment freeboard	Visual to confirm required freeboard is available	Daily and after a rain event
Native vegetation health around infrastructure	Visual health assessment	Weekly
TSF Embankment	Structural integrity assessment	Annual
Dewater transfer turkeys nests at Nevorla, Yilgarn Star, Axehandle, Victoria, Cornishman and Windmills	Visual to confirm required freeboard is available.	Daily

\*when in care and maintenance inspections can be monthly.

4. The Licence Holder must maintain a minimum 300 mm embankment freeboard on the settling ponds or storage facilities, including tailings storage facilities and turkey's nests, and ensure that the facility is designed to hold any inflow received as a result of a 1:100 year, 72-hour duration storm event, for at least 72 hours.
5. The Licence Holder must maintain a minimum 10 m embankment freeboard on the dewater discharge pits and ensure that the facility is designed to hold any inflow received as a result of a 1:100 year, 72-hour duration storm event, for at least 72 hours.
6. The Licence Holder must install and maintain protective bunding, skimmers, silt traps, neutralisation pits, fuel and oil traps, drains and /or sealed collection sumps around the process plant, maintenance workshops and laboratory to enable recovery of spillages and protection of surrounding soils and groundwater.
7. The Licence Holder must ensure that collected material from the sumps detailed in condition 6 are disposed off site in accordance with *the Environmental Protection (Controlled Waste) Regulations 2004*.
8. The Licence Holder must manage TSF's such that:
  - (a) a minimum top of embankment freeboard of 300 mm is maintained across the full surface of the TSF;
  - (b) a seepage collection and recovery system is provided and used to capture seepage from the TSF; and
  - (c) seepage is returned to the TSF or the process.

9. The Licence Holder must, upon becoming aware that depth to groundwater levels in monitoring bores around the TSF are less than 6.0 mbgl, within six months, design and implement a Groundwater Recovery Plan.
10. The Licence Holder must ensure that the Groundwater Recovery Plan required by condition 9 includes but is not limited to:
  - (a) Notification to the CEO of when and in how many bores the groundwater level could not be met;
  - (b) Any environmental impacts observed;
  - (c) Strategies to achieve the groundwater level, including:
  - (d) Any additional recovery bores or trenches required;
  - (e) Maximising performance of existing recovery bores;
  - (f) Frequency of groundwater level monitoring;
  - (g) Minimising the normal operating supernatant pool area on the TSF;
  - (h) Frequency and scope of groundwater quality monitoring;
  - (i) Predicted increases in groundwater recovery;
  - (j) Predicted timeframes to achieve the groundwater level;
  - (k) Strategies to ensure the level will be met in the future; and
  - (l) Establishing and implementing appropriate vegetation monitoring.
11. The Licence Holder must undertake an annual water balance for the TSF. The water balance shall as a minimum consider the following:
  - (a) site rainfall;
  - (b) evaporation;
  - (c) decant water recovery volumes;
  - (d) seepage recovery volumes; and
  - (e) volumes of tailings deposited.
12. The Licence Holder must collect waste lubricants, hydraulic fluids and spent radiator coolant/inhibitors in holding tanks in bunded areas for subsequent disposal off-site or recycling.
13. The Licence Holder must ensure that vehicle wash down areas are equipped with fuel/oil traps and provisions to ensure detergent, fuel and solvent containing waters are contained and disposed of via an oil separator and a licensed Controlled Waste Carrier.
14. The Licence Holder must only accept waste on to the Landfill for burial if:
  - (a) it is of a type listed in Table 3;
  - (b) the quantity accepted is below any quantity limit listed in Table 3;and
  - (c) it meets any specification listed in Table 3.

**Table 3: Waste acceptance**

Waste type	Quantity limit tonnes/ annual period	Specification <sup>1</sup>
Clean fill	2,000 tonnes for all waste types	None Specified
Putrescible Waste		None Specified
Inert Waste Type 1		None Specified
Inert Waste Type 2		Tyres and plastic only

Note 1: Additional requirements for the acceptance of controlled waste (including asbestos and tyres) are set out in the *Environmental Protection (Controlled Waste) Regulations 2004*.

15. The Licence Holder must ensure waste that does not comply with condition 14 is removed from the Premises to an appropriately authorised facility as soon as practicable.
16. The Licence Holder must ensure that wastes generated on the Premises are only subjected to the processes set out in Table 4 and in accordance with any process limits described in that Table 4.

**Table 4: Waste processing**

Waste type	Process(es)	Process limits <sup>1</sup>
All Waste	Handling and disposal of waste by land filling	(i) Disposal of waste by land filling shall only take place within the Nevoria landfill, Axehandle mine landfill, Windmills landfill, Transvaal landfill or Marvel Loch landfill shown in Figure 5, Figure 6, Figure 7, Figure 8, Figure 9 respectively; (ii) The separation distance between the base of the landfill and the highest groundwater level shall not be less than 2m; (iii) waste is disposed of in a defined trench or within an area enclosed by earthen bunds; (iv) the tipping area is restricted to a maximum linear length of 30 meters; (v) the tipping area is no greater than 2 meters in height; (vi) the active tipping area is wetted down as required to minimise fugitive dust emission; and (vii) there is a fire break of at least 3 meters around the boundary of the site.
Inert Waste Type 1	Handling and disposal of waste by land filling	None specified
Inert Waste Type 2	Handling and disposal of waste by land filling	To be stored in piles of up to 100 units with a 6m separation distance between piles. Tyres shall only be landfilled: (i) in a designated disposal area in the landfill; (ii) in batches separated from each other by at least 100mm of soil and each consisting of not more than 40 cubic meters of tyres reduced to pieces; or (iii) in batches separated from each other by at least 100mm of soil and each consisting of not more than 1000 whole tyres.
Putrescible Waste		None specified
Clean Fill		None specified

Note 1: Requirements for land filling tyres are set out in Part 6 of the *Environmental Protection Regulations 1987*.

17. The Licence Holder must manage the land filling activities to ensure:
  - (a) waste is levelled and compacted as soon as practicable after it is discharged;
  - (b) waste is placed and compacted to ensure all faces are stable and capable of retaining restoration material;

- (c) rehabilitation of a cell or phase takes place within 6 months after disposal in that cell or phase has been completed.

18. The Licence Holder that cover is applied and maintained on landfilled wastes in accordance with Table 5 and that sufficient stockpiles of cover are maintained on site at all times.

**Table 5: Cover requirements**

Waste Type	Material	Depth	Timescales
Inert Waste Type 1	No cover required		N/A
Inert Waste Type 2	Type 1 Inert waste, clean fill or soil clean fill, subsoil	100mm  Final cover must be > 500mm	By the end of the working week in which the waste was deposited.  Plastic waste with the potential to become windblown shall be covered as soon as practicable after deposit.
All other wastes		150mm	Continuous cover techniques, or a minimum of weekly

Note 1: Additional requirements for the covering of tyres are set out in Part 6 of the *Environmental Protection Regulations 1987*.

19. The Licence Holder must:
- (a) Implement security measures at the landfill sites to prevent unauthorised access to the site;
  - (b) Undertake regular inspections of all security measures and repair damage; and
  - (c) Ensure the gates are closed and locked when the site is closed.
20. The Licence Holder must ensure that windblown waste is collected at least on a weekly basis and returned to the active tipping area.
21. The Licence Holder must not burn or allow the burning of any waste on the landfill.
22. The Licence Holder must ensure that any unauthorised fire on site is extinguished as soon as possible.
23. The Licence Holder must ensure that there are adequate water supplies and procedures in place at the premises so than any unauthorised fire is promptly extinguished.
24. The licence holder must construct and/or install the infrastructure listed in Table 6 in accordance with;
- (a) the corresponding design and construction requirement; and
  - (b) at the corresponding infrastructure location as set out in Table 6

**Table 6: Design and construction requirements**

Item of Infrastructure	Design and construction requirement / installation requirement	Infrastructure location
Crushing precinct stormwater	<ul style="list-style-type: none"> <li>• Perimeter surface water drains to be cleared of silt.</li> </ul>	As shown in Figure 16,

Item of Infrastructure	Design and construction requirement / installation requirement	Infrastructure location
management infrastructure.	<ul style="list-style-type: none"> <li>• Access road culverts to be refurbished or repaired</li> <li>• Diversion drain from access road culvert to the pump sump (duck pond) to be cleared of silt.</li> <li>• Pump sump (duck pond) to be cleared of silt or increased in size to ensure a 1% AEP 24-hour duration storm event can be stored.</li> </ul>	Schedule 1.
Victoria's pipeline	<ul style="list-style-type: none"> <li>• 350mm pipeline with 350mm diameter Y piece to be laid within bunds; and</li> <li>• Fitted with valves and telemetry systems;</li> </ul> Required to meet the following standards: <ul style="list-style-type: none"> <li>• AS/NZS 2033:3008: Installation of polyethylene pipe systems;</li> <li>• AS/NZS 4129:2008: Fittings for polyethylene (PE) pipes for pressure applications;</li> <li>• AS/NZS 4130:2009 Polyethylene (PE) pipes for pressure applications; and</li> <li>• AS/NZS 4131:2010: Polyethylene (PE) compounds for pressure pipes and fittings</li> </ul>	As shown in Figure 13, Schedule 1.
Victoria's turkey's nest	<ul style="list-style-type: none"> <li>• Total storage volume 10,000m<sup>3</sup>;</li> <li>• Constructed to a depth of 5m inclusive of 300mm freeboard;</li> <li>• Constructed with 1.5mm HDPE liner to achieve a permeability of at least &lt;math&gt;10^{-9}&lt;/math&gt; m/s or equivalent; and</li> <li>• Fitted with fauna egress batters on inside walls.</li> </ul>	As shown in Figure 13 Schedule 1 and Figure 19, Schedule 2.
Windmills dewatering pipeline	<ul style="list-style-type: none"> <li>• 350mm pipeline with 350mm diameter Y piece to be laid within bunds; and</li> <li>• Fitted with valves and telemetry systems; and</li> <li>• Required to meet the following standards:                             <ul style="list-style-type: none"> <li>○ AS/NZS 2033:3008: Installation of polyethylene pipe systems;</li> <li>○ AS/NZS 4129:2008: Fittings for polyethylene (PE) pipes for pressure applications;</li> <li>○ AS/NZS 4130:2009 Polyethylene (PE) pipes for pressure applications; and</li> <li>○ AS/NZS 4131:2010: Polyethylene (PE) compounds for pressure pipes and fittings.</li> </ul> </li> </ul>	As shown in Figure 17, Schedule 2.
Windmills turkey's nest	<ul style="list-style-type: none"> <li>• Total storage volume no less than 45,120 m<sup>3</sup>;</li> <li>• Constructed to a depth of 5 m, inclusive of 300 mm freeboard;</li> <li>• Constructed with 1.5mm HDPE liner to achieve a permeability of at least &lt;math&gt;10^{-9}&lt;/math&gt; m/s or equivalent;</li> <li>• Fitted with fauna egress batters on inside walls; and</li> <li>• Fugitive dust emissions controlled using water trucks for dust suppression during construction.</li> </ul>	As shown in Figure 19, Schedule 2.
Windmills landfill	<ul style="list-style-type: none"> <li>• Placement of landfill has taken into consideration the predominant wind direction and topography to minimise odour impacts;</li> <li>• Constructed on Windmills Waste Rock Dump, with base of landfill cell being equal or no less than 2 m from the base of the Waste Rock Dump;</li> <li>• Constructed with 0.5 m safety bund around the edge of excavation;</li> </ul>	As shown in Figure 17, Schedule 1.

Item of Infrastructure	Design and construction requirement / installation requirement	Infrastructure location
	<ul style="list-style-type: none"> <li>• Fugitive dust emissions controlled using water trucks for dust suppression; and</li> <li>• Depth to groundwater must be at least two meters from the base of each new cell.</li> </ul>	
Axehandle dewatering pipeline	<ul style="list-style-type: none"> <li>• Fitted with valves and telemetry system with 3 flow monitoring stations;</li> <li>• Leak detection to trigger automatic shut-off of transfer pumps;</li> <li>• Laid within a swale with bunding in section above ground;</li> <li>• Minimum cover of 600mm when buried;</li> <li>• Minimum 1100mm cover and minimum PN12.5 pressure rating when buried under heavy vehicle crossings;</li> <li>• Implementation of regular cleaning processes (freshwater flushing);</li> <li>• Pipeline to be constructed from PE100 HDPE, and must be white above ground;</li> <li>• Scour valves to discharge into scour ponds sized to allow storage for both scour and pipe failure; and</li> <li>• 350mm pipeline with 350mm diameter Y piece;</li> <li>• Monitoring point installed along the pipeline to allow sampling for water quality monitoring; and</li> <li>• Required to meet the following standards:                             <ul style="list-style-type: none"> <li>○ AS/NZS 2033:3008: Installation of polyethylene pipe systems;</li> <li>○ AS/NZS 4129:2008: Fittings for polyethylene (PE) pipes for pressure applications; and</li> <li>○ AS/NZS 4130:2009 Polyethylene (PE) pipes for pressure applications; and</li> <li>○ AS/NZS 4131:2010: Polyethylene (PE) compounds for pressure pipes and fittings.</li> </ul> </li> </ul>	As shown in Figure 15, Schedule 1.
Transvaal landfill	<ul style="list-style-type: none"> <li>• Placement of landfill on previously cleared land;</li> <li>• Base of landfill cell will have a maximum of 2 meters depth to ground level;</li> <li>• Fugitive dust emissions controlled using water trucks for dust suppression; and</li> <li>• Tipping area will have a maximum linear length of 30 meters.</li> </ul>	As shown in Figure 8, Schedule 1.
Yilgarn Star/ Nevoria dewatering pipelines	<ul style="list-style-type: none"> <li>• Fitted with valves and telemetry system with 3 flow monitoring stations;</li> <li>• Leak detection to trigger automatic shut-off of transfer pumps;</li> <li>• Laid within a swale with bunding in section above ground;</li> <li>• Minimum cover of 600mm when buried;</li> <li>• Minimum 1100mm cover and minimum PN12.5 pressure rating when buried under heavy vehicle crossings;</li> <li>• Implementation of regular cleaning processes (freshwater flushing);</li> <li>• Pipeline to be constructed from PE100 HDPE, and must be white above ground;</li> <li>• Scour valves to discharge into scour ponds sized to allow storage for both scour and pipe failure; and</li> <li>• 350mm pipeline with 350mm diameter Y piece;</li> </ul>	As shown in Figure 14, Schedule 1.

Item of Infrastructure	Design and construction requirement / installation requirement	Infrastructure location
	<ul style="list-style-type: none"> <li>• Monitoring point installed along the pipeline to allow sampling for water quality monitoring; and</li> <li>• Required to meet the following standards:                             <ul style="list-style-type: none"> <li>○ AS/NZS 2033:3008: Installation of polyethylene pipe systems;</li> <li>○ AS/NZS 4129:2008: Fittings for polyethylene (PE) pipes for pressure applications; and</li> <li>○ AS/NZS 4130:2009 Polyethylene (PE) pipes for pressure applications; and</li> <li>○ AS/NZS 4131:2010: Polyethylene (PE) compounds for pressure pipes and fittings.</li> </ul> </li> </ul>	

25. When construction authorised under this licence is to occur between 1 September and January 31, the licence holder must:

- (a) Within two weeks prior to undertaking any construction activity, engage a fauna specialist to conduct a survey of the area 100m surrounding where construction activities to be undertaken, to identify and record active (in use) Malleefowl (*Leipoa ocellata*) mounds; and
- (b) Where and active (in use) Malleefowl mound is identified under condition 26(a) of this licence, the licence holder must:
  - (i) record the location;
  - (ii) initiate management action(s) to reduce the disturbance/impact to the Malleefowl mound as far as reasonably practical; and
  - (iii) record all management actions undertaken.

26. The Licence Holder is authorised to:

- (a) construct embankment raises for TSF3 to the construction height; and
- (b) operate TSF3 until the end of Stage 2 to the operating height, as specified in Table 7.

**Table 7: Tailings storage facility operating heights**

Stage	Infrastructure	Embankment elevation (mRL)	Maximum operating height (mRL) – with freeboard
Starter embankment	TSF3	442	441.7
Stage 1 Lift	TSF3	444	443.7
Stage 2 Lift	TSF3	446	445.7

27. The licence holder must within 30 days of each item of infrastructure required by condition 24 and staged lift of condition 25 being constructed:

- (a) undertake an audit of their compliance with the requirements of condition 24 and 25; and
- (b) prepare and submit to the CEO an environmental compliance report on that compliance.

28. The environmental compliance report required by condition 27 must:

- (a) be certified by a suitably qualified and experienced engineer (eligible for membership in the Institute of Engineers, Australia) that the items of

- infrastructure or component(s) thereof, as specified in condition 24 and 25, have been constructed in accordance with the relevant requirements specified in condition 24 and 25; and
- (b) as constructed plans and a detailed site plan for each item of infrastructure or component of infrastructure specified in condition 24 and 25; and
  - (c) be signed by a person authorised to represent the licence holder and contain the printed name and position of that person within the company.

## Monitoring

### General monitoring

29. The Licence Holder must ensure that:
- (a) all water samples are collected and preserved in accordance with AS/NZS 5667.1;
  - (b) all groundwater sampling is conducted in accordance with AS/NZS 5667.11;
  - (c) all samples are submitted to a laboratory with current NATA accreditation for the parameters to be measured unless indicated otherwise in relevant table.
30. The Licence Holder must ensure that
- (a) monthly monitoring is undertaken at least 15 days apart;
  - (b) quarterly monitoring is undertaken at least 45 days apart;
  - (c) six monthly monitoring is undertaken at least 5 months apart; and
  - (d) annual monitoring is undertaken at least 9 months apart.
31. The Licence Holder must ensure that all monitoring equipment used on the Premises to comply with the conditions of this Licence is calibrated in accordance with the manufacturer's specifications.
32. The Licence Holder must, where the requirements for calibration cannot be practicably met, or a discrepancy exists in the interpretation of the requirements, bring these issues to the attention of the CEO accompanied with a report comprising details of any modifications to the methods.

### Monitoring of point source emissions to land

33. The Licence Holder must undertake the monitoring in Table 8 according to the specifications in that table.

**Table 8: Monitoring of point source emissions to land**

Emission point reference	Parameter	Units	Frequency
Mine dewatering discharge points Marvel Loch, Frasers, Glendower, Jaccoletti, Nevoria, Triad, Polaris South, Yilgarn Star, Axehandle Transvaal, Aquarius, Polaris and Sunbeam.	Volumetric flow rate	L/s	monthly
	S; As; Cr; Co; Zn; Cu; Na; Cl; Al; Fe; Mg; Ca; K; Mn; Ni; Se; SO <sub>4</sub> <sup>2-</sup> , HCO <sub>3</sub> <sup>-</sup> and Cd.	mg/L	Annually
	TSS (Total suspended solids) and TDS (Total dissolved solids)	mg/L	Six monthly
	pH	N/A	Six monthly  Monthly for discharge to Axehandle pit

### Sampling of pit water quality

34. The Licence Holder must conduct a Yilgarn Star and Nevoria Pit water sampling program in accordance with the requirements specified in Table 9 and record the results of all activity conducted under the program.
35. The Licence Holder must adhere to the field quality assurance and quality control procedures specified in Table 9 for the monitoring required by condition 35.

**Table 9: Sampling of pit water**

Pit water source	Parameter	Units	Frequency
Yilgarn Star, Nevoria Pit,	S; As; Cr; Co; Zn; Cu; Na; Cl; Al; Fe; Mg; Ca; K; Mn; Ni; Se; SO <sub>4</sub> <sup>2-</sup> , HCO <sub>3</sub> <sup>-</sup> and Cd.	mg/L	Within 60 days of dewatering commencing
	TSS and TDS	mg/L	Within 60 days of dewatering commencing
	pH	N/A	Within 60 days of dewatering commencing

36. The Licence Holder must, within 60 days of the pit water sampling specified in condition 35 being completed, submit to the CEO a report demonstrating compliance with conditions 35 - 37, and must include:
  - (a) a clear statement of the scope of work carried out;
  - (b) a description of the field methodologies;
  - (c) a summary of the field and laboratory quality assurance / quality control (QA/QC) program;
  - (d) copies of the field monitoring records and field QA/QC documentation;
  - (e) an assessment of reliability of field procedures and laboratory results
  - (f) a tabulated summary of results, as well as all raw data provided in an accompanying Microsoft Excel spreadsheet digital document/file (or a compatible equivalent digital document/file), with all results being clearly referenced to laboratory certificates of analysis;
  - (g) trend graphs to provide a graphical representation of historical results and to support the interpretive summary.

### Process monitoring

37. The Licence Holder must undertake the monitoring specified in Table 10 according to the specifications of the table.

**Table 10: Process monitoring**

Monitoring point reference	Process description	Parameter	Units	Frequency	Method
-	-	Volumes of tailings deposited into the TSF	m <sup>3</sup>	Continuous	None specified
-	-	Volumes of water recovered from the TSF	m <sup>3</sup>	Continuous	None specified

Monitoring point reference	Process description	Parameter	Units	Frequency	Method
-	-	Phreatic surface levels within TSF embankments	mAHD	Monthly	None specified
-	-	Volumes of seepage recovered	m <sup>3</sup>	Continuous	None specified
-	-	Volumes of ore processed	m <sup>3</sup>	Annual period	None specified
Mine dewatering discharge points Marvel Loch, Frasers, Glendower, Jaccoletti, Nevorla, Triad, Polaris South, Yilgarn Star, Axehandle, Transvaal, Aquarius, Polaris and Sunbeam.	Mine dewatering	Cumulative volumes of mine dewater discharged to each pit.	m <sup>3</sup>	Monthly	None specified
Nevorla landfill, Axehandle landfill, Transvaal (Aquarius) Pit, Marvel Loch landfill, Windmills landfill, and Transvaal landfill.	Putrescible landfill site	Volumes of waste disposed	tonnes	Monthly	None specified

### Ambient environmental quality monitoring

38. The Licence Holder must undertake the monitoring in Table 11 according to the specifications in that table.

**Table 11: Monitoring of ambient groundwater quality**

Monitoring point reference	Parameter	Limit	Units	Averaging period	Frequency
MB 94 D1 MB 94 G1 21-A1 21-B1 21-A2 21-B2 21-A3 21-B3 21-A4 21-B4 21-A5 21-B5 21-A6 21-B6	Standing water level <sup>1</sup>	Greater than 4m	mbgl	Spot sample	Quarterly
MB 94 F1 MB 94 E1	Standing water level <sup>1</sup>	-			
MB 94 D1 MB 94 F1 MB 94 G1 MB 94 E1 21-A1	pH* Total Dissolved Solids (TDS); and Weak Acid Dissociable Cyanide		N/A mg/L	Spot sample	Quarterly Quarterly

Monitoring point reference	Parameter	Limit	Units	Averaging period	Frequency
21-B1 21-A2 21-B2 21-A3 21-B3 21-A4 21-B4 21-A5 21-B5 21-A6 21-B6 AXEMB1 AXEMB2	TSS; Cu; Na; Cl; Al; Cd; Fe; Mg; Ca; K; Mn; Ni; Se; As; Zn; Cr; Co; SO <sub>4</sub> <sup>2-</sup> HCO <sub>3</sub> <sup>-</sup> and Cd.		mg/L		Six monthly
PZ 99 B1; PZ 99 D1; PZ 99 E1; PZ 99 F1; PZ 99 G1; TSF 1; TSF 2; TSF 3; TSF 4; TSF 5; TSF 6; TSF 7; TSF 8; TSF9. AXEPB1 AXEPB2 AXEPB3 AXEMB1 AXEMB2	Standing water level <sup>1</sup>	Greater than 4m	mbgl	Spot sample	Monthly

\* These parameters should be measured and recorded in the field to ensure representativeness. An exemption from NATA laboratory analysis is allowed given geographical remoteness of the sample site and short holding time of the parameter.  
Note 1: SWL shall be determined prior to collection of all other water samples.

39. The licence holder must undertake the monitoring in Table 12 according to the specifications in that table.

**Table 12: Monitoring of ambient air quality**

Monitoring point reference & location	Parameter	Unit <sup>1</sup>	Averaging period	Frequency
Dust monitor as shown on map in Figure 3, Schedule 1.	Particulates as PM <sup>10</sup>	µg/m <sup>3</sup>	24 hours	Continuous from day of installation.

Note 1: All units are referenced to STP dry.

## Information

### Records

40. All information and records required by the Licence must:
- be legible;
  - if amended, be amended in such a way that the original and subsequent amendments remain legible or are capable of retrieval;

- (c) except for records listed in 36(c) be retained for at least 6 years from the date the records were made or until the expiry of the Licence or any subsequent licence; and
  - (d) for those following records, be retained until the expiry of the Licence and any subsequent licence:
    - (i) off-site environmental effects; or
    - (ii) matters which affect the condition of the land or waters.
41. The Licence Holder must ensure that:
- (a) any person left in charge of the Premises is aware of the conditions of the Licence and has access at all times to the Licence or copies thereof; and
  - (b) any person who performs tasks on the Premises is informed of all of the conditions of the Licence that relate to the tasks which that person is performing.
42. The Licence Holder must complete an Annual Audit Compliance Report indicating the extent to which the Licensee has complied with the conditions of the Licence, and any previous licence issued under Part V of the Act for the Premises for the previous annual period.
43. The Licence Holder must implement a complaints management system that as a minimum record the number and details of complaints received concerning the environmental impact of the activities undertaken at the Premises and any action taken in response to the complaint.

## Reporting

44. The Licence Holder must submit to the CEO an Annual Environmental Report within 28 calendar days after the end of the annual period. The report shall contain the information listed in Table 13 in the format or form specified in that table.

**Table 13: Annual Environmental Report**

Condition or table (if relevant)	Parameter	Format or form <sup>1</sup>
-	Summary of any failure or malfunction of any pollution control equipment or any incidents that have occurred during the year and any action taken	None specified
Condition 42	Compliance	Annual Audit Compliance Report (AACR)
Condition 43	Complaints summary	None specified
Table 2	Embankment structural integrity assessment	None specified
Condition 11	TSF water balance	None specified
Table 8	Monitoring of point source emissions to land	None specified
-	Monitoring of inputs and outputs	None specified
Table 10	Process Monitoring	None specified
Table 11	Monitoring of ambient groundwater quality	None specified
Table 12	Monitoring of ambient air quality	None specified

Note 1: Forms are available at [www.dwer.wa.gov.au](http://www.dwer.wa.gov.au)

45. The Licence Holder must ensure that the Annual Environmental Report also contains an assessment of the information contained within the report against previous monitoring results and Licence limits.

### Notification

46. The Licence Holder must ensure that the parameters listed in Table 14 are notified to the CEO in accordance with the notification requirements of the table.

**Table 14: Notification requirements**

Condition or table	Parameter	Notification requirement <sup>1</sup>	Format or form <sup>2</sup>
Condition 32	Calibration report	As soon as practicable.	None specified
Condition 10	Groundwater Recovery Plan	Within 30 calendar days of completion.	None specified
Condition 22	Unauthorised fire at landfill	Within 14 calendar days	None specified
Table 3 & Table 11 Condition 4	Breach of any limit specified in the Licence	Part A: As soon as practicable but no later than 5pm of the next usual working day.	N1
-	Any failure or malfunction of any pollution control equipment or any incident which has caused, is causing or may cause pollution	Part B: As soon as practicable.	

Note 1: Notification requirements in the Licence shall not negate the requirement to comply with s72 of the Act

Note 2: Forms are available at [www.dwer.wa.gov.au](http://www.dwer.wa.gov.au)

## Definitions

In this licence, the terms in Table 15 have the meanings defined.

**Table 15: Definitions**

Term	Definition
Annual Audit Compliance Report (AACR)	means a report submitted in a format approved by the CEO (relevant guidelines and templates may be available on the Department's website).
ACN	Australian Company Number
AER	Annual Environmental Report
AHD	Australian height datum
AMD	Acid Mine Drainage
AS/NZS 5667.1	means the Australian Standard AS/NZS 5667.1 <i>Water Quality – Sampling – Guidance of the Design of sampling programs, sampling techniques and the preservation and handling of samples</i>
AS/NZS 5667.4	means the Australian Standard AS/NZS 5667.4 <i>Water Quality – Sampling – Guidance on sampling from lakes, natural and man-made</i>
AS/NZS 5667.10	means the Australian Standard AS/NZS 5667.10 <i>Water Quality – Sampling – Guidance on sampling of waste waters</i>
AS/NZS 5667.11	means the Australian Standard AS/NZS 5667.11 <i>Water Quality – Sampling – Guidance on sampling of groundwaters</i>
annual period	a 12 month period commencing from 1 October until 30 September of the immediately following year.
averaging period	means the time over which a limit is measured
books	has the same meaning given to that term under the EP Act.
CEO	Chief Executive Officer of the Department of Water and Environmental Regulation
Clean fill	as defined in the Landfill Definitions
controlled waste	has the definition in <i>Environmental Protection (Controlled Waste) Regulations 2004</i>
Department	means the department established under section 35 of the <i>Public Sector Management Act 1994 (WA)</i> and designated as responsible for the administration of the EP Act, which includes Part V Division 3.
discharge	has the same meaning given to that term under the EP Act.
DWER	means Department of Water and Environmental Regulation
emission	has the same meaning given to that term under the EP Act.

Term	Definition
EP Act	<i>Environmental Protection Act 1986 (WA)</i>
EP Regulations	<i>Environmental Protection Regulations 1987 (WA)</i>
freeboard	means the distance between the maximum waste surface elevations and the top of retaining banks or structures at their lowest point
Fauna specialist	Means a person who holds a tertiary qualification specializing in environmental science or equivalent, and has a minimum of two (2) years work experience in fauna identification and surveys of fauna native to the region being inspected or surveyed, or who is approved by the CEO as a suitable fauna specialist for the bioregion, and who holds a valid fauna licence issued under the <i>Biodiversity Conservation Act 2016</i> .
HDPE	means High-density Polyethylene
Inert waste type 1	as defined in the Landfill Definitions
Inert waste type 2	as defined in the Landfill Definitions
Landfill definitions	<i>Landfill Waste Classification and Waste Definitions 1996</i> , as amended from time to time
licence	refers to this document, which evidences the grant of a licence by the CEO under section 57 of the EP Act, subject to the specified conditions contained within.
licence holder	refers to the occupier of the premises, being the person specified on the front of the licence as the person to whom this licence has been granted.
m <sup>3</sup>	means cubic metres
mbgl	means meters below ground level
NATA	means the National Association of Testing Authorities, Australia
NATA accredited	means in relation to the analysis of a sample that the laboratory is NATA accredited for the specified analysis at the time of the analysis
PE	means polyethylene
premises	refers to the premises to which this licence applies, as specified at the front of this licence and as shown on the premises map Figure 1 in Schedule 1 to this licence.
prescribed premises	has the same meaning given to that term under the EP Act.
quarterly	means the 4 inclusive periods from 1 October to 31 December and in the following year, 1 January to 31 March, 1 April to 30 June and from 1 July to 30 September
rehabilitation	means the completion of the engineering of a landfill cell and includes capping and/or final cover
ROM	means Run of Mine

<b>Term</b>	<b>Definition</b>
Schedule 1	means Schedule 1 of this Licence unless otherwise stated
Schedule 2	means Schedule 2 of this Licence unless otherwise stated
six monthly	means the 2 inclusive periods from 1 October to 31 March in the following year and then from 1 April to 30 September
spot sample	means a discrete sample representative at the time and place at which the sample is taken
structural integrity assessment'	means conducting an inspection of the TSF, evaporation ponds and similar impoundments to ensure their structural integrity meets the requirements of the Western Australian Department of Mines and Petroleum and the ANCOLD 2003 Dam Safety Management Guidelines
SWL	means standing water level
Transvaal Complex	comprises of Transvaal Pit, Aquarius Pit, Polaris Pit and Sunbeam Pit
TSF	means Tailing Storage Facility - engineered containment pond or dam used to store tailings
usual working day'	means 0800 – 1700 hours, Monday to Friday excluding public holidays in Western Australia
waste	has the same meaning given to that term under the EP Act.

---

**END OF CONDITIONS**



Map of emission points

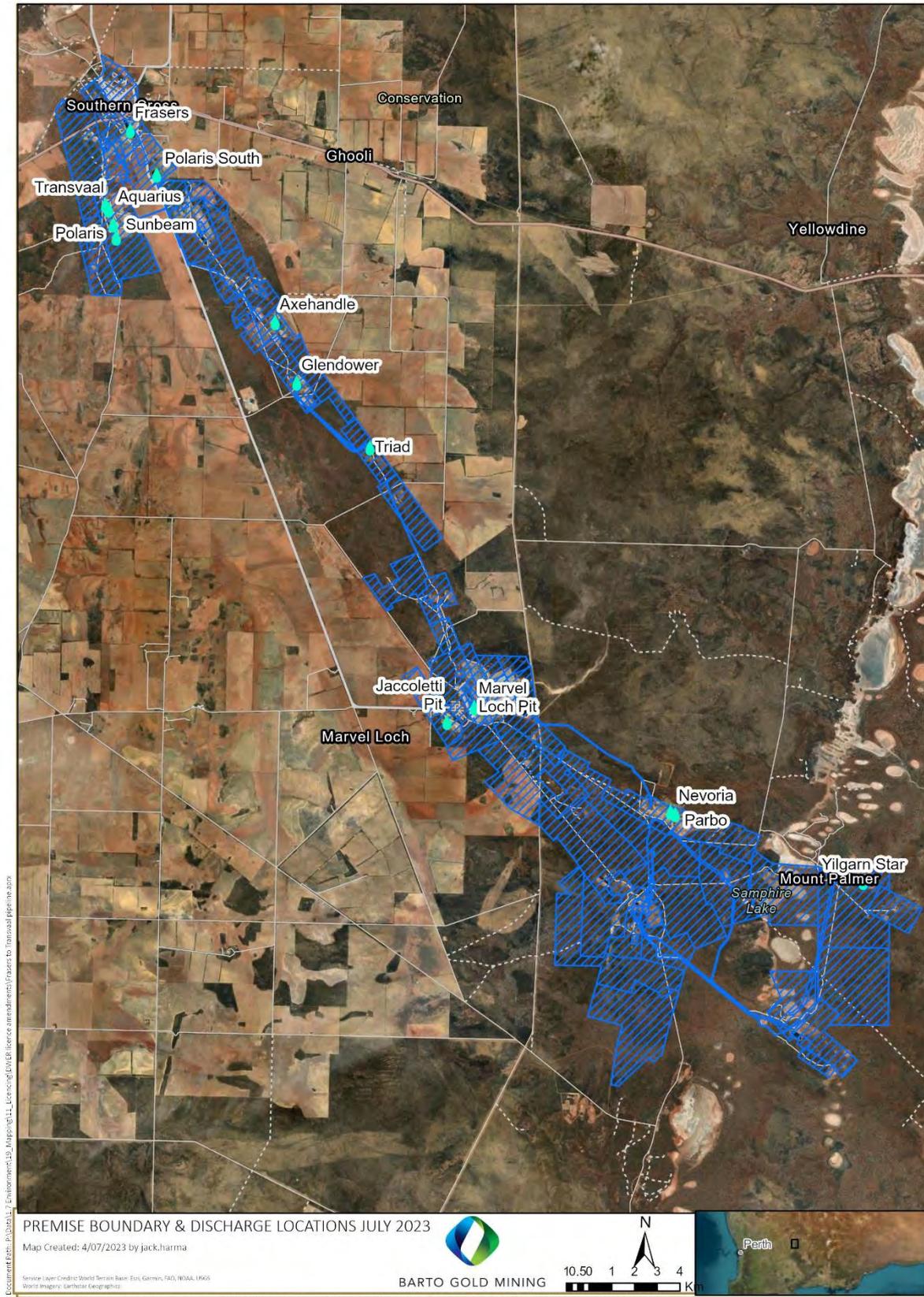


Figure 2: Location of emission points in Table 8, Condition 33 are shown above

Maps of monitoring locations

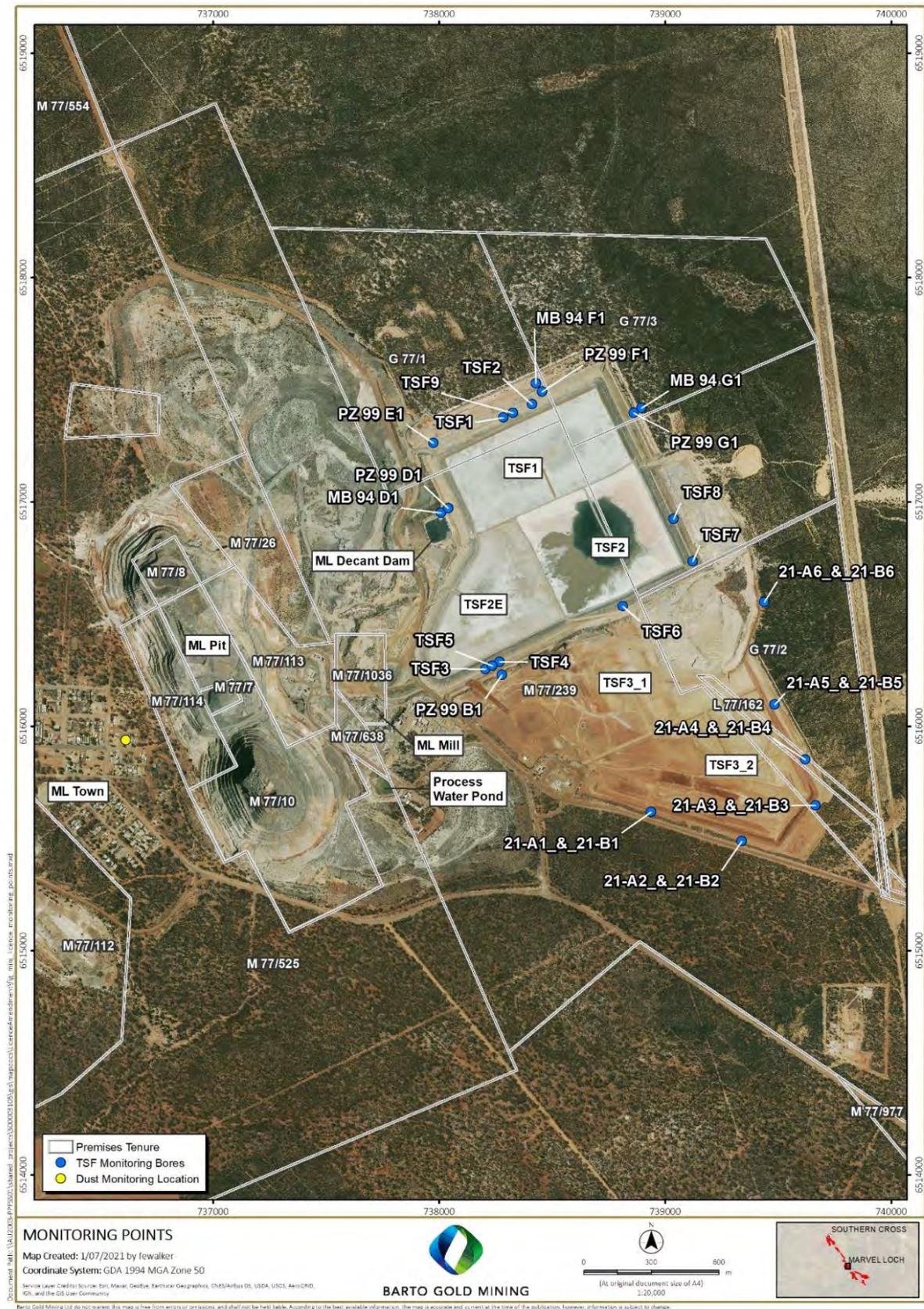


Figure 3: Location of monitoring points as depicted in Table 11, condition 38 and Table 12, condition 3



**Figure 4: Location of existing monitoring bores defined in Table 11, condition 38 surrounding Axehandle Pit**

Map of landfill locations



Figure 5: Location of the Nevoria landfill defined in Table 4, condition 16



Figure 6: Location of the Axehandle landfill defined in Table 4, condition 16

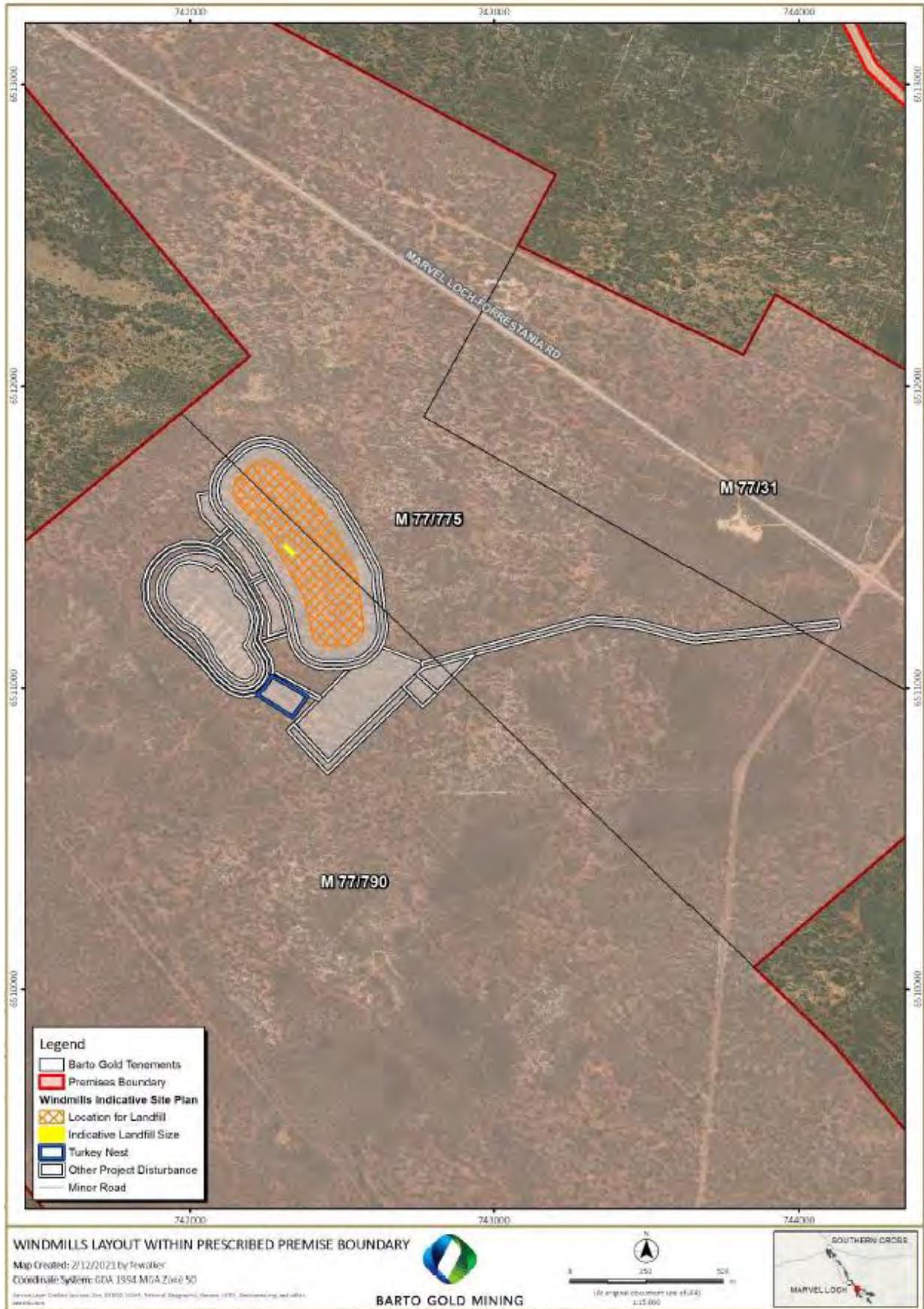


Figure 7: Location of the Windmills landfill defined in Table 4, condition 16

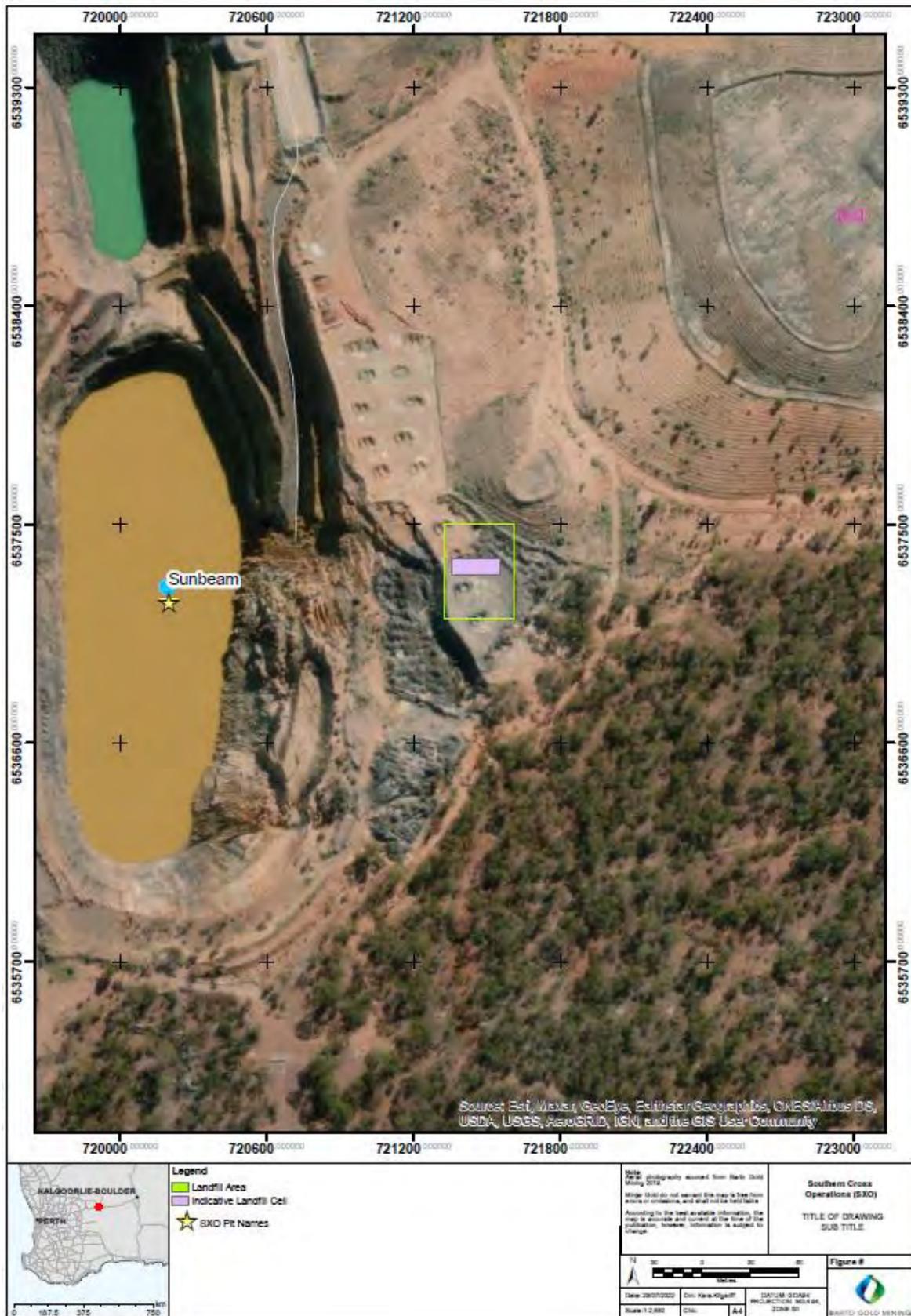


Figure 8: Location of the Transvaal landfill defined in Table 4, condition 16



**Figure 9: Location of Marvel Loch landfill defined in Table 4, condition 16**

### Map of Dewatering Pipeline

Detailed maps of some of the dewater pipeline locations required to be inspected by condition 3 is shown below.

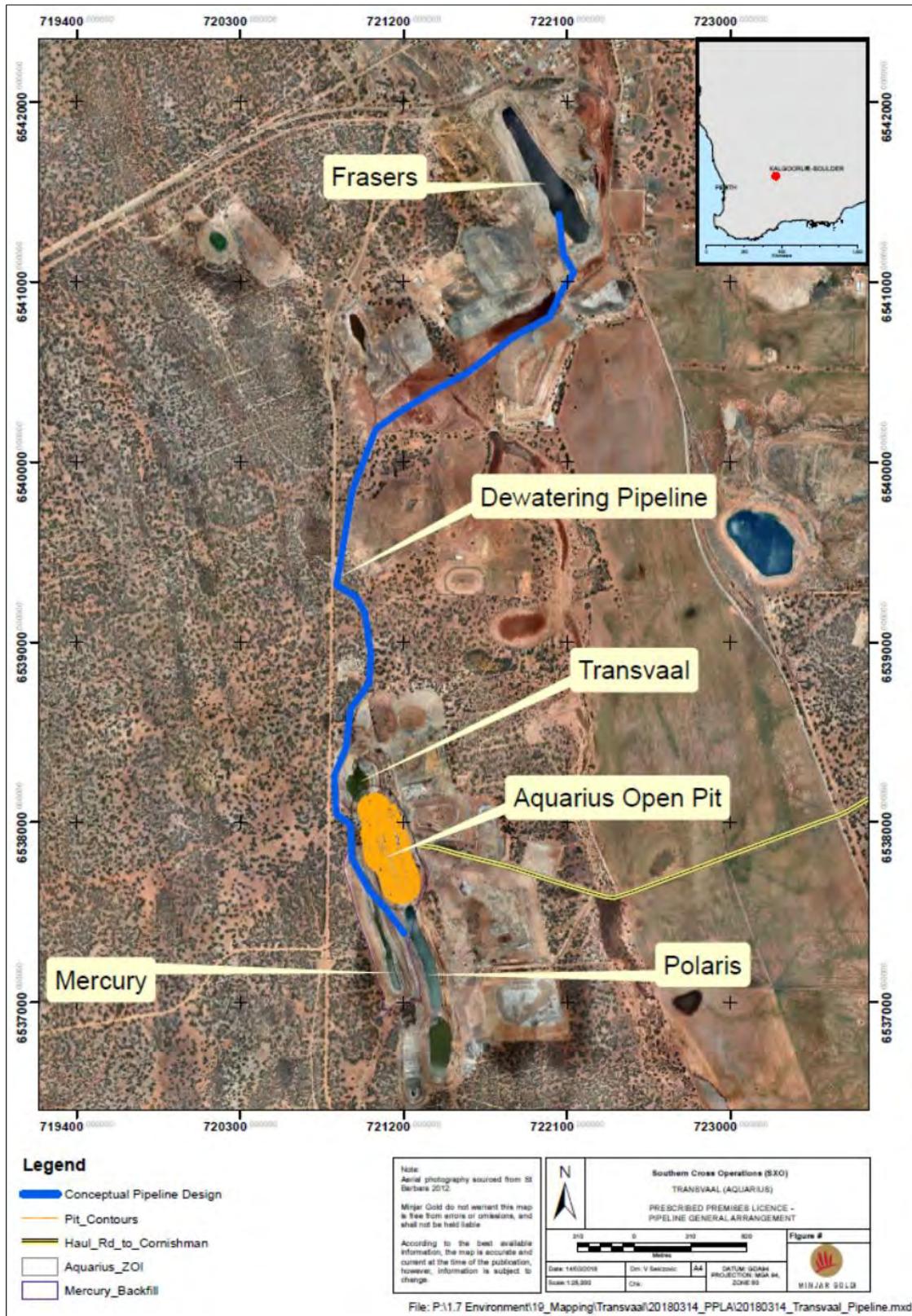


Figure 10: Dewatering pipeline from Frasers to the Transvaal complex

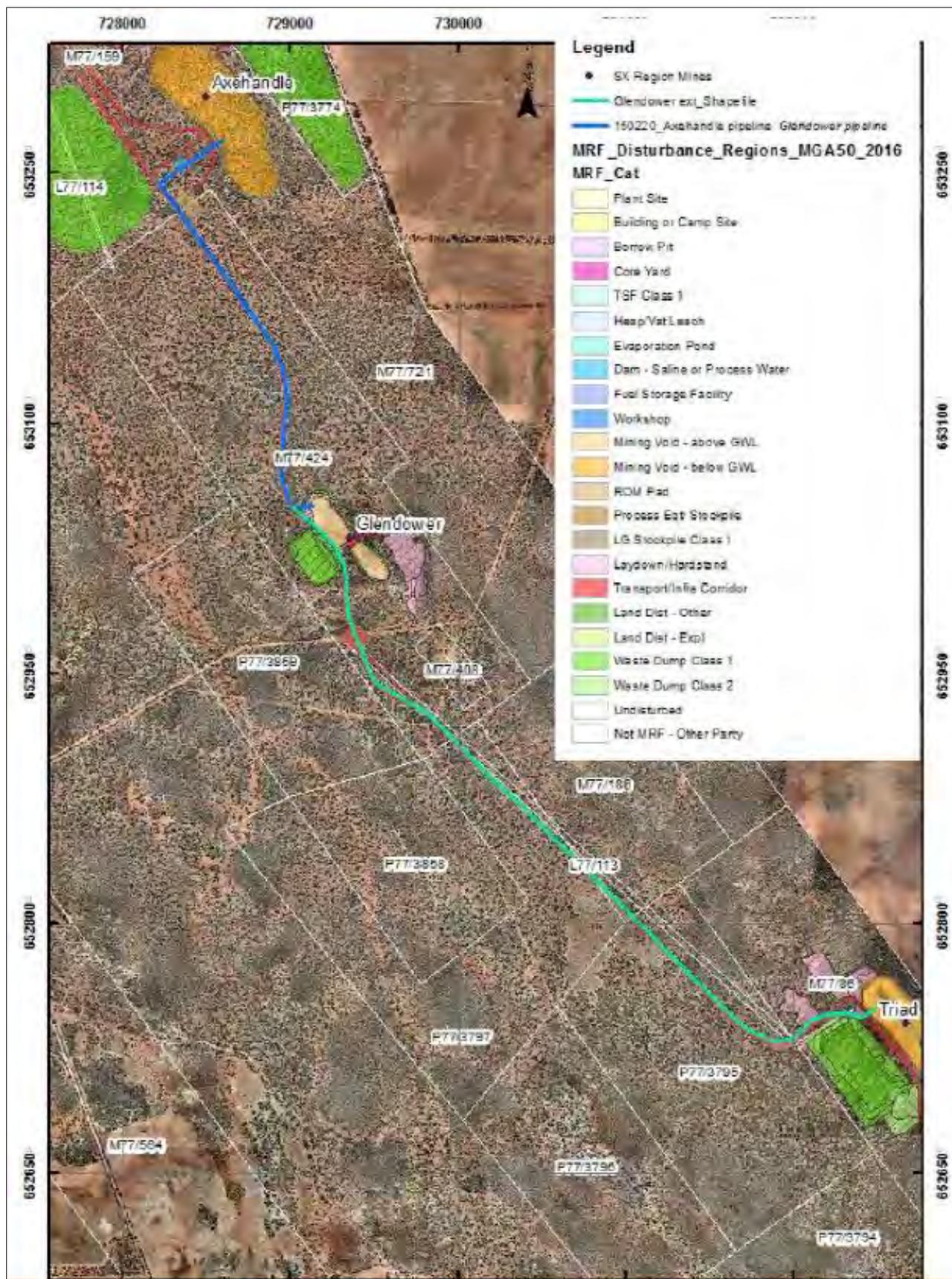


Figure 11: Dewatering pipeline from Axehandle to Glendower to Triad Pits

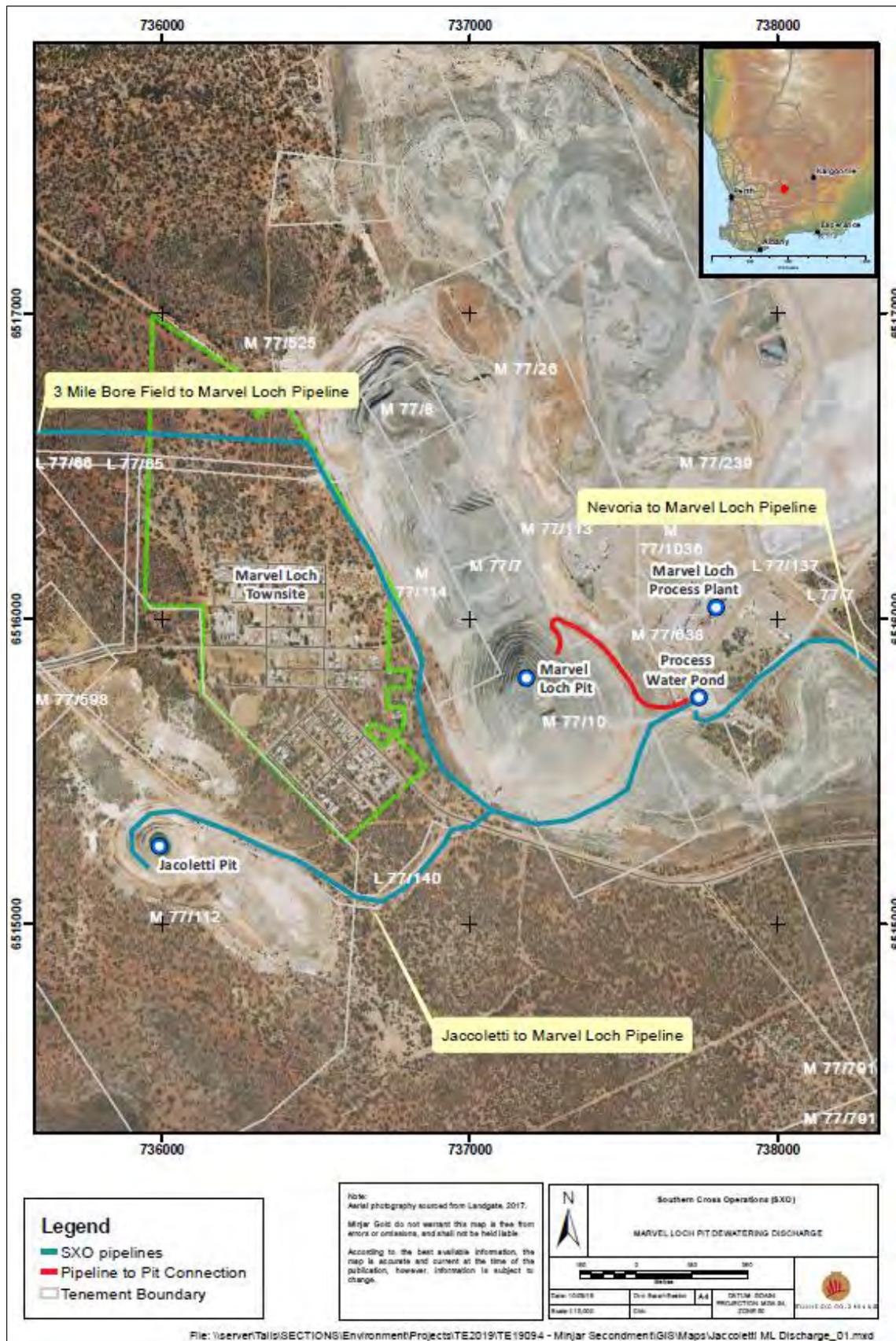


Figure 12: Location of pipelines constructed surrounding pits Jacoletti, Marvel Loch and Nevoria Pit



Figure 13: Location of Victoria's pipeline and Victoria's Turkey's Nest



Figure 14: Location of Secondary Yilgarn Star – Nevoria pipeline with sump locations

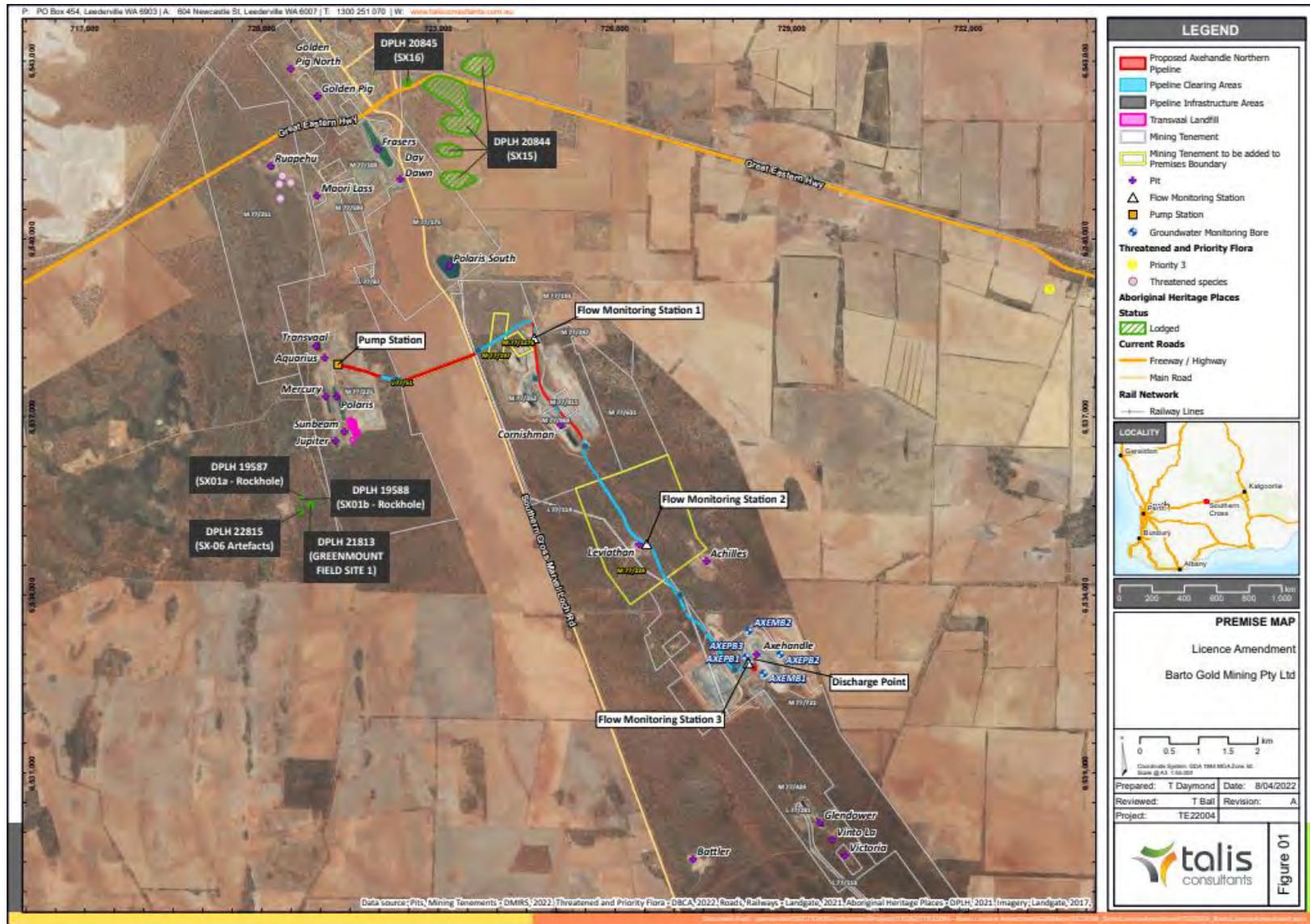


Figure 15: Location of Axehandle dewatering pipeline including the proposed location for the three flow monitoring stations

Maps of infrastructure to be constructed

Schedule 2: design drawings

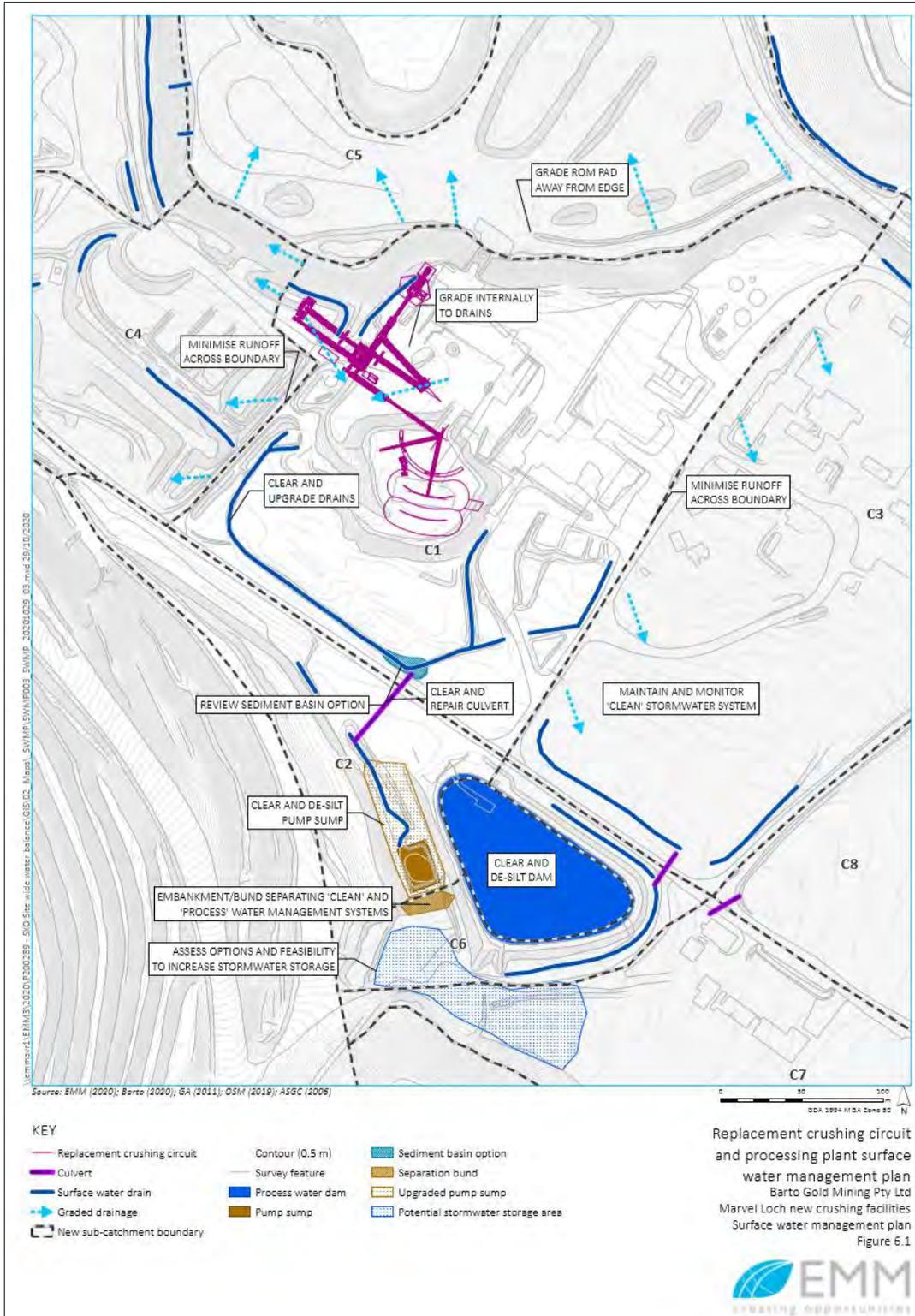


Figure 16: Map of stormwater infrastructure to be constructed in accordance with condition 24. Table 6

Table 6

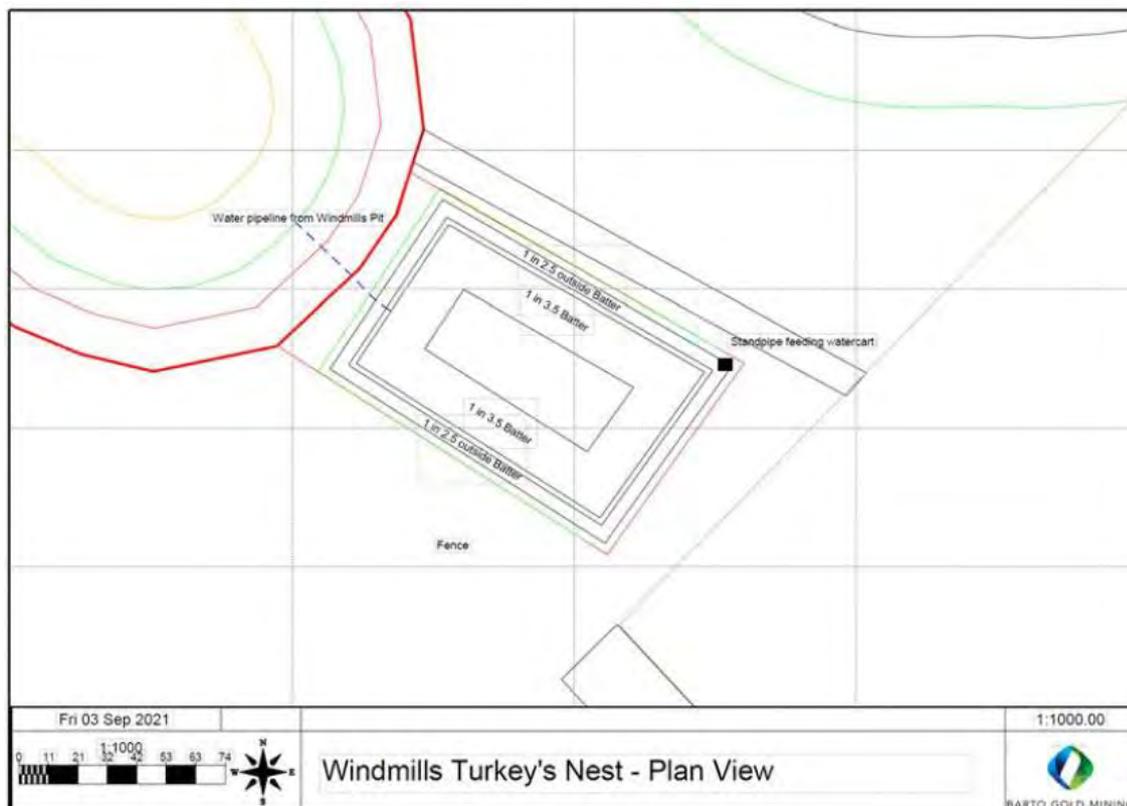


Figure 17: Layout map of the Windmills Turkey's Nest and dewatering pipeline from Windmills Pit

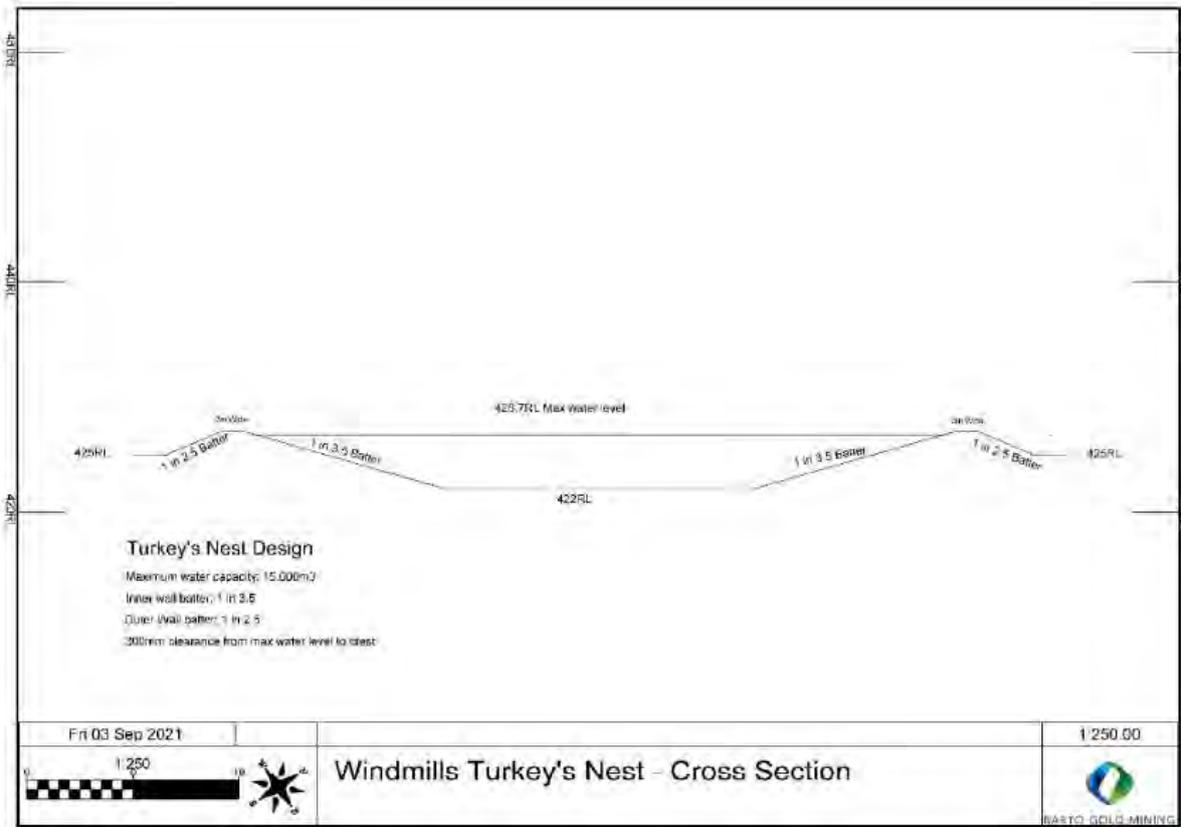


Figure 18: Cross section of Windmills Turkey's Nest

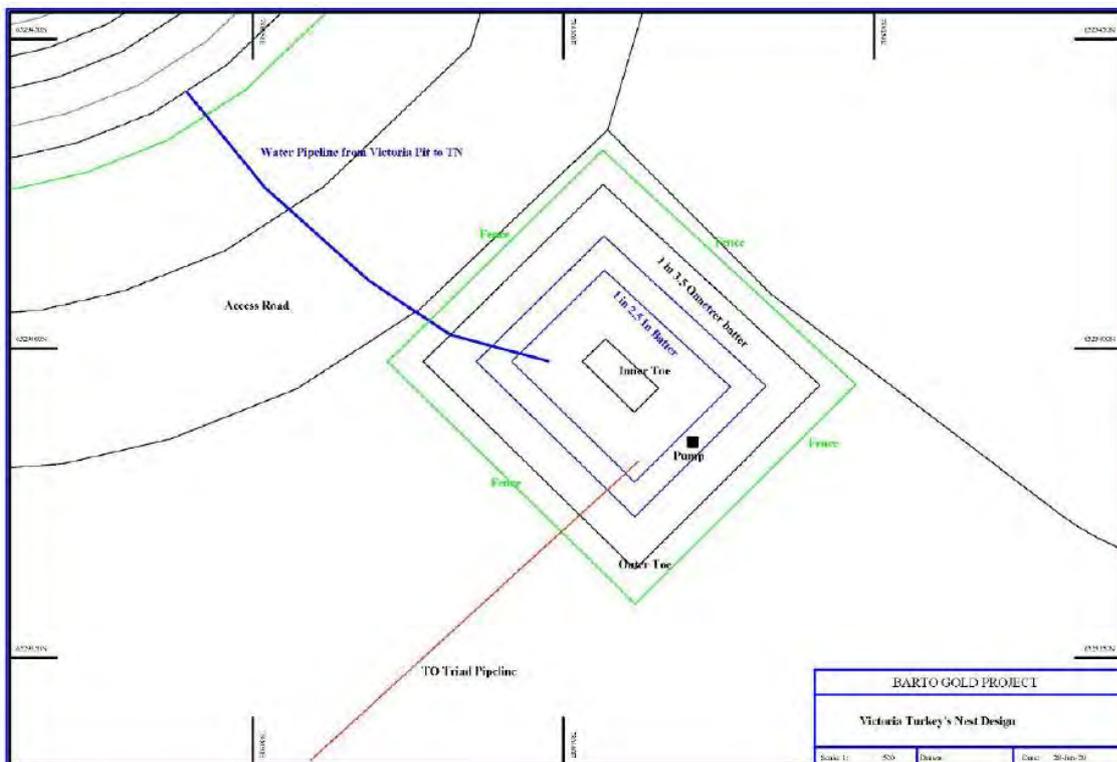


Figure 19: Layout map of the Victoria's Turkey's Nest and dewatering pipeline from Victoria's Pit

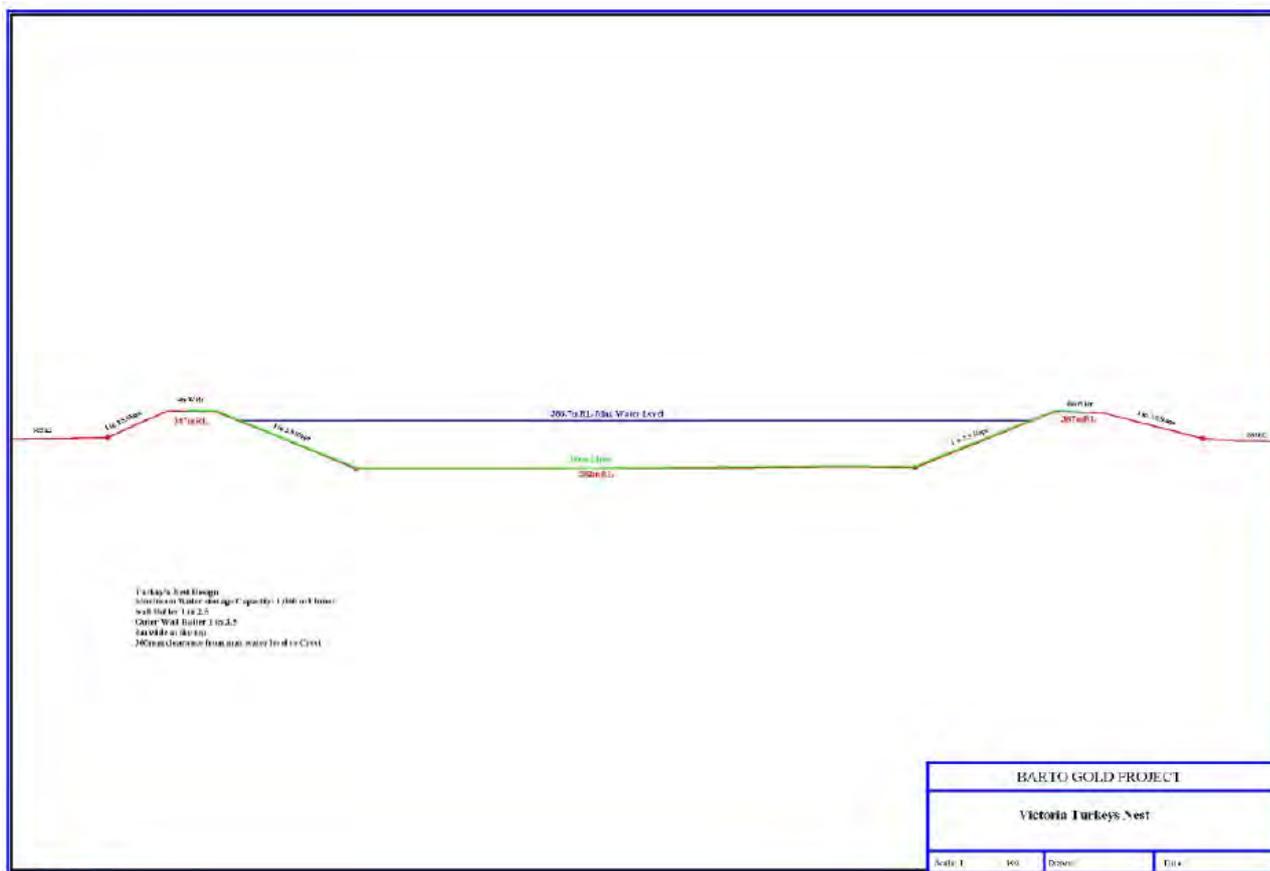


Figure 20: Cross section of Victoria's Turkey's Nest

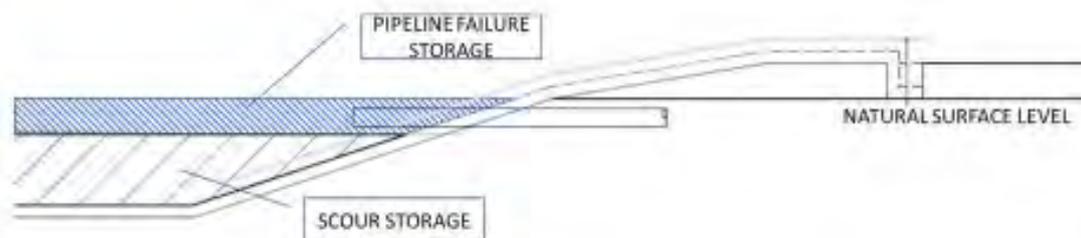


Figure 21: Diagrammatic representation of scour sump to be created for the section of the Axehandle Pipeline that will sit above the ground



## MINING TENEMENT SUMMARY REPORT

**MINING LEASE 77/133**

**Status: Live**

### TENEMENT SUMMARY

<b>Area:</b> 9.58600 HA	<b>Death Reason :</b>
<b>Mark Out :</b> 13/11/1986 11:25:00	<b>Death Date :</b>
<b>Received :</b> 13/11/1986 11:52:00	<b>Commence :</b> 18/09/1987
<b>Term Granted :</b> 21 Years (Renewed)	

### CURRENT HOLDER DETAILS

**Name and Address**

BARTO GOLD MINING PTY LTD  
TENEMENTS & LANDS, C/- MINJAR GOLD PTY LTD, PO BOX 115, WEST PERTH, WA, 6872,  
xxxxxxxxx@minjargold.com.au

### DESCRIPTION

**Locality:** KENNYVILLE  
**Datum:** DATUM PEG SITUATED AT NORTH EAST CORNER OF SURVEYED MC 77/6295, BEING THE NORTH EAST CORNER OF P 77/57  
**Boundary:** THENCE; 400 metres bearing 143 degrees 240 metres bearing 233 degrees 400 metres bearing 323 degrees 240 metres bearing 53 degrees BACK TO DATUM.

Area :	Type	Dealing No	Start Date	Area
	Surveyed		29/07/1988	9.58600 HA
	Granted		18/09/1987	9.60000 HA
	Applied For		13/11/1986	9.60000 HA

### SHIRE DETAILS

Shire	Shire No	Start	End	Area
YILGARN SHIRE	9660	13/11/1986		9.58600 HA

**From:** [REDACTED]  
**To:** [REDACTED]  
**Cc:** [REDACTED]  
**Subject:** RE: Barto meeting - 18/04/2023 - notes  
**Date:** Thursday, 20 April 2023 9:07:56 AM

Hi [REDACTED]

Thanks for putting these notes together. We have added a few additional dot points and made some slight changes to your notes in the below:

- Depending on market conditions, it was discussed that approximately 10 discharge locations would need to be added to licence over next 18 months. It was agreed that best approach was to break this down into two to three amendments, keeping the Fraser's amendment standalone for simplicity/required timeframes.
- Frasers dewatering project – For Barto to dewater back to the Transvaal complex in reverse of current regime, a licence amendment is required. Information required by DWER is pit volume capacities, water chemistry etc for both locations. All pit names at Transvaal to be added to the licence as discharge locations. New tenure can be added to the premise boundary in this application (about 17 tenements at this stage). Minimal information needed by DWER for this. Up to 6 months assessment timeframe, however.
- Potential discharge points (other pits) – If Barto knows that a pit may be used as a discharge point, these can be added to the licence under an amendment. Pit volumes, chemistry, aquifer details required etc
- For existing pipelines currently in place – as long as the discharge points are listed on the licence and maps updated, these can recommence operating. Existing pipelines between sources of dewater effluent and discharge points already listed on the licence can recommence operating (as long as the pipelines etc comply with licence conditions).
- For new pipelines – licence amendments are required as well as construction/compliance certification etc. Barto can add both the abstraction and discharge point to the licence so that the reversal can occur down the track. It was requested if a generic set of licence conditions for dewatering pipelines/ discharges could be applied to the licence. It was confirmed by DWER that this would be difficult to apply as each is likely to have different receptors.
- Lake discharge – DWER prefers pit discharge but would assess these regardless. DWER would want to understand why pit discharge was not possible. Detailed reports of the receiving environment required by consultants etc. Annual conditions relating to ecosystem assessments required after approval. Applicant would need to propose a monitoring program to assess ongoing water quality.
- Redundant conditions on current licence will be requested to be removed by Barto as part of one of the amendments, likely in the larger amendment capturing additional discharge locations.
- In the event that site is sold, a licence transfer must be applied for.

Thanks,  
David

[REDACTED]  
Environmental Officer  
Regulatory Services

Department of Water and Environmental Regulation  
Prime House, 8 Davidson Terrace, Joondalup WA 6027  
Locked Bag 10, JOONDALUP DC WA 6919  
T: (08) 6364 7923  
E: [REDACTED] | [www.dwer.wa.gov.au](http://www.dwer.wa.gov.au)  
Twitter: @DWER\_WA

Please note my regular work days are Tuesday – Friday.

---

**From:** [REDACTED]  
**Sent:** Tuesday, 18 April 2023 12:29 PM  
**To:** [REDACTED]  
**Cc:** [REDACTED]  
**Subject:** Barto meeting - 18/04/2023 - notes

Hi Guys,

Thankyou for meeting with Trevor and I earlier today. As relayed, we have several projects on the cards for both the short and long term at SXO.

To clarify, can you please confirm the below, so we are all on the same page moving forward;

- Frasers dewatering project – For Barto to dewater back to the Transvaal complex in reverse of current regime, a licence amendment is required. Information required by DWER is pit volume capacities, water chemistry etc for both locations. All pit names at Transvaal to be added to the licence as discharge locations. New tenure can be added to the premise boundary in this application (about 17 tenements at this stage). Minimal information needed by DWER for this. Up to 6 months assessment timeframe, however.
- Potential discharge points (other pits) – If Barto knows that a pit may be used as a discharge point, these can be added to the licence under an amendment. Pit volumes, chemistry, aquifer details required etc
- For existing pipelines currently in place – as long as the discharge points are listed on the licence and maps updated, these can recommence operating.
- For new pipelines – licence amendments are required as well as construction/compliance certification etc. Barto can add both the abstraction and discharge point to the licence so that the reversal can occur down the track.
- Lake discharge – DWER prefers pit discharge but would assess these regardless. Detailed reports of the receiving environment required by consultants etc. Annual conditions relating to ecosystem assessments required after approval.
- Redundant conditions on current licence will be requested to be removed by Barto as part of one of the amendments.

Did I miss anything?

Kind regards,



██████████  
Senior Environmental Advisor  
Barto Gold Mining Pty Ltd

M ██████████ | E ██████████  
Burbridge Road, Southern Cross WA 6426.  
Private Mail Bag 10, Southern Cross WA 6426  
[www.minjargold.com.au](http://www.minjargold.com.au)

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## Amendment application fee calculator (effective as of 1 July 2022)

### Categories

6 - Mine dewatering: More than 500 000 tonnes per year


*Note: Amendment fee is determined by the category with the largest fee units*



# Att 9.2.1

**SHIRE OF YILGARN**

**MONTHLY FINANCIAL STATEMENTS  
FOR THE MONTH ENDED 31 MARCH 2024**



# SHIRE OF YILGARN

## MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)

For the period ended 31 March 2024

*LOCAL GOVERNMENT ACT 1995*

*LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996*

### **TABLE OF CONTENTS**

#### *Statements required by regulation*

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Statement of Financial Position	3
Note 1      Basis of Preparation	4
Note 2      Statement of Financial Activity Information	5
Note 3      Explanation of Material Variances	6

**SHIRE OF YILGARN**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 31 MARCH 2024**

	Supplementary Information	Adopted Budget Estimates (a) \$	YTD Budget Estimates (b) \$	YTD Actual (c) \$	Variance* \$ (c) - (b)	Variance* % ((c) - (b))/(b)	Var.
<b>OPERATING ACTIVITIES</b>							
<b>Revenue from operating activities</b>							
General rates	10	4,354,273	4,354,273	<b>4,382,062</b>	27,789	0.64%	▲
Grants, subsidies and contributions	14	517,278	379,570	<b>868,774</b>	489,204	128.88%	▲
Fees and charges		1,981,998	1,641,735	<b>1,791,995</b>	150,260	9.15%	▲
Service charges		88,010	65,988	<b>67,874</b>	1,886	2.86%	
Interest revenue		614,324	460,737	<b>605,935</b>	145,198	31.51%	▲
Other revenue		628,800	472,198	<b>513,289</b>	41,091	8.70%	▲
Profit on asset disposals	6	16,275	16,138	<b>9,942</b>	(6,196)	(38.39%)	▼
		<b>8,200,958</b>	<b>7,390,639</b>	<b>8,239,871</b>	849,232	11.49%	
<b>Expenditure from operating activities</b>							
Employee costs		(4,214,390)	(3,163,374)	<b>(3,090,744)</b>	(72,630)	(2.30%)	▼
Materials and contracts		(2,311,179)	(2,762,748)	<b>(1,406,019)</b>	(1,356,729)	(49.11%)	▼
Utility charges		(873,180)	(654,714)	<b>(619,252)</b>	(35,462)	(5.42%)	▼
Depreciation		(4,830,700)	(3,622,959)	<b>(3,581,308)</b>	(41,651)	(1.15%)	▼
Finance costs		(12,662)	(9,495)	<b>(8,459)</b>	(1,036)	(10.91%)	▼
Insurance		(345,199)	(294,727)	<b>(372,239)</b>	77,512	26.30%	▲
Other expenditure		(853,840)	(652,527)	<b>(638,966)</b>	(13,561)	(2.08%)	▼
Loss on asset disposals	6	(286,154)	(282,852)	<b>(217,696)</b>	(65,156)	(23.04%)	▼
		<b>(13,727,304)</b>	<b>(11,443,396)</b>	<b>(9,934,683)</b>	(1,508,713)	13.18%	
Non-cash amounts excluded from operating activities	Note 2(b)	5,100,579	3,889,673	<b>3,789,625</b>	(100,048)	(2.57%)	▼
<b>Amount attributable to operating activities</b>		<b>(425,767)</b>	<b>(163,084)</b>	<b>2,094,813</b>	2,257,897	1384.50%	
<b>INVESTING ACTIVITIES</b>							
<b>Inflows from investing activities</b>							
Proceeds from capital grants, subsidies and contributions	15	3,982,064	3,251,781	<b>3,207,245</b>	(44,536)	(1.37%)	▼
Proceeds from disposal of assets	6	563,500	343,500	<b>361,681</b>	18,181	5.29%	▲
		<b>4,545,564</b>	<b>3,595,281</b>	<b>3,568,926</b>	(26,355)	(0.73%)	
<b>Outflows from investing activities</b>							
Payments for property, plant and equipment	5	(4,818,574)	(1,296,210)	<b>(1,835,866)</b>	539,656	41.63%	▲
Payments for construction of infrastructure	5	(4,647,866)	(1,621,960)	<b>(2,825,411)</b>	1,203,451	74.20%	▲
<b>Amount attributable to investing activities</b>		<b>(4,920,876)</b>	<b>677,111</b>	<b>(1,092,351)</b>	1,716,752	(261.33%)	
<b>FINANCING ACTIVITIES</b>							
<b>Inflows from financing activities</b>							
		<b>0</b>	<b>0</b>	<b>0</b>	0	0.00%	
<b>Outflows from financing activities</b>							
Repayment of borrowings	11	(97,695)	(97,695)	<b>(97,695)</b>	0	0.00%	
Payments for principal portion of lease liabilities	12	(997)	(997)	<b>(997)</b>	0	0.00%	
Transfer to reserves	4	(636,490)	0	<b>(367,713)</b>	(367,713)	0.00%	▼
		<b>(735,182)</b>	<b>(98,692)</b>	<b>(466,405)</b>	(367,713)	(372.59%)	
<b>Amount attributable to financing activities</b>		<b>(735,182)</b>	<b>(98,692)</b>	<b>(466,405)</b>	(367,713)	(372.59%)	
<b>MOVEMENT IN SURPLUS OR DEFICIT</b>							
<b>Surplus or deficit at the start of the financial year</b>		6,019,294	6,019,294	<b>7,273,878</b>	1,254,584	20.84%	▲
Amount attributable to operating activities		(425,767)	(163,084)	<b>2,094,813</b>	2,257,897	1384.50%	▲
Amount attributable to investing activities		(4,920,876)	677,111	<b>(1,092,351)</b>	1,716,752	(261.33%)	▲
Amount attributable to financing activities		(735,182)	(98,692)	<b>(466,405)</b>	(367,713)	(372.59%)	▼
<b>Surplus or deficit after imposition of general rates</b>		<b>(62,531)</b>	<b>6,434,629</b>	<b>7,809,935</b>	1,375,306	21.37%	▲

**KEY INFORMATION**

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

\* Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

**SHIRE OF YILGARN**  
**STATEMENT OF FINANCIAL POSITION**  
**FOR THE PERIOD ENDED 31 MARCH 2024**

	Supplementary Information	30 June 2023	31 March 2024
		\$	\$
<b>CURRENT ASSETS</b>			
Cash and cash equivalents	3	17,257,361	17,838,626
Trade and other receivables		678,977	702,663
Inventories	8	14,114	38,700
Contract assets	8	1,069,179	1,063,123
<b>TOTAL CURRENT ASSETS</b>		<b>19,019,631</b>	<b>19,643,112</b>
<b>NON-CURRENT ASSETS</b>			
Trade and other receivables		62,288	61,725
Other financial assets		81,490	81,490
Property, plant and equipment		33,132,991	33,735,059
Infrastructure		457,095,927	457,005,385
Right-of-use assets		4,424	3,432
<b>TOTAL NON-CURRENT ASSETS</b>		<b>490,377,120</b>	<b>490,887,091</b>
<b>TOTAL ASSETS</b>		<b>509,396,751</b>	<b>510,530,203</b>
<b>CURRENT LIABILITIES</b>			
Trade and other payables	9	499,950	206,376
Other liabilities	13	1,057,106	1,070,391
Lease liabilities	12	1,326	329
Borrowings	11	97,695	0
Employee related provisions	13	425,957	425,957
<b>TOTAL CURRENT LIABILITIES</b>		<b>2,082,034</b>	<b>1,703,053</b>
<b>NON-CURRENT LIABILITIES</b>			
Lease liabilities	12	2,979	2,979
Borrowings	11	662,883	662,883
Employee related provisions		62,432	62,432
Other provisions		242,523	242,523
<b>TOTAL NON-CURRENT LIABILITIES</b>		<b>970,817</b>	<b>970,817</b>
<b>TOTAL LIABILITIES</b>		<b>3,052,851</b>	<b>2,673,870</b>
<b>NET ASSETS</b>		<b>506,343,900</b>	<b>507,856,333</b>
<b>EQUITY</b>			
Retained surplus		66,181,496	67,326,216
Reserve accounts	4	9,762,740	10,130,453
Revaluation surplus		430,399,664	430,399,664
<b>TOTAL EQUITY</b>		<b>506,343,900</b>	<b>507,856,333</b>

This statement is to be read in conjunction with the accompanying notes.

# NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 MARCH 2024

## 1 BASIS OF PREPARATION AND SIGNIFICANT ACCOUNTING POLICIES

### BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

#### **Local Government Act 1995 requirements**

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

*Local Government (Financial Management) Regulations 1996*, regulation 34 prescribes contents of the financial report. Supporting information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

### THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 16 to these financial statements.

### Judgements and estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- impairment of financial assets
- estimation of fair values of land and buildings, infrastructure and investment property
- estimation uncertainties made in relation to lease accounting
- estimated useful life of intangible assets

### SIGNIFICANT ACCOUNTING POLICES

Significant accounting policies utilised in the preparation of these statements are as described within the 2023-24 Annual Budget. Please refer to the adopted budget document for details of these policies.

### PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 08 April 2024

**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 31 MARCH 2024**

**2 STATEMENT OF FINANCIAL ACTIVITY INFORMATION**

	Supplementary Information	Adopted Budget Opening 2023/24	Last Year Closing 30 June 2023	Year to Date 31 March 2024
<b>(a) Net current assets used in the Statement of Financial Activity</b>				
<b>Current assets</b>		\$	\$	\$
Cash and cash equivalents	3	12,763,943	17,257,361	17,838,626
Trade and other receivables		599,586	678,977	702,663
Inventories	8	39,128	14,114	38,700
Contract assets	8	178,731	1,069,179	1,063,123
		13,581,388	19,019,631	19,643,112
<b>Less: current liabilities</b>				
Trade and other payables	9	(1,122,184)	(499,950)	(206,376)
Other liabilities	13	(1,010,486)	(1,057,106)	(1,070,391)
Lease liabilities	12	-2749	(1,326)	(329)
Borrowings	11	(96,617)	(97,695)	0
Employee related provisions	13	(471,302)	(425,957)	(425,957)
		(2,703,338)	(2,082,034)	(1,703,053)
<b>Net current assets</b>		<b>10,878,050</b>	<b>16,937,597</b>	<b>17,940,059</b>
<b>Less: Total adjustments to net current assets</b>	Note 2(c)	(9,762,740)	(9,663,719)	(10,130,124)
<b>Closing funding surplus / (deficit)</b>		<b>1,115,310</b>	<b>7,273,878</b>	<b>7,809,935</b>

**(b) Non-cash amounts excluded from operating activities**

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Non-cash amounts excluded from operating activities	Adopted Budget	YTD Budget (a)	YTD Actual (b)
	\$	\$	\$
<b>Adjustments to operating activities</b>			
Less: Profit on asset disposals	6	(16,275)	(9,942)
Add: Loss on asset disposals	6	286,154	217,696
Add: Depreciation		4,830,700	3,581,308
- Pensioner deferred rates			563
<b>Total non-cash amounts excluded from operating activities</b>		<b>5,100,579</b>	<b>3,789,625</b>

**(c) Current assets and liabilities excluded from budgeted deficiency**

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

	Adopted Budget Opening 30 June 2023	Last Year Closing 30 June 2023	Year to Date 31 March 2024
	\$	\$	\$
<b>Adjustments to net current assets</b>			
Less: Reserve accounts	4	(9,762,740)	(10,130,453)
Add: Current liabilities not expected to be cleared at the end of the year:			
- Current portion of borrowings	11		97,695
- Current portion of lease liabilities	12		1,326
<b>Total adjustments to net current assets</b>	Note 2(a)	<b>(9,762,740)</b>	<b>(9,663,719)</b>

**CURRENT AND NON-CURRENT CLASSIFICATION**

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

**SHIRE OF YILGARN**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 31 MARCH 2024**

**3 EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2023-24 year is \$10,000 or 10.00% whichever is the greater.

Description	Var. \$	Var. %	
	\$	%	
<b>Revenue from operating activities</b>			
<b>Grants, subsidies and contributions</b>	489,204	128.88%	▲
Variance due to year-to-date HVRIC contributions being nearly double the annual budgeted amount			
<b>Interest revenue</b>	145,198	31.51%	▲
Interest rates have increased since the beginning of financial year, leading to higher-than-budgeted interest received on council investments.			
<b>Expenditure from operating activities</b>			
<b>Materials and contracts</b>	(1,356,729)	(49.11%)	▼
Variance due to timing differences in completing capital works			
<b>Insurance</b>	77,512	26.30%	▲
Variance due to timing differences in setting the budget			
<b>Loss on asset disposals</b>	(65,156)	(23.04%)	▼
Variance due to disposal of skeleton weed vehicles meant to be disposed in prior FY			
<b>Outflows from investing activities</b>			
<b>Payments for property, plant and equipment</b>	539,656	41.63%	▲
Variance due to timing in purchasing PPE			
<b>Payments for construction of infrastructure</b>	1,203,451	74.20%	▲
Variance predominantly due to capital workss being completed faster than anticipated.			
<b>Surplus or deficit after imposition of general rates</b>	1,375,306	21.37%	▲
Due to variances described above			

**SHIRE OF YILGARN**  
**SUPPLEMENTARY INFORMATION**

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SHIRE OF YILGARN  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 31 MARCH 2024

1 KEY INFORMATION

Funding Surplus or Deficit Components

Funding surplus / (deficit)				
	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$6.02 M	\$6.02 M	\$7.27 M	\$1.25 M
Closing	(\$0.06 M)	\$6.43 M	\$7.81 M	\$1.38 M

Refer to Statement of Financial Activity

Cash and cash equivalents		
	\$	% of total
Unrestricted Cash	\$7.71 M	43.2%
Restricted Cash	\$10.13 M	56.8%

Refer to 3 - Cash and Financial Assets

Payables	
	% Outstanding
Trade Payables	100.0%
0 to 30 Days	100.0%
Over 30 Days	0.0%
Over 90 Days	0.0%

Refer to 9 - Payables

Receivables		
	\$	%
Rates Receivable	\$0.45 M	90.2%
Trade Receivable	\$0.24 M	% Outstanding
Over 30 Days		16.6%
Over 90 Days		2.2%

Refer to 7 - Receivables

Key Operating Activities

Amount attributable to operating activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$0.43 M)	(\$0.16 M)	\$2.09 M	\$2.26 M

Refer to Statement of Financial Activity

Rates Revenue		
	\$	% Variance
YTD Actual	\$4.38 M	0.6%
YTD Budget	\$4.35 M	

Refer to 10 - Rate Revenue

Grants and Contributions		
	\$	% Variance
YTD Actual	\$0.87 M	128.9%
YTD Budget	\$0.38 M	

Refer to 14 - Grants and Contributions

Fees and Charges		
	\$	% Variance
YTD Actual	\$1.79 M	9.2%
YTD Budget	\$1.64 M	

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$4.92 M)	\$0.68 M	(\$1.09 M)	(\$1.77 M)

Refer to Statement of Financial Activity

Proceeds on sale		
	\$	%
YTD Actual	\$0.36 M	(35.8%)
Adopted Budget	\$0.56 M	

Refer to 6 - Disposal of Assets

Asset Acquisition		
	\$	% Spent
YTD Actual	\$2.83 M	(39.2%)
Adopted Budget	\$4.65 M	

Refer to 5 - Capital Acquisitions

Capital Grants		
	\$	% Received
YTD Actual	\$3.21 M	(19.5%)
Adopted Budget	\$3.98 M	

Refer to 5 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$0.74 M)	(\$0.10 M)	(\$0.47 M)	(\$0.37 M)

Refer to Statement of Financial Activity

Borrowings	
Principal repayments	(\$0.10 M)
Interest expense	\$0.01 M
Principal due	\$0.66 M

Refer to 11 - Borrowings

Reserves	
Reserves balance	\$10.13 M
Interest earned	\$0.37 M

Refer to 4 - Cash Reserves

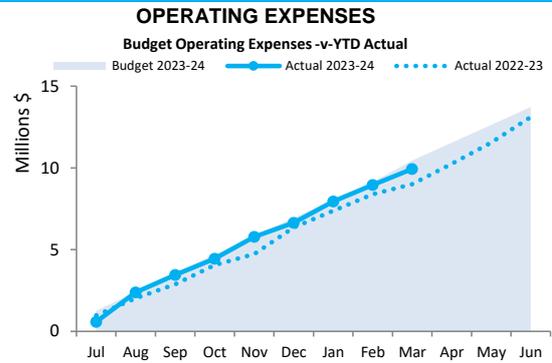
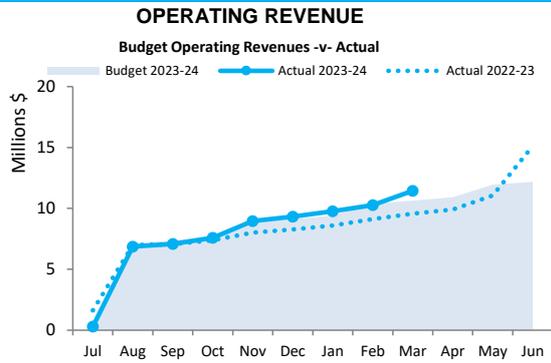
Lease Liability	
Principal repayments	(\$0.00 M)
Interest expense	\$0.00 M
Principal due	\$0.00 M

Refer to Note 12 - Lease Liabilities

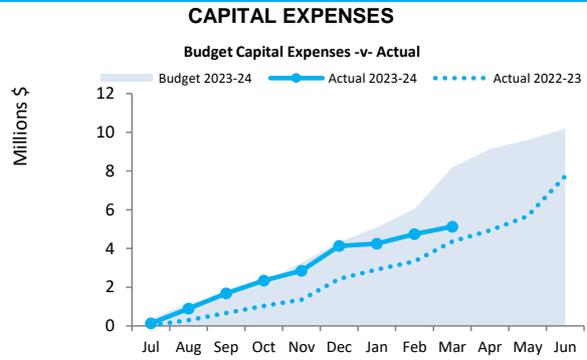
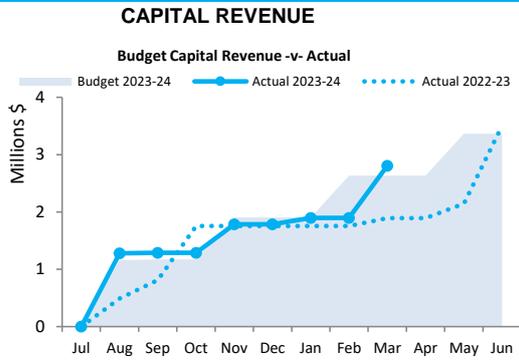
This information is to be read in conjunction with the accompanying Financial Statements and notes.

2 KEY INFORMATION - GRAPHICAL

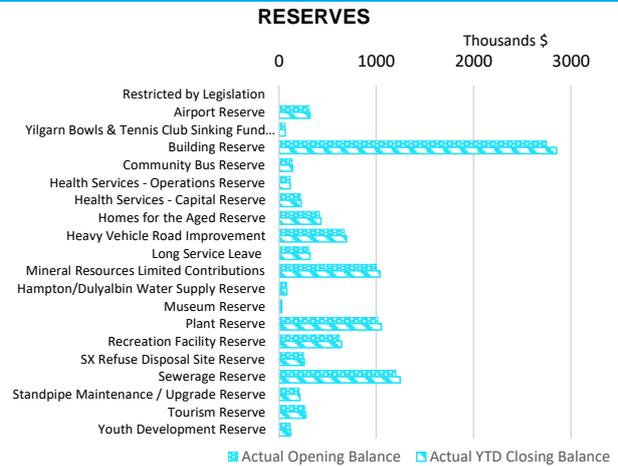
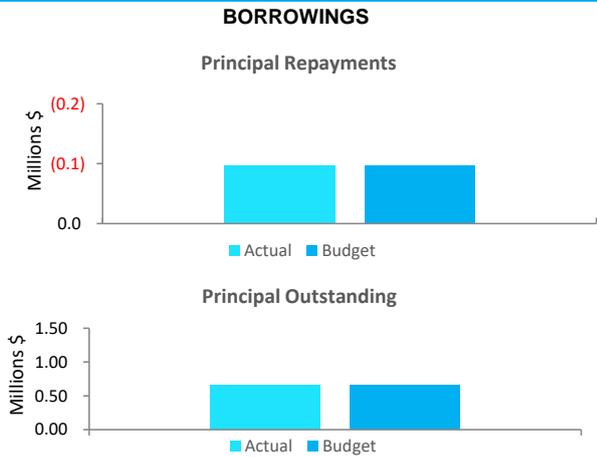
OPERATING ACTIVITIES



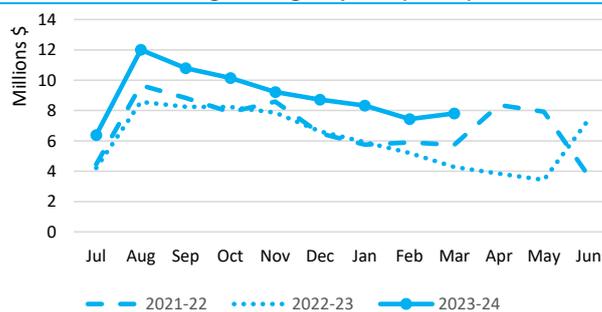
INVESTING ACTIVITIES



FINANCING ACTIVITIES



Closing funding surplus / (deficit)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

SHIRE OF YILGARN  
 SUPPLEMENTARY INFORMATION  
 FOR THE PERIOD ENDED 31 MARCH 2024

3 CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted	Restricted	Total Cash	Trust	Institution	Interest Rate	Maturity Date
		\$	\$	\$	\$			
Cash on hand		1,350		1,350				
Muni funds - bank working acc	Cash and cash equivalents	101,555		101,555		WBC	0.00%	
Muni funds - at call account	Cash and cash equivalents	2,198,084		2,198,084		WBC	1.35%	
Muni funds - investment account (31 days)	Cash and cash equivalents	2,850,000		2,850,000		WBC	4.60%	(rolling 31 day)
Muni funds - investment account (60 days)	Cash and cash equivalents	2,500,000		2,500,000		WBC	4.75%	(rolling 60 day)
Reserve funds - investment account (90 days)	Cash and cash equivalents	0	10,130,453	10,130,453		WBC	5.10%	(rolling 90 day)
Trust Account	Cash and cash equivalents	57,184		57,184	57,184			
<b>Total</b>		<b>7,708,173</b>	<b>10,130,453</b>	<b>17,838,626</b>	<b>57,184</b>			
<b>Comprising</b>		0						
Cash and cash equivalents		7,708,173	10,130,453	17,838,626	57,184			
		<b>7,708,173</b>	<b>10,130,453</b>	<b>17,838,626</b>	<b>57,184</b>			

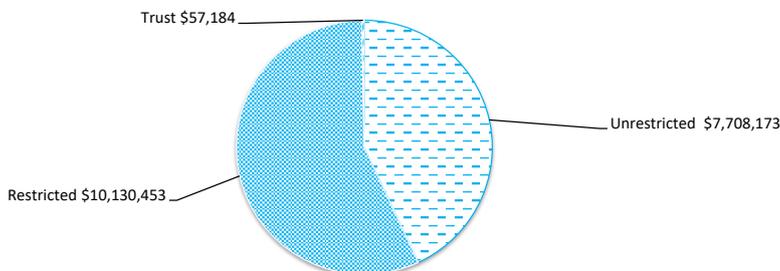
**KEY INFORMATION**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



SHIRE OF YILGARN  
 SUPPLEMENTARY INFORMATION  
 FOR THE PERIOD ENDED 31 MARCH 2024

4 RESERVE ACCOUNTS

Reserve name	Budget Opening Balance	Budget Interest Earned	Budget Transfers In (+)	Budget Transfers Out (-)	Budget Closing Balance	Actual Opening Balance	Actual Interest Earned	Actual Transfers In (+)	Actual Transfers Out (-)	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Restricted by Legislation</b>										
Airport Reserve	307,607	-	13,842	-	321,449	307,607	11586	-	-	319,193
Yilgarn Bowls & Tennis Club Sinking Fund Reserve	62,776	6,666	2,825	-	72,267	62,776	2365	-	-	65,141
Building Reserve	2,749,341	-	123,720	-	2,873,061	2,749,341	103547	-	-	2,852,888
Community Bus Reserve	133,951	-	6,028	-	139,979	133,951	5045	-	-	138,996
Health Services - Operations Reserve	113,082	-	5,089	-	118,171	113,082	4259	-	-	117,341
Health Services - Capital Reserve	220,234	-	9,911	-	230,145	220,234	8295	-	-	228,529
Homes for the Aged Reserve	417,066	-	18,768	-	435,834	417,066	15707	-	-	432,773
Heavy Vehicle Road Improvement	668,379	180,000	30,077	-	878,456	668,379	25173	-	-	693,552
Long Service Leave	308,330	-	13,875	-	322,205	308,330	11612	-	-	319,942
Mineral Resources Limited Contributions	1,000,000	-	45,000	-	1,045,000	1,000,000	37662	-	-	1,037,662
Hampton/Dulyalbin Water Supply Reserve	78,033	7,500.00	3,511	-	89,044	78,033	2939	-	-	80,972
Museum Reserve	29,452	3,000.00	1,326	-	33,778	29,452	1135	-	-	30,587
Plant Reserve	1,014,773	-	45,665	-	1,060,438	1,014,773	38218	-	-	1,052,991
Recreation Facility Reserve	620,400	-	27,918	-	648,318	620,400	23365	-	-	643,765
SX Refuse Disposal Site Reserve	252,089	-	11,344	-	263,433	252,089	9494	-	-	261,583
Sewerage Reserve	1,200,327	-	54,015	-	1,254,342	1,200,327	45207	-	-	1,245,534
Standpipe Maintenance / Upgrade Reserve	207,687	-	9,346	-	217,033	207,687	7822	-	-	215,509
Tourism Reserve	263,472	-	11,856	-	275,328	263,472	9923	-	-	273,395
Youth Development Reserve	115,741	-	5,208	-	120,949	115,741	4359	-	-	120,100
	<b>9,762,740</b>	<b>197,166</b>	<b>439,324</b>	<b>0</b>	<b>10,399,230</b>	<b>9,762,740</b>	<b>367,713</b>	<b>0</b>	<b>0</b>	<b>10,130,453</b>

## 5 CAPITAL ACQUISITIONS

Capital acquisitions	Adopted		YTD Actual	YTD Actual Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Buildings	2,546,999	468,751	467,562	(1,189)
Furniture and equipment	60,000	29,992	59,050	29,058
Plant and equipment	2,211,575	797,467	1,309,254	511,787
<b>Acquisition of property, plant and equipment</b>	<b>4,818,574</b>	<b>1,296,210</b>	<b>1,835,866</b>	<b>539,656</b>
Infrastructure - roads	3,662,815	734,463	2,080,422	1,345,959
Infrastructure - Other	985,051	887,497	744,989	(142,508)
<b>Acquisition of infrastructure</b>	<b>4,647,866</b>	<b>1,621,960</b>	<b>2,825,411</b>	<b>2,282,763</b>
<b>Total capital acquisitions</b>	<b>9,466,440</b>	<b>2,918,170</b>	<b>4,661,277</b>	<b>2,822,420</b>
<b>Capital Acquisitions Funded By:</b>				
Capital grants and contributions	3,982,064	3,251,781	3,207,245	(44,536)
Other (disposals & C/Fwd)	563,500	343,500	361,681	18,181
Contribution - operations	4,920,876	0	1,092,351	1,092,351
<b>Capital funding total</b>	<b>9,466,440</b>	<b>3,595,281</b>	<b>4,661,277</b>	<b>1,065,996</b>

### SIGNIFICANT ACCOUNTING POLICIES

Each class of fixed assets within either plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

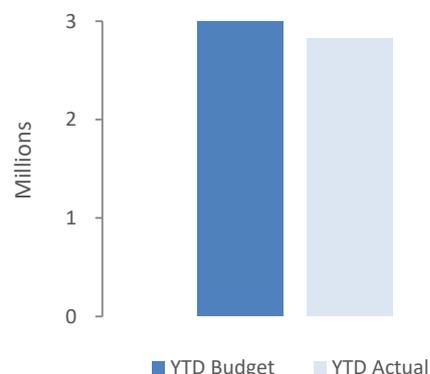
#### Initial recognition and measurement for assets held at cost

Plant and equipment including furniture and equipment is recognised at cost on acquisition in accordance with *Financial Management Regulation 17A*. Where acquired at no cost the asset is initially recognise at fair value. Assets held at cost are depreciated and assessed for impairment annually.

#### Initial recognition and measurement between mandatory revaluation dates for assets held at fair value

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

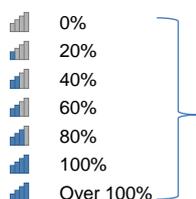
Payments for Capital Acquisitions



5 CAPITAL ACQUISITIONS - DETAILED

Capital expenditure total

Level of completion indicators



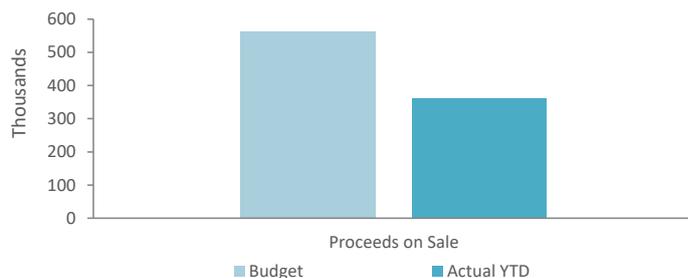
Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

		Adopted		Variance		
Account Description		Budget	YTD Budget	YTD Actual	(Under)/Over	
		\$	\$	\$	\$	
<b>Buildings</b>						
	E08250	Child Care Centre - Land & Buildings Capital	45,000	-	271 -	271
	E08350	Senior Citizens Centre - Land & Buildings Capital	14,000	-	-	-
	J08401	Homes For The Aged - Units 1 & 2 - Capital Works	21,454	-	16,265 -	16,265
	J08402	Homes For The Aged - Units 3 & 4 - Capital Works	21,454	-	15,372 -	15,372
	J08403	Homes For The Aged - Units 5 & 6 - Capital Works	21,454	-	15,016 -	15,016
	J08404	Homes For The Aged - Units 7 & 8 - Capital Works	21,454	-	12,813 -	12,813
	J08405	Homes For The Aged - Units 9 & 10 - Capital Works	21,454	-	9,100 -	9,100
	J08406	Homes For The Aged - Units 11 & 12 - Capital Works	21,454	-	9,438 -	9,438
	E09710	Housing Construction - Land & Buildings	626,477	-	20,858 -	20,858
	J09750	37 Taurus St - Land & Buildings Capital	7,374	7,374	4,805	2,569
	J09752	6 Libra Pl - Land & Buildings Capital	15,000	15,000	5,739	9,261
	J09754	3 Libra Pl - Land & Buildings Capital	30,000	30,000	30,242 -	242
	J09755	35 Taurus St - Land & Buildings Capital	11,181	-	-	-
	J09760	1/50 Antares St - Land & Buildings Capital	8,681	-	-	-
	J09764	2 Libra Place - Land & Buildings Capital	15,000	-	4,971 -	4,971
	J11150	Sx Community Centre - Land & Buildings Capital	25,454	12,714	824	11,890
	J11152	Marvel Loch Hall - Land & Buildings Capital	-	-	191 -	191
	J11155	Mt Hampton Hall - Land & Buildings Capital	20,000	9,996	10,014 -	18
	J11156	Masonic Lodge - Land & Buildings Capital	8,000	3,996	1,049	2,947
	E11250	Swimming Pool - Land & Buildings Capital	30,000	15,000	-	15,000
	E11351	Sports Complex - Land & Buildings Capital	1,237,044	176,721	143,780	32,941
	J11502	Yilgarn History Museum - Land & Buildings Capital	15,000	-	248 -	248
	J13203	Caravan Park Improvements - Land & Buildings Capital	178,171	89,070	1,033	88,037
	J13207	Caravan Park Residence - Land & Buildings Capital	25,986	12,978	-	12,978
	J14602	Depot - Land & Buildings Capital	20,000	9,996	25,775 -	15,779
	J14603	11 Antares Street - Land & Buildings Capital	85,907	85,906	139,758 -	53,852
<b>Furniture</b>						
	E12352	Depot - Furniture & Equipment Capital	20,000	9,996	22,725 -	12,729
	E12452	Aerodrome- Furniture & Equipment Capital	40,000	19,996	36,325 -	16,329
<b>Plant and equipment</b>						
	E05250	Purchase Fire Units - Plant & Equipment Capital	450,000	450,000	410,918	39,082
	E10151	Sx Refuse Disposal Site - Plant & Equipment Capital	277,350	-	272,797 -	272,797
	E10353	Southern Cross Sewerage Scheme - Plant & Equipment Capital	72,500	36,246	7,500	28,746
	E10451	Marvel Loch Sewerage Scheme - Plant & Equipment Capital	10,500	5,250	-	5,250
	E11252	Swimming Pool - Plant & Equipment Capital	22,500	11,250	24,263 -	13,013
	E11357	Parks & Gardens - Plant & Equipment Capital	80,000	39,996	23,643	16,353
	E12350	Purchase Of Plant And Equipment	1,041,000	-	427,557 -	427,557
	E12353	Depot - Plant & Equipment Capital	31,725	31,725	7,749	23,976
	E13257	Caravan Park Improvements - Plant & Equipment Capital	6,000	3,000	-	3,000
	E14656	Shire Administration - Plant & Equipment	220,000	220,000	134,827	85,173
<b>Infrastructure - roads</b>						
	RRG25	R2030 - Marvel Loch Forrestania Rd - Construct To 8 Metre Prime	1,167,632	389,212	381,818	7,394
	RRG26	R2030 - Koolyanobbing Rd - Reseal - Slk 37.02 - 41.00 (23/24)	243,955	-	200,554 -	200,554
	RRG27	R2030 - Moorine South Rd - Reseal - Slk 52.50 - 57.50 (23/24)	251,907	-	232,169 -	232,169
	R2R37	R2R - Bodallin South Rd - Gravel Sheet - Slk 11.80 - 17.00 (23/24)	265,148	265,146	234,574	30,572
	R2R38	R2R - Noongar North Rd - Gravel Overlay - Slk 11.14 - 17.66 (23/24)	315,919	315,919	283,712	32,207
	R2R39	R2R - Frog Rock Marvel Loch Rd - Reseal - Slk 17.99 - 22.10 (23/24)	321,331	321,331	172,906	148,425
	RRU33	Rru - Southern Cross South Rd - Gravel Overlay - Slk 30.60 - 36.00 (23/24)	281,557	281,557	169,429	112,128
	RRU34	Rru - Koorda Bullfinch Rd - Gravel Shoulders - Slk 9.00 - 14.00 (23/24)	195,100	195,100	241,078 -	45,978
	RRU35	Rru - Emu Fence Rd - Gravel Overlay - Slk 75.90 - 81.00 (23/24)	263,718	-	120,025 -	120,025
	RRU36	Rru - Dulyalbin Rd - Gravel Overlay - Slk 0.00 - 5.00 (23/24)	256,548	-	23,164 -	23,164
	RRU37	Rru - Bodallin South Rd - Culvert Concrete Overlay - Slk 0.90 (23/24)	100,000	-	15,979 -	15,979
	HVRIC8	Hvric - Three Boys Rd - 8M Reseal - Slk 2.2 - 3.5 (23/24)	-	-	5,014 -	5,014
<b>Infrastructure - Other</b>						
	J12101	Concrete Footpath - Spica Street - Southern Cross	107,100	53,550	-	53,550
	J11343	Lrci Rnd 3 - Outlying Townsites Playground & Open Space Equip	650,000	650,000	630,090	19,910
	J11344	Renewal Of Cricket Practice Nets & Surface	30,000	15,000	-	15,000
	J10107	Sx Refuse Disposal Site - Infrastructure Capital	15,000	7,500	-	7,500
	TRU13	Tru - Emu Park - Hard Stand For Electric Charging Station (22/23)	139,951	139,949	112,802	27,147
	E10350	Southern Cross Sewerage Scheme -Infrastructure Capital	17,500	8,748	2,097	6,651
	E10450	Marvel Loch Sewerage Scheme - Infrastructure Capital	25,500	12,750	-	12,750
		<b>9,466,440</b>	<b>3,951,972</b>	<b>4,661,277</b>	<b>(709,305)</b>	

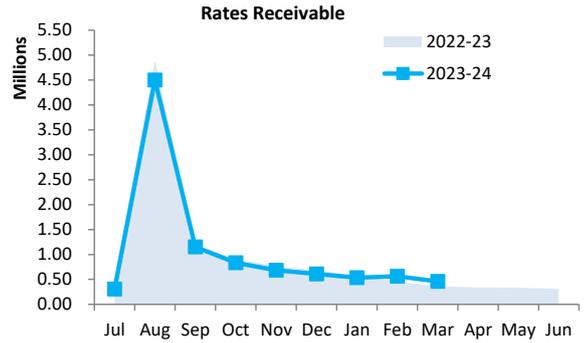
6 DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget				YTD Actual				
		Net Book		Profit	(Loss)	Net Book		Profit	(Loss)	
		Value	Proceeds			Value	Proceeds			
\$	\$	\$	\$	\$	\$	\$	\$			
<b>Plant and equipment</b>										
PB5319	Miner's Settlement- 2.4 Tanker	105,000	-	-	-	105,000	104,222	-	-	104,222
P5139	John Deere Backhoe	51,621	51,500	-	-	121	9,813	-	-	9,813
P5140	Rock Breaker - John Deere	9,965	-	-	-	9,965	51,036	51,500	464	-
2052	Toyota Hilux Ute- YL121	29,476	30,000	524	-	-	-	-	-	-
IO0038	Playground Equipment- Marvel Loch	-	-	-	-	-	8,200	-	-	8,200
2013	Freightliner Prime Mover	157,935	65,000	-	-	92,935	-	-	-	-
2053	CAT Skid Steer Loader	81,367	63,000	-	-	18,367	83,232	63,000	-	20,232
2043	Mazda BT-50 - Builder	25,639	30,000	4,361	-	-	-	-	-	-
1	Landcruiser LC70 (Mechanic)	59,128	50,000	-	-	9,128	59,176	58,636	-	540
1992	Bomac Multi Tyred Roller	82,463	45,000	-	-	37,463	-	-	-	-
1850	Cat 924H Loader - Landfill	72,610	84,000	11,390	-	-	74,522	84,000	9,478	-
FE0115	Scotsman NW458A Ice Maker	-	-	-	-	-	4,734	-	-	4,734
2062	Toyota Kluger - YL50	43,974	40,000	-	-	3,974	46,381	40,909	-	(5,472)
2099	Toyota Prado - YL1	63,670	55,000	-	-	8,670	64,836	63,636	-	(1,200)
2030	Hutton & Northey Boom Spray	0	-	-	-	0	30,770	-	-	(30,770)
2046	Toyota Hilux	0	-	-	-	0	32,512	-	-	(32,512)
		<b>833,379</b>	<b>563,500</b>	<b>16,275</b>	<b>(286,154)</b>		<b>569,434</b>	<b>361,681</b>	<b>9,942</b>	<b>(217,696)</b>



7 RECEIVABLES

Rates receivable	30 June 2023	31 Mar 2024
	\$	\$
Opening arrears previous years	532,085	310,001
Levied this year	4,207,038	4,382,062
Less - collections to date	(4,429,122)	(4,233,464)
Gross rates collectable	310,001	458,599
Allowance for impairment of rates receivable		(4,452)
<b>Net rates collectable</b>	<b>310,001</b>	<b>454,147</b>
% Collected	93.5%	90.2%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	0	169,142	25,051	3,975	4,376	202,544
Percentage	0.0%	83.5%	12.4%	2.0%	2.2%	
<b>Balance per trial balance</b>						
Trade receivables						202,545
GST receivable						45,971
Allowance for credit losses of rates and statutory receivables						(4,452)
<b>Total receivables general outstanding</b>						<b>244,064</b>

Amounts shown above include GST (where applicable)

KEY INFORMATION

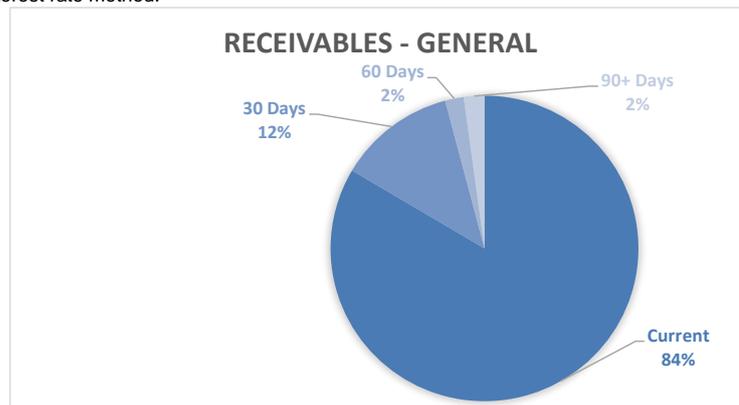
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



8 OTHER CURRENT ASSETS

	Opening Balance 1 July 2023	Asset Increase	Asset Reduction	Closing Balance 31 March 2024
	\$	\$	\$	\$
<b>Other current assets</b>				
<b>Inventory</b>				
Fuel	14,114	24,586		38,700
<b>Contract assets</b>				
Contract assets	1,063,123			1,063,123
Accrued Income	6,056		(6,056)	0
<b>Total other current assets</b>	<b>1,083,293</b>	<b>24,586</b>	<b>(6,056)</b>	<b>1,101,823</b>
<b>Amounts shown above include GST (where applicable)</b>				

KEY INFORMATION

**Inventory**

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

**Contract assets**

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

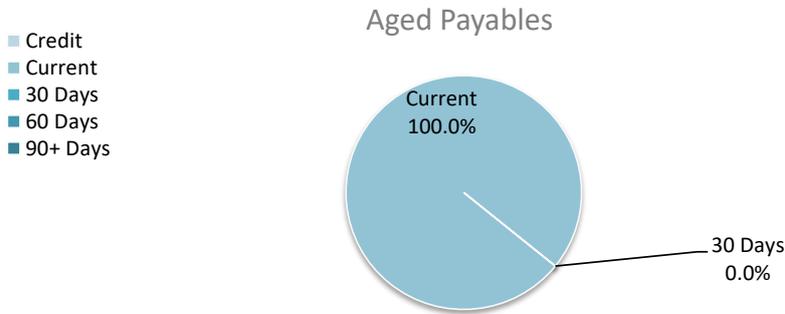
9 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	12,816	0	0	0	12,816
Percentage	0.0%	100.0%	0.0%	0.0%	0.0%	
<b>Balance per trial balance</b>						
Sundry creditors						12,818
Prepaid rates						103,799
ATO liabilities						84,649
Bonds & Retained Funds						5,110
<b>Total payables general outstanding</b>						<b>206,376</b>

Amounts shown above include GST (where applicable)

KEY INFORMATION

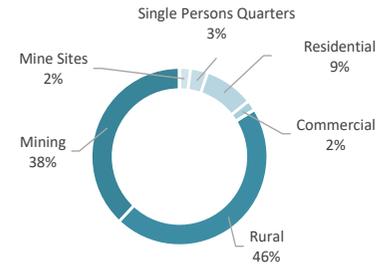
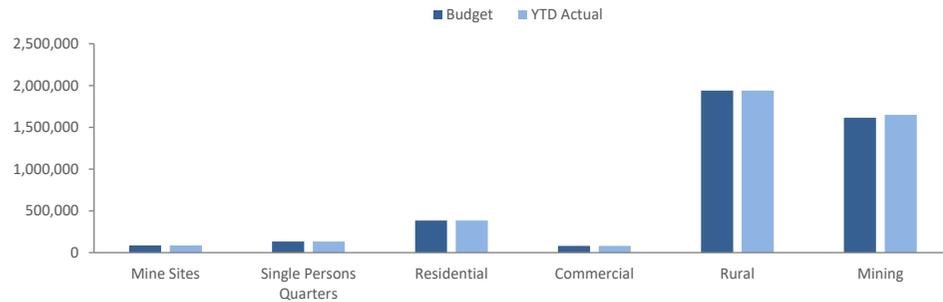
Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



10 RATE REVENUE

General rate revenue

RATE TYPE	Rate in	Number of	Rateable	Rate	Budget	Total	Rate	YTD Actual	Total
	\$(cents)	Properties	Value	Revenue	Reassessed Rate Revenue	Revenue	Revenue	Reassessed Rate Revenue	Revenue
				\$	\$	\$	\$	\$	\$
<b>Gross rental value</b>									
Mine Sites	0.163728	7	529,565	86,705		86,705	86,705		86,705
Single Persons Quarters	0.163728	10	816,219	133,638		133,638	133,638		133,638
Residential	0.116294	370	3,305,096	384,363		384,363	384,363		384,363
Commercial	0.081865	33	974,765	79,799		79,799	79,799		79,799
<b>Unimproved value</b>									
Rural	0.012500	351	155,053,117	1,938,164		1,938,164	1,938,772		1,938,772
Mining	0.149184	344	10,816,836	1,613,699		1,613,699	1,649,406		1,649,406
<b>Sub-Total</b>		<b>1,115</b>	<b>171,495,598</b>	<b>4,236,368</b>	<b>0</b>	<b>4,236,368</b>	<b>4,272,683</b>	<b>0</b>	<b>4,272,683</b>
<b>Minimum payment</b>									
<b>Minimum Payment \$</b>									
<b>Gross rental value</b>									
Mine Sites	450	3	2,408	1,350		1,350	1,350		1,350
Single Persons Quarters	450	2	1,075	900		900	900		900
Residential	600	138	243,353	82,800		82,800	82,800		82,800
Commercial	450	8	21,561	3,600		3,600	3,600		3,600
<b>Unimproved value</b>									
Rural	450	45	446,045	20,250		20,250	20,250		20,250
Mining	450	276	382,996	124,200		124,200	122,850		122,850
<b>Sub-total</b>		<b>472</b>	<b>1,097,438</b>	<b>233,100</b>	<b>0</b>	<b>233,100</b>	<b>231,750</b>	<b>0</b>	<b>231,750</b>
Discount						(165,000)	(170,456)		(170,456)
<b>Amount from general rates</b>						<b>4,304,468</b>			<b>4,333,977</b>
Ex-gratia rates						49,805			48,085
<b>Total general rates</b>						<b>4,354,273</b>			<b>4,382,062</b>



11 BORROWINGS

Repayments - borrowings

Information on borrowings

Particulars	Loan No.	New Loans			Principal Repayments		Principal Outstanding		Interest Repayments	
		1 July 2023	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
WA Treasury, Southern Cross swimming pool	0098	760,578	0	0	(97,695)	(97,695)	662,883	662,883	8,412	11,462
<b>Total</b>		<b>760,578</b>	<b>0</b>	<b>0</b>	<b>(97,695)</b>	<b>(97,695)</b>	<b>662,883</b>	<b>662,883</b>	<b>8,412</b>	<b>11,462</b>
Current borrowings		97,695					0			
Non-current borrowings		662,883					662,883			
		<b>760,578</b>					<b>662,883</b>			

All debenture repayments were financed by general purpose revenue.

KEY INFORMATION

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.

12 LEASE LIABILITIES

Movement in carrying amounts

Information on leases Particulars	Lease No.	1 July 2023	New Leases		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Canon Photocopier (back office)	0003	4,305	0	0	(997)	(997)	3,308	3,308	47	0
<b>Total</b>		<b>4,305</b>	<b>0</b>	<b>0</b>	<b>(997)</b>	<b>(997)</b>	<b>3,308</b>	<b>3,308</b>	<b>47</b>	<b>0</b>
Current lease liabilities		1,326					329			
Non-current lease liabilities		2,979					2,979			
		<b>4,305</b>					<b>3,308</b>			

All lease repayments were financed by general purpose revenue.

KEY INFORMATION

At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is or contains a lease, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

### 13 OTHER CURRENT LIABILITIES

	Note	Opening Balance 1 July 2023	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 31 March 2024
		\$	\$	\$	\$	\$
<b>Other current liabilities</b>						
<b>Other liabilities</b>						
Contract liabilities		986,988	0			986,988
Trust Funds		70,117	0	32,394	(19,152)	83,359
Unearned Revenue		0	0	44		44
<b>Total other liabilities</b>		1,057,105	0	32,438	(19,152)	1,070,391
<b>Employee Related Provisions</b>						
Provision for annual leave		239,183	0			239,183
Provision for long service leave		186,774	0			186,774
<b>Total Provisions</b>		425,957	0	0	0	425,957
<b>Total other current liabilities</b>		<b>1,483,062</b>	<b>0</b>	<b>32,438</b>	<b>(19,152)</b>	<b>1,496,348</b>
<b>Amounts shown above include GST (where applicable)</b>						

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 14

#### KEY INFORMATION

##### Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

##### Employee Related Provisions

###### Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

###### Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

##### Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

##### Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

14 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability					Grants, subsidies and contributions revenue		
	Liability	Increase in Liability	Decrease in Liability (As revenue)	Liability	Current Liability	Adopted Budget	YTD Budget	YTD Revenue
	1 July 2023			31 Mar 2024	31 Mar 2024	Revenue	Budget	Actual
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Grants and subsidies</b>								
Grants Commission - General				-		77,939	58,452	82,156
Grants Commission - Roads				-		54,378	40,782	67,235
ESL Operating Grant	12,737			12,737		73,718	55,287	52,309
DRD Grant - Community Resource Centre Operations				-		105,311	78,981	113,944
CRC Professional Development & Training				-		2,500	2,500	-
Grants - Various Community Development Programs				-		1,000	747	-
Street Light Operations				-		12,000	-	-
	<b>12,737</b>	<b>-</b>	<b>-</b>	<b>12,737</b>	<b>-</b>	<b>326,846</b>	<b>236,749</b>	<b>315,644</b>
<b>Contributions</b>								
<u>Education and welfare</u>								
Centrelink Commissions						10,432	7,821	6,674
Various Community Development Programs				-		-	-	10,000
Heavy Vehicle Road Improvement Charge				-		180,000	135,000	536,456
	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>190,432</b>	<b>142,821</b>	<b>553,130</b>
<b>TOTALS</b>	<b>12,737</b>	<b>-</b>	<b>-</b>	<b>12,737</b>	<b>-</b>	<b>517,278</b>	<b>379,570</b>	<b>868,774</b>

15 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grant/contribution liabilities					Capital grants, subsidies and contributions revenue		
	Liability 1 July 2023	Increase in Liability	Decrease in Liability (As revenue)	Liability 31 Mar 2024	Current Liability 31 Mar 2024	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Capital grants and subsidies</b>								
Local Roads & Community Infrastructure	917,130	0	0	917,130		160,311	160,310	0
Waste water reuse				0		23,000	23,000	0
Grant Roads 2025				0		1,107,712	830,784	535,782
Main Roads Direct Grant				0		427,631	427,631	445,991
Roads To Recoveries (R2R)				0		1,813,410	1,360,056	1,814,554
	<b>917,130</b>	<b>0</b>	<b>0</b>	<b>917,130</b>	<b>0</b>	<b>3,532,064</b>	<b>2,801,781</b>	<b>2,796,327</b>
<b>Capital contributions</b>								
Contribution- Fire Truck				0		450,000	450,000	410,918
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>450,000</b>	<b>410,918</b>
<b>TOTALS</b>	<b>917,130</b>	<b>0</b>	<b>0</b>	<b>917,130</b>	<b>0</b>	<b>3,982,064</b>	<b>3,251,781</b>	<b>3,207,245</b>

**SHIRE OF YILGARN  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 31 MARCH 2024**

**16 TRUST FUND**

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening	Amount	Amount	Closing
	Balance			Balance
	1 July 2023	Received	Paid	31 Mar 2024
	\$	\$	\$	\$
Police Licensing	759	-		759
Builders Levy	16,673	21,894	(3,623)	34,944
Transwa Bookings	3,047	-	-	3,047
Staff Personal Dedns	(1)	-	-	(1)
Housing Tenancy Bonds	4,540	-	(300)	4,240
Hall Hire Bonds And Deposits	1,115	-	-	1,115
Security Key System - Key Bonds	1,830	-	-	1,830
Clubs & Groups	(110)	-	-	(110)
Third Party Contributions	6,338	-	-	6,338
Rates Overpaid	15,926	-	(4,829)	11,097
Retention Monies	20,000	10,000	(10,000)	20,000
Council Nomination Deposit	0	500	(400)	100
	<b>70,117</b>	<b>32,394</b>	<b>(19,152)</b>	<b>83,359</b>

# Att 9.2.2

Shire of Yilgarn

Payments made from the Municipal Account for the Period 1st March 2024 to 31st March 2024  
Presented to Council, 18th April 2024

CHQ/EFT	Date	Payee	Description	Amount
<i>EFT</i>				
41266	08/03/2024	LGRCEU	PAYROLL DEDUCTIONS	\$ 20.50
41267	08/03/2024	RATEPAYER	RATES REFUND	\$ 483.02
41268	21/03/2024	LGRCEU	PAYROLL DEDUCTIONS	\$ 20.50
41269	21/03/2024	RATEPAYER	RATES REFUND	\$ 649.45
41270	21/03/2024	TWO DOGS HOME HARDWARE	WOODLAND RED WOODCHIPS - 11 ANTARES STREET	\$ 6,500.00
<b>TOTAL MUNICIPAL CHEQUES:</b>				<b>\$ 7,673.47</b>

Shire of Yilgarn

Payments made from the Municipal Account for the Period 1st March 2024 to 31st March 2024  
Presented to Council, 18th April 2024

CHQ/EFT	Date	Payee	Description	Amount
<b>EFT</b>				
EFT15005	08/03/2024	3SIXT AUTOMOTIVE SERVICES	VEHICLE REPAIRS	\$ 653.90
EFT15006	08/03/2024	A.D. ENGINEERING INTERNATIONAL PTY LTD	VEHICLE MESSAGING SYSTEM TRAILER REPAIRS	\$ 3,393.50
EFT15007	08/03/2024	AERODROME MANAGEMENT SERVICES PTY LTD	AERODROME PARTS	\$ 2,223.65
EFT15008	08/03/2024	AUSTRALIA POST	POSTAL CHARGES - FEBRUARY 2024	\$ 779.97
EFT15009	08/03/2024	BUNNINGS GROUP LTD	BUILDING SUPPLIES - MEDICAL CENTRE, SENIOR CITIZENS CENTRE, AND SOUTHERN CROSS GOLF CLUB	\$ 1,995.80
EFT15010	08/03/2024	DRY KIRKNESS (AUDIT) PTY LTD	AUDIT FEES 2022/2023 - LOCAL ROADS AND COMMUNITY INFRASTRUCTURE	\$ 1,650.00
EFT15011	08/03/2024	STAFF	REIMBURSEMENT PHONE - FEBRUARY 2024	\$ 100.00
EFT15012	08/03/2024	AUST. GOVERNMENT CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	\$ 634.86
EFT15013	08/03/2024	CIVIC LEGAL PTY LTD	LEGAL FEES - COVALENT LITHIUM ROAD USER AGREEMENT REVIEW	\$ 54,590.53
EFT15014	08/03/2024	TEAM GLOBAL EXPRESS PTY LTD	FREIGHT	\$ 410.18
EFT15015	08/03/2024	EASTERN DISTRICTS PANEL BEATERS & RADIATOR SPECIALISTS	VEHICLE PARTS	\$ 150.00
EFT15016	08/03/2024	STAFF	STAFF INTERNET REIMBURSEMENT - FROM 24/01/2024 TO 23/02/2024	\$ 200.00
EFT15017	08/03/2024	DEPARTMENT OF FIRE & EMERGENCY SERVICES	2023/2024 QUARTER THREE ESL CONTRIBUTION	\$ 36,713.09
EFT15018	08/03/2024	GASTECH AUSTRALIA PTY LTD	GAS TESTER SERVICE	\$ 198.00
EFT15019	08/03/2024	HAVCON ENGINEERING	WATER TANK REPAIRS	\$ 5,995.00
EFT15020	08/03/2024	HI TECH SPORTS PTY LTD	SPORTS COMPLEX - INDOOR WALL PANELLING	\$ 21,422.50
EFT15021	08/03/2024	INGOT HOTEL	STAFF TRAINING ACCOMMODATION X2 NIGHTS	\$ 418.50
EFT15022	08/03/2024	MERREDIN GLAZING SERVICE	BUILDING SERVICES - CHILDCARE CENTRE	\$ 3,981.56
EFT15023	08/03/2024	MERREDIN PANEL AND PAINT	VEHICLE REPAIRS	\$ 1,224.30
EFT15024	08/03/2024	MOORE AUSTRALIA (WA) PTY LTD	STAFF TRAINING - ANNUAL BUDGET TRAINING - X2	\$ 3,102.00
EFT15025	08/03/2024	MERREDIN STEEL SUPPLIES	GREENHOUSE	\$ 4,042.24
EFT15026	08/03/2024	OFFICE NATIONAL	STATIONERY - DEPOT, ADMIN, CARAVAN PARK, MUSEUM, AND CRC	\$ 987.96
EFT15027	08/03/2024	PAN PACIFIC PERTH	STAFF TRAINING ACCOMMODATION X3 NIGHTS	\$ 728.45
EFT15028	08/03/2024	PAYWISE PTY LTD	PAYROLL DEDUCTIONS NOVATED LEASE	\$ 483.21
EFT15029	08/03/2024	PERFECT COMPUTER SOLUTIONS PTY LTD	IT SUPPORT SERVICES - STAFF PROFILE TROUBLESHOOTING, AND MEDICAL CENTRE SOFTWARE UPDATE	\$ 807.50
EFT15030	08/03/2024	WA CONTRACT RANGER SERVICES	RANGER CONTRACT SERVICES - 13/02/2024 AND 21/02/2024	\$ 1,254.00
EFT15031	08/03/2024	REYNOLDS GRAPHICS PTY LTD	REDESIGN OF LOCAL BROCHURE	\$ 1,650.00
EFT15032	08/03/2024	ROSS'S DIESEL SERVICE	PRIME MOVER PARTS	\$ 3,722.59
EFT15033	08/03/2024	ROB WHITE CONSULTING	SOUTHERN CROSS SPORTS COMPLEX UPGRADE - INCLUDING DESIGN AND CERTIFICATION, TENDERING, AND CONTRACT ADMIN	\$ 10,340.00
EFT15034	08/03/2024	SHAC ELECTRICAL SERVICES	ELECTRICAL SERVICES - INCLUDING STANDPIPE TESTING, TEST AND TAG DEPOT TOOLS, AND MUSEUM A/C REPAIRS	\$ 6,174.35
EFT15035	08/03/2024	CARAVAN PARK GUEST	CARAVAN PARK REFUND	\$ 120.00
EFT15036	08/03/2024	YILGARN SHIRE SOCIAL CLUB	PAYROLL DEDUCTIONS	\$ 78.00
EFT15037	08/03/2024	SOUTHERN CROSS GENERAL PRACTICE	PRE EMPLOYMENT MEDICAL - X2	\$ 807.40
EFT15038	08/03/2024	SOUTHERN CROSS TYRE & AUTO SERVICES	VEHICLE TOOL BOXES - X2	\$ 1,103.10
EFT15039	08/03/2024	SYNERGY	POWER - FEBRUARY 2024	\$ 29,972.92
EFT15040	08/03/2024	TOWN PLANNING INNOVATIONS PTY LTD	DAP APPLICATION WIND FARM	\$ 2,227.50
EFT15041	08/03/2024	WATER CORPORATION	WATER - FEBRAURY 2024 - HOMES FOR THE AGED	\$ 2,819.50

Shire of Yilgarn

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CHQ/EFT	Date	Payee	Description	Amount
<b>EFT</b>				
EFT15042	08/03/2024	TRANSWA PUBLIC TRANSPORT AUTHORITY OF WA	TRANSWA TICKET SALES - DECEMBER 2023 AND JANUARY 2024	\$ 1,100.19
EFT15044	21/03/2024	3SIXT AUTOMOTIVE SERVICES	PRIME MOVER REPAIR - ELECTRICAL BOARD	\$ 5,465.85
EFT15045	21/03/2024	RATEPAYER	RATES REFUND	\$ 445.84
EFT15046	21/03/2024	WA DISTRIBUTORS PTY LTD	CLEANING CONSUMABLES - CARAVAN PARK, ADMIN, SPORTS COMPLEX	\$ 1,145.05
EFT15047	21/03/2024	ASSIST ENGINEERING	INSPECTION SERVICES - CONSTRUCTION PROGRESS ON PARKER RANGE ROAD	\$ 2,970.00
EFT15048	21/03/2024	AUSWEST PLUMBING AND CIVIL (WA) PTY LTD	PLUMBING SERVICES - UNIT 2 / 50 ANTARES HOT WATER SYSTEM SOLAR PANELS	\$ 1,067.00
EFT15049	21/03/2024	AVON WASTE	MONTHLY RUBBISH COLLECTION - FEBRUARY 2024	\$ 15,269.83
EFT15050	21/03/2024	BANNER EXCAVATIONS & ROCKBREAKING	EARTHMOVING SERVICES - MOORINE ROCK LANDFILL	\$ 5,672.70
EFT15051	21/03/2024	BIANCA JADE BRADFORD	SPECIAL COUNCIL MEETING - MARCH 2024	\$ 400.00
EFT15052	21/03/2024	BOC GASES	GAS CONTAINER HIRE - FEBRUARY 2024	\$ 62.26
EFT15053	21/03/2024	BROOKS HIRE SERVICES PTY LTD	ROLLER HIRE - MARVEL LOCH FORRESTANIA	\$ 3,538.92
EFT15054	21/03/2024	NARADA HOTEL INVESTMENTS PTY LTD	STAFF TRAINING ACCOMMODATION - X1 NIGHT	\$ 255.00
EFT15055	21/03/2024	AUST. GOVERNMENT CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	\$ 634.86
EFT15056	21/03/2024	BRYAN CLOSE	SPECIAL COUNCIL MEETING - MARCH 2024	\$ 400.00
EFT15057	21/03/2024	AUSTRALIAN TAXATION OFFICE	FEBRUARY 2024 BAS	\$ 41,386.00
EFT15058	21/03/2024	COMBINED TYRES PTY LTD	GRADER TYRE REPLACEMENT AND FITTING	\$ 15,589.20
EFT15059	21/03/2024	COUNCIL DIRECT	ADVERTISING - BUILDING MAINTENANCE TRADESPERSON	\$ 396.00
EFT15060	21/03/2024	DEPARTMENT OF PLANNING, LANDS AND HERITAGE	CROPPING LEASE - LOT 36 JILBADJI	\$ 183.34
EFT15061	21/03/2024	DONNA NEWBURY	SPECIAL COUNCIL MEETING - MARCH 2024	\$ 400.00
EFT15062	21/03/2024	RATEPAYER	RATES REFUND	\$ 101.71
EFT15063	21/03/2024	GARY MICHAEL GUERINI	SPECIAL COUNCIL MEETING - MARCH 2024 - INCLUDING TRAVEL	\$ 446.53
EFT15064	21/03/2024	GREAT EASTERN FREIGHTLINES	FREIGHT	\$ 552.64
EFT15065	21/03/2024	HERSEY SAFETY PTY LTD	DEPOT/SAFETY SUPPLIES	\$ 1,560.71
EFT15066	21/03/2024	JD AND AL POLLARD FAMILY TRUST	TRUCK AND TRAILER HIRE - MARVEL LOCH-FORRESTANIA, AND EMU FENCE ROAD	\$ 29,755.00
EFT15067	21/03/2024	LANDGATE	CERTIFICATE OF TITLES	\$ 457.50
EFT15068	21/03/2024	LG ASSIST ANZ PTY LTD	BUILDING MAINTENANCE TRADESPERSON JOB ADVERTISEMENT	\$ 330.00
EFT15069	21/03/2024	CARAVAN PARK GUEST	CARAVAN PARK REFUND	\$ 490.00
EFT15070	21/03/2024	LIBERTY OIL RURAL PTY LTD	BULK DIESEL	\$ 36,392.00
EFT15071	21/03/2024	RATEPAYER	RATES REFUND	\$ 1,160.00
EFT15072	21/03/2024	LOCK, STOCK & FARRELL LOCKSMITH PTY LTD	KEY SYSTEM ANNUAL SUBSCRIPTION	\$ 275.00
EFT15073	21/03/2024	MADDINGTON CONCRETE PRODUCTS PTY LTD	SOUTHERN CROSS SEWERAGE SAFETY COVERS	\$ 5,876.20
EFT15074	21/03/2024	OMNICOM MEDIA GROUP AUSTRALIA PTY LTD	ADVERTISING - KAL MINER ANNUAL ELECTORS MEETING 31/01/2024	\$ 340.10
EFT15075	21/03/2024	MERREDIN COMMUNITY RESOURCE CENTRE	ADVERTISING - BUILDING MAINTENANCE TRADESPERSON 23/02/2024	\$ 80.00
EFT15076	21/03/2024	MERREDIN GLAZING SERVICE	BUILDING SUPPLIES - 11E ANTARES SCREEN DOORS, SHOWER SCREEN, WINDOW PRESSINGS	\$ 7,476.92
EFT15077	21/03/2024	MERREDIN PANEL AND PAINT	INSURANCE EXCESS FOR BUILDERS UTE	\$ 300.00
EFT15078	21/03/2024	MERREDIN TOYOTA	COMMUNITY BUS REPAIRS	\$ 355.93
EFT15079	21/03/2024	MINERAL CRUSHING SERVICES	AGGREGATE SUPPLY - MOORINE SOUTH ROAD, AND KOOLYANOBING ROAD	\$ 55,768.13
EFT15080	21/03/2024	OFFICE NATIONAL	CRC STATIONERY	\$ 182.39

Shire of Yilgarn

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<b>EFT</b>				
EFT15081	21/03/2024	IXOM OPERATIONS PTY LTD	CHLORINE BOTTLE RENTAL COSTS - 01.02.2024 TO 29.02.2024 - SWIMMING POOL AND SOUTHERN CROSS SEWERAGE	\$ 435.12
EFT15082	21/03/2024	PAYWISE PTY LTD	PAYROLL DEDUCTIONS NOVATED LEASE	\$ 483.21
EFT15083	21/03/2024	PERFECT COMPUTER SOLUTIONS PTY LTD	IT SUPPORT SERVICES - EXCHANGE UPDATE AND SECURITY	\$ 510.00
EFT15084	21/03/2024	PERTH OBSERVATORY VOLUNTEER GROUP INC	STARGAZING NIGHT COMMUNITY EVENT - TRAVEL, ACCOMMODATION AND EVENT	\$ 2,550.00
EFT15085	21/03/2024	RACH'S EQUIPMENT HIRE WA	HIRE LIGHTING TOWER	\$ 165.00
EFT15086	21/03/2024	WA CONTRACT RANGER SERVICES	RANGER CONTRACT SERVICES - 27/02/2024 AND 05/03/2024	\$ 1,254.00
EFT15087	21/03/2024	REYNOLDS GRAPHICS PTY LTD	PRINTING SERVICES - LOCAL BROCHURES	\$ 935.00
EFT15088	21/03/2024	ROSS'S DIESEL SERVICE	TRAILER PARTS	\$ 2,621.72
EFT15089	21/03/2024	ROB WHITE CONSULTING	DESIGN PLANS FOR CEO HOUSE - INCLUDING ENERGY EFFICIENCY ASSESSMENT AND CERTIFICATE OF DESIGN COMPLIANCE	\$ 15,785.00
EFT15090	21/03/2024	SHAC ELECTRICAL SERVICES	ELECTRICAL SERVICES - INCLUDING AIRPORT TERMINAL TEST AND TAG	\$ 359.50
EFT15091	21/03/2024	SHEQSY PTY LTD	SIGNAGE AND SAFETY - GARMIN SATELLITE RADIOS YEARLY PLAN - MARCH 2024	\$ 329.73
EFT15092	21/03/2024	DAIMLER TRUCKS PERTH	TRUCK PARTS	\$ 1,152.72
EFT15093	21/03/2024	YILGARN SHIRE SOCIAL CLUB	PAYROLL DEDUCTIONS	\$ 78.00
EFT15094	21/03/2024	FOODWORKS - SRI DEVESH PTY LTD	FOODWORKS PURCHASES - FEBRUARY 2024 - ADMIN, DEPOT, CRC, MUSEUM, AND CARAVAN PARK	\$ 1,119.54
EFT15095	21/03/2024	STEWART & HEATON CLOTHING CO PTY LTD	VOLUNTEER FIREFIGHTER PPE - INCLUDING TROUSERS AND JACKETS	\$ 3,093.02
EFT15096	21/03/2024	SOUTHERN CROSS GENERAL PRACTICE	PRE EMPLOYMENT MEDICAL - X2	\$ 807.40
EFT15097	21/03/2024	SOUTHERN CROSS HARDWARE AND NEWS	NEWSPAPERS - WEST AUSTRALIAN AND KALGOORLIE MINER - FEBRUARY 2024	\$ 73.50
EFT15098	21/03/2024	SOUTHERN CROSS MOTOR MART	VEHICLE RELOCATION	\$ 590.70
EFT15099	21/03/2024	SOUTHERN CROSS TYRE & AUTO SERVICES	VEHICLE PARTS - WORKS VEHICLE, PRIME MOVER, GRADER	\$ 5,326.65
EFT15100	21/03/2024	BERRY'S TIDY UP SERVICES	WASTE REMOVAL	\$ 6,745.00
EFT15101	21/03/2024	TOTALLY WORKWEAR	STAFF UNIFORMS	\$ 513.35
EFT15102	21/03/2024	WB CONTRACTING	CONTRACT SERVICES - CULVERT AND DRAINAGE WORKS, MULCHING, AND SAND DELIVERY - MARVEL LOCH-FORRESTANIA ROAD	\$ 35,909.50
EFT15103	21/03/2024	WESTRAC EQUIPMENT PTY LTD	GRADER/LOADER PARTS - CUTTING EDGES, AND GRADER DOOR	\$ 28,492.36
EFT15104	28/03/2024	WA DISTRIBUTORS PTY LTD	CLEANING CONSUMABLES	\$ 1,081.70
EFT15105	28/03/2024	AQUATIC SERVICES WA	SWIMMING POOL PARTS	\$ 907.50
EFT15106	28/03/2024	BENARA NURSERIES	PLANTS FOR SOUTHERN CROSS TOWNSITE	\$ 4,322.61
EFT15107	28/03/2024	COPIER SUPPORT	ADMIN AND CARAVAN PARK PRINTING - 20/02/2024 TO 25/03/2024	\$ 626.18
EFT15108	28/03/2024	TEAM GLOBAL EXPRESS PTY LTD	FREIGHT	\$ 24.37
EFT15109	28/03/2024	GOLDEN CITY MOTORS	VEHICLE PARTS	\$ 789.92
EFT15110	28/03/2024	HAVCON ENGINEERING	A/C REPAIRS - DEPOT BUILDERS AND MECHANICS	\$ 2,948.00
EFT15111	28/03/2024	PERFECT COMPUTER SOLUTIONS PTY LTD	IT SUPPORT SERVICES - 2023/2024 - KEY MANAGER UPDATE AND EMAIL TROUBLESHOOTING	\$ 297.50
EFT15112	28/03/2024	RAILWAY TAVERN	REFRESHMENTS	\$ 68.00
EFT15113	28/03/2024	SHAC ELECTRICAL SERVICES	ELECTRICAL SERVICES - MARVEL LOCH TOILET LIGHTS, AND POWER BOARD FOR CARAVAN PARK	\$ 856.20
EFT15114	28/03/2024	SOUTHERN CROSS HARDWARE AND NEWS	HARDWARE AND NEWS PURCHASES - FEBRUARY 2024 - INCLUDING RETICULATION EQUIPMENT, 11 ANTARES DOWNPIPE AND FENCING	\$ 17,352.54

Shire of Yilgarn

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<i>EFT</i>				
EFT15115	28/03/2024	WESTERN AUSTRALIAN TREASURY CORPORATION	PRINCIPAL PAYMENT NO. 7 - LOAN 98 - SOUTHERN CROSS AQUATIC CENTRE	\$ 53,053.42
EFT15116	28/03/2024	WESTRAC EQUIPMENT PTY LTD	ROLLER PARTS	\$ 2,261.95
EFT15117	28/03/2024	TELSTRA LIMITED	SMS/EMAIL SYSTEM - HARVEST BANS, ROAD CLOSURES - FEBRUARY 2024	\$ 1,337.44
EFT15118	28/03/2024	WURTH AUSTRALIA PTY LTD	VEHICLE PARTS	\$ 1,264.10
EFT15119	28/03/2024	YILGARN AGENCIES	YILGARN AGENCIES PURCHASES - FEBRUARY 2024 - INCLUDING IRRIGATION CONTROLLER	\$ 1,792.92
<b>TOTAL MUNICIPAL EFTS:</b>				<b>\$ 643,753.23</b>

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CHQ/EFT	Date	Payee	Description	Amount
<b>DIRECT DEBITS</b>				
DD18654.1	12/03/2024	THE TRUSTEE FOR AWARE SUPER	PAYROLL DEDUCTIONS	\$ 14,368.79
DD18654.2	12/03/2024	MERCER SUPER TRUST	PAYROLL DEDUCTIONS	\$ 887.58
DD18654.3	12/03/2024	BT PANORAMA SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 629.27
DD18654.4	12/03/2024	HESTA SUPER FUND	PAYROLL DEDUCTIONS	\$ 667.29
DD18654.5	12/03/2024	AUSTRALIAN RETIREMENT TRUST	SUPERANNUATION CONTRIBUTIONS	\$ 74.72
DD18654.6	12/03/2024	HOSTPLUS EXECUTIVE SUPERANNUATION FUND	PAYROLL DEDUCTIONS	\$ 572.04
DD18654.7	12/03/2024	REST (RETAIL EMPLOYEES SUPERANNUATION TRUST)	PAYROLL DEDUCTIONS	\$ 1,259.30
DD18654.8	12/03/2024	BEATON FARMING CO SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	\$ 1,020.56
DD18654.9	12/03/2024	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 2,897.57
DD18654.10	12/03/2024	CBUS	SUPERANNUATION CONTRIBUTIONS	\$ 732.47
DD18654.11	12/03/2024	AUSTRALIAN RETIREMENT TRUST	SUPERANNUATION CONTRIBUTIONS	\$ 1,264.77
DD18654.12	12/03/2024	PRIME SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 1,183.11
DD18654.13	12/03/2024	THE TRUSTEE FOR MACQUARIE SUPERANNUATION PLAN	SUPERANNUATION CONTRIBUTIONS	\$ 653.02
DD18654.14	12/03/2024	MLC SUPER FUND	SUPERANNUATION CONTRIBUTIONS	\$ 303.36
<b>TOTAL DIRECT DEBIT 18654:</b>				<b>\$ 26,513.85</b>

DD18706.1	26/03/2024	THE TRUSTEE FOR AWARE SUPER	PAYROLL DEDUCTIONS	\$ 13,972.33
DD18706.2	26/03/2024	MERCER SUPER TRUST	PAYROLL DEDUCTIONS	\$ 879.46
DD18706.3	26/03/2024	BT PANORAMA SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 599.23
DD18706.4	26/03/2024	HESTA SUPER FUND	PAYROLL DEDUCTIONS	\$ 662.46
DD18706.5	26/03/2024	AUSTRALIAN RETIREMENT TRUST	SUPERANNUATION CONTRIBUTIONS	\$ 167.13
DD18706.6	26/03/2024	HOSTPLUS EXECUTIVE SUPERANNUATION FUND	PAYROLL DEDUCTIONS	\$ 575.78
DD18706.7	26/03/2024	REST (RETAIL EMPLOYEES SUPERANNUATION TRUST)	PAYROLL DEDUCTIONS	\$ 1,209.48
DD18706.8	26/03/2024	BEATON FARMING CO SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	\$ 1,022.08
DD18706.9	26/03/2024	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 2,569.37
DD18706.10	26/03/2024	CBUS	SUPERANNUATION CONTRIBUTIONS	\$ 736.58
DD18706.11	26/03/2024	AUSTRALIAN RETIREMENT TRUST	SUPERANNUATION CONTRIBUTIONS	\$ 1,286.38
DD18706.12	26/03/2024	PRIME SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 1,208.61
DD18706.13	26/03/2024	THE TRUSTEE FOR MACQUARIE SUPERANNUATION PLAN	SUPERANNUATION CONTRIBUTIONS	\$ 642.46
DD18706.14	26/03/2024	MLC SUPER FUND	SUPERANNUATION CONTRIBUTIONS	\$ 303.83
<b>TOTAL DIRECT DEBIT 18706:</b>				<b>\$ 25,835.18</b>
<b>TOTAL DIRECT DEBITS:</b>				<b>\$ 52,349.03</b>

Shire of Yilgarn

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<b>BANK</b>				
<b>CHARGES</b>				
	01/03/2024	WESTPAC BANK	BANK CHARGES	\$ 10.00
	01/03/2024	WESTPAC BANK	BANK CHARGES	\$ 144.87
	01/03/2024	WESTPAC BANK	BANK CHARGES	\$ 477.69
			<b>TOTAL BANK CHARGES:</b>	<b>\$ 632.56</b>

Shire of Yilgarn

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<b>CHQ</b>				
2344	12/03/2024	TELCO CHOICE - COMMANDER CENTRE NORTH PERTH	COMMANDER TELEPHONE FEES - BONDER HIRE - MARCH 2024	\$ 250.00
2345	11/03/2024	TELSTRA	PHONE - FEBRUARY 2024 - CCTV	\$ 3.60
2346	01/03/2024	SOUTHERN CROSS GENERAL PRACTICE	MONTHLY PAYMENT TO THE DOCTOR - MARCH 2024	\$ 8,800.00
2347	18/03/2024	TELSTRA	PHONE - FEBRUARY 2024 - SHIRE	\$ 908.76
2348	19/03/2024	TELCO CHOICE - COMMANDER CENTRE NORTH PERTH	COMMANDER TELEPHONE FEES - FEBRUARY 2024	\$ 1,369.33
2349	21/03/2024	TELSTRA	PHONE - FEBRUARY 2024 - MANAGER MOBILES	\$ 751.27
2350	25/03/2024	CANON FINANCE AUSTRALIA PTY LTD	PHOTOCOPIER LEASE - MARCH 2024	\$ 127.62
2351	01/03/2024	DEPARTMENT OF TRANSPORT	DOT LICENSING 01/03/2024	\$ 6,235.35
2352	08/03/2024	DEPARTMENT OF TRANSPORT	DOT LICENSING FROM 05/03/2024 TO 08/03/2024	\$ 8,855.70
2353	19/03/2024	DEPARTMENT OF TRANSPORT	DOT LICENSING FROM 11/03/2024 TO 15/03/2024	\$ 13,561.15
2354	13/03/2024	SHIRE OF YILGARN - PAYROLL	NET PAYROLL PPE - 12/03/2024	\$ 112,991.14
2355	08/03/2024	MOTORCHARGE LIMITED	FUEL CARD - FEBRUARY 2024	\$ 1,212.90
2356	14/03/2024	WESTPAC BANKING CORPORATION	CEO CREDIT CARD - FEBRUARY 2024	\$ 4,166.52
2357	27/03/2024	SHIRE OF YILGARN - PAYROLL	NET PAYROLL PPE - 26/03/2024	\$ 111,579.39
2358	28/03/2024	DEPARTMENT OF TRANSPORT	DOT LICENSING FROM 25/03/2024 TO 28/03/2024	\$ 6,475.85
2359	22/03/2024	DEPARTMENT OF TRANSPORT	DOT LICENSING FROM 18/03/2024 TO 22/03/2024	\$ 13,223.00
2360	13/03/2024	TELSTRA	PHONE - FEBRUARY 2024 - ALARMS	\$ 186.00
2361	14/03/2024	WESTPAC BANKING CORPORATION	EMCS CREDIT CARD - FEBRUARY 2024	\$ 898.80
<b>TOTAL MUNICIPAL CHEQUES:</b>				<b>\$ 291,596.38</b>

Shire of Yilgarn

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<b>CORPORATE CREDIT CARDS</b>				
CEOCC-FEB24	14/03/2024	STEADFAST EQUIPMENT SERVICES	GRADER PARTS	\$ 3,269.59
CEOCC-FEB24	14/03/2024	DESIGNS BY MANTA BLUE	ADDITIONAL SENIORS GAMES SHIRTS	\$ 163.41
CEOCC-FEB24	14/03/2024	EQUIFAX INFORMATION SERVICES AND SOLUTIONS LIMITED	SWIFTCHECK CREDIT CHECK - SPORTS COMPLEX TENDER	\$ 89.95
CEOCC-FEB24	14/03/2024	AUSTRALIA POST	TRACKED POST	\$ 4.85
CEOCC-FEB24	14/03/2024	DEPARTMENT OF TRANSPORT	PLATE CHANGE	\$ 31.10
CEOCC-FEB24	14/03/2024	DEPARTMENT OF TRANSPORT	COPY OF VEHICLE LICENCE	\$ 6.90
CEOCC-FEB24	14/03/2024	DEPARTMENT OF TRANSPORT	VEHICLE LICENCE	\$ 423.75
CEOCC-FEB24	14/03/2024	INTERTEK INFORM	BUILDING CONTRACTS	\$ 176.97
<b>TOTAL CEO CREDIT CARD:</b>				<b>\$ 4,166.52</b>

EMCSCC-FEB24	14/03/2024	HARVEY NORMAN - KALGOORLIE	COMPUTER PERIPHERALS	\$ 148.00
EMCSCC-FEB24	14/03/2024	PROPERTY INSPECTION MANAGER	ANNUAL SUBSCRIPTION - INSPECTION SOFTWARE	\$ 549.00
EMCSCC-FEB24	14/03/2024	IGA MERREDIN	REFRESHMENTS	\$ 26.58
EMCSCC-FEB24	14/03/2024	SAFETYCULTURE PTY LTD	IAUDITOR SUBSCRIPTION FOR PERFORMING WORKPLACE INSPECTIONS - FEBRUARY 2024	\$ 31.90
EMCSCC-FEB24	14/03/2024	DEPARTMENT OF TRANSPORT	PLATE CHANGE - X2	\$ 50.00
EMCSCC-FEB24	14/03/2024	DEPARTMENT OF TRANSPORT	PLATE CHANGE	\$ 18.90
EMCSCC-FEB24	14/03/2024	KMART	CRC SCHOOL HOLIDAY ACTIVITY SUPPLIES	\$ 67.50
EMCSCC-FEB24	14/03/2024	IINET/WESTNET	MONTHLY CHARGES FOR BUSINESS NBN - FEBRUARY 2024	\$ 6.92
<b>TOTAL EMCS CREDIT CARD:</b>				<b>\$ 898.80</b>
<b>TOTAL CREDIT CARD:</b>				<b>\$ 5,065.32</b>

Shire of Yilgarn

Payments made from the Municipal Account for the Period 1st March 2024 to 31st March 2024  
Presented to Council, 18th April 2024

CHQ/EFT	Date	Payee	Description	Amount
<b>FUEL CARDS</b>				
6	08/03/2024	MOTORCHARGE LIMITED	5207 9653 FUEL	\$ 97.67
6	08/03/2024	MOTORCHARGE LIMITED	5207 9653 CARD FEE	\$ 11.29
6	08/03/2024	MOTORCHARGE LIMITED	5294 7495 CARD FEE	\$ 11.29
6	08/03/2024	MOTORCHARGE LIMITED	5521 9892 FUEL	\$ 91.68
6	08/03/2024	MOTORCHARGE LIMITED	5521 9892 CARD FEE	\$ 11.29
6	08/03/2024	MOTORCHARGE LIMITED	5701 7682 FUEL	\$ 33.28
6	08/03/2024	MOTORCHARGE LIMITED	5701 7682 CARD FEE	\$ 11.29
6	08/03/2024	MOTORCHARGE LIMITED	5809 3955 CARD FEE	\$ 11.29
6	08/03/2024	MOTORCHARGE LIMITED	5842 7070 CARD FEE	\$ 11.29
6	08/03/2024	MOTORCHARGE LIMITED	6339 6948 FUEL	\$ 100.96
6	08/03/2024	MOTORCHARGE LIMITED	6339 6948 FUEL	\$ 40.97
6	08/03/2024	MOTORCHARGE LIMITED	6339 6948 FUEL	\$ 88.09
6	08/03/2024	MOTORCHARGE LIMITED	6339 6948 FUEL	\$ 42.48
6	08/03/2024	MOTORCHARGE LIMITED	6339 6948 FUEL	\$ 113.20
6	08/03/2024	MOTORCHARGE LIMITED	6339 6948 FUEL	\$ 74.08
6	08/03/2024	MOTORCHARGE LIMITED	6339 6948 CARD FEE	\$ 11.29
6	08/03/2024	MOTORCHARGE LIMITED	6346 5230 CARD FEE	\$ 11.29
6	08/03/2024	MOTORCHARGE LIMITED	6673 6959 FUEL	\$ 62.51
6	08/03/2024	MOTORCHARGE LIMITED	6673 6959 FUEL	\$ 80.82
6	08/03/2024	MOTORCHARGE LIMITED	6673 6959 FUEL	\$ 113.95
6	08/03/2024	MOTORCHARGE LIMITED	6673 6959 FUEL	\$ 50.34
6	08/03/2024	MOTORCHARGE LIMITED	6673 6959 FUEL	\$ 87.39
6	08/03/2024	MOTORCHARGE LIMITED	6673 6959 CARD FEE	\$ 11.29
6	08/03/2024	MOTORCHARGE LIMITED	5240 1576 CARD FEE	\$ 11.29
6	08/03/2024	MOTORCHARGE LIMITED	5526 7685 CARD FEE	\$ 11.29
6	08/03/2024	MOTORCHARGE LIMITED	5808 4749 CARD FEE	\$ 11.29
<b>TOTAL FUEL CARD:</b>				<b>\$ 1,212.90</b>

Shire of Yilgarn

Payments made from the Trust Account for the Period 1st March 2024 to 31st March 2024  
Presented to Council, 18th April 2024

CHQ/EFT	Date	Payee	Description	Amount
<i>EFT</i>				
EFT15043	21/03/2024	DEPARTMENT OF MINES, INDUSTRY REGULATION AND SAFETY	BUILDING SERVICES LEVY - FEBRUARY 2024	\$ 498.52
<b>TOTAL TRUST EFTS:</b>				<b>\$ 498.52</b>

# Att 9.2.3



## Differential Rates 2024/25

## Objects and Reasons

## OBJECTIVES OF AND REASONS FOR PROPOSED DIFFERENTIAL RATES

For the year ending 30 June 2025

### Introduction

The following Objects and Reasons are provided in accordance with Section 6.36 of the Local Government Act 1995 (the Act) and Council's "Notice of Intention to Levy Differential Rates" to advertise the Objects and Reasons for the differential rates as part of the 2024/2025 Budget process on various categories of properties within the Shire.

### Rates

Rates are levied on all rateable properties within the boundaries of the Shire of Yilgarn in accordance with the Local Government Act 1995. The overall objective for the raising of the proposed rates and charges in the 2024/2025 Budget is to provide for the funding requirements of the Shire's services, activities, financing costs and the current and future capital requirements of the Shire considering the Ten-Year Long-Term Financial Plan. The application of differential rating maintains equity in the rating of properties across the Shire.

Council will implement the following differential rating categories:

- Gross Rental Value Residential/Industrial
- Gross Rental Value Commercial
- Gross Rental Value Mine Sites
- Gross Rental Value Single Persons Quarters (SPQ)
- Unimproved Values Rural
- Unimproved Values Mining

### Valuations

Landgate is the statutory authority responsible for the valuation process in accordance with the provisions of the Local Government Act 1995 and the Valuation of Land Act 1978 (as amended). The rate in the dollar (RID) will be based on the general valuations as supplied by the Valuer General in respect to Gross Rental Values (GRV) and Unimproved Values (UV) effective from 1 July 2024 and as amended by interim valuations received after this date.

#### **Gross Rental Valuations (GRV)**

GRV properties are reviewed every 5 years as per the Valuation of Land Act 1978 (as amended), with the latest review being effective 1 July 2024.

#### **Unimproved (UV)**

UV properties are reviewed on an annual basis, effective 1 July each year.

## OBJECTIVES OF AND REASONS FOR PROPOSED DIFFERENTIAL RATES

For the year ending 30 June 2024

### Objections to Valuations

There are provisions for ratepayers to lodge an objection to valuations within 60 days of the issue of the rate notice. Any objection to a valuation should be on the grounds that the valuation is unjust or incorrect and not simply based on the quantum of rates payable.

Further information and brochures on objection procedures are available from Landgate by visiting their website at [www.landgate.wa.gov.au](http://www.landgate.wa.gov.au). Ratepayers are also encouraged to contact the Shire Office to discuss their valuation concerns prior to lodging any formal objection.

### Rating Yield Objective

In setting the rate in the dollar for each category, Council has taken into consideration the following factors:

#### **Main Source of Revenue**

Rates are the main source of revenue for the Shire of Yilgarn. Given that Grants, Fees and Charges, Investment Earnings and Other Revenue sources are limited it is important the current level of rates revenue is maintained if Council is to continue service delivery and re-new its asset base. The Shire seeks to impose rates for each category in an equitable and principled manner.

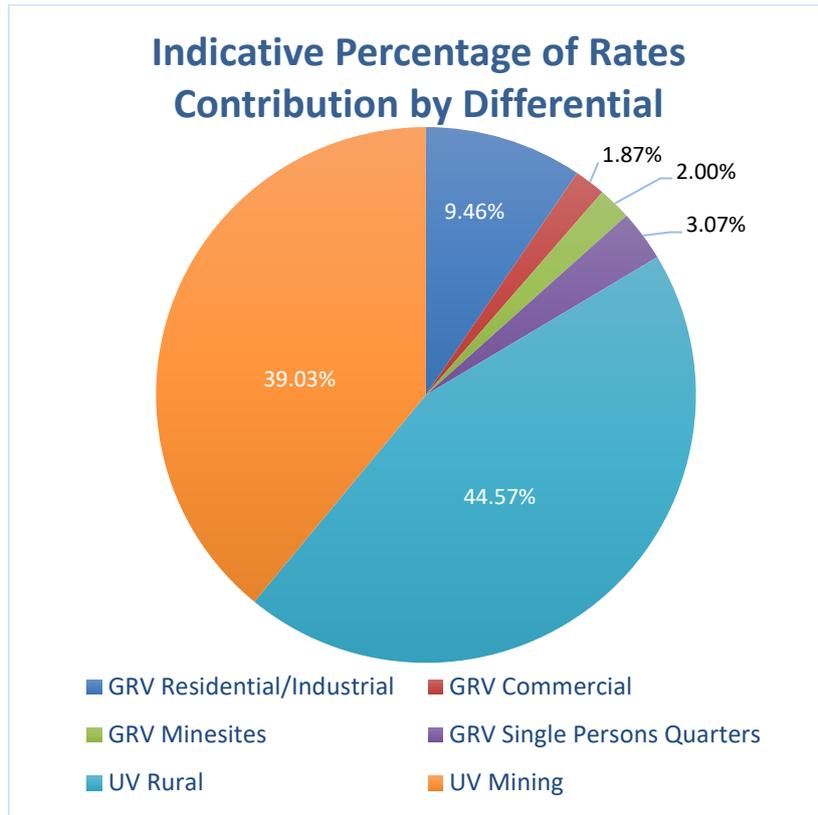
#### **Asset Management**

The Shire has, under its management, approximately 301 kilometres of sealed roads and 2,481 kilometres of gravel roads. The Shire also owns numerous public buildings including; Administration Building; Senior Citizens Centre; Town Halls; Swimming Pool; Bowls/Tennis facility; Southern Cross Recreation Centre; Childcare Facilities; Public Toilets; Shire Depot; Aged Housing; Staff Housing; Medical Centre; Museum; Caravan Park, Community Resource Centre / Library and numerous sporting and community facilities. Many of these facilities require substantial upkeep due to their age.

### 2024/25 Budget Proposal

The following are the proposed Differential General Rates and Minimum Payments for the Shire of Yilgarn for the 2024/25 financial year, to be effective from 1 July 2024:

Land Category	Rate – Cents in the Dollar	Minimum Payment
GRV Residential/Industrial	11.9201	\$600
GRV Commercial	8.3912	\$450
GRV Minesites	16.7821	\$450
GRV Single Persons Quarters	16.7821	\$450
UV Rural	1.2814	\$450
UV Mining	15.2914	\$450



## GRV – Gross Rental Value

### Category 1 – Residential/Industrial GRV

The Residential/Industrial GRV rate category applies to all properties zoned residential and industrial and includes all GRV properties that do not fall within the categories of Commercial, Minesite and Single Persons Quarters.

**OBJECT:** The object of this differential is to ensure that all residential and industrial ratepayers make a reasonable contribution towards the services and facilities provided and maintained by the Shire for the benefit of residents. This differential rate is to be the base rate by which all other GRV rated properties are assessed.

**REASONS (why the rate differs from other categories):** Revenue derived from this category is to assist funding the service levels expected of the community, achieving the Strategic Community Plan and minimum standards of performance to which the Council will be measured by the State Government and others.

The proposed rate of 11.9201 cents in the dollar represents a 2.5% increase on those imposed in 2023/24.

As 2024/25 is a GRV revaluation year, depending upon valuation outcomes, a greater or lesser rate in the dollar may be utilised to maintain an overall 2.5% rate raised increase.

### Category 2 – Commercial GRV

The Commercial GRV rate category is levied on properties with a commercial land use.

**OBJECT:** The object of this differential rate is to apply rates to all income producing facilities, raising revenue to fund costs associated with the services provided to these properties.

**REASONS (why the rate differs from other categories):** Additional costs associated with servicing commercial activity including car parking, landscaping, and other amenities. Other costs associated with tourism and economic development activities have a benefit to these ratepayers. Lower rate in the dollar compared to Residential/Industrial to reflect the economic circumstances associated with doing business in a remote location. This will encourage retention of commercial activities during current economic circumstances, providing diversification of the economy and opportunity for local employment.

The proposed rate of 8.3912 cents in the dollar represents a 2.5% increase on those imposed in 2023/24.

As 2024/25 is a GRV revaluation year, depending upon valuation outcomes, a greater or lesser rate in the dollar may be utilised to maintain an overall 2.5% rate raised increase.

### Category 3 – Minesites GRV

The Minesites GRV rate category covers all Mining Leases with improvements on the land.

**OBJECT:** The object of this differential rate is to raise additional revenue to fund cost impacts to the Shire of the mining sector.

**REASONS (why the rate differs from other categories):** Supports the large investment that the Shire of Yilgarn makes in road and road drainage infrastructure to service remote mining activities on rural roads throughout the municipality and reflects the extra maintenance, impacts and frequency that is required to ensure a minimum level of serviceability above that normally required to meet the needs of farmers (Rural UV). Additional costs associated with monitoring of environmental impacts of clearing, noise, dust, and smell.

The proposed rate of 16.7821 cents in the dollar represents a 2.5% increase on those imposed in 2023/24.

As 2024/25 is a GRV revaluation year, depending upon valuation outcomes, a greater or lesser rate in the dollar may be utilised to maintain an overall 2.5% rate raised increase.

### Category 4 – Single Persons Quarters (SPQ) GRV

The Single Persons Quarters (SPQ) GRV rate category is levied on properties with a transient workforce accommodation land use.

**OBJECT:** The object of this differential rate is to ensure that non-residential workers who spend a significant portion of the year in the Shire contribute to services and facilities within the community.

**REASONS (why the rate differs from other categories):** Patrons and employees of these premises are consumers of services and facilities, however unless they are also property owners within the Town, they are not contributing to the costs of providing the services and facilities. Mass Accommodation properties have the potential to have a greater impact on Council services/assets than other properties due to their number of occupants in a relatively small land parcel.

This differential rate is intended to maintain the relativity comparative to residential rates and provides an average rate per accommodation unit of less than Council's proposed minimum payment.

The proposed rate of 16.7821 cents in the dollar represents a 2.5% increase on those imposed in 2023/24.

As 2024/25 is a GRV revaluation year, depending upon valuation outcomes, a greater or lesser rate in the dollar may be utilised to maintain an overall 2.5% rate raised increase.

Although not submitted as rationale for the basis of the above rate in the dollar, nor rates proposed to be levied, it should be stated that Council remains committed to a philosophy that the operational workforce(s) associated with resource interests centralised around mining, construction and maintenance should be housed in normal residential properties within the town boundaries.

It is only through this that the Shire benefits from an integrated and normalised residential workforce and thereafter the community and society benefit from greater participation in community activities, including sporting and cultural bodies, and higher participation rates in volunteerism and sport. Additionally, a residential workforce will mean greater utilisation of State and Federal Government facilities and services such as education, health and social services leading to increased service viability.

## UV – Unimproved Value

### Category 5 - Rural UV

The Rural UV rate category is applied to all rural properties which do not fall into one of the other categories. The valuations of UV properties are reviewed on an annual basis by Landgate.

**OBJECT:** The object of this differential rate is to be the base rate by which all other UV rated properties are assessed.

**REASONS (why the rate differs from other categories):** Raise revenue to provide for rural infrastructure and services in addition to the Town services, facilities and infrastructure which are available to be accessed by the properties in this category. The Shire has a continuing focus on development and diversification of agricultural properties in the Region, encouraging development of tourism and land care activities to further diversify the local economy from the effects of the downturns associated with mining activity.

The proposed rate of 1.2813 cents in the dollar represents a 2.5% increase on those imposed in 2023/24.

### Category 6 – Mining UV

The Mining UV rate category is levied on properties with a prospecting, exploration, and mining land use.

**OBJECT:** The object of this differential rate is to raise additional revenue to fund cost impacts to the Shire of the mining sector.

**REASONS (why the rate differs from other categories):** Supports the large investment that the Shire of Yilgarn makes in road and road drainage infrastructure to service remote mining activities on rural roads throughout the municipality and reflects the extra maintenance, impacts and frequency that is required to ensure a minimum level of serviceability above that normally required to meet the needs of farmers (Rural UV). Additional costs associated with monitoring of environmental impacts of clearing, noise, dust, and smell.

The proposed rate of 15.2914 cents in the dollar represents a 2.5% increase on those imposed in 2023/24.

### Minimum Rates

The proposed minimum rates are as follows:

Rate Category	2023/24 Actual	2024/25 Proposed
GRV – Residential / Industrial	\$600	\$600
GRV – Commercial	\$450	\$450
GRV – Mine sites	\$450	\$450
GRV – Single Persons Quarters	\$450	\$450
UV – Rural	\$450	\$450
UV - Mining	\$450	\$450

The object and reason for the minimum rates is to ensure that all property owners in the Shire of Yilgarn are levied a unified and equitable minimum amount. It is also recognition that all rateable properties receive some minimum level of benefit from the works and services provided by the Shire.

### Submissions

Submissions addressed to the Chief Executive Officer, Shire of Yilgarn, PO Box 86, Southern Cross 6426 by electors or ratepayers in respect of the Intention to Levy Differential Rates may be made to Council within twenty-one (21) days of this notice and close 4pm on Wednesday 24<sup>th</sup> May 2024.



# Rating Strategy

2024/2025

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## OBJECTIVES

The objectives of the Rating strategy are to:

- Provide a robust and considered framework for Rates categories, Minimum Rates, and Differential Rates that incorporates the principles of:
  - Objectivity;
  - Fairness and Equity;
  - Consistency;
  - Transparency; and
  - Administrative efficiency
- Ensure a stable rates revenue stream for the Shire from year to year; and
- Deliver a stable rating price path for our community.

## WHAT ARE RATES?

Rates are levied on all rateable properties within the boundaries of the Shire of Yilgarn in accordance with the *Local Government Act 1995*. Rates are a tax, not a fee-for-service; as such they need to be set in accordance with principles of taxation – equity, efficiency, simplicity, sustainability, and policy consistency.

The overall objective of the proposed rates in the 2024/25 Budget is to provide for the net funding requirements of the Shire's services, activities, and the current and future capital requirements of the Shire, after considering all other forms of revenue.

The formulation of a rating system is about achieving a means by which Council can raise sufficient revenue to pay for the services it provides. Throughout Australia, the basis of using property valuations has been found to be the most appropriate means of achieving rating equity; however, the achievement of a wholly equitable rating system for all properties, in all areas, is a difficult task if it is based on the property valuations alone. For this reason, there are refinement options made available, such as differential rating, which the Shire of Yilgarn has elected to use.

In Western Australia land is valued by Landgate Valuation Services (Valuer-General's Office – a state government agency) and those values are forwarded to each Local Government.

Two types of values are calculated - Gross Rental Value (GRV) which generally applies for urban areas; and Unimproved Value (UV) which generally applies for rural land.

## WHAT DO RATES PAY FOR?

Rates revenue represents approximately half of the Shire's operating income each year and it is an income stream that the Shire has a substantial degree of control over. This reliability and control are an important consideration in terms of the Shire's financial flexibility.

General rates revenue supports a broad range of local government infrastructure and services, including building control; animal control; community services; active and passive open space; roads, footpaths, and drainage; libraries; Swimming Pool; sport & recreation; community events; town planning; governance and corporate support; cemeteries; emergency management; public conveniences; economic development; Health services; and tourism and regional promotion.

## TOTAL OPERATING REVENUE – ALL SOURCES

	<b>2023/24 Budget</b>	<b>2022/23 Actual</b>	<b>2021/22 Actual</b>	<b>2020/21 Actual</b>	<b>2019/20 Actual</b>	<b>2018/19 Actual</b>
Rates	4,354,273	4,207,039	4,165,046	4,036,628	3,970,906	3,842,363
Grants	517,278	6,911,256	5,281,044	3,994,706	3,523,562	1,547,122
Fees & Charges	1,981,998	2,438,200	2,065,341	1,554,132	1,833,008	1,174,058
Interest	614,324	479,452	70,712	78,281	181,703	209,837
Other	716,810	949,501	782,330	430,956	684,507	158,000
<b>TOTAL</b>	<b>8,184,683</b>	<b>14,985,448</b>	<b>12,364,473</b>	<b>10,094,703</b>	<b>10,193,686</b>	<b>6,931,380</b>

## GENERAL PURPOSE GRANTS

Local Government Financial Assistance Grants funded by the Commonwealth Government are distributed among all local governments in Western Australia each year. The funding is allocated based on horizontal equalisation to ensure that each local government in the State can function at a standard not lower than the average standard of other local governments.

All local governments are entitled to receive at least the minimum grant. That minimum grant cannot be less than 30 per cent of what the local government would receive if all grants were allocated on a per capita basis. The grants commission calculates the equalisation requirement of each local government by assessing the revenue raising capacity and expenditure need of each local government.

The equalisation requirement is the difference between the assessed expenditure need and the assessed revenue raising capacity of each local government.

The Shire of Yilgarn's total general-purpose grant for 2023/24 was \$4,609,741 including untied roads grant (or 43.59% of budgeted operating revenue). \$4,410,545 of the 2023/24 general purpose grant was pre-paid in the 2023/24 financial year.

## CURRENT RATING CATEGORIES

The Shire of Yilgarn will utilise the following rating categories when it considers the 2024/25 Budget:

### GRV – Gross Rental Value

#### Category 1 – Residential/Industrial GRV

The Residential/Industrial GRV rate applies to all properties with a land use that does not fall within the category of Commercial.

### Category 2 – Commercial GRV

The Commercial GRV rate is levied on properties with a commercial land use.

### Category 3 – Mine sites GRV

The Mine sites GRV rate is levied on properties with a mining land use.

### Category 4 – Single Persons Quarters (SPQ) GRV

The SPQ GRV rate is levied on properties with a transient workforce accommodation land use.

## **UV – Unimproved Value**

### Category 5 - Rural UV

This category is applied to all rural properties which do not fall into one of the other categories, and is the base for computing the rate in the dollar for Unimproved Value properties.

### Category 6 – Mining UV Lease / License

The Mining UV rate for leases and licenses is levied on properties with a lease or license on unimproved mining land use.

## **Minimum Rates**

In 2023/24 the Shire imposed a higher minimum payment on GRV Residential/Industrial to discourage holding undeveloped land within the town-sites, which reduces the amenity of the area, and thereby encourages development.

This situation is still applicable and as such, it is proposed to retain the higher minimum for GRV Residential/Industrial in the 2024/25 financial year.

## **DIFFERENTIAL RATES**

A differential rate occurs when categories of property within the UV or GRV land valuation methods are rated differently. The imposition of differential rates represents a policy decision of the Shire to redistribute the rates burden in its local government area by imposing a higher rate on some ratepayers by comparison to others. In doing so, the Shire considers the principles of objectivity; fairness; consistency; transparency; and administrative efficiency.

The Shire will also consider the capacity of particular categories of ratepayers to pay.

As property rates are a form of value or wealth tax, it is not possible to ensure equity between individual property owners, since not all properties will be assessed at the same value. Therefore, our objective is to endeavour to ensure that each rating category bears its fair and reasonable share of the cost of providing local government services.

## **APPROVAL OF DIFFERENTIAL RATES**

The current framework for rates at the Shire of Yilgarn necessitates the Shire to seek Ministerial approval each year, prior to the making of the rates. Approval is necessary because the UV Mining category is more than twice the lowest Differential Rate.

## **LONG TERM FINANCIAL PLAN**

The Yilgarn Shire Council adopted a Long-Term Financial Plan in April 2024, which has been considered in preparing this document.

### RATES REVENUE 2018/19 TO 2023/24

	Budget 2023/24		Actual 2022/23		Actual 2021/22		Actual 2020/21		Actual 2019/20		Actual 2018/19	
	RID / Min	Revenue										
<b>Gross Rental Value</b>												
Residential / Industrial	0.116294	384,363	0.113458	383,705	0.112894	386,450	0.112322	382,556	0.112332	381,649	0.111773	382,628
Residential / Industrial - Minimum	\$600	82,800	\$500	58,000	\$500	58,000	\$500	58,500	\$500	58,500	\$500	60,000
		<b>467,163</b>		<b>441,705</b>		<b>444,450</b>		<b>441,056</b>		<b>440,149</b>		<b>442,628</b>
Commercial	0.081865	79,799	0.079868	78,367	0.079469	77,975	0.079074	77,588	0.079074	77,588	0.078681	72,510
Commercial - Minimum	\$450	3,600	\$400	2,800	\$400	2,800	\$400	2,800	\$400	2,800	\$400	6,000
		<b>83,399</b>		<b>81,167</b>		<b>80,775</b>		<b>80,388</b>		<b>80,388</b>		<b>78,510</b>
Minesite	0.163728	86,705	0.159734	84,590	0.158938	84,168	0.158148	83,750	0.158148	83,750	0.157362	83,333
Minesite - Minimum	\$450	1,350	\$400	1,200	\$400	1,200	\$400	1,200	\$400	1,200	\$400	1,200
		<b>88,055</b>		<b>85,790</b>		<b>85,368</b>		<b>84,950</b>		<b>84,950</b>		<b>84,533</b>
Single Persons Quarters	0.163728	133,638	0.159734	130,705	0.158938	129,728	0.158148	122,504	0.158148	121,917	0.157362	121,895
Single Persons Quarters - Minimum	\$450	900	\$400	800	\$400	800	\$400	1,200	\$400	1,200	\$400	400
		<b>134,538</b>		<b>131,505</b>		<b>130,528</b>		<b>123,704</b>		<b>123,117</b>		<b>122,295</b>
<b>Unimproved Value</b>												
Rural	0.012500	1,938,164	0.014745	1,892,360	0.017663	1,880,752	0.017575	1,830,465	0.001758	1,832,153	0.017487	1,681,173
Rural - Minimum	\$450	20,250	\$400	16,400	\$400	16,000	\$400	16,000	\$400	16,400	\$400	15,600
		<b>1,958,414</b>		<b>1,908,760</b>		<b>1,896,752</b>		<b>1,846,465</b>		<b>1,848,553</b>		<b>1,696,773</b>
Mining	0.149184	1,613,699	0.159060	1,590,161	0.174793	1,568,662	0.173923	1,490,102	0.173923	1,451,437	0.173058	1,357,362
Mining - Minimum	\$450	124,200	\$400	95,600	\$400	90,000	\$400	91,600	\$400	91,600	\$400	100,691
		<b>1,737,899</b>		<b>1,685,761</b>		<b>1,658,662</b>		<b>1,581,702</b>		<b>1,543,037</b>		<b>1,458,053</b>
<b>Total Revenue (Before Discount)</b>		<b>4,469,468</b>		<b>4,334,688</b>		<b>4,296,535</b>		<b>4,158,265</b>		<b>4,120,194</b>		<b>3,882,792</b>

## COMPARISON TO NEIGHBOURING OR SIMILAR COUNCILS - Rate in the Dollar

Based on individual Councils 2023/24 Budget notes

	Shire of Kondinin			Shire of Coolgardie			Shire of Menzies			Shire of Ravensthorpe		
	Rate in \$	Valuation	Revenue	Rate in \$	Valuation	Revenue	Rate in \$	Valuation	Revenue	Rate in \$	Valuation	Revenue
<b>Gross Rental Value</b>												
General							0.089400	1,716,320	153,439			
Residential	0.126840	2,717,335	344,667	0.081401	9,641,114	784,796				0.117967	12,480,248	1,478,258
Industrial				0.081401	729,792	59,046				0.144823	628,700	91,050
Commercial				0.081401	1,956,950	159,298				0.144823	1,661,574	240,634
Mining	0.253937	780,500	193,119									
Transient Workforce Accom				0.161170	1,380,500	591,291				0.302765	1,075,000	325,472
<b>Unimproved Value</b>												
Mining	0.270497	3,565,299	964,403	0.232260	30,380,779	7,306,240	0.163934	18,906,738	3,098,965	0.247811	3,269,270	810,161
Exploration & Prospecting							0.147548	5,449,383	804,046			
Rural & Pastoral	0.011395	181,225,570	2,065,065	0.118190	8,374,518	989,784	0.085300	999,953	85,296			
Other										0.004800	46,995,500	2,255,784

## COMPARISON TO NEIGHBOURING OR SIMILAR COUNCILS - Minimums

Based on individual Councils 2023/24 Budget notes

	Shire of Kondinin			Shire of Coolgardie			Shire of Menzies			Shire of Ravensthorpe		
	Minimum	Valuation	Revenue	Minimum	Valuation	Revenue	Minimum	Valuation	Revenue	Minimum	Valuation	Revenue
<b>Gross Rental Value</b>												
Residential	480	60,138	23,920	757	5,543,282	596,516				982	1,025,127	367,268
Industrial				757	222,838	38,607				982	40,668	9,820
Commercial				757	143,516	29,523				982	51,165	9,820
Transient Workforce Accom				1,510	-	-				982	-	-
General							200	48,774	42,200			
All Other Property Types												
<b>Unimproved Value</b>												
Rural / Pastoral	460	588,030	10,120	732	13,500	10,248						
Other							328	18,965	3,280			
Mining	460	40,875	17,020	467	495,015	224,160	328	56,615	19,352	479	41,014	20,597
Exploration & Prospecting							328	465,000	129,232			

## VALUATIONS

In Western Australia land is valued by Landgate Valuation Services (of the WA Valuer Generals Officer) and those values are forwarded to each Local Government for rating purposes.

Two types of values are calculated - Gross Rental Value (GRV) which generally applies for urban areas; and Unimproved Value (UV) which generally applies for rural land. GRV general valuations are currently carried out on a triennial basis in the Perth metropolitan area and every 5 years in country areas of the State. UV's are determined annually.

The most recent revaluation of GRV rated properties has applied from 1 July 2018.

GRV means the gross annual rental that the land might reasonably be expected to realise if let on a tenancy from year to year upon condition that the landlord was liable for all rates, taxes and other charges thereon and the insurance and other outgoings necessary to maintain the value of the land. The GRV normally represents the annual equivalent of a fair weekly rental. For instance, a GRV of \$10,400 represents a weekly rental of \$200.

### Proposed Rating Strategy – 2024/25

#### Category 1 – Residential/Industrial GRV

The Residential/Industrial GRV rate applies to all properties zoned residential & industrial and includes all GRV properties that do not fall within the categories of Commercial, Mine site GRV and Single Persons Quarters.

The object of the proposed rate is to ensure the proportion of rates raised is consistent with prior years.

The rate in 2023/24 was 11.6294 cents in the dollar with a minimum rate of \$600.

#### **Recommendation:**

***That the rate for 2024/25 for Residential/Industrial GRV be increased to 11.9201 cents in the dollar with a minimum rate of \$600.***

This represents an increase of 2.5% in the Rate in the Dollar and the minimum remaining the same.

#### Category 2 – Commercial GRV

The Commercial GRV rate is levied on properties with a commercial land use.

The object of the proposed rate in the dollar is to ensure the proportion of rates raised is consistent with prior years and to keep rates to a minimum level to encourage local business to remain competitive and viable.

Council has previously applied a differential rate to Commercial properties by discounting the rate in the dollar applied to residential/industrial properties by approximately 30% to ensure commercial properties operating in the Shire remain competitive and viable.

The rate in 2023/24 was 8.1865 cents in the dollar with a minimum rate of \$450.

**Recommendation:**

**That the rate for 2024/25 for Commercial GRV properties be 8.3912 cents in the dollar with a minimum rate of \$450.**

This represents an increase of 2.5% in the Rate in the Dollar and the minimum remaining the same.

**Category 3 – Minesites GRV**

The Minesites GRV rate is levied on properties with a mining lease with improvements on the land.

The object of the proposed rate in the dollar is to reflect the cost of servicing mining activity including road infrastructure and other amenities.

The rate in 2023/24 was 16.3728 cents in the dollar with a minimum of \$450.

**Recommendation:**

**That the rate for 2024/25 for Minesite GRV properties be 16.7821 cents in the dollar with a minimum of \$450.**

This represents an increase of 2.5% in the Rate in the Dollar and the minimum remaining the same.

Minesites GRV is rated higher than Commercial GRV and Residential/Industrial GRV because of the greater impact on road infrastructure by way of heavy haulage trucks as well as ancillary use of Shires services and facilities.

**Category 4 – Single Persons Quarters (SPQ) GRV**

The SPQ GRV rate is levied on properties with a transient workforce accommodation land use.

The differential rate for SPQ GRV is intended to maintain the relativity comparative to residential rates and provides an average rate per accommodation unit of less than Council's proposed minimum rate.

The rates for this category support's Council's preferred option that the operational workforce associated with resource interests be housed in normal residential properties within the town boundaries.

The rate in 2023/24 was 16.3728 cents in the dollar with a minimum of \$450.

**Recommendation:**

**That the rate in the \$ for 2024/25 for Single Persons Quarters GRV be 16.3727 cents in the dollar with a minimum of \$450.**

This represents an increase of 2.5% in the Rate in the Dollar and the minimum remaining the same.

**Category 5 - Rural UV**

This category is applied to all rural properties which do not fall into one of the other categories, and is the base for computing the rate in the dollar for Unimproved Value properties. The valuations of UV properties are reviewed on an annual basis by Landgate.

The object of the proposed rate in the dollar is to ensure the proportion of rates raised is consistent with prior years.

The rate in 2023/24 was 1.2500 cents in the dollar with a minimum of \$450.

**Recommendation:**

**That the rate in the \$ for 2024/25 for Rural UV be 1.2813 cents in the dollar with a minimum of \$450.**

This represents an increase of 2.5% in the Rate in the Dollar and the minimum remaining the same.

**Category 6 – Mining UV**

The Mining UV rate is levied on properties with a prospecting, exploration and UV mining land use.

Mining UV is rated more than twice that of Rural UV because of the greater impact on road infrastructure by way of heavy haulage trucks as well as ancillary use of Shires services and facilities.

The differential rate in the dollar is required to generate revenue to support the large investment that the Shire of Yilgarn makes in road and road drainage infrastructure to service remote mining activities on rural roads throughout the Shire and reflects the extra maintenance, impacts and frequency that is required to ensure a minimum level of serviceability above that normally required to meet the needs of farmers.

The rate in 2023/24 was 14.9184 cents in the dollar with a minimum of \$450.

**Recommendation:**

**That the rate for Mining UV for 2024/25 be 15.2914 cents in the dollar with a minimum of \$450.**

This represents an increase of 2.5% in the Rate in the Dollar and the minimum remaining the same.

## LOCAL GOVERNMENT ACT RATING PROVISIONS

The *Local Government Act 1995* sets out the basis on which differential general rates may be based as follows:

### 6.32. Rates and service charges

- (1) When adopting the annual budget, a local government —
  - (a) in order to make up the budget deficiency, is to impose\* a general rate on rateable land within its district, which rate may be imposed either —
    - (i) uniformly; or
    - (ii) differentially; and
  - (b) may impose\* on rateable land within its district —
    - (i) a specified area rate; or
    - (ii) a minimum payment; and
  - (c) may impose\* a service charge on land within its district.

\* *Absolute majority required.*

- (2) Where a local government resolves to impose a rate it is required to —
  - (a) set a rate which is expressed as a rate in the dollar of the gross rental value of rateable land within its district to be rated on gross rental value; and
  - (b) set a rate which is expressed as a rate in the dollar of the unimproved value of rateable land within its district to be rated on unimproved value.
- (3) A local government —
  - (a) may, at any time after the imposition of rates in a financial year, in an emergency, impose\* a supplementary general rate or specified area rate for the unexpired portion of the current financial year; and
  - (b) is to, after a court or the State Administrative Tribunal has quashed a general valuation, rate or service charge, impose\* a new general rate, specified area rate or service charge.

\* *Absolute majority required.*

- (4) Where a court or the State Administrative Tribunal has quashed a general valuation the quashing does not render invalid a rate imposed on the basis of the quashed valuation in respect of any financial year prior to the financial year in which the proceedings which resulted in that quashing were commenced.

### 6.33. Differential general rates

- (1) A local government may impose differential general rates according to any, or a combination, of the following characteristics —
  - (a) the purpose for which the land is zoned, whether or not under a local planning scheme or improvement scheme in force under the Planning and Development Act 2005; or
  - (b) a purpose for which the land is held or used as determined by the local government; or
  - (c) whether or not the land is vacant land; or
  - (d) any other characteristic or combination of characteristics prescribed.

- (2) Regulations may —
  - (a) specify the characteristics under subsection (1) which a local government is to use; or
  - (b) limit the characteristics under subsection (1) which a local government is permitted to use.
- (3) In imposing a differential general rate a local government is not to, without the approval of the Minister, impose a differential general rate which is more than twice the lowest differential general rate imposed by it.
- (4) If during a financial year, the characteristics of any land which form the basis for the imposition of a differential general rate have changed, the local government is not to, on account of that change, amend the assessment of rates payable on that land in respect of that financial year but this subsection does not apply in any case where section 6.40(1)(a) applies.
- (5) A differential general rate that a local government purported to impose under this Act before the Local Government Amendment Act 2009 section 39(1)(a) came into operation 1 is to be taken to have been as valid as if the amendment made by that paragraph had been made before the purported imposition of that rate

#### **6.46. Discounts**

Subject to the Rates and Charges (Rebates and Deferments) Act 1992, a local government may, when imposing a rate or service charge, resolve\* to grant a discount or other incentive for the early payment of any rate or service charge.

\* *Absolute majority required.*

#### **6.47. Concessions**

Subject to the Rates and Charges (Rebates and Deferments) Act 1992, a local government may at the time of imposing a rate or service charge or at a later date resolve to waive\* a rate or service charge or resolve to grant other concessions in relation to a rate or service charge.

\* *Absolute majority required.*

#### **6.35. Minimum payment**

- (1) Subject to this section, a local government may impose on any rateable land in its district a minimum payment which is greater than the general rate which would otherwise be payable on that land.
- (2) A minimum payment is to be a general minimum but, subject to subsection (3), a lesser minimum may be imposed in respect of any portion of the district.
- (3) In applying subsection (2) the local government is to ensure the general minimum is imposed on not less than —
  - (a) 50% of the total number of separately rated properties in the district; or
  - (b) 50% of the number of properties in each category referred to in subsection (6),on which a minimum payment is imposed.

- (4) A minimum payment is not to be imposed on more than the prescribed percentage of —
- (a) the number of separately rated properties in the district; or
  - (b) the number of properties in each category referred to in subsection (6),

unless the general minimum does not exceed the prescribed amount.

- (5) If a local government imposes a differential general rate on any land on the basis that the land is vacant land it may, with the approval of the Minister, impose a minimum payment in a manner that does not comply with subsections (2), (3) and (4) for that land.
- (6) For the purposes of this section a minimum payment is to be applied separately, in accordance with the principles set forth in subsections (2), (3) and (4) in respect of each of the following categories —
- (a) to land rated on gross rental value; and
  - (b) to land rated on unimproved value; and
  - (c) to each differential rating category where a differential general rate is imposed.



Att 9.2.9

# Corporate Business Plan

—  
**2024/25 to 2028/29**



[www.yilgarn.wa.gov.au](http://www.yilgarn.wa.gov.au)



[yilgarn@yilgarn.wa.gov.au](mailto:yilgarn@yilgarn.wa.gov.au)



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- 5 Strategic Direction
- 7 The Shire at a Glance
- 10 Our Workforce
- 12 Strategic Priorities
- 15 Social Objectives
- 21 Economic Objectives
- 27 Environmental Objectives
- 30 Civic Leadership Objectives





# Introduction

## The Corporate Business Plan

The Corporate Business Plan is the Shire of Yilgarn's five-year service and project delivery plan. It is aligned with the Community Strategic Plan. The purpose of this Plan is to demonstrate the operational capacity of the Shire to achieve the aspirations that have been identified in the Community Strategic plan.

The Corporate Business Plan and the Community Strategic Plan are the primary documents that form part of the integrated planning and

reporting framework legislated by State Government that give communities the opportunity to shape their own future.

The Community Strategic Plan sits at the top of the framework supported by the Corporate Business Plan, Annual Budget, Asset Management Plan, Long Term Financial Plan and Workforce Plan. The Corporate Business Plan is the first step towards achieving the communities' key priorities

# The Planning Framework

All Western Australian local governments must plan for the future as per Section 5.56(1) of the Local Government Act 1995. This involves developing and adopting a Strategic Community Plan, driven by a Community Engagement Strategy, along with a Corporate Business Plan. The Department of Local Government provides an Integrated Planning and Reporting

Framework to support local governments in fulfilling their strategic planning responsibilities. This framework aims to achieve sustainable governance through planning and reporting, streamlining business processes, and involving the community in the decision-making process.



**Strategic Community Plan**

**Corporate Business Plan**

**Annual Budget**

**Informing strategies**

Finance,  
Workforce,  
Assets,  
services



# Strategic Direction

## Our Vision

We are a proud agricultural and mining based economy, providing opportunities for our residents that will build an inclusive and prosperous community in the future.  
We are a resilient community best described by our moto "*Good Country for Hardy People*"

## Our Mission

The Shire of Yilgarn will deliver quality service, facilities and representation in order to achieve our Vision.

## Our Values

- **Honesty** in our dealings
- **Integrity** in our actions
- **Consistency** in decision making
- **Teamwork** in our operations
- **Respect** to others and their decisions
- **Caring** for people in our community
- **Commitment** to decisions and roles
- **Responsive** to the needs of others
- **Effective Communication** with all

# Shire of Yilgarn's Role

## Influence

Influencing the decisions of others who do or can contribute to positive community outcomes in the Shire of Yilgarn is an important role. Advocacy to State government for recognition, funding, favourable policies, or other forms of support is a good example of this role.



## Civic Leadership

Council has a role as civic leader in the community. With strong leadership and community support, the Council can achieve much more than just through its own direct service delivery.



## Regulation

Local governments have specific regulatory responsibilities that are vital for community well-being. For example, they have a regulatory and enforcement role in public health (e.g. licensing and monitoring food premises), the appropriateness and safety of new buildings, and the use of land. These areas are subject to regulation because they have the potential to impose costs or adverse effects on others (e.g. food poisoning, injuries, or hazardous activities too close to population). In many cases the rights of those wishing to operate and the rights of those who may be affected or consider themselves to be affected is a delicate balancing act.



## Delivery of facilities and services

This role includes services like parks and gardens, roads, footpaths, drainage, recreation and cultural facilities, and events. Most services are based on infrastructure like parks and playgrounds, roads, and buildings. Maintenance and renewal of these infrastructure assets is a vital part of Council's service delivery role. Some services are non-asset based, such as events and community information.



# The Shire at a Glance

The Shire of Yilgarn is located in Western Australia's Eastern Wheatbelt region. The main town in the Yilgarn, Southern Cross, is located on the Great Eastern Highway 370 kms east of Perth and 220 kms west of Kalgoorlie.

Our Shire covers 30,720 square kilometres, which compares to approximately half of the size of the State of Tasmania, and is almost the same land mass area as the whole of The Netherlands. The area of the Shire of Yilgarn is approximately 19% of the total Wheatbelt region. The Shire has a population of approximately 1,200 people (2016 census), however it serves well over 2,000 people due to the resources industry in the Shire and the fly in fly out / drive in drive out nature of work. The Shire is well known as the Gateway between the Wheatbelt and the Goldfields.

The name 'Yilgarn' is aboriginal for 'white stone' or 'quartz'.

Southern Cross is the main centre, and houses the administration of the Shire, however, there are numerous other smaller townsites throughout the Shire, including, Bodallin, Bullfinch, Ghooli, Koolyanobbing, Marvel Loch, Moorine Rock, Mt Hampton and Yellowdine.

In 1891, the Yilgarn Road Board was gazetted, and in 1918, it merged with the Municipality of Southern Cross. In 1961 it became the Shire of Yilgarn following changes to the Local Government Act 1960. The Shire provides roads, recreational facilities, funding for medical services, parks and gardens, street lighting, and waste collection amongst other community services and infrastructure. Our elected members advocate for the interests of the community and make decisions about where and how development can occur. Agricultural production and a continual increase in mining activities are the main primary industries for the Shire. Mining employees make up an increasing percentage of the workforce and the sector generates approximately \$80 - \$90 million worth of royalties for the state of Western Australia.

Distance to Perth and the regional centres of Kalgoorlie and Merredin is one of our biggest challenges and this challenge is often at the forefront of decisions our Council makes on behalf of our community to ensure we have access to facilities and services.





# Fast Facts



369 Km from Perth



Area: Approx 30,720km<sup>2</sup>



Sealed Roads: 331 Kms  
Unsealed Roads: 2,481Kms



Population: 1173

**Localities:** Southern Cross, Bodallin, Bullfinch, Ghooli, Koolyanobbing, Marvel Loch, Moorine Rock, Mt Hampton & Yellowdine.



Private Dwellings: 704



Median Weekly household income: \$1,370

# 36%

People born overseas



Families: 214



# Our Workforce

The Shire of Yilgarn entered into an Enterprise Bargaining Agreement with all staff (excluding Executives on fixed term performance-based contracts) in October 2021 and was assented to by the Fair Work Commission in November 2021 and is due expire in October 2025. This Enterprise Bargaining Agreement sets the pay and conditions for Shire employees until the end of the 2024/25 financial year.

In regards to Workforce Planning for the Shire of Yilgarn, Council agrees with the following:

- Our employees are our most valued asset.
- We are committed to maintaining our own workforce for the provision of services and asset maintenance where appropriate
- The current Organisational Structure is supported and will be reviewed from time to time and when key personnel leave the organisation
- Consultants will be used to provide specialised advice where required when current staff do not possess the skills and knowledge required The Shire will continue to work with other local governments in the region and private contractors to provide specialised services where that service cannot reasonably be sourced efficiently and effectively from within the Shire eg

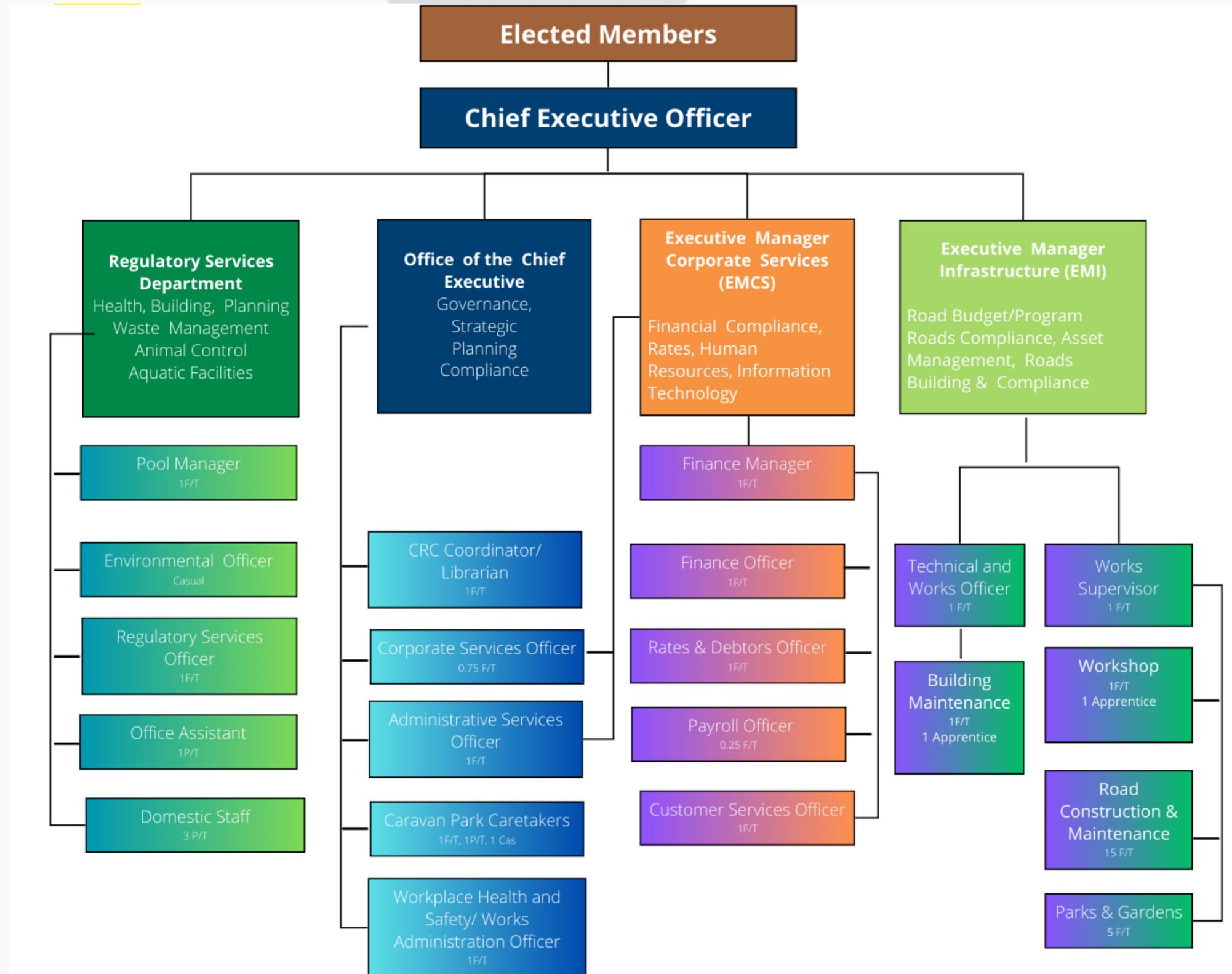
contract Ranger Services, IT support. The following are the key risks to the current staff structure and consequently to the level of service provision by the Shire:

- Reduced government funding (eg General Purpose Grants, roadworks funding)
- Reduced rate revenue from fluctuations in mining activity within the Shire
- Removal of State funded services (eg Community Resource Centre, Police Licensing)
- Reduction in population
- The Shire embraces the opportunities to improve customer service through use of Information Technology. It is recognised that through advances in Information Technology the need for customer service staff will reduce over time

To achieve the strategic goals and community outcomes, the Chief Executive Officer and Executive Management team are responsible for successfully leading and managing the organisation. The current lines of reporting are as follows:



# Organisational Structure





# Strategic Priorities



**Embracing  
Technology**



**Support for business**



**Supporting tourism**



**Community  
involvement**



**Advocacy for  
essential  
services**

# Service Delivery Plan

Council has reviewed all services provided by the Shire. In undertaking this review the Council has considered the following factors:

- Why do we provide the Service?
- Is the service a statutory requirement or a service undertaken voluntarily by the Council to fill a need within the community?
- How is the Service funded?
- Is the service funded by grant funding, user pays, general revenue or a mixture of these revenue sources?
- What is the level of service being provided?
- What issues will need to be addressed in providing the services in the future? How
- we will maintain, improve, or reduce the level of service in the future?
- What actions need to be addressed over the life of the Plan?



# Council Services

- Public Halls and civic centres
- Public toilets
- Community vehicles
- Cemetery
- Aged care accommodation
- Senior citizens centre
- care of families and children
- Community development
- Pest control
- Health administration and inspections
- Animal Control,
- Fire Prevention
- Public Safety (Emergency Management)
- Medical Services
- Culture & heritage
- Sewerage

- Town Planning & Regional Development
- Housing Building control
- Community Resource Centre
- standpipes
- Rural Services
- Tourism and area promotion
- Transport licencing & transwa ticketing
- Transport, footpaths & townscapes
- Aerodromes
- Maintenance of streets, roads, bridges & depots
- Library services
- Sports & Recreation facilities
- Swimming Pool
- Sanitation

**Strategic Community Plan**

- Social Objective: An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.
- Outcome: Maintain a liveable, safe and secure community.
- Strategies:
  - Retain a strong focus on community safety and crime prevention.

**Background**

Local governments have responsibility for the registration and control of Dogs (Dog Act 1976) and Cats (Cat Act 2011). Council has also adopted new local laws relating to Dogs (2017), which are available on the Shire website.

Dog and Cat registrations are administered by the Shire. The Shire receives a modest income from Dog and Cat registrations however the cost of providing Animal Control is funded by general revenue.

**Service Level**

**We will maintain the Service Level by continuing to**

- ✓ Employ a part time Ranger.
- ✓ Engage WA Contract Ranger Service to provide a two day a fortnight service.
- ✓ Maintain the pound facilities located at the Shire Depot.
- ✓ Maintain the Dog & Cat registration system.
- ✓ Include educational and awareness material in the local Crosswords.
- ✓ Respond to complaints in a timely manner.

**Issues**

- Controlling Stray Cats.

**Actions**

When	What	Who
2024/2025	Review of Dogs Local Law due Dec 2024	CEO
2025/2026	Ongoing Service Provision.	RSO
2026/2027	Ongoing Service Provision.	RSO
2027/2028	Ongoing Service Provision.	RSO
2028/2029	Review service level standards of Ranger Services.	CEO

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	75,064.91	77,992.44	81,034.14	84,194.48	87,478.06
Operating Income	( 3,794.06)	( 3,942.03)	( 4,095.77)	( 4,255.51)	( 4,421.47)
<b>Projected Program Cost to Council</b>	<b>71,270.84</b>	<b>74,050.41</b>	<b>76,938.37</b>	<b>79,938.97</b>	<b>83,056.59</b>

**Strategic Community Plan**

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- Outcome: Maintain a liveable, safe and secure community.
- Strategies:
  - Advocate and actively support emergency management and services in the district.

**Background**

The Bushfires Act 1954 delegates the following responsibilities to Local Government:

- Varying the restrictive and prohibited burning times;
- Issuing permits to burn in restrictive burn periods;
- Enforcing fire break requirements;
- Manage vehicles used by volunteer brigades;
- Keep a register of bush fire brigade members;
- Undertake enforcement action for breaches under the Act;
- Manage Harvest & Movement of Vehicles Bans

**Service Level**

**We will maintain the Service Level by continuing to**

- ✓ Provide administrative support to our CBFCO, Deputy CBFCO’s and volunteer brigades.
- ✓ Liaising with DFES and relevant parties regarding provision of equipment & vehicles to meet the Shires needs.
- ✓ Undertake townsite inspections for fuel loads and issue warnings and notices where required.
- ✓ Review standpipe locations for fire fighting logistics.
- ✓ Maintain Rural Numbering System for whole of Shire.

The Emergency Services Levy is collected by local governments on behalf of the Department of Fire and Emergency Services and used to fund Fire Prevention activities.

**Issues**

- Difficulty in attracting and retaining volunteers.
- Future of CBFCO role, will this become a paid position, should remuneration be paid.
- Operating and capital cost determinations by DFES.
- Impact of recently introduced training requirement for volunteers and the recognition of prior learning and experience.

**Actions**

When	What	Who
2024/2025	Ongoing Service Provision.	RSO
2025/2026	Ongoing Service Provision.	RSO
2026/2027	Ongoing Service Provision.	RSO
2027/2028	Ongoing Service Provision.	RSO
2028/2029	Ongoing Service Provision.	RSO

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	261,394.50	265,749.11	270,273.55	274,974.44	279,858.66
Operating Income	( 80,640.54)	( 83,785.52)	( 87,053.16)	( 90,448.23)	( 93,975.71)
<b>Projected Program Cost to Council</b>	<b>180,753.96</b>	<b>181,963.59</b>	<b>183,220.39</b>	<b>184,526.20</b>	<b>185,882.95</b>

**Strategic Community Plan**

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- Outcome: Maintain a liveable, safe and secure community.
- Strategies:
  - Retain a strong focus on community safety.
  - Advocate and actively support emergency management and services in the district

**Background**

Emergency Management Arrangements in place including recovery provisions.  
 Emergency Management Arrangements in place including recovery provisions.  
 Emergency Management is funded by general revenue; however in the event of a “disaster” relief funding is available from the Lord Mayors Appeal Fund and the Western Australian Natural Disaster Relief Arrangements.

**Service Level**

- We will maintain the Service Level by continuing to**
- ✓ Provide administrative support to the Yilgarn – Westonia Local Emergency Management Committee.
  - ✓ Participate in emergency management exercises.
  - ✓ Plan and implement recovery services as required.

**Issues**

- Retaining and recruiting volunteers.

**Actions**

When	What	Who
2024/2025	Emergency management exercise	RSO
2025/2026	Emergency management exercise	RSO
2026/2027	Emergency management exercise	RSO
2027/2028	Emergency management exercise	RSO
2028/2029	Emergency management exercise	RSO

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	24,121.19	25,061.92	26,039.33	27,054.86	28,110.00
Operating Income	-	-	-	-	-
<b>Projected Program Cost to Council</b>	<b>24,121.19</b>	<b>25,061.92</b>	<b>26,039.33</b>	<b>27,054.86</b>	<b>28,110.00</b>

**Strategic Community Plan**

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- Strategies:
  - Retain a strong focus on community safety and crime prevention.

**Background**

The state government has introduced a new Public Health Act 2016 to replace the outdated Health Act 1911. The *Public Health Act 2016* will be implemented in a staged manner over the next 3 to 5 years. The old *Health Act 1911* (which will be known as the *Health (Miscellaneous Provisions) Act 1911* , and all regulations made under the *Health Act 1911* , will continue to be the main enforcement tool, until the new provisions of the *Public Health Act 2016* are proclaimed over the coming years.

The provision of Health Services is funded from general revenue for the most part, with a small amount of income derived from fees & charges.

**Service Level**

**We will maintain the Service Level by continuing to**

- ✓ Employ a qualified Environmental Health Officer.
- ✓ Enforce and administer the provisions of the Health Act, Health Local Laws and other relevant health legislation.
- ✓ Educate and inform the community through the provision of relevant information.

**Issues**

- Implementation of new Public Health Act 2016.
- Difficulty in attracting and retaining qualified Environmental Health Officers.

**Actions**

When	What	Who
2024/2025	Commence Local Public Health Plan, Review Health Local Laws to comply with the Public Health Act 2016.	CEO
2025/2026	Ongoing Service Provision.	CEO/RSO
2026/2027	Ongoing Service Provision.	CEO/RSO
2027/2028	Ongoing Service Provision.	CEO/RSO
2028/2029	Ongoing Service Provision.	CEO/RSO

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	98,360.99	102,197.07	106,182.75	110,323.88	114,626.51
Operating Income	( 1,522.53)	( 1,581.91)	( 1,643.60)	( 1,707.70)	( 1,774.30)
<b>Projected Program Cost to Council</b>	<b>96,838.46</b>	<b>100,615.16</b>	<b>104,539.15</b>	<b>108,616.18</b>	<b>112,852.21</b>

**Strategic Community Plan**

Social Objective: An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.

Outcome: Maintain a livable, safe and secure community.

Strategies:

**Background**

There is no statutory requirement to undertake treatment of mosquitoes, however due to the health risks that can be associated through blood-borne viruses and for the comfort of our residents the Shire has undertaken a fogging program within town sites. The Shire is exploring more strategic and cost effective methods of mosquito control, namely baiting of breeding sites.

The Pest Control service is funded from general revenue.

Council supports the Eastern Wheatbelt Biosecurity Group (EWBG) in the control and management of declared pests in the area. The EWBG began in 2000/01 with three Shires each contributing financially to the group and matched dollar for dollar by the State Government.

There are now eleven Shires in the EWBG control area. These Shires border the eastern edge of the Wheatbelt agricultural area and are bounded on the eastern side by the State Barrier Fence. In 2015-16 the EWBG transitioned from a Declared Species Group to a Recognised Biosecurity Group under the Biosecurity and Management Act.

**Service Level**

**We will maintain the Service Level by continuing to**

- ✓ Undertake fogging where and when required.
- ✓ Monitor adult mosquito numbers to determine breeding areas.
- ✓ Strategic baiting of known breeding sites.
- ✓ Educate the public on how to minimise mosquito breeding opportunities.

**Issues**

- Are there better control options available including baiting waterways and potential breeding sites.

**Actions**

When	What	Who
2024/2025	Ongoing Service Provision.	CEO/RSO
2025/2026	Ongoing Service Provision.	CEO/RSO
2026/2027	Ongoing Service Provision.	CEO/RSO
2027/2028	Ongoing Service Provision.	CEO/RSO
2028/2029	Ongoing Service Provision.	CEO/RSO

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	14,216.72	14,771.17	15,347.25	15,945.79	16,567.68
Operating Income	-	-	-	-	-
<b>Projected Program Cost to Council</b>	<b>14,216.72</b>	<b>14,771.17</b>	<b>15,347.25</b>	<b>15,945.79</b>	<b>16,567.68</b>

**Strategic Community Plan**

- Social Objective: An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.
- Outcome: Retain and upgrade of current health and educational services and infrastructure (Shire and State responsibility).
- Strategies:
- Maintain quality infrastructure for health providers (medical centre, housing).
  - Lobby state and federal government for improved health infrastructure.
  - Support continued incentive funding for a GP in the Shire.
  - Continue to provide free use of facilities for use by service providers (Chiropractors, Physiotherapist, Veterinarian).

**Background**

The Shire of Yilgarn has no statutory requirement to subsidise Medical Services as this is a clear State and Commonwealth government responsibility. Notwithstanding this Council has agreed to subsidise the provision of a local GP service and to subsidise the local Chemist due to the strong community demand to have access to these services.

Medical services are funded from general revenue

**Service Level**

**We will maintain the Service Level by continuing to**

- ✓ Provide free use of a house and the Doctors surgery located at Achernar St Southern Cross for a GP.
- ✓ Provide subsidised use of a Shire residence and pay the lease on the Chemist building for use by the local Chemist.
- ✓ Maintain and upgrade medical equipment owned by the Shire when necessary.
- ✓ Maintain cash backed health service reserve funds.

**Issues**

- General shortage of appropriately qualified GP's willing to practice in isolated one Doctor rural towns.

**Actions**

When	What	Who
2024/2025	Ongoing Service Provision.	CEO
2025/2026	Ongoing Service Provision.	CEO
2026/2027	Ongoing Service Provision.	CEO
2027/2028	Ongoing Service Provision.	CEO
2028/2029	Ongoing Service Provision.	CEO

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	175,832.87	178,946.36	182,181.26	185,542.33	189,034.48
Operating Income	-	-	-	-	-
<b>Projected Program Cost to Council</b>	<b>175,832.87</b>	<b>178,946.36</b>	<b>182,181.26</b>	<b>185,542.33</b>	<b>189,034.48</b>

Strategic Community Plan

- Economic Objective: A prosperous future for our community.
- Outcome: Business in the Shire remain competitive and viable.
- Strategies:
  - Continue to support and manage the Community Resource Centre.
  - Improve Visitor information services.

**Background**

The Shire of Yilgarn has entered into a service agreement for community resource network services with the Department of Regional Development. The current agreement ends June 2027.

The Community Resource Centre building was designed and constructed for the specific purpose of providing community resource network services. This was a joint venture project with the Education Department. The building is located on the School grounds and was designed to allow use and access by both the School and general public.

The Shire has renewed the original 21 year lease agreement with the Education Department for a further 10 years with a 10 year option, commencing on the 1st January 2021.

The Community Resource Centre receives ~\$100,000 per annum from the Department of Regional Development and generates additional income from user charges with any shortfall funded by the Shire.

**Service Level**

**We will maintain the Service Level by continuing to**

- ✓ Provide CRC services as per the service agreement with the Department of Regional Development.
- ✓ Encourage youth, community & business training opportunities.
- ✓ Review community service needs if the state government withdraws recurrent funding for community resource centres.

**Issues**

- Relevance of some of the services given improvements in access to IT resources.
- Provision of Library Services and access to State & Federal Department services if CRC funding is to be discontinued.

**Actions**

When	What	Who
2024/2025	Ongoing Service Provision.	CEO/CRC Co-Ord
2025/2026	Ongoing Service Provision.	CEO/CRC Co-Ord
2026/2027	Ongoing Service Provision.	CEO/CRC Co-Ord
2027/2028	Ongoing Service Provision.	CEO/CRC Co-Ord
2028/2029	Ongoing Service Provision.	CEO/CRC Co-Ord

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	170,703.52	177,360.96	184,278.04	191,464.88	198,932.01
Operating Income	( 146,997.04)	( 152,729.93)	( 158,686.39)	( 164,875.16)	( 171,305.30)
<b>Projected Program Cost to Council</b>	<b>23,706.48</b>	<b>24,631.03</b>	<b>25,591.64</b>	<b>26,589.72</b>	<b>27,626.72</b>

**Strategic Community Plan**

- Social Objective: An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.
- Outcome: Maintain / increase percentage of residents engaged in recreation, cultural and leisure activities for all demographics in the Shire.
- Strategies:
- Continue to implement and support community programs.
  - Provide and maintain high quality community infrastructure (recreation centre, oval, bowls, swimming pool, library community centre and halls).
  - Provide support to local sport, recreation and community groups.

**Background**

As the closest of the three levels of government to the community, the Shire plays a key role in facilitating community development to help meet the needs of our community.

Community development is a process in which community members come together to take collective action and develop solutions to common problems. It involves engaging communities in policy making, planning, program development and evaluation. It is about government providing the opportunity for community initiatives in a 'bottom up' approach.

Community development is funded from general revenue. The Shire owns numerous community facilities that are accessed for community development.

**Service Level**

- We will maintain the Service Level by continuing to**
- ✓ Administer and fund the annual community grants program.
  - ✓ Provide subsidised use of Shire facilities.
  - ✓ Support and provide community events.

**Issues**

- Decline in residential population due to FIFO mining and amalgamation of farming interests including increased mechanisation.
- Decline in volunteers and participation in community events.

**Actions**

When	What	Who
2024/2025	Ongoing Service Provision.	CEO/ASO
2025/2026	Ongoing Service Provision.	CEO/ASO
2026/2027	Ongoing Service Provision.	CEO/ASO
2027/2028	Ongoing Service Provision.	CEO/ASO
2028/2029	Ongoing Service Provision.	CEO/ASO

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	86,268.82	89,633.30	93,129.00	96,761.03	100,534.71
Operating Income	( 1,552.91)	( 1,613.47)	( 1,676.40)	( 1,741.78)	( 1,809.71)
<b>Projected Program Cost to Council</b>	<b>84,715.91</b>	<b>88,019.83</b>	<b>91,452.60</b>	<b>95,019.25</b>	<b>98,725.00</b>

**Strategic Community Plan**

- Social Objective: An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.
- Outcome: Maintain / increase percentage of residents engaged in recreation, culture and leisure activities for all demographics in the Shire.
- Strategies:
- Support the provision of child care facilities within the community.
  - Explore opportunities for youth programs.

**Background**

Regional Early Education & Development Inc. (REED)

Formally "Yilgarn Occasional Child Care Centre".

REED operates and manages the Shire owned Child Care facilities on a commercial basis.

Playgroup

The Playgroup was a volunteer organisation for parents with young / pre-school aged children to meet and interact in a safe environment. The Southern Cross Playgroup was run by a volunteer committee and was held Tuesdays 9.30am-11.30am and may run during school holidays depending on numbers. The Playgroup has been inactive since 2018 with the building demolished. Redevelopment of the site as a youth friendly outdoor facility has largely been completed.

**Service Level**

**We will maintain the Service Level by continuing to**

- ✓ Provide subsidised use of Shire owned facilities for use by REED and Playgroup (if reactivated).
- ✓ Continue to support the provision of child care services through funding assistance as approved by Council.

**Issues**

- Demolition of the Playgroup building due to structural issues will require alternative facilities if the Playgroup was to reform.

**Actions**

When	What	Who
2024/2025	Ongoing Service Provision.	CEO
2025/2026	Ongoing Service Provision.	CEO
2026/2027	Ongoing Service Provision.	CEO
2027/2028	Ongoing Service Provision.	CEO
2028/2029	Ongoing Service Provision.	CEO

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	27,579.01	28,654.59	29,772.12	30,933.24	32,139.63
Operating Income	( 188.91)	( 196.28)	( 203.93)	( 211.88)	( 220.15)
<b>Projected Program Cost to Council</b>	<b>27,390.10</b>	<b>28,458.32</b>	<b>29,568.19</b>	<b>30,721.35</b>	<b>31,919.48</b>

**Strategic Community Plan**

- Social Objective: An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.
- Outcome: High quality and well maintained Aged Care facilities.
- Strategies:
  - Manage and maintain the Southern Cross Senior Citizens Centre.

**Background**

The Southern Cross District Health Service Board raised the issue of forward planning for the establishment of a dedicated Senior Citizen Centre in Southern Cross in January 2002 and in 2007 the Southern Cross Senior Citizen Centre was purposely built for the seniors and local CWA to use for recreational and social activities. The centre was built with funds from the Shire of Yilgarn and \$300,000 from the Department of Local Government and Regional Development as part of their Regional Infrastructure Funding program.

**Service Level**

**We will maintain the Service Level by continuing to**

- ✓ Maintain and provide free access for use of the Seniors Citizens Centre.
- ✓ Assist the Seniors with events.

**Issues**

- The building is underutilised at the present, especially since HACC has ceased to use the facility .

**Actions**

When	What	Who
2024/2025	Ongoing Service Provision.	CEO
2025/2026	Ongoing Service Provision.	CEO
2026/2027	Ongoing Service Provision.	CEO
2027/2028	Ongoing Service Provision.	CEO
2028/2029	Ongoing Service Provision.	CEO

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	92,002.97	95,591.09	99,319.14	103,192.59	107,217.10
Operating Income	( 1,229.04)	( 1,276.97)	( 1,326.78)	( 1,378.52)	( 1,432.28)
<b>Projected Program Cost to Council</b>	<b>90,773.93</b>	<b>94,314.11</b>	<b>97,992.36</b>	<b>101,814.07</b>	<b>105,784.82</b>

**Strategic Community Plan**

- Social Objective: An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.
- Outcome: High quality and well maintained Aged Care Facilities.
- Strategies:
- Continue to manage, refurbish and maintain the Homes for the Aged.
  - Support the Central East Accommodation & Care Alliance Inc. (CEACA) Independent Living Unit's precinct in Southern Cross.

**Background**

The Shire of Yilgarn owns and manages 12 aged accommodation units, referred to as the Homes for the Aged. The facility is for use by seniors who meet the Department of Housing eligibility criteria.

The first six units were opened in 1973 with the following six units being opened in 1980. They were previously managed by an independent Committee (Yilgarn Homes for the Aged Incorporated). This Committee also managed Carinaville (located at the Southern Cross Hospital).

The Shire assumed control of the ongoing management and maintenance of the Units from 1 July 2005 and the Committee was disbanded at this time.

**Service Level**

**We will maintain the Service Level by continuing to**

- ✓ Manage and maintain the Homes for the Aged.
- ✓ Align rents with Department of Housing community housing rent setting policy.
- ✓ Continue to support the Central East Accommodation & Care Alliance Inc. (CEACA).

**Issues**

- Due to the age of the facility the gardens, common area's and external's all needs to be refurbished. The Shire has been refurbishing the internal space of units in recent years.

**Actions**

When	What	Who
2024/2025	Ongoing Service Provision.	EMI/TWC
2025/2026	Ongoing Service Provision.	EMI/TWC
2026/2027	Ongoing Service Provision.	EMI/TWC
2027/2028	Ongoing Service Provision.	EMI/TWC
2028/2029	Ongoing Service Provision.	EMI/TWC

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	121,302.34	126,033.13	130,948.42	136,055.41	141,361.57
Operating Income	( 38,764.56)	( 40,276.38)	( 41,847.16)	( 43,479.20)	( 45,174.89)
<b>Projected Program Cost to Council</b>	<b>82,537.78</b>	<b>85,756.75</b>	<b>89,101.26</b>	<b>92,576.21</b>	<b>96,186.69</b>

**Strategic Community Plan**

Economic Objective: A prosperous future for our community.  
 Outcome: Quality and affordable housing is available.  
 Strategies:
 

- Continue to invest in housing to attract professionals to the region, to attract and retain professionals and young people in the Shire.

**Background**

The Shire of Yilgarn owns the following houses:

37 Taurus St	71 Antares St
35 Taurus St	120 Antares St
2 Libra Pl	11 Andromeda Ct
3 Libra Pl	103 Altair St
6 Libra Pl	80 Spica St
91A Antares St	11 Antares St
91B Antares St	13 (East) Libra Pl
91C Antares St	13 (West) Libra Pl
1/50 Antares St	2/50 Antares St
3/50 Antares St	4/50 Antares St

The cost of housing is funded from general revenue and rental income.

**Service Level**

**We will maintain the Service Level by continuing to**

- ✓ Manage and maintain Shire owned housing for use by relevant staff and others.

**Issues**

- When Executive and senior staff who reside in their own homes leave the employ of the Shire, the Shire will need to acquire additional suitable housing stock.

**Actions**

When	What	Who
2024/2025	Review housing and residential land stock.	CEO / EMCS
2025/2026	Budget to replace 2-3 current residences.	CEO / EMCS
2026/2027	Ongoing Service Provision.	EMI/TWC
2027/2028	Ongoing Service Provision.	EMI/TWC
2028/2029	Ongoing Service Provision.	EMI/TWC

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	154,956.32	160,999.62	167,278.61	173,802.47	180,580.77
Operating Income	( 31,070.46)	( 32,282.21)	( 33,541.22)	( 34,849.32)	( 36,208.45)
<b>Projected Program Cost to Council</b>	<b>123,885.86</b>	<b>128,717.41</b>	<b>133,737.39</b>	<b>138,953.15</b>	<b>144,372.32</b>

**Strategic Community Plan**

- Environmental Objective: Protecting, utilising and enhancing our beautiful natural heritage.  
 Outcome: Satisfaction with waste management services and recycling processes.  
 Strategies:
  - Establish and maintain environmentally sound regional waste facilities to cater for the Shire's long term waste disposal requirements.
  - Continue to provide and promote recycling services, including fortnightly household pick up and e-waste collection.

**Background**

The Southern Cross Refuse Site are licenced by the Department of Water and Environment Regulation (DWER) and managed by the Shire. The Shire is also responsible for refuse sites located at Bodallin, Moorine Rock, Bullfinch & Marvel Loch.

The DWER licence imposes conditions and the Shire is required to submit an annual report by 30th November each year. The Executive Manager Regulatory Services is tasked with monitoring and submitting the reports.

Rubbish collection charges recovers some of the costs, however there is a current shortfall which is covered by general revenue.

**Service Level**

**We will maintain the Service Level by continuing to**

- ✓ Manage the Southern Cross, Bodallin, Moorine Rock, Bullfinch and Marvel Loch Refuse Sites.
- ✓ Provide a weekly 240L Bin collection and twice monthly 240L recycle bin collection service.
- ✓ Continue to participate in and promote Drum Muster.
- ✓ Continue to provide a waste oil collection service.

**Issues**

- Completion of Refuse Site and closure of Southern Cross Transfer Station.
- Restricting access hours to Refuse Site and having site manned when open.
- Illegal dumping

**Actions**

When	What	Who
2024/2025	Review management plan for all Yilgarn refuse sites.	CEO
2025/2026	Ongoing Service Provision.	RSO / EMI
2026/2027	Ongoing Service Provision.	RSO / EMI
2027/2028	Ongoing Service Provision.	RSO / EMI
2028/2029	Ongoing Service Provision.	RSO / EMI

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	460,094.78	478,038.48	496,681.98	516,052.57	536,178.62
Operating Income	( 319,077.40)	( 331,521.42)	( 344,450.76)	( 357,884.34)	( 371,841.83)
<b>Projected Program Cost to Council</b>	<b>141,017.38</b>	<b>146,517.05</b>	<b>152,231.22</b>	<b>158,168.24</b>	<b>164,336.80</b>

**Strategic Community Plan**

- Environmental Objective: Protecting, utilising and enhancing our beautiful natural heritage.  
 Outcome: Satisfaction with sewerage services.  
 Strategies:
  - Continue to maintain current sewerage systems in accordance with licensing requirements and asset management plan.
  - Continue to use recycled water for use at the Southern Cross oval and Constellation Park.

**Background**

The Shire owns and manages a deep sewer system in Southern Cross and a semi deep sewer system in Marvel Loch.

In Southern Cross the sewerage is piped by gravity feed from property connections to pump pits, these pits then pump the sewerage to a series of ponds where the sewerage undergoes primary treatment. Southern Cross has a re-use system installed that reticulates the Sports Complex lawn (oval, park) and Constellation Park and the system is licensed by the DWER and Department of Health

The Southern Cross sewerage system is licensed by Department of Environment Regulation, with the Shire required to submit an Annual Audit Compliance Report and an Annual Environmental Report by 1st September each year. Executive Manager of Regulatory Services is tasked with management of the system and submitting annual reports.

**Service Level**

**We will maintain the Service Level by continuing to**

- ✓ Maintain the Southern Cross and Marvel Loch sewerage system in accordance with asset management plan & licence conditions.
- ✓ Manage the sullage pit located at the Southern Cross Refuse Site.
- ✓ Provide recycled water to Southern Cross oval & Constellation Park.

**Issues**

- Aging sewerage waste water infrastructure.

**Actions**

When	What	Who
2024/2025	Complete detailed asset management plan for SX & ML Systems.	EMI / TWC
2025/2026	Ongoing Service Provision.	RSO
2026/2027	Ongoing Service Provision.	RSO
2027/2028	Ongoing Service Provision.	RSO
2028/2029	Ongoing Service Provision.	RSO

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	243,304.96	252,793.86	262,652.82	272,896.28	283,539.23
Operating Income	( 405,376.68)	( 408,236.49)	( 411,207.84)	( 414,295.06)	( 417,502.69)
<b>Projected Program Cost to Council</b>	<b>( 162,071.72 )</b>	<b>( 155,442.64 )</b>	<b>( 148,555.02 )</b>	<b>( 141,398.79 )</b>	<b>( 133,963.46 )</b>

**Strategic Community Plan**

- Economic Objective: A prosperous future for our community.  
 Outcome: Business in the Shire to remain competitive and viable.  
 Strategies:
  - Continue to provide an effective and efficient approval process.  
 Outcome: Improved telecommunications infrastructure.  
 Strategies:
  - Continue to lobby for improved telecommunications infrastructure to eliminate blackspots in the Shire.

**Background**

Town Planning

Town Planning in WA is governed by the Planning & Development Act 2005. This requires local governments to be involved in planning for local communities by ensuring appropriate planning controls exist for land use and development. Local governments must base their planning decisions on the provisions and controls in their local planning scheme. All local government planning schemes and policies are required to be consistent with State Government planning objectives and requirements.

Regional Development - Telecommunications

Council acknowledges that access to telecommunications infrastructure and embracing the opportunities afforded by the NBN are vitally important in ensuring local businesses can remain competitive.

**Service Level**

**We will maintain the Service Level by continuing to**

- ✓ Process planning applications in an efficient and effective manner.
- ✓ Lobby to ensure Shire residents have access to appropriate levels of telecommunications infrastructure.

**Issues**

- Need to incorporate recent amendments that apply to all Schemes into the Shire's Town Planning Scheme.

**Actions**

When	What	Who
2024/2025	Ongoing Service Provision.	RSO
2025/2026	Ongoing Service Provision.	RSO
2026/2027	Ongoing Service Provision.	RSO
2027/2028	Ongoing Service Provision.	RSO
2028/2029	Ongoing Service Provision.	RSO

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	66,432.20	69,023.06	71,714.96	74,511.84	77,417.80
Operating Income	( 10,569.64)	( 10,981.85)	( 11,410.14)	( 11,855.14)	( 12,317.49)
<b>Projected Program Cost to Council</b>	<b>55,862.56</b>	<b>58,041.20</b>	<b>60,304.81</b>	<b>62,656.70</b>	<b>65,100.31</b>

**Strategic Community Plan**

Social Objective: An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.

Outcome: Maintain a liveable, safe and secure community.

Strategies:

**Background**

The Shire of Yilgarn has one operating cemetery located in Southern Cross.

Costs of burials are funded by fees & charges and the ground & building maintenance is funded from general revenue.

**Service Level**

**We will maintain the Service Level by continuing to**

- ✓ Maintain and operate the Southern Cross Cemetery.

**Issues**

**Actions**

When	What	Who
2024/2025	Ongoing Service Provision.	EMI/CSO
2025/2026	Ongoing Service Provision.	EMI/CSO
2026/2027	Ongoing Service Provision.	EMI/CSO
2027/2028	Ongoing Service Provision.	EMI/CSO
2028/2029	Ongoing Service Provision.	EMI/CSO

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	45,702.50	47,484.90	49,336.81	51,260.95	53,260.12
Operating Income	( 2,717.27)	( 2,823.25)	( 2,933.35)	( 3,047.75)	( 3,166.62)
<b>Projected Program Cost to Council</b>	<b>42,985.23</b>	<b>44,661.65</b>	<b>46,403.46</b>	<b>48,213.19</b>	<b>50,093.51</b>

**Strategic Community Plan**

Social Objective: An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.

Outcome: Maintain / increase percentage of residents engaged in recreation, culture and leisure activities for all demographics in the Shire.

Strategies:
 

- Provide support to local sport, recreation and community groups.

**Background**

Community Bus

A Community Bus is provided by the Shire for the use by Community Groups, Sporting Clubs and other Not-for-Profit organisations such as state & private schools at a subsidised hire rates.

For profit organisations can hire the Community Bus but at full hire rates.

**Service Level**

**We will maintain the Service Level by continuing to**

- ✓ Provide and maintain a community bus.
- ✓ Ensure vehicle is appropriate for intended use.
- ✓ Maintain the vehicle in a safe, clean and roadworthy condition.

**Issues**

**Actions**

When	What	Who
2024/2025	Ongoing Service Provision.	EMI/EMCS
2025/2026	Ongoing Service Provision.	EMI/EMCS
2026/2027	Ongoing Service Provision.	EMI/EMCS
2027/2028	Ongoing Service Provision.	EMI/EMCS
2028/2029	Ongoing Service Provision.	EMI/EMCS

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	10,796.82	11,217.89	11,655.39	12,109.95	12,582.24
Operating Income	( 5,022.51)	( 5,218.39)	( 5,421.91)	( 5,633.36)	( 5,853.06)
<b>Projected Program Cost to Council</b>	<b>5,774.30</b>	<b>5,999.50</b>	<b>6,233.48</b>	<b>6,476.59</b>	<b>6,729.18</b>

**Strategic Community Plan**

Social Objective: An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.

Outcome: Maintain a liveable, safe and secure community

Strategies:

Economic Objective: A prosperous future for our community.

Outcome: Tourism opportunities are maximised.

Strategies:

**Background**

The Shire provides access to public toilets for the convenience of shoppers in the CBD and at public parks for visitors, travellers and residents within the Shire.

All maintenance, cleaning, utility, supplies and insurance cost are funded by the Shire of Yilgarn from general revenue.

**Service Level**

**We will maintain the Service Level by continuing to**

- ✓ Provide clean and accessible public toilets located on Antares Street (CBD), in Rotary Park, Constellation Park (Antares St), at the Southern Cross Bowling / Tennis Club, Bodallin, Marvel Loch and Moorine Rock.

**Issues**

**Actions**

When	What	Who
2024/2025	Ongoing Service Provision.	TWC
2025/2026	Ongoing Service Provision.	TWC
2026/2027	Ongoing Service Provision.	TWC
2027/2028	Ongoing Service Provision.	TWC
2028/2029	Ongoing Service Provision.	TWC

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	86,280.57	89,645.51	93,141.68	96,774.21	100,548.40
Operating Income	-	-	-	-	-
<b>Projected Program Cost to Council</b>	<b>86,280.57</b>	<b>89,645.51</b>	<b>93,141.68</b>	<b>96,774.21</b>	<b>100,548.40</b>

**Strategic Community Plan**

- Social Objective: An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.
- Outcome: Maintain / increase percentage of residents engaged in recreation, culture and leisure activities for all demographics in the Shire.
- Strategies:
  - Continue to provide and maintain high quality community infrastructure (recreation centre, oval, bowls, tennis facilities, swimming pool, library, community centre and halls).

**Background**

The Shire provides infrastructure for community use such as community meetings, public presentations, shows, plays, concerts and other functions that require a larger space for the community to get together.

All expenses (maintenance, cleaning, insurance, utilities) relating to the building are funded by the Shire from general revenue with the Shire charging a nominal hire fee.

**Service Level**

**We will maintain the Service Level by continuing to**

- ✓ Continue to monitor need for retention of Bodallin and Marvel Loch halls over time.

**Issues**

- The halls in Marvel Loch and Bodallin are minimally used by the community.
- Southern Cross Community Centre is under utilised.
- Masonic Lodge not utilised.

**Actions**

When	What	Who
2024/2025	Assess viability of all Halls & Public Buildings	CEO
2025/2026	Ongoing Service Provision.	TWC
2026/2027	Ongoing Service Provision.	TWC
2027/2028	Ongoing Service Provision.	TWC
2028/2029	Ongoing Service Provision.	TWC

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	228,255.78	237,157.75	246,406.90	256,016.77	266,001.43
Operating Income	( 13,105.94)	( 13,617.07)	( 14,148.14)	( 14,699.92)	( 15,273.21)
<b>Projected Program Cost to Council</b>	<b>215,149.83</b>	<b>223,540.68</b>	<b>232,258.76</b>	<b>241,316.86</b>	<b>250,728.21</b>

**Strategic Community Plan**

- Social Objective: An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.
- Outcome: Maintain / increase percentage of residents engaged in recreation, culture and leisure activities for all demographics in the Shire.
- Strategies:
- Continue to provide and maintain high quality community infrastructure (recreation centre, oval, bowls, tennis facilities, swimming pool, library, community centre and halls).

**Background**

Local governments provide public swimming pools for use by their residents for a number of reasons, including; providing a facility for children to learn to swim, provide people with an escape from the pressures and tensions of daily life, lead to improved levels of physical and mental health, and build up strong social networks and relationships. Swimming is a healthy, low-impact activity that has many physical and mental health benefits.

**Service Level**

**We will maintain the Service Level by continuing to**

- ✓ Maintain new buildings, infrastructure and surrounds to a high standard.

**Issues**

- Maintain free entry or implement entry charge with new facility?

**Actions**

When	What	Who
2024/2025	Ongoing Service Provision.	EMI / PM
2025/2026	Ongoing Service Provision.	EMI / PM
2026/2027	Ongoing Service Provision.	EMI / PM
2027/2028	Ongoing Service Provision.	EMI / PM
2028/2029	Ongoing Service Provision.	EMI / PM

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	322,754.39	334,714.24	347,140.52	360,051.42	373,465.86
Operating Income	( 0.00)	( 0.00)	( 0.00)	( 0.00)	( 0.00)
<b>Projected Program Cost to Council</b>	<b>322,754.39</b>	<b>334,714.24</b>	<b>347,140.52</b>	<b>360,051.42</b>	<b>373,465.85</b>

**Strategic Community Plan**

Social Objective:	An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.
Outcome:	Maintain / increase percentage of residents engaged in recreation, culture and leisure activities for all demographics in the Shire.
Strategies:	<ul style="list-style-type: none"> <li>• Provide and maintain high quality community infrastructure (recreation centre, oval, bowls, swimming pool, library, community centre and halls).</li> <li>• Provide support to local sport, recreation and community groups.</li> </ul>

**Background**

The provision of sport & recreation infrastructure & services is a key responsibility of local government, especially in rural areas where there is no or little private investment. Sport and recreation is vital for our communities as it helps build stronger, healthier, happier, and safer communities. Communities that participate in sport and recreation develop strong social bonds, are safer places and the people who live in them are generally healthier and happier than places where physical activity isn't a priority.

**Service Level**

**We will maintain the Service Level by continuing to**

- ✓ Continue to provide and maintain the current infrastructure.
- ✓ Continue to support sporting clubs and volunteers.
- ✓ Consider solar power options to reduce costs.

**Issues**

- Reduction in people who participate in sport and recreation including volunteers.

**Actions**

When	What	Who
2024/2025	Commence Refurbish Southern Cross Recreation Centre	CEO / EMI
2025/2026	Ongoing Service Provision.	EMI
2026/2027	Ongoing Service Provision.	EMI
2027/2028	Ongoing Service Provision.	EMI
2028/2029	Ongoing Service Provision.	EMI

**Projected Program Operational Income & Expenditure**

	<b>2024/2025</b>	<b>2025/2026</b>	<b>2026/2027</b>	<b>2027/2028</b>	<b>2028/2029</b>
Operating Expenditure	1,115,610.01	1,159,118.80	1,204,324.44	1,251,293.09	1,300,093.52
Operating Income	( 27,732.02)	( 28,813.57)	( 29,937.30)	( 31,104.85)	( 32,317.94)
<b>Projected Program Cost to Council</b>	<b>1,087,877.99</b>	<b>1,130,305.23</b>	<b>1,174,387.14</b>	<b>1,220,188.23</b>	<b>1,267,775.58</b>

**Strategic Community Plan**

Social Objective:	An inclusive, secure and welcoming community that encourages family, youth and the aged to remain in and contribute to our Shire in the long term.
Outcome:	Maintain / increase percentage of residents engaged in recreation, culture and leisure activities for all demographics in the Shire.
Strategies:	<ul style="list-style-type: none"> <li>Provide and maintain high quality community infrastructure (recreation centre, oval, bowls, swimming pool, library, community centre and halls).</li> </ul>
Economic Objective:	A prosperous future for our community.
Outcome:	Business in the Shire remain competitive and viable.
Strategies:	<ul style="list-style-type: none"> <li>Continue to support and manage the Community Resource Centre.</li> </ul>

**Background**

The provision of Libraries in Western Australia is through a partnership between local government and the State Library. The Shire manages the Library and is responsible for all costs associated with the staffing and housing. The State Library provides public library collections of catalogued books and other materials.

**Service Level****We will maintain the Service Level by continuing to**

- ✓ Manage the public library collection with Southern Cross Community Resource Centre.
- ✓ Maintain the Shire library if the Community Resource Centre funding is withdrawn.

**Issues**

- Advances in technology are changing the need for Libraries and the Shire must continue to diversify the services provided to ensure the Library does not become obsolete.

**Actions**

When	What	Who
2024/2025	Ongoing Service Provision.	CEO
2025/2026	Ongoing Service Provision.	CEO
2026/2027	Ongoing Service Provision.	CEO
2027/2028	Ongoing Service Provision.	CEO
2028/2029	Ongoing Service Provision.	CEO

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	45,806.47	47,592.92	49,449.05	51,377.56	53,381.29
Operating Income	( 41.56)	( 43.18)	( 44.86)	( 46.61)	( 48.43)
<b>Projected Program Cost to Council</b>	<b>45,764.91</b>	<b>47,549.74</b>	<b>49,404.18</b>	<b>51,330.95</b>	<b>53,332.85</b>

**Strategic Community Plan**

- Economic Objective: A prosperous future for our community.  
 Outcome: Improved telecommunications infrastructure  
 Strategies:
  - Continue to rebroadcast FM Radio and TV channels for the Southern Cross community.  
 Outcome: Tourism opportunities are maximised.  
 Strategies:
  - Continue to support the Southern Cross Museum.

**Background**

Museum

The Yilgarn Historical Society was founded in the early 1970's and the museum was opened in the late 1970's to showcase and preserve local and national history. The Yilgarn History Museum is housed in the former Registrar's Office and Courthouse, the earliest in Western Australia, built in 1892.

TV & Radio Re-Broadcast

The Shire has agreed to re-broadcast FM Radio due to community demand in order to improve the liveability of Southern Cross and Marvel Loch. Shire of Yilgarn holds an apparatus licence for re-broadcasting.

**Service Level**

**We will maintain the Service Level by continuing to**

- ✓ Maintain the Museum building (Heritage Listed) and the attractions within it.
- ✓ Support the Museum Committee through the provision of ongoing operational funding.

**Issues**

- Lack of volunteers to operate the Museum.
- High cost to maintain the Museum building.
- Need to review the apparatus in the rebroadcast shed at Wimmera Hill.

**Actions**

When	What	Who
2024/2025	Ongoing Service Provision.	CEO
2025/2026	Ongoing Service Provision.	CEO
2026/2027	Ongoing Service Provision.	CEO
2027/2028	Ongoing Service Provision.	CEO
2028/2029	Ongoing Service Provision.	CEO

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	93,019.18	96,646.93	100,416.16	104,332.39	108,401.35
Operating Income	( 3,506.44)	( 3,643.20)	( 3,785.28)	( 3,932.91)	( 4,086.29)
<b>Projected Program Cost to Council</b>	<b>89,512.74</b>	<b>93,003.73</b>	<b>96,630.88</b>	<b>100,399.48</b>	<b>104,315.06</b>

**Strategic Community Plan**

- Economic Objective: A prosperous future for our community.
- Outcome: Safety and quality of transport networks are maintained and improved.
- Strategies:
  - Continue to maintain and upgrade our road network.

**Background**

Local governments are responsible for the construction and maintenance of Roads under their control.

The Great Eastern Highway, Southern Cross – Marvel Loch Road and Bullfinch Road are State government roads and under the control of MRWA, all other roads within the Shire are the responsibility of the Shire of Yilgarn. The Shires road network comprises of approximately 301km of sealed roads and 2,481km of unsealed roads.

The Shire of Yilgarn employs a construction crew (8 staff) and a maintenance crew (7 staff) who are responsible for construction and maintenance works. Contractors are employed as required to complement the Shires own staff.

The Shire receives funding from the Commonwealth Government (Roads to Recovery Program) and the State Government (State Road Funds to Local Government Agreement, administered through Regional Road Groups) for construction projects. The Shire also receives general purpose (untied) road grants through the Local Government Grants Commission.

**Service Level**

**We will maintain the Service Level by continuing to**

- ✓ Implement the road construction program as per the Capital Works Plan (subject to State and Federal funding).
- ✓ Prepare and adopt definitive and quantified 5 year plans for roads and and 10 year plans for plant replacement.

**Issues**

- Changes to State and Federal Government commitments, Roads to Recovery, Regional Roads, Direct Grants and Blackspots projects.

**Actions**

When	What	Who
2024/2025	Capital infra works & plant purchases per plan	EMI/EMCS
2025/2026	Capital infra works & plant purchases per plan	EMI/EMCS
2026/2027	Capital infra works & plant purchases per plan	EMI/EMCS
2027/2028	Capital infra works & plant purchases per plan	EMI/EMCS
2028/2029	Capital infra works & plant purchases per plan	EMI/EMCS

**Projected Program Capital Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Capital Expenditure	3,141,069.47	3,234,708.39	3,294,565.63	3,392,729.72	3,493,964.12
Capital Income	( 2,574,999.25)	( 2,663,156.97)	( 2,717,734.13)	( 2,774,125.46)	( 2,832,393.84)
<b>Projected Program Cost to Council</b>	<b>566,070.22</b>	<b>571,551.42</b>	<b>576,831.50</b>	<b>618,604.27</b>	<b>661,570.28</b>

**Strategic Community Plan**

- Economic Objective: A prosperous future for our community.
- Outcome: Safety and quality of transport networks are maintained and improved.
- Strategies:
  - Continue to maintain and upgrade our road network.

**Background**

Local governments are responsible for the construction and maintenance of Roads under their control.

The Shires road network comprises of approximately 301km of sealed roads and 2,481km of unsealed roads.

The Shire of Yilgarn employs a maintenance crew (7 staff) who are responsible for maintenance works. Contractors are employed as required to complement the Shire's own staff.

The Shire owns the following Plant for the purposes of road maintenance and construction; 5 x Graders; 3 x Loaders; 1 x Backhoe; 2 x Eight Wheel Tip Trucks/Water Trucks; 1 x Primemover/Roadtrain; 3 x Rollers; 1 x Skidsteere Loader.

The provision of Street Lighting is included within the road maintenance function.

**Service Level**

**We will maintain the Service Level by continuing to**

- ✓ Employ our own road maintenance staff, supplemented by contractors, to maintain the road network in accordance with agreed service levels.

**Issues**

- Works dependant on Roads to Recovery, Regional Road Group and Blackspot funding.

**Actions**

When	What	Who
2024/2025	Ongoing Service Provision.	EMI/EMCS
2025/2026	Ongoing Service Provision.	EMI/EMCS
2026/2027	Ongoing Service Provision.	EMI/EMCS
2027/2028	Ongoing Service Provision.	EMI/EMCS
2028/2029	Ongoing Service Provision.	EMI/EMCS

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Non Cash Operating Expenditure (Depreciation)	3,114,367.67	3,145,511.35	3,176,966.46	3,208,736.13	3,240,823.49
Operating Expenditure	1,554,821.37	1,615,459.40	1,678,462.32	1,743,922.35	1,811,935.32
Operating Income	( 11,511.03)	( 11,959.96)	( 12,426.40)	( 12,911.03)	( 13,414.56)
<b>Projected Program Cost to Council</b>	<b>1,543,310.34</b>	<b>1,603,499.44</b>	<b>1,666,035.92</b>	<b>1,731,011.32</b>	<b>1,798,520.76</b>

**Strategic Community Plan**

- Economic Objective: A prosperous future for our community.  
 Outcome: Safety and quality of transport networks are maintained and improved.  
 Strategies:
  - Continue to maintain the Southern Cross Airstrip and facilities.

**Background**

The Shire owns and manages the Southern Cross aerodrome in accordance with Civil Aviation Safety Authority requirements.

The aerodrome has previously been used for fly in fly out mining operations. Its recent use is predominantly recreation (Southern Cross Aero Club) and for the Royal Flying Doctor Service, however fly in fly out usage is in resurgence.

The aerodrome maintenance is funded from general revenue and the Regional Airports Development Scheme (RADS).

**Service Level**

**We will maintain the Service Level by continuing to**

- ✓ Ensure airstrip access for Royal Flying Doctor Service.
- ✓ Ensure facilities are maintained to a suitable level for current and anticipated FIFO usage.

**Issues**

- Uncertainty with ongoing FIFO usage.

**Actions**

When	What	Who
2024/2025	Ongoing Service Provision.	CEO
2025/2026	Ongoing Service Provision.	CEO
2026/2027	Ongoing Service Provision.	CEO
2027/2028	Ongoing Service Provision.	CEO
2028/2029	Ongoing Service Provision.	CEO

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	159,435.82	165,653.82	172,114.32	178,826.78	185,801.02
Operating Income	( 126,050.99)	( 130,966.98)	( 136,074.69)	( 141,381.61)	( 146,895.49)
<b>Projected Program Cost to Council</b>	<b>33,384.83</b>	<b>34,686.84</b>	<b>36,039.62</b>	<b>37,445.17</b>	<b>38,905.53</b>

**Strategic Community Plan**

- Economic Objective: A prosperous future for our community.
- Outcome: Safety and quality of transport networks are maintained and improved.
- Strategies:
  - Continue to maintain and upgrade our road network.

**Background**

The Shire is responsible for the road reserves including provision of footpaths, maintenance of the verges and for the townscapes of our town sites. The functionality and aesthetics of our towns is vitally important in ensuring ease of access for tourists, cars, pedestrians and cyclists.

The Shire is also responsible for street furniture, refuse bins, trees, parks & gardens, signage, street cleaning, parking and public toilets.

Footpaths, verge and town scaping maintenance and improvements are funded from general revenue.

**Service Level**

**We will maintain the Service Level by continuing to**

- ✓ Maintain and enhance the footpaths and verges.
- ✓ Plant new trees every year,

**Issues**

**Actions**

When	What	Who
2024/2025	Ongoing Service Provision.	EMI
2025/2026	Ongoing Service Provision.	EMI
2026/2027	Ongoing Service Provision.	EMI
2027/2028	Ongoing Service Provision.	EMI
2028/2029	Ongoing Service Provision.	EMI

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	37,053.08	38,498.15	39,999.58	41,559.56	43,180.38
Operating Income	-	-	-	-	-
<b>Projected Program Cost to Council</b>	<b>37,053.08</b>	<b>38,498.15</b>	<b>39,999.58</b>	<b>41,559.56</b>	<b>43,180.38</b>

**Strategic Community Plan**

- Economic Objective: A prosperous future for our community.
- Outcome: Business in the Shire remain competitive and viable.
- Strategies:
  - Support the local business community and promote further investment in the district, including opportunities for industry growth and development.

**Background**

The Shire of Yilgarn has an agreement with the Department of Transport for the provision of police licensing services and has an agreement with TransWA for the provision of public transport ticketing services (Prospector Train). The Shire is not obliged to provide these services to the community however it is reasonable to suggest there is a strong demand from the community to do so.

The Department of Transport pays a commission for the services provided however this does not meet the full costs, with the shortfall funded from general revenue. TransWA pays a commission calculated as a percentage of the individual ticket price.

**Service Level**

**We will maintain the Service Level by continuing to**

- ✓ Provide a police licensing and public transport ticketing service at the Shire customer service counter.

**Issues**

- Over time these services will be accessed more on-line and an in-person service may not be required.

**Actions**

When	What	Who
2024/2025	Ongoing Service Provision.	EMCS
2025/2026	Ongoing Service Provision.	EMCS
2026/2027	Ongoing Service Provision.	EMCS
2027/2028	Ongoing Service Provision.	EMCS
2028/2029	Ongoing Service Provision.	EMCS

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	72,849.55	75,690.68	78,642.62	81,709.68	84,896.36
Operating Income	( 20,996.22)	( 21,815.07)	( 22,665.86)	( 23,549.83)	( 24,468.27)
<b>Projected Program Cost to Council</b>	<b>51,853.33</b>	<b>53,875.61</b>	<b>55,976.76</b>	<b>58,159.85</b>	<b>60,428.08</b>

**Strategic Community Plan**

Economic Objective: A prosperous future for our community.  
 Outcome: Tourism opportunities are maximised.  
 Strategies:
 

- Re-establish a Yilgarn Tourism Committee to advise / recommend to Council on actions to promote tourism in the district.

**Background**

The provision of tourism and promotion services has been identified by the community as a key focus for the local economy - subsequently Tourism was identified in the Strategic Community Plan as a valuable and important industry for our region.

**Service Level**

**We will maintain the Service Level by continuing to**

- ✓ Provide free public Wi-Fi.
- ✓ Improve Signage.
- ✓ Maintain the Shire website and ensure information remains up to date.
- ✓ Develop a tourism specific marketing strategy and associated website.

**Issues**

- The main issue facing the Shire is how to transition from a bricks and mortar approach to providing services, i.e. a dedicated building structure with staff to an online presence.

**Actions**

When	What	Who
2024/2025	Upgrade Signage	CEO
2025/2026	Ongoing Service Provision.	CEO
2026/2027	Ongoing Service Provision.	CEO
2027/2028	Ongoing Service Provision.	CEO
2028/2029	Ongoing Service Provision.	CEO

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	97,310.74	101,105.86	105,048.99	109,145.90	113,402.59
Operating Income	( 470.82)	( 489.18)	( 508.26)	( 528.08)	( 548.68)
<b>Projected Program Cost to Council</b>	<b>96,839.92</b>	<b>100,616.68</b>	<b>104,540.73</b>	<b>108,617.82</b>	<b>112,853.91</b>

**Strategic Community Plan**

- Goal: A prosperous future for our community.
- Outcome: Tourism opportunities are maximised.
- Strategies:
  - Continue to manage and promote the Southern Cross Caravan Park.

**Background**

The Shire owns and manages the Southern Cross Caravan Park and Sandalwood Motor Lodge as these facilities are not profitable enough to attract private ownership and are important to our local economy for the following reasons:

- ✓ Southern Cross is located on the Great Eastern Highway, being the link between WA and the eastern states and accordingly caravanners have little choice but to travel through our town and this facility encourages them to stay overnight.
- ✓ Caravan park visitors inject dollars into the local community by self-catering, eating out and visiting local attractions.
- ✓ Caravan park facilities support the accommodation requirements for local events & functions and for contractors working in the region.

The Southern Cross Caravan Park and Sandalwood Motor Lodge is funded through user charges with any shortfall met from general revenue.

**Service Level**

**We will maintain the Service Level by continuing to**

- ✓ Manage and operate the Caravan Park.
- ✓ Consider future management options.

**Issues**

**Actions**

When	What	Who
2024/2025	Ongoing Service Provision.	CEO / EMCS
2025/2026	Ongoing Service Provision.	CEO / EMCS
2026/2027	Ongoing Service Provision.	CEO / EMCS
2027/2028	Ongoing Service Provision.	CEO / EMCS
2028/2029	Ongoing Service Provision.	CEO / EMCS

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	340,207.09	351,018.15	362,189.42	373,733.41	385,663.08
Operating Income	( 367,628.79)	( 381,966.31)	( 396,863.00)	( 412,340.65)	( 428,421.94)
<b>Projected Program Cost to Council</b>	<b>( 27,421.70)</b>	<b>( 30,948.16)</b>	<b>( 34,673.58)</b>	<b>( 38,607.24)</b>	<b>( 42,758.86)</b>

**Strategic Community Plan**

- Environmental Objectives: Protecting, utilising and enhancing our beautiful natural heritage.  
 Outcome: A valued natural environment where community members in all industries and government invest in land care.  
 Strategies:
- Lobby for continued investment in landcare and conservation.
  - Continue to provide administrative support for the Skeleton Weed Local Action Group.

**Background**

The Shire provides administrative support to assist the rural sector with landcare initiatives, in the past this has included the control of Skeleton Weed, a declared pest under the Biosecurity and Agriculture Management Act 2007. This program was discontinued in 2022.

The Shire's current activities are limited to engaging an NRM consultant which is funded from Councils general revenue.

**Service Level**

**We will maintain the Service Level by continuing to**  
 ✓ Engage a part time Natural Resource Officer subject to funding.

**Issues**

**Actions**

When	What	Who
2024/2025	Ongoing Service Provision.	CEO / EMCS
2025/2026	Ongoing Service Provision.	CEO / EMCS
2026/2027	Ongoing Service Provision.	CEO / EMCS
2027/2028	Ongoing Service Provision.	CEO / EMCS
2028/2029	Ongoing Service Provision.	CEO / EMCS

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	18,312.68	19,026.88	19,768.93	20,539.91	21,340.97
Operating Income	-	-	-	-	-
<b>Projected Program Cost to Council</b>	<b>18,312.68</b>	<b>19,026.88</b>	<b>19,768.93</b>	<b>20,539.91</b>	<b>21,340.97</b>

**Strategic Community Plan**

- Economic Objectives: A prosperous future for our community.  
 Outcome: Business in the Shire remain competitive and viable.  
 Strategies:
  - Continue to provide an efficient and effective approval process.

**Background**

The Building Act 2011 provides the framework and outlines the responsibilities of the parties in regards to the building control process. The Act separates the process of certifying that a design complies with building standards from the administrative process of the local government issuing building approval (Building Permit).

A Certificate of Design Compliance is issued by a registered Building Surveyor (in private practice or local government) to confirm certification, and a Building Permit is issued by the local government Permit Authority to confirm approval to build. Building Surveyors offer certification as part of the building service to their customers.

The Shire must deal with applications within a specified time, an uncertified application must be determined within twenty five (25) business days and a certified application must be determined by the local government/ Permit Authority in ten (10) business days. If the Shire does not determine the application in the prescribed time then the application is deemed refused and the Shire is required to return the full fees paid for the application.

The costs to the Shire in processing building permit applications is funded from the fees charged and general revenue.

**Service Level**

**We will maintain the Service Level by continuing to**

- ✓ Continue to comply with the Building Act 2011, specifically the timeframes for approvals.
- ✓ Continue to provide building permit data to the Department of Commerce.

**Issues**

- Impact of recently introduced Bushfire Assessment Levels on new construction.

**Actions**

When	What	Who
2024/2025	Ongoing Service Provision.	RSO
2025/2026	Ongoing Service Provision.	RSO
2026/2027	Ongoing Service Provision.	RSO
2027/2028	Ongoing Service Provision.	RSO
2028/2029	Ongoing Service Provision.	RSO

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	55,063.34	57,210.81	59,442.03	61,760.27	64,168.92
Operating Income	( 4,239.42)	( 4,404.75)	( 4,576.54)	( 4,755.02)	( 4,940.47)
<b>Projected Program Cost to Council</b>	<b>50,823.92</b>	<b>52,806.06</b>	<b>54,865.49</b>	<b>57,005.25</b>	<b>59,228.45</b>

**Strategic Community Plan**

Economic Objectives: A prosperous future for our community.  
 Outcome: Business in the Shire remain competitive and viable.  
 Strategies:

**Background**

The Shire provides Standpipes to ensure water is available throughout the Shire where the Water Corporation reticulated scheme is not available.

**Service Level**

**We will maintain the Service Level by continuing to**

- ✓ Ensure access to a potable water supply within a reasonable distance to all properties on a cost recovery basis with subsidies for domestic water use.
- ✓ Applying the swipe card access system to all standpipes, in a staged approach.

**Issues**

- Some standpipes rely on the honesty system, which in some instances, is being abused. However swipe card access has been applied to the majority of standpipes.
- Cost of installing and serviceing swipe card system.

**Actions**

When	What	Who
2024/2025	Ongoing Service Provision.	RSO
2025/2026	Ongoing Service Provision.	RSO
2026/2027	Ongoing Service Provision.	RSO
2027/2028	Ongoing Service Provision.	RSO
2028/2029	Ongoing Service Provision.	RSO

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	661,298.87	687,089.52	713,886.01	741,727.57	770,654.94
Operating Income	( 636,404.70)	( 661,224.49)	( 687,012.24)	( 713,805.72)	( 741,644.14)
<b>Projected Program Cost to Council</b>	<b>24,894.16</b>	<b>25,865.04</b>	<b>26,873.77</b>	<b>27,921.85</b>	<b>29,010.80</b>

Strategic Community Plan

Objectives: All  
 Outcome: All  
 Strategies: All

**Background**

The Shire of Yilgarn currently supports the local economy by:

- Ensuring the CBD is maintained to a high standard, being a pleasant place to shop and do business.
- Providing clean & modern public conveniences.
- Ensuring adequate public car parking is available throughout the CBD.
- Promoting the District as a viable place to prospective new businesses.
- Providing an efficient & effective approvals process.
- Providing relevant information through signage, website, app, Crosswords & other means.
- Supporting local tradespersons & businesses where viable and possible.
- Providing training opportunities through the CRC.
- Providing security cameras at strategic locations.
- Maintaining population by providing local employment opportunities including traineeships & apprentices.

**Service Level**

**We will maintain the Service Level by continuing to**

- ✓ Maintain the CBD to a high standard.
- ✓ Providing clean & modern public conveniences & ensuring adequate public car parking is available.
- ✓ Promoting the District as a viable place to prospective new businesses.
- ✓ Supporting local tradespersons & businesses where viable and possible.

**Issues**

- Impact of IoT on business and service provision (negative and positive).

**Actions**

When	What	Who
2024/2025	Ongoing Service Provision.	All Senior Managers
2025/2026	Ongoing Service Provision.	All Senior Managers
2026/2027	Ongoing Service Provision.	All Senior Managers
2027/2028	Ongoing Service Provision.	All Senior Managers
2028/2029	Ongoing Service Provision.	All Senior Managers

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	-	-	-	-	-
Operating Income	-	-	-	-	-
<b>Projected Program Cost to Council</b>	-	-	-	-	-

**Strategic Community Plan**

- Civic Leadership Objectives: Dynamic and visionary leadership guiding our community into the future.
- Outcome: A trustworthy and cohesive Council that functions efficiently and effectively.
- Strategies:
- Ensure compliance whilst embracing innovation and best practice principles.
  - Maintain a high level of corporate governance, responsibility and accountability.
- Outcome: A community that respects and values Council staff and elected members.
- Strategies:
- Ensure adequate training programs for elected members and staff.
  - Provide leadership to the community, staff and wider region.
- Outcome: Positive and productive regional partnerships.
- Strategies:
- Actively participate in regional forums including Great Eastern Country Zone WALGA, Wheatbelt East Regional Organisation of Councils, Wheatbelt Communities and CEACA.

**Background**

The Yilgarn Shire Council comprises seven Councillors, with the Shire President and Deputy Shire President being elected by the Council. Council elections are held in October every second year, with half of the seven Council positions being vacant.

**Service Level**

**Issues**

**Actions**

When		Who
2024/2025	Major Review Strategic Community Plan/Local Law Review	CEO
2025/2026	Review Corporate Business Plan	EMCS
2026/2027	Desktop Review Strategic Community Plan	CEO
2027/2028	Review Corporate Business Plan	EMCS
2028/2029	Major Review Strategic Community Plan	CEO

**Projected Program Operational Income & Expenditure**

	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Expenditure	435,693.42	449,731.35	464,250.98	479,269.53	494,804.86
Operating Income	-	-	-	-	-
<b>Antisipated Program Cost to Council</b>	<b>435,693.42</b>	<b>449,731.35</b>	<b>464,250.98</b>	<b>479,269.53</b>	<b>494,804.86</b>

# Att 9.2.10

## LONG TERM FINANCIAL PLAN - 2024-2025 TO 2033-2034 LONG TERM FINANCIAL PLAN

### STATEMENT OF COMPREHENSIVE INCOME By Nature & Type For the Period - 1st July 2024 to 30th June 2034

	2024-2025	Estimates								
	Forecast	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034
<b>REVENUE</b>										
Rates	4,465,095	4,466,818	4,580,453	4,696,929	4,816,318	5,029,302	5,251,871	5,484,455	5,727,506	5,981,494
Operating Grants, Subsidies & Contributions	4,093,931	3,999,572	3,988,587	4,065,353	4,044,479	4,049,575	4,209,399	4,214,964	4,220,779	4,226,855
Fees & Charges	2,306,364	2,326,995	2,390,799	2,453,754	2,521,740	2,581,989	2,634,949	2,700,742	2,769,496	2,841,344
Interest Earnings	614,324	614,324	626,610	639,143	651,926	664,964	678,263	691,829	705,665	719,778
Other Revenue	836,350	841,706	846,884	852,299	857,958	863,875	870,060	876,525	883,282	943,481
	<b>12,316,064</b>	<b>12,249,414</b>	<b>12,433,334</b>	<b>12,707,478</b>	<b>12,892,420</b>	<b>13,189,705</b>	<b>13,644,542</b>	<b>13,968,514</b>	<b>14,306,728</b>	<b>14,712,952</b>
<b>EXPENSES</b>										
Employee Costs	( 3,677,536 )	( 3,799,988 )	( 3,927,949 )	( 4,061,669 )	( 4,201,407 )	( 4,347,432 )	( 4,500,029 )	( 4,659,493 )	( 4,826,132 )	( 5,000,270 )
Materials & Contracts	( 6,960,297 )	( 3,814,364 )	( 3,752,179 )	( 3,920,727 )	( 3,626,861 )	( 3,709,764 )	( 3,899,589 )	( 3,994,765 )	( 4,094,224 )	( 4,198,158 )
Utility Charges	( 907,458 )	( 946,100 )	( 986,480 )	( 1,028,678 )	( 1,072,775 )	( 1,118,856 )	( 1,167,011 )	( 1,217,333 )	( 1,269,919 )	( 1,324,872 )
Depreciation on Non-Current Assets	( 4,920,870 )	( 4,925,617 )	( 4,931,670 )	( 4,938,674 )	( 4,946,539 )	( 4,955,229 )	( 4,964,725 )	( 4,975,016 )	( 4,986,094 )	( 4,997,960 )
Interest Expenses	( 9,593 )	( 8,476 )	( 7,346 )	( 6,203 )	( 5,048 )	( 3,879 )	( 2,697 )	( 1,501 )	( 1,200 )	( 1,200 )
Insurance Expenses	( 338,678 )	( 353,875 )	( 369,756 )	( 386,352 )	( 403,694 )	( 421,817 )	( 440,755 )	( 460,546 )	( 481,227 )	( 502,839 )
Other Expenditure	( 841,562 )	( 852,829 )	( 864,672 )	( 877,122 )	( 890,215 )	( 903,988 )	( 918,479 )	( 933,732 )	( 949,790 )	( 966,703 )
	<b>( 17,655,994 )</b>	<b>( 14,701,249 )</b>	<b>( 14,840,053 )</b>	<b>( 15,219,426 )</b>	<b>( 15,146,539 )</b>	<b>( 15,460,965 )</b>	<b>( 15,893,286 )</b>	<b>( 16,242,385 )</b>	<b>( 16,608,586 )</b>	<b>( 16,992,002 )</b>
<b>SUBTOTAL</b>	<b>( 5,339,930 )</b>	<b>( 2,451,835 )</b>	<b>( 2,406,719 )</b>	<b>( 2,511,948 )</b>	<b>( 2,254,119 )</b>	<b>( 2,271,260 )</b>	<b>( 2,248,744 )</b>	<b>( 2,273,871 )</b>	<b>( 2,301,858 )</b>	<b>( 2,279,050 )</b>
Non-Operating Grants, Subsidies & Contributions	4,203,995	2,743,114	2,743,114	2,743,114	2,743,114	2,743,114	2,743,114	2,743,114	2,743,114	2,743,114
Proceeds from New Borrowings	1,000,000	-	-	-	-	-	-	-	-	-
Profit on Asset Disposal	15,444	19	6,079	-	-	-	-	-	-	-
Loss on Asset Disposal	( 241,624 )	( 239,318 )	( 296,306 )	( 194,927 )	( 476,641 )	( 527,032 )	( 299,251 )	( 523,709 )	( 399,141 )	( 436,542 )
	<b>4,977,815</b>	<b>2,503,815</b>	<b>2,452,887</b>	<b>2,548,187</b>	<b>2,266,473</b>	<b>2,216,082</b>	<b>2,443,863</b>	<b>2,219,405</b>	<b>2,343,973</b>	<b>2,306,572</b>
<b>NET RESULT</b>	<b>( 362,115 )</b>	<b>51,980</b>	<b>46,168</b>	<b>36,239</b>	<b>12,354</b>	<b>( 55,178 )</b>	<b>195,119</b>	<b>( 54,466 )</b>	<b>42,115</b>	<b>27,522</b>
<b>Other Comprehensive Income</b>										
Changes on Revaluation of non-current assets	-	-	-	-	-	-	-	-	-	-
<b>Total other comprehensive income</b>										
<b>TOTAL COMPREHENSIVE INCOME</b>	<b>( 362,115 )</b>	<b>51,980</b>	<b>46,168</b>	<b>36,239</b>	<b>12,354</b>	<b>( 55,178 )</b>	<b>195,119</b>	<b>( 54,466 )</b>	<b>42,115</b>	<b>27,522</b>

**LONG TERM FINANCIAL PLAN - 2024-2025 TO 2033-2034**  
**LONG TERM FINANCIAL PLAN**

**STATEMENT OF COMPREHENSIVE INCOME**  
**By Program**  
**For the Period - 1st July 2024 to 30th June 2034**

	2024-2025 Forecast	Estimates								
		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034
<b>REVENUE</b>										
Governance	-	-	-	-	-	-	-	-	-	-
General Purpose Funding	7,965,837	7,761,336	7,862,782	8,050,106	8,170,380	8,384,289	8,757,825	8,991,420	9,235,526	9,490,618
Law, Order & Public Safety	95,785	99,252	102,874	106,660	110,616	114,750	119,070	123,584	128,302	133,232
Health	1,568	1,638	1,712	1,789	1,869	1,953	2,041	2,133	2,229	2,329
Education & Welfare	178,314	178,848	179,407	179,990	180,600	181,237	181,902	182,598	183,325	184,085
Housing	67,600	67,600	67,600	67,600	67,600	67,600	67,600	67,600	67,600	67,600
Community Amenities	759,226	902,978	824,502	851,154	850,547	865,709	885,728	901,615	917,881	877,668
Recreation & Culture	57,564	59,365	61,247	63,213	65,269	67,417	69,661	72,006	74,457	77,019
Transport	1,540,990	1,661,554	1,662,144	1,687,760	1,688,404	1,689,077	1,679,780	1,680,515	1,681,283	1,682,086
Economic Services	1,479,989	1,342,675	1,491,698	1,514,402	1,566,653	1,621,256	1,678,315	1,737,942	1,800,252	1,975,366
Other Property & Services	169,191	174,168	179,368	184,803	190,482	196,417	202,619	209,099	215,872	222,949
	<b>12,316,064</b>	<b>12,249,414</b>	<b>12,433,334</b>	<b>12,707,478</b>	<b>12,892,420</b>	<b>13,189,705</b>	<b>13,644,542</b>	<b>13,968,514</b>	<b>14,306,728</b>	<b>14,712,952</b>
<b>EXPENSES</b>										
Governance	( 513,196 )	( 524,768 )	( 536,862 )	( 549,499 )	( 562,705 )	( 576,505 )	( 590,926 )	( 605,997 )	( 621,745 )	( 638,202 )
General Purpose Funding	( 433,742 )	( 402,504 )	( 406,435 )	( 410,543 )	( 414,837 )	( 419,323 )	( 424,011 )	( 428,910 )	( 434,030 )	( 439,380 )
Law, Order & Public Safety	( 366,427 )	( 374,015 )	( 381,944 )	( 390,230 )	( 398,889 )	( 407,937 )	( 417,393 )	( 427,274 )	( 437,600 )	( 448,391 )
Health	( 331,041 )	( 334,800 )	( 339,092 )	( 343,881 )	( 349,135 )	( 354,835 )	( 360,963 )	( 367,511 )	( 374,472 )	( 381,846 )
Education & Welfare	( 494,897 )	( 509,745 )	( 525,658 )	( 542,356 )	( 559,819 )	( 578,069 )	( 597,141 )	( 617,072 )	( 637,899 )	( 659,664 )
Housing	( 113,606 )	( 118,718 )	( 124,061 )	( 129,643 )	( 135,477 )	( 141,574 )	( 147,945 )	( 154,602 )	( 161,559 )	( 168,830 )
Community Amenities	( 1,862,333 )	( 1,807,189 )	( 1,854,064 )	( 1,903,048 )	( 1,954,237 )	( 2,007,729 )	( 2,063,628 )	( 2,122,043 )	( 2,183,086 )	( 2,246,877 )
Recreation & Culture	( 5,798,745 )	( 2,549,579 )	( 2,183,733 )	( 2,164,587 )	( 2,235,744 )	( 2,310,141 )	( 2,387,925 )	( 2,469,249 )	( 2,555,181 )	( 2,645,295 )
Transport	( 6,281,032 )	( 6,431,259 )	( 6,783,356 )	( 7,022,086 )	( 6,710,800 )	( 6,775,849 )	( 6,947,359 )	( 7,023,727 )	( 7,103,858 )	( 7,187,916 )
Economic Services	( 1,324,757 )	( 1,434,203 )	( 1,485,873 )	( 1,539,869 )	( 1,596,294 )	( 1,655,258 )	( 1,716,876 )	( 1,781,267 )	( 1,848,555 )	( 1,918,872 )
Other Property & Services	( 136,219 )	( 214,469 )	( 218,975 )	( 223,683 )	( 228,603 )	( 233,744 )	( 239,117 )	( 244,731 )	( 250,599 )	( 256,730 )
	<b>( 17,655,994 )</b>	<b>( 14,701,249 )</b>	<b>( 14,840,053 )</b>	<b>( 15,219,426 )</b>	<b>( 15,146,539 )</b>	<b>( 15,460,965 )</b>	<b>( 15,893,286 )</b>	<b>( 16,242,385 )</b>	<b>( 16,608,586 )</b>	<b>( 16,992,002 )</b>
<b>SUBTOTAL</b>	<b>( 5,339,930 )</b>	<b>( 2,451,835 )</b>	<b>( 2,406,719 )</b>	<b>( 2,511,948 )</b>	<b>( 2,254,119 )</b>	<b>( 2,271,260 )</b>	<b>( 2,248,744 )</b>	<b>( 2,273,871 )</b>	<b>( 2,301,858 )</b>	<b>( 2,279,050 )</b>
Non-Operating Grants, Subsidies & Contributions	4,203,995	2,743,114	2,743,114	2,743,114	2,743,114	2,743,114	2,743,114	2,743,114	2,743,114	2,743,114
Proceeds from New Borrowings	1,000,000	-	-	-	-	-	-	-	-	-
Profit on Asset Disposal	15,444	19	6,079	-	-	-	-	-	-	-
Loss on Asset Disposal	( 241,624 )	( 239,318 )	( 296,306 )	( 194,927 )	( 476,641 )	( 527,032 )	( 299,251 )	( 523,709 )	( 399,141 )	( 436,542 )
	<b>4,977,815</b>	<b>2,503,815</b>	<b>2,452,887</b>	<b>2,548,187</b>	<b>2,266,473</b>	<b>2,216,082</b>	<b>2,443,863</b>	<b>2,219,405</b>	<b>2,343,973</b>	<b>2,306,572</b>
<b>NET RESULT</b>	<b>( 362,115 )</b>	<b>51,980</b>	<b>46,168</b>	<b>36,239</b>	<b>12,354</b>	<b>( 55,178 )</b>	<b>195,119</b>	<b>( 54,466 )</b>	<b>42,115</b>	<b>27,522</b>
<b>Other Comprehensive Income</b>										
Changes on Revaluation of Non-Current Assets	-	-	-	-	-	-	-	-	-	-
<b>Total Other Comprehensive Income</b>										
<b>TOTAL COMPREHENSIVE INCOME</b>	<b>( 362,115 )</b>	<b>51,980</b>	<b>46,168</b>	<b>36,239</b>	<b>12,354</b>	<b>( 55,178 )</b>	<b>195,119</b>	<b>( 54,466 )</b>	<b>42,115</b>	<b>27,522</b>

**LONG TERM FINANCIAL PLAN - 2024-2025 TO 2033-2034**  
**LONG TERM FINANCIAL PLAN**

**RATE SETTING STATEMENT**

*By Nature & Type*

For the Period - 1st July 2024 to 30th June 2034

2024-2025 Forecast	Estimates									
	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	
<b>OPERATING ACTIVITIES</b>										
<i>Net current assets at start of financial year - surplus/(deficit)</i>	<b>2,361,227</b>	962,616	1,054,453	1,011,080	2,100,839	1,526,846	1,112,858	1,041,609	1,014,869	1,291,477
<i>Revenue from operating activities (excluding rates)</i>										
Operating Grants, Subsidies & Contributions	<b>4,093,931</b>	3,999,572	3,988,587	4,065,353	4,044,479	4,049,575	4,209,399	4,214,964	4,220,779	4,226,855
Fees & Charges	<b>2,306,364</b>	2,326,995	2,390,799	2,453,754	2,521,740	2,581,989	2,634,949	2,700,742	2,769,496	2,841,344
Service Charges	-	-	-	-	-	-	-	-	-	-
Interest Earnings	<b>614,324</b>	614,324	626,610	639,143	651,926	664,964	678,263	691,829	705,665	719,778
Other Revenue	<b>836,350</b>	841,706	846,884	852,299	857,958	863,875	870,060	876,525	883,282	943,481
Profit on Asset Disposal	<b>15,444</b>	19	6,079	-	-	-	-	-	-	-
	<b>7,866,413</b>	7,782,615	7,858,960	8,010,548	8,076,102	8,160,403	8,392,671	8,484,059	8,579,222	8,731,458
<i>Expenditure from operating activities</i>										
Employee Costs	<b>( 3,677,536)</b>	( 3,799,988)	( 3,927,949)	( 4,061,669)	( 4,201,407)	( 4,347,432)	( 4,500,029)	( 4,659,493)	( 4,826,132)	( 5,000,270)
Materials & Contracts	<b>( 6,960,297)</b>	( 3,814,364)	( 3,752,179)	( 3,920,727)	( 3,626,861)	( 3,709,764)	( 3,899,589)	( 3,994,765)	( 4,094,224)	( 4,198,158)
Utility Charges	<b>( 907,458)</b>	( 946,100)	( 986,480)	( 1,028,678)	( 1,072,775)	( 1,118,856)	( 1,167,011)	( 1,217,333)	( 1,269,919)	( 1,324,872)
Depreciation on Non-Current Assets	<b>( 4,920,870)</b>	( 4,925,617)	( 4,931,670)	( 4,938,674)	( 4,946,539)	( 4,955,229)	( 4,964,725)	( 4,975,016)	( 4,986,094)	( 4,997,960)
Interest Expenses	<b>( 9,593)</b>	( 8,476)	( 7,346)	( 6,203)	( 5,048)	( 3,879)	( 2,697)	( 1,501)	( 1,200)	( 1,200)
Insurance Expenses	<b>( 338,678)</b>	( 353,875)	( 369,756)	( 386,352)	( 403,694)	( 421,817)	( 440,755)	( 460,546)	( 481,227)	( 502,839)
Other Expenditure	<b>( 841,562)</b>	( 852,829)	( 864,672)	( 877,122)	( 890,215)	( 903,988)	( 918,479)	( 933,732)	( 949,790)	( 966,703)
Loss on Asset Disposals	<b>( 241,624)</b>	( 239,318)	( 296,306)	( 194,927)	( 476,641)	( 527,032)	( 299,251)	( 523,709)	( 399,141)	( 436,542)
	<b>( 17,897,618)</b>	( 14,940,567)	( 15,136,359)	( 15,414,353)	( 15,623,179)	( 15,987,997)	( 16,192,537)	( 16,766,094)	( 17,007,727)	( 17,428,544)
<i>Operating activities excluded from budgeted deficiency</i>										
Non-cash amounts excluded from operating activities	<b>5,177,938</b>	5,164,954	5,234,055	5,133,601	5,423,180	5,482,261	5,263,977	5,498,725	5,385,235	5,434,502
<b>TOTAL OPERATING ACTIVITIES</b>	<b>( 2,492,041)</b>	( 1,030,383)	( 988,891)	( 1,259,123)	( 23,058)	( 818,487)	( 1,423,031)	( 1,741,700)	( 2,028,402)	( 1,971,107)
<b>INVESTING ACTIVITIES</b>										
Non-operating Grants, Subsidies & Contributions	<b>4,203,995</b>	2,743,114	2,743,114	2,743,114	2,743,114	2,743,114	2,743,114	2,743,114	2,743,114	2,743,114
Purchase property, plant and equipment	<b>( 3,330,592)</b>	( 1,876,883)	( 1,215,221)	( 1,572,715)	( 1,857,369)	( 1,819,186)	( 1,904,670)	( 1,252,323)	( 1,672,249)	( 1,524,452)
Purchase and construction of infrastructure	<b>( 4,030,428)</b>	( 4,070,732)	( 4,111,440)	( 4,152,554)	( 4,194,080)	( 4,236,020)	( 4,278,381)	( 4,321,164)	( 4,364,376)	( 4,408,020)
Purchase right of use assets	-	-	-	-	-	-	-	-	-	-
Proceeds from disposal of assets	<b>369,500</b>	560,000	405,000	301,000	460,000	460,000	671,000	430,000	425,000	315,000
Proceeds from self supporting loans	-	-	-	-	-	-	-	-	-	-
Advances of self supporting loans	-	-	-	-	-	-	-	-	-	-
<i>Amount attributable to investing activities</i>	<b>( 2,787,525)</b>	( 2,644,501)	( 2,178,546)	( 2,681,155)	( 2,848,335)	( 2,852,093)	( 2,768,936)	( 2,400,374)	( 2,868,511)	( 2,874,358)
<b>FINANCING ACTIVITIES</b>										
Repayment of borrowings	<b>179,129</b>	183,900	188,847	193,978	199,301	204,825	104,596	52,746	-	-
Principal elements of finance lease payments	-	-	-	-	-	-	-	-	-	-
Proceeds from new borrowings	<b>1,000,000</b>	-	-	-	-	-	-	-	-	-
Proceeds from new lease liabilities	-	-	-	-	-	-	-	-	-	-
Transfers to cash backed reserves (restricted assets)	<b>( 1,254,615)</b>	( 917,856)	( 1,477,445)	( 1,261,145)	( 2,035,159)	( 1,422,731)	( 1,069,872)	( 1,270,222)	( 1,120,812)	( 1,225,004)
Transfers from cash backed reserves (restricted assets)	<b>1,309,470</b>	-	-	350,000	-	-	-	-	400,000	350,000
<i>Amount attributable to financing activities</i>	<b>1,233,985</b>	( 733,956)	( 1,288,598)	( 717,167)	( 1,835,858)	( 1,217,906)	( 965,276)	( 1,217,476)	( 720,812)	( 875,004)
<i>Budget deficiency before general rates</i>	<b>( 4,045,581)</b>	( 4,408,840)	( 4,456,035)	( 4,657,446)	( 4,707,252)	( 4,888,486)	( 5,157,244)	( 5,359,550)	( 5,617,725)	( 5,720,469)
<i>Estimated amount to be raised from general rates</i>	<b>4,465,095</b>	4,428,768	4,528,127	4,643,295	4,761,342	4,971,853	5,191,836	5,421,719	5,661,947	5,912,984
<i>Net current assets at end of financial year - surplus/(deficit)</i>	<b>419,514</b>	<b>19,927</b>	<b>72,092</b>	<b>( 14,151)</b>	<b>54,091</b>	<b>83,367</b>	<b>34,593</b>	<b>62,169</b>	<b>44,222</b>	<b>192,516</b>

LONG TERM FINANCIAL PLAN - 2024-2025 TO 2033-2034  
LONG TERM FINANCIAL PLAN  
For the Period - 1st July 2024 to 30th June 2034

MUNICIPAL FUND	2024-2025 Forecast		2025-2026		2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032		2032-2033		2033-2034	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
<b>03. GENERAL PURPOSE FUNDING</b>																				
<b>OPERATING</b>																				
031. Rate Revenue & Administration	4,529,270	372,872	4,544,698	341,634	4,646,071	345,565	4,763,317	349,673	4,883,510	353,967	5,097,336	358,453	5,320,784	363,141	5,554,287	368,040	5,798,297	373,160	6,053,288	378,510
032. General Purpose Grants	3,300,000	60,870	3,080,000	60,870	3,080,000	60,870	3,150,000	60,870	3,150,000	60,870	3,150,000	60,870	3,300,000	60,870	3,300,000	60,870	3,300,000	60,870	3,300,000	60,870
033. Investment Activity	136,568	-	136,638	-	136,712	-	136,789	-	136,869	-	136,953	-	137,041	-	137,133	-	137,229	-	137,329	-
<b>TOTAL - OPERATING</b>	<b>7,965,837</b>	<b>433,742</b>	<b>7,761,336</b>	<b>402,504</b>	<b>7,862,782</b>	<b>406,435</b>	<b>8,050,106</b>	<b>410,543</b>	<b>8,170,380</b>	<b>414,837</b>	<b>8,384,289</b>	<b>419,323</b>	<b>8,757,825</b>	<b>424,011</b>	<b>8,991,420</b>	<b>428,910</b>	<b>9,235,526</b>	<b>434,030</b>	<b>9,490,618</b>	<b>439,380</b>
<b>04. GOVERNANCE</b>																				
<b>OPERATING</b>																				
041. Members of Council	-	513,196	-	524,768	-	536,862	-	549,499	-	562,705	-	576,505	-	590,926	-	605,997	-	621,745	-	638,202
<b>TOTAL - OPERATING</b>	<b>-</b>	<b>513,196</b>	<b>-</b>	<b>524,768</b>	<b>-</b>	<b>536,862</b>	<b>-</b>	<b>549,499</b>	<b>-</b>	<b>562,705</b>	<b>-</b>	<b>576,505</b>	<b>-</b>	<b>590,926</b>	<b>-</b>	<b>605,997</b>	<b>-</b>	<b>621,745</b>	<b>-</b>	<b>638,202</b>
<b>05. LAW, ORDER &amp; PUBLIC SAFETY</b>																				
<b>OPERATING</b>																				
051. Animal Control	4,600	88,293	4,600	91,425	4,600	94,698	4,600	98,118	4,600	101,691	4,600	105,426	4,600	109,329	4,600	113,407	4,600	117,669	4,600	122,123
052. Fire Prevention - Council	10,150	180,419	10,150	180,478	10,150	180,539	10,150	180,604	10,150	180,671	10,150	180,741	10,150	180,814	10,150	180,891	10,150	180,971	10,150	181,054
053. Emergency Services Levy	81,035	78,803	84,502	82,350	88,124	86,055	91,910	89,928	95,866	93,975	100,000	98,203	104,320	102,623	108,834	107,241	113,552	112,066	118,482	117,109
054. Community Safety	-	18,911	-	19,762	-	20,652	-	21,581	-	22,552	-	23,567	-	24,628	-	25,736	-	26,894	-	28,104
<b>TOTAL - OPERATING</b>	<b>95,785</b>	<b>366,427</b>	<b>99,252</b>	<b>374,015</b>	<b>102,874</b>	<b>381,944</b>	<b>106,660</b>	<b>390,230</b>	<b>110,616</b>	<b>398,889</b>	<b>114,750</b>	<b>407,937</b>	<b>119,070</b>	<b>417,393</b>	<b>123,584</b>	<b>427,274</b>	<b>128,302</b>	<b>437,600</b>	<b>133,232</b>	<b>448,391</b>
<b>07. HEALTH</b>																				
<b>OPERATING</b>																				
071. Public Health Administration	1,568	105,495	1,638	107,569	1,712	109,736	1,789	112,000	1,869	114,366	1,953	116,839	2,041	119,423	2,133	122,123	2,229	124,944	2,329	127,893
072. Pest Control	-	16,873	-	17,188	-	17,517	-	17,861	-	18,220	-	18,596	-	18,989	-	19,399	-	19,828	-	20,276
073. Preventative Services	-	10,535	-	11,009	-	11,504	-	12,022	-	12,563	-	13,128	-	13,719	-	14,336	-	14,981	-	15,655
074. Medical Services	-	198,138	-	199,035	-	200,336	-	201,998	-	203,986	-	206,272	-	208,833	-	211,653	-	214,719	-	218,022
<b>TOTAL - OPERATING</b>	<b>1,568</b>	<b>331,041</b>	<b>1,638</b>	<b>334,800</b>	<b>1,712</b>	<b>339,092</b>	<b>1,789</b>	<b>343,881</b>	<b>1,869</b>	<b>349,135</b>	<b>1,953</b>	<b>354,835</b>	<b>2,041</b>	<b>360,963</b>	<b>2,133</b>	<b>367,511</b>	<b>2,229</b>	<b>374,472</b>	<b>2,329</b>	<b>381,846</b>
<b>08. EDUCATION &amp; WELFARE</b>																				
<b>OPERATING</b>																				
081. Community Resource Centre	143,626	207,077	144,025	216,272	144,443	225,880	144,879	235,921	145,336	246,414	145,812	257,379	146,310	268,837	146,831	280,811	147,375	293,324	147,943	306,400
082. Care of Families & Children	-	36,424	-	36,909	-	37,811	-	38,825	-	39,896	-	41,017	-	42,190	-	43,415	-	44,695	-	46,033
083. Aged Care - Senior Citizens Centre	-	95,263	-	96,682	-	98,164	-	99,713	-	101,332	-	103,023	-	104,791	-	106,638	-	108,569	-	110,586
084. Aged Care - Accommodation	34,689	156,132	34,823	159,882	34,964	163,802	35,111	167,897	35,264	172,177	35,424	176,650	35,592	181,324	35,767	186,208	35,950	191,312	36,141	196,645
<b>TOTAL - OPERATING</b>	<b>178,314</b>	<b>494,897</b>	<b>178,848</b>	<b>509,745</b>	<b>179,407</b>	<b>525,658</b>	<b>179,990</b>	<b>542,356</b>	<b>180,600</b>	<b>559,819</b>	<b>181,237</b>	<b>578,069</b>	<b>181,902</b>	<b>597,141</b>	<b>182,598</b>	<b>617,072</b>	<b>183,325</b>	<b>637,899</b>	<b>184,085</b>	<b>659,664</b>
<b>09. HOUSING</b>																				
<b>OPERATING</b>																				
091. Housing - Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
092. Housing - Works	-	2,090	-	2,184	-	2,282	-	2,385	-	2,492	-	2,605	-	2,722	-	2,844	-	2,972	-	3,106
094. Housing - Health & Building	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
095. Housing - Commercially Rented	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
096. Housing - Medical Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
097. Other Housing	67,600	111,516	67,600	116,534	67,600	121,778	67,600	127,258	67,600	132,985	67,600	138,969	67,600	145,223	67,600	151,758	67,600	158,587	67,600	165,724
<b>TOTAL - OPERATING</b>	<b>67,600</b>	<b>113,606</b>	<b>67,600</b>	<b>118,718</b>	<b>67,600</b>	<b>124,061</b>	<b>67,600</b>	<b>129,643</b>	<b>67,600</b>	<b>135,477</b>	<b>67,600</b>	<b>141,574</b>	<b>67,600</b>	<b>147,945</b>	<b>67,600</b>	<b>154,602</b>	<b>67,600</b>	<b>161,559</b>	<b>67,600</b>	<b>168,830</b>

**LONG TERM FINANCIAL PLAN - 2024-2025 TO 2033-2034**  
**LONG TERM FINANCIAL PLAN**  
**For the Period - 1st July 2024 to 30th June 2034**

MUNICIPAL FUND	2024-2025 Forecast		2025-2026		2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032		2032-2033		2033-2034	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
<b>10. COMMUNITY AMENITIES</b>																				
<b>OPERATING</b>																				
101. Sanitation - Household	172,500	494,329	262,268	409,382	173,958	425,112	190,531	441,549	179,593	458,727	194,755	476,677	214,774	495,435	230,661	515,037	246,927	535,522	206,714	556,928
102. Sanitation - Other	102,196	164,288	102,196	169,992	102,196	175,951	102,196	182,179	102,196	188,687	102,196	195,488	102,196	202,595	102,196	210,022	102,196	217,783	102,196	225,893
103. Sewerage - Southern Cross	317,500	179,734	369,500	185,129	377,300	190,766	385,295	196,657	393,490	202,813	393,490	209,247	393,490	215,969	393,490	222,995	393,490	230,336	393,490	238,008
104. Sewerage - Marvel Loch	86,852	122,836	88,836	126,703	90,870	130,745	92,954	134,967	95,090	139,380	95,090	143,992	95,090	148,811	95,090	153,847	95,090	159,109	95,090	164,608
105. Sewerage - General	65,000	11,516	65,000	11,516	65,000	11,516	65,000	11,516	65,000	11,516	65,000	11,516	65,000	11,516	65,000	11,516	65,000	11,516	65,000	11,516
106. Town Planning	1,000	112,054	1,000	114,876	1,000	117,824	1,000	120,905	1,000	124,125	1,000	127,490	1,000	131,006	1,000	134,680	1,000	138,520	1,000	142,532
107. Other Community Amenities	7,678	182,745	7,678	188,651	7,678	194,822	7,678	201,271	7,678	208,010	7,678	215,052	7,678	222,411	7,678	230,102	7,678	238,138	7,678	246,536
108. Community Vehicles	4,500	15,127	4,500	15,808	4,500	16,520	4,500	17,263	4,500	18,040	4,500	18,852	4,500	19,700	4,500	20,586	4,500	21,513	4,500	22,481
109. Urban Storm Water Drainage	-	443,000	-	443,000	-	443,000	-	443,000	-	443,000	-	443,000	-	443,000	-	443,000	-	443,000	-	443,000
110. Community Development	2,000	136,702	2,000	142,133	2,000	147,809	2,000	153,741	2,000	159,939	2,000	166,416	2,000	173,185	2,000	180,258	2,000	187,650	2,000	195,374
<b>TOTAL - OPERATING</b>	<b>759,226</b>	<b>1,862,333</b>	<b>902,978</b>	<b>1,807,189</b>	<b>824,502</b>	<b>1,854,064</b>	<b>851,154</b>	<b>1,903,048</b>	<b>850,547</b>	<b>1,954,237</b>	<b>865,709</b>	<b>2,007,729</b>	<b>885,728</b>	<b>2,063,628</b>	<b>901,615</b>	<b>2,122,043</b>	<b>917,881</b>	<b>2,183,086</b>	<b>877,668</b>	<b>2,246,877</b>
<b>11. RECREATION &amp; CULTURE</b>																				
<b>OPERATING</b>																				
111. Public Halls & Civic Centres	39,501	190,878	41,279	194,886	43,136	199,075	45,077	203,452	47,106	208,026	49,225	212,806	51,441	217,802	53,755	223,021	56,174	228,476	58,702	234,177
112. Swimming Areas & Beached	-	349,487	-	359,546	-	370,095	-	381,157	-	392,756	-	404,914	-	417,660	-	431,018	-	445,926	-	461,820
113. Other Recreation & Sport	14,863	5,115,755	14,886	1,848,890	14,911	1,464,512	14,936	1,425,961	14,963	1,476,801	14,991	1,529,928	15,020	1,585,446	15,051	1,643,462	15,083	1,704,090	15,116	1,767,445
114. Libraries	200	55,280	200	56,646	200	58,073	200	59,565	200	61,124	200	62,752	200	64,455	200	66,233	200	68,092	200	70,035
115. Heritage	3,000	60,479	3,000	61,536	3,000	62,640	3,000	63,794	3,000	65,000	3,000	66,260	3,000	67,577	3,000	68,953	3,000	70,391	3,000	71,894
116. Other Culture	-	26,866	-	28,075	-	29,338	-	30,658	-	32,038	-	33,480	-	34,986	-	36,561	-	38,206	-	39,925
<b>TOTAL - OPERATING</b>	<b>57,564</b>	<b>5,798,745</b>	<b>59,365</b>	<b>2,549,579</b>	<b>61,247</b>	<b>2,183,733</b>	<b>63,213</b>	<b>2,164,587</b>	<b>65,269</b>	<b>2,235,744</b>	<b>67,417</b>	<b>2,310,141</b>	<b>69,661</b>	<b>2,387,925</b>	<b>72,006</b>	<b>2,469,249</b>	<b>74,457</b>	<b>2,555,181</b>	<b>77,019</b>	<b>2,645,295</b>
<b>12. TRANSPORT</b>																				
<b>OPERATING</b>																				
121. Infrastructure - Construction	685,000	-	790,000	-	790,000	-	790,000	-	790,000	-	790,000	-	790,000	-	790,000	-	790,000	-	790,000	-
122. Infrastructure - Maintenance	12,540	5,557,311	13,104	5,616,843	13,694	5,860,073	14,310	6,014,632	14,954	6,272,106	15,627	6,542,291	16,330	6,918,301	17,065	7,304,254	17,833	7,704,275	18,636	8,129,499
123. Plant Acquisition	500	-	500	-	500	-	500	-	500	-	500	-	500	-	500	-	500	-	500	-
124. Aerodromes	320,450	225,626	335,450	233,805	335,450	242,671	360,450	263,842	360,450	272,946	360,450	282,446	350,450	386,446	350,450	401,862	350,450	417,971	350,450	434,806
125. DPI Licensing	522,500	580,612	522,500	580,612	522,500	580,612	522,500	580,612	522,500	580,612	522,500	580,612	522,500	580,612	522,500	580,612	522,500	580,612	522,500	580,612
<b>TOTAL - OPERATING</b>	<b>1,540,990</b>	<b>6,363,549</b>	<b>1,661,554</b>	<b>6,431,259</b>	<b>1,662,144</b>	<b>6,783,356</b>	<b>1,687,760</b>	<b>7,022,086</b>	<b>1,688,404</b>	<b>7,310,800</b>	<b>1,689,077</b>	<b>7,775,849</b>	<b>1,679,780</b>	<b>8,247,359</b>	<b>1,680,515</b>	<b>8,733,727</b>	<b>1,681,283</b>	<b>9,213,858</b>	<b>1,682,086</b>	<b>9,719,916</b>
<b>13. Economic Services</b>																				
<b>OPERATING</b>																				
131. Rural Services	-	22,585	-	22,861	-	23,150	-	23,451	-	23,766	-	24,095	-	24,439	-	24,799	-	25,174	-	25,567
132. Tourism & Area Promotion	602,530	402,744	623,520	416,306	644,681	430,478	638,270	445,288	660,095	460,764	682,902	476,937	706,736	493,837	731,642	757,668	759,954	784,866	810,240	
133. Building Control	3,135	46,425	3,276	48,424	3,423	50,513	3,578	52,696	3,739	54,978	3,907	57,362	4,083	59,853	4,266	62,456	4,458	65,177	4,659	68,020
134. Other Economic Services	689,358	706,528	715,879	793,574	843,593	821,837	872,555	851,372	902,820	882,237	934,447	914,490	967,497	948,194	1,002,034	983,415	1,038,126	1,020,222	885,841	1,058,684
135. Environmental Management	-	65,264	-	68,201	-	71,270	-	74,478	-	77,829	-	81,331	-	84,991	-	88,816	-	92,813	-	96,989
137. Skeleton Weed Eradication Committee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
138. Economic Development	-	18,911	-	19,762	-	20,652	-	21,581	-	22,552	-	23,567	-	24,628	-	25,736	-	26,894	-	28,104
139. Domestic Services	-	62,300	-	65,074	-	67,973	-	71,003	-	74,169	-	77,477	-	80,934	-	84,547	-	88,322	-	92,267
<b>TOTAL - OPERATING</b>	<b>1,295,023</b>	<b>1,324,757</b>	<b>1,342,675</b>	<b>1,434,203</b>	<b>1,491,698</b>	<b>1,485,873</b>	<b>1,514,402</b>	<b>1,539,869</b>	<b>1,566,653</b>	<b>1,596,294</b>	<b>1,621,256</b>	<b>1,655,258</b>	<b>1,678,315</b>	<b>1,716,876</b>	<b>1,737,942</b>	<b>1,781,267</b>	<b>1,800,252</b>	<b>1,848,555</b>	<b>1,675,366</b>	<b>1,918,872</b>

LONG TERM FINANCIAL PLAN - 2024-2025 TO 2033-2034  
LONG TERM FINANCIAL PLAN  
For the Period - 1st July 2024 to 30th June 2034

MUNICIPAL FUND	2024-2025 Forecast		2025-2026		2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032		2032-2033		2033-2034		
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	
<b>14. Other Property &amp; Services</b>																					
<b>OPERATING</b>																					
14. Private Works	28,090	25,080	29,354	26,209	30,675	27,388	32,055	28,620	33,497	29,908	35,005	31,254	36,580	32,661	38,226	34,130	39,946	35,666	41,744	37,271	
142. Public Works Overheads	-	2,090	-	71,849	-	71,849	-	71,849	-	71,849	-	71,849	-	71,849	-	71,849	-	71,849	-	71,849	-
143. Plant Operating Costs	78,375	-	81,902	-	85,587	-	89,439	-	93,464	-	97,670	-	102,065	-	106,658	-	111,457	-	116,473	-	-
144. Salaries & Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
145. Plant Depreciation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
146. Public Administration	4,127	-	4,312	-	4,506	-	4,709	-	4,921	-	5,143	-	5,374	-	5,616	-	5,869	-	6,133	-	-
147. Unclassified	58,600	113,229	58,600	116,412	58,600	119,738	58,600	123,213	58,600	126,845	58,600	130,641	58,600	134,607	58,600	138,752	58,600	143,083	58,600	147,610	
<b>TOTAL - OPERATING</b>	<b>169,191</b>	<b>136,219</b>	<b>174,168</b>	<b>214,469</b>	<b>179,368</b>	<b>218,975</b>	<b>184,803</b>	<b>223,683</b>	<b>190,482</b>	<b>228,603</b>	<b>196,417</b>	<b>233,744</b>	<b>202,619</b>	<b>239,117</b>	<b>209,099</b>	<b>244,731</b>	<b>215,872</b>	<b>250,599</b>	<b>222,949</b>	<b>256,730</b>	
<b>TOTALS</b>	<b>12,131,098</b>	<b>17,738,511</b>	<b>12,249,414</b>	<b>14,701,249</b>	<b>12,433,334</b>	<b>14,840,053</b>	<b>12,707,478</b>	<b>15,219,426</b>	<b>12,892,420</b>	<b>15,146,539</b>	<b>13,189,705</b>	<b>15,460,965</b>	<b>13,644,542</b>	<b>15,893,286</b>	<b>13,968,514</b>	<b>16,242,385</b>	<b>14,306,728</b>	<b>16,608,586</b>	<b>14,412,952</b>	<b>16,992,002</b>	

**Shire of Yilgarn  
LONG TERM FINANCIAL PLAN  
Loan Repayments - Principal & Interest 2024/2025 to 2033/2034**

Loan	Purpose	2024-2025 Forecast		2025-2026		2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032		2032-2033		2033-2034	
		Interest \$	Principal \$	Interest \$	Principal \$	Interest \$	Principal \$	Interest \$	Principal \$	Interest \$	Principal \$	Interest \$	Principal \$	Interest \$	Principal \$	Interest \$	Principal \$	Interest \$	Principal \$	Interest \$	Principal \$
		98	Yilgarn Aquatic Centre Southern cross Sporting Complex	8,393	97,700	7,276	98,817	6,146	99,947	5,003	101,090	3,848	102,245	2,679	103,414	1,497	104,596	301	52,746	-	-
		44,867	81,429	41,213	85,083	37,396	88,900	33,407	92,888	29,240	97,056	24,885	101,411	20,335	105,961	15,581	110,715	10,614	115,682	5,423	120,875
		53,260	179,129	48,489	183,900	43,542	188,847	38,410	193,978	33,088	199,301	27,564	204,825	21,832	210,557	15,882	163,461	10,614	115,682	5,423	120,875

Shire of Yilgarn  
LONG TERM FINANCIAL PLAN  
Reserve Transactions 2024/2025 to 2033/2034

Reserve	2024-2025 Forecast					2025-2026				2026-2027				2027-2028				2028-2029								
	Opening Balance \$		Estimated Interest Earnt \$	Transfer to \$	Transfer From \$	Closing Balance \$	Estimated Interest Earnt \$	Transfer to \$	Transfer From \$	Closing Balance \$	Estimated Interest Earnt \$	Transfer to \$	Transfer From \$	Closing Balance \$	Estimated Interest Earnt \$	Transfer to \$	Transfer From \$	Closing Balance \$								
Long Service / Annual Leave Reserve	319,942	3.16%	7,837	-	-	327,779	8,932	-	-	336,711	3.22%	9,175	-	-	345,886	2.83%	9,425	-	-	355,311	2.64%	9,682	-	-	364,993	
Aerodrome Reserve	319,192	3.15%	7,818	-	-	327,010	8,911	-	-	335,921	3.21%	9,154	-	-	345,075	2.83%	9,403	-	-	354,478	2.63%	9,660	-	-	364,138	
Building Reserve	2,852,887	28.15%	69,878	-	( 661,152)	2,261,613	61,629	-	-	2,323,242	22.23%	63,308	-	-	2,386,550	19.54%	65,034	-	-	2,451,584	18.22%	66,806	800,000	-	-	3,318,390
Community Bus Reserve	138,996	1.37%	3,405	-	-	142,401	3,880	-	-	146,281	1.40%	3,986	-	-	150,267	1.23%	4,095	-	-	154,362	1.15%	4,206	-	-	158,568	
Health Services - Capital Reserve	228,529	2.25%	5,598	-	-	234,127	6,380	-	-	240,507	2.30%	6,554	-	-	247,061	2.02%	6,732	-	-	253,793	1.89%	6,916	-	-	260,709	
Health Services - Operations Reserve	117,341	1.16%	2,874	-	-	120,215	3,276	-	-	123,491	1.18%	3,365	-	-	126,856	1.04%	3,457	-	-	130,313	0.97%	3,551	-	-	133,864	
HVRIC Contribution Reserve	693,552	6.84%	16,988	585,000	-	1,295,540	35,303	490,000	-	1,820,843	17.43%	49,618	675,000	-	2,545,461	20.85%	69,364	575,000	-	3,189,825	23.71%	86,923	750,000	-	4,026,748	
Homes for the Aged Reserve	432,774	4.27%	10,600	-	-	443,374	12,082	-	-	455,456	4.36%	12,411	-	-	467,867	3.83%	12,749	-	-	480,616	3.57%	13,097	-	-	493,713	
Mt Hampton/Dulyalbin Water Supply Reserve	88,472	0.87%	2,167	7,838	-	98,477	2,683	8,190	-	109,350	1.05%	2,980	8,559	-	120,888	0.99%	3,294	8,944	-	133,126	0.99%	3,628	9,346	-	146,101	
Plant Reserve	1,052,992	10.39%	25,792	602,111	( 648,318)	1,032,577	28,138	410,000	-	1,470,715	14.08%	40,077	634,220	-	2,145,012	17.57%	58,452	467,536	( 350,000)	2,321,000	17.25%	63,247	466,147	-	2,850,394	
Recreation Facility Reserve	643,766	6.35%	15,768	-	-	659,534	17,972	-	-	677,506	6.48%	18,462	100,000	-	795,968	6.52%	21,690	-	-	817,658	6.08%	22,281	-	-	839,939	
Yilgarn Bowls & Tennis Club Sinking Fund Reserve	71,806	0.71%	1,759	6,666	-	80,231	2,186	6,666	-	89,083	0.85%	2,428	6,666	-	98,177	0.80%	2,675	6,666	-	107,518	0.80%	2,930	6,666	-	117,114	
Refuse Disposal Site Reserve	261,583	2.58%	6,407	-	-	267,990	7,303	-	-	275,293	2.63%	7,502	-	-	282,795	2.32%	7,706	-	-	290,501	2.16%	7,916	-	-	298,417	
Sewerage Upgrade Reserve	1,245,534	12.29%	30,508	-	-	1,276,042	34,772	-	-	1,310,814	12.54%	35,720	-	-	1,346,534	11.03%	36,693	100,000	-	1,483,227	11.02%	40,418	-	-	1,523,645	
Standpipe Upgrade / Maintenance Reserve	215,509	2.13%	5,279	-	-	220,788	6,016	-	-	226,804	2.17%	6,180	-	-	232,984	1.91%	6,349	-	-	239,333	1.78%	6,522	-	-	245,855	
Tourism Reserve	273,395	2.70%	6,696	50,000	-	330,091	8,995	-	-	339,086	3.25%	9,240	50,000	-	398,326	3.26%	10,854	100,000	-	509,180	3.78%	13,875	-	-	523,055	
Museum Reserve	33,588	0.33%	823	3,000	-	37,411	1,019	3,000	-	41,430	0.40%	1,129	3,000	-	45,559	0.37%	1,241	3,000	-	49,800	0.37%	1,357	3,000	-	54,157	
Unspent Grants Reserve	-	0.00%	-	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	-	-	
Mineral Resources Limited Contributions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Youth Development Reserve	120,100	1.18%	2,942	-	-	123,042	3,353	-	-	126,395	1.21%	3,444	-	-	129,839	1.06%	3,538	-	-	133,377	0.99%	3,635	-	-	137,012	
	9,109,958	89.88%	223,139	1,254,615	( 1,309,470)	9,278,242	252,830	917,856	-	10,448,928	100.00%	284,733	1,477,445	-	12,211,105	100.00%	332,751	1,261,145	( 350,000)	13,455,002	100.00%	366,650	2,035,159	-	15,856,811	

Shire of Yilgarn  
LONG TERM FINANCIAL PLAN  
Reserve Transactions 2024/2025 to 2033/2034

Reserve	2029-2030				2030-2031				2031-2032				2032-2033				2033-2034					
	Estimated Interest Earnt \$	Transfer to \$	Transfer From \$	Closing Balance \$	Estimated Interest Earnt \$	Transfer to \$	Transfer From \$	Closing Balance \$	Estimated Interest Earnt \$	Transfer to \$	Transfer From \$	Closing Balance \$	Estimated Interest Earnt \$	Transfer to \$	Transfer From \$	Closing Balance \$	Estimated Interest Earnt \$	Transfer to \$	Transfer From \$	Closing Balance \$		
Long Service / Annual Leave Reserve	2.30%	9,946	-	374,939	2.12%	10,217	-	385,156	2.00%	10,495	-	395,651	1.88%	10,781	-	406,432	1.82%	11,075	-	417,507		
Aerodrome Reserve	2.30%	9,923	-	374,061	2.11%	10,193	-	384,254	1.99%	10,471	-	394,725	1.87%	10,756	-	405,481	1.81%	11,049	-	416,530		
Building Reserve	20.93%	90,426	-	3,408,816	19.25%	92,890	-	3,501,706	18.18%	95,421	100,000	3,697,127	17.56%	100,747	100,000	( 400,000)	3,497,874	15.65%	95,317	200,000	3,793,191	
Community Bus Reserve	1.00%	4,321	-	162,889	0.92%	4,439	-	167,328	0.87%	4,560	-	171,888	0.82%	4,684	-	176,572	0.79%	4,812	-	181,384		
Health Services - Capital Reserve	1.64%	7,104	-	267,813	1.51%	7,298	-	275,111	1.43%	7,497	-	282,608	1.34%	7,701	-	290,309	1.30%	7,911	-	298,220		
Health Services - Operations Reserve	0.84%	3,648	-	137,512	0.78%	3,747	-	141,259	0.73%	3,849	-	145,108	0.69%	3,954	-	149,062	0.67%	4,062	-	153,124		
HVRIC Contribution Reserve	25.39%	109,729	950,000	5,086,477	28.72%	138,606	950,000	6,175,083	32.05%	168,271	750,000	7,093,354	33.68%	193,294	750,000	8,036,648	35.95%	218,999	750,000	9,005,647		
Homes for the Aged Reserve	3.11%	13,454	-	507,167	2.86%	13,820	-	520,987	2.70%	14,197	-	535,184	2.54%	14,584	-	549,768	2.46%	14,981	-	564,749		
Mt Hampton/Dulyalbin Water Supply Reserve	0.92%	3,981	9,767	159,849	0.90%	4,356	10,206	174,411	0.91%	4,753	10,666	189,830	0.90%	5,173	11,146	206,149	0.92%	5,618	11,647	223,414		
Plant Reserve	17.98%	77,673	453,298	3,381,365	19.09%	92,142	100,000	3,573,507	18.55%	97,378	399,890	4,070,775	19.33%	110,929	250,000	4,431,704	19.83%	120,764	253,691	( 350,000)	4,456,158	
Recreation Facility Reserve	5.30%	22,888	-	862,827	4.87%	23,512	-	886,339	4.60%	24,153	-	910,492	4.32%	24,811	-	935,303	4.18%	25,487	-	960,790		
Yilgarn Bowls & Tennis Club Sinking Fund Reserve	0.74%	3,191	6,666	126,971	0.72%	3,460	6,666	137,097	0.71%	3,736	6,666	147,499	0.70%	4,019	6,666	158,184	0.71%	4,311	6,666	169,161		
Refuse Disposal Site Reserve	1.88%	8,132	-	306,549	1.73%	8,353	-	314,902	1.63%	8,581	-	323,483	1.54%	8,815	-	332,298	1.49%	9,055	-	341,353		
Sewerage Upgrade Reserve	9.61%	41,519	-	1,565,164	8.84%	42,651	-	1,607,815	8.35%	43,813	-	1,651,628	7.84%	45,007	-	1,696,635	7.59%	46,233	-	1,742,868		
Standpipe Upgrade / Maintenance Reserve	1.55%	6,700	-	252,555	1.43%	6,882	-	259,437	1.35%	7,070	-	266,507	1.27%	7,262	-	273,769	1.22%	7,460	-	281,229		
Tourism Reserve	3.30%	14,253	-	537,308	3.03%	14,642	-	551,950	2.87%	15,041	-	566,991	2.69%	15,451	-	582,442	2.61%	15,872	-	598,314		
Museum Reserve	0.34%	1,476	3,000	58,633	0.33%	1,598	3,000	63,231	0.33%	1,723	3,000	67,954	0.32%	1,852	3,000	72,806	0.33%	1,984	3,000	77,790		
Unspent Grants Reserve	0.00%	-	-	-	0.00%	-	-	-	0.00%	-	-	-	0.00%	-	-	-	0.00%	-	-	-		
Mineral Resources Limited Contributions																						
Youth Development Reserve	0.86%	3,734	-	140,746	0.79%	3,835	-	144,581	0.75%	3,940	-	148,521	0.71%	4,047	-	152,568	0.68%	4,157	-	156,725		
	100.00%	432,098	1,422,731	17,711,640	100.00%	482,641	1,069,872	19,264,154	100.00%	524,949	1,270,222	21,059,324	100.00%	573,867	1,120,812	( 400,000)	22,354,003	100.00%	609,147	1,225,004	( 350,000)	23,838,154